

**SUBSTITUTE FOR  
SENATE BILL NO. 133**

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2016 and other fiscal years; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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ARTICLE I

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending

1 September 30, 2016, from the following funds:

2 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

3 APPROPRIATION SUMMARY

4	Full-time equated unclassified positions.....	6.0	
5	Full-time equated classified positions.....	446.0	
6	GROSS APPROPRIATION.....		\$ 81,088,200
7	Interdepartmental grant revenues:		
8	IDG from LARA (LCC), liquor quality testing fees .....		216,100
9	IDG from MDEQ, biosolids.....		101,200
10	Total interdepartmental grants and intradepartmental		
11	transfers .....		317,300
12	ADJUSTED GROSS APPROPRIATION.....		\$ 80,770,900
13	Federal revenues:		
14	USDA, multiple grants.....		6,294,700
15	EPA, multiple grants.....		1,297,500
16	HHS-FDA.....		2,493,100
17	Department of Interior.....		342,600
18	Total federal revenues.....		10,427,900
19	Special revenue funds:		
20	Private - slow-the-spread foundation.....		20,800
21	Private - commodity group revenue.....		107,300
22	Total private revenues.....		128,100
23	Agriculture preservation fund.....		598,900
24	Agriculture equine industry development fund.....		3,677,500
25	Animal welfare fund.....		217,100
26	Commodity inspection fees.....		508,600
27	Consumer and industry food safety education fund.....		348,800

1	Dairy and food safety fund.....	3,356,300
2	Freshwater protection fund.....	5,316,600
3	Gasoline inspection and testing fund.....	2,618,900
4	Grain dealers fee fund.....	605,200
5	Horticulture fund.....	38,200
6	Industry support funds.....	426,700
7	Agriculture licensing and inspection fees.....	3,574,900
8	Migratory labor housing fund.....	164,400
9	Nonretail liquor fees.....	839,900
10	Refined petroleum fund.....	3,874,600
11	Renewable fuels fund.....	51,800
12	Testing fees.....	287,600
13	Weights and measures regulation fees.....	1,000,400
14	Private forestland enhancement fund.....	134,900
15	Total other state restricted revenues.....	27,641,300
16	State general fund/general purpose.....	\$ 42,573,600
17	State general fund/general purpose schedule:	
18	Ongoing state general fund/general	
19	purpose .....	42,573,600
20	One-time state general fund/general	
21	purpose .....	0
22	<b>Sec. 102. DEPARTMENTWIDE</b>	
23	Full-time equated unclassified positions.....	6.0
24	Full-time equated classified positions.....	28.0
25	Commissions and boards.....	\$ 23,800
26	Unclassified positions.....	532,600
27	Executive direction--9.0 FTE positions.....	1,376,100

1	Operational services--15.0 FTE positions .....	1,736,700
2	Statistical reporting service--1.0 FTE position .....	150,400
3	Emergency management--3.0 FTE positions .....	600,300
4	Accounting service center .....	1,115,900
5	Building occupancy charges .....	<u>625,300</u>
6	GROSS APPROPRIATION .....	\$ 6,161,100
7	Appropriated from:	
8	Federal revenues:	
9	HHS-FDA .....	324,100
10	Special revenue funds:	
11	Private - commodity group revenue .....	77,400
12	Dairy and food safety fund .....	384,400
13	Migratory labor housing fund .....	26,200
14	Grain dealers fee fund .....	7,300
15	Agriculture preservation fund .....	15,100
16	Freshwater protection fund .....	22,300
17	Industry support funds .....	52,800
18	Agriculture licensing and inspection fees .....	367,200
19	Nonretail liquor fees .....	27,900
20	Refined petroleum fund .....	220,300
21	State general fund/general purpose .....	\$ 4,636,100
22	<b>Sec. 103. INFORMATION AND TECHNOLOGY</b>	
23	Information technology services and projects .....	\$ <u>1,372,500</u>
24	GROSS APPROPRIATION .....	\$ 1,372,500
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from LARA (LCC), liquor quality testing fees .....	3,200

1	Special revenue funds:		
2	Agriculture preservation fund.....		200
3	Freshwater protection fund.....		100
4	Gasoline inspection testing fund.....		31,400
5	Agriculture licensing and inspection fees.....		32,400
6	Nonretail liquor fees.....		500
7	State general fund/general purpose.....	\$	1,304,700
8	<b>Sec. 104. FOOD AND DAIRY</b>		
9	Full-time equated classified positions.....	113.0	
10	Food safety and quality assurance--83.0 FTE positions	\$	12,023,400
11	Milk safety and quality assurance--30.0 FTE positions		<u>4,170,600</u>
12	GROSS APPROPRIATION.....	\$	16,194,000
13	Appropriated from:		
14	Federal revenues:		
15	USDA, multiple grants.....		133,800
16	HHS-FDA.....		1,172,000
17	Special revenues funds:		
18	Consumer and industry food safety education fund.....		348,800
19	Dairy and food safety fund.....		2,971,900
20	State general fund/general purpose.....	\$	11,567,500
21	<b>Sec. 105. ANIMAL INDUSTRY</b>		
22	Full-time equated classified positions.....	60.0	
23	Animal disease prevention and response--60.0 FTE		
24	positions .....	\$	8,881,000
25	Indemnification - livestock depredation.....		<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	8,931,000
27	Appropriated from:		

1	Federal revenues:	
2	USDA, multiple grants.....	518,600
3	HHS-FDA.....	65,600
4	Special revenue funds:	
5	Private - commodity group revenue.....	29,900
6	Animal welfare fund.....	217,100
7	Agriculture licensing and inspection fees.....	48,900
8	State general fund/general purpose.....	\$ 8,050,900
9	<b>Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT</b>	
10	Full-time equated classified positions.....	85.0
11	Pesticide and plant pest management--80.0 FTE	
12	positions .....	\$ 11,529,700
13	Producer security/grain dealers--5.0 FTE positions ...	<u>643,800</u>
14	GROSS APPROPRIATION.....	\$ 12,173,500
15	Appropriated from:	
16	Federal revenues:	
17	USDA, multiple grants.....	829,800
18	EPA, multiple grants.....	524,300
19	Department of Interior.....	222,000
20	HHS-FDA.....	319,700
21	Special revenue funds:	
22	Private - slow-the-spread foundation.....	20,800
23	Commodity inspection fees.....	508,600
24	Freshwater protection fund.....	151,400
25	Grain dealers fee fund.....	597,900
26	Horticulture fund.....	38,200
27	Industry support funds.....	242,300

1	Agriculture licensing and inspection fees .....	3,123,200
2	State general fund/general purpose .....	\$ 5,595,300
3	<b>Sec. 107. ENVIRONMENTAL STEWARDSHIP</b>	
4	Full-time equated classified positions.....	55.0
5	MAEAP - environmental stewardship--23.0 FTE positions	\$ 8,128,500
6	Farmland and open space preservation--7.0 FTE	
7	positions .....	905,200
8	Qualified forest program--9.0 FTE positions .....	2,532,500
9	Commercial forestry audit program.....	300,000
10	Migrant labor housing--9.0 FTE positions .....	1,186,600
11	Right-to-farm--3.0 FTE positions .....	567,900
12	Intercounty drain--4.0 FTE positions .....	<u>474,100</u>
13	GROSS APPROPRIATION.....	\$ 14,094,800
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDEQ, biosolids .....	101,200
17	Federal revenues:	
18	USDA, multiple grants .....	916,700
19	Department of Interior .....	120,600
20	EPA, multiple grants .....	604,700
21	Special revenue funds:	
22	Agriculture preservation fund .....	583,600
23	Freshwater protection fund .....	5,142,800
24	Private forestland enhancement fund .....	134,900
25	Migratory labor housing fund .....	138,200
26	State general fund/general purpose .....	\$ 6,352,100
27	<b>Sec. 108. LABORATORY PROGRAM</b>	

1	Full-time equated classified positions.....	90.0	
2	Laboratory services--37.0 FTE positions.....		\$ 5,322,000
3	USDA monitoring--13.0 FTE positions.....		1,596,700
4	Consumer protection program--40.0 FTE positions.....		<u>6,072,200</u>
5	GROSS APPROPRIATION.....		\$ 12,990,900
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from LARA (LCC), liquor quality testing fees.....		212,900
9	Federal revenues:		
10	USDA, multiple grants.....		1,597,600
11	EPA, multiple grants.....		168,500
12	HHS-FDA.....		611,700
13	Special revenue funds:		
14	Agriculture equine industry development fund.....		610,300
15	Gasoline inspection and testing fund.....		2,587,500
16	Agriculture licensing and inspection fees.....		3,200
17	Refined petroleum fund.....		3,654,300
18	Renewable fuels fund.....		51,800
19	Testing fees.....		287,600
20	Weights and measures regulation fees.....		1,000,400
21	State general fund/general purpose.....		\$ 2,205,100
22	<b>Sec. 109. AGRICULTURAL DEVELOPMENT</b>		
23	Full-time equated classified positions.....	14.0	
24	Agricultural development--11.0 FTE positions.....		\$ 3,576,700
25	Grape and wine program--3.0 FTE positions.....		856,500
26	Strategic growth initiative.....		1,100,000
27	Rural development value-added grants.....		<u>250,000</u>

1	GROSS APPROPRIATION.....	\$	5,783,200
2	Appropriated from:		
3	Federal revenues:		
4	USDA, multiple grants.....		2,298,200
5	Special revenue funds:		
6	Industry support funds.....		131,600
7	Nonretail liquor fees.....		811,500
8	State general fund/general purpose.....	\$	2,541,900
9	<b>Sec. 110. FAIRS AND EXPOSITIONS</b>		
10	Full-time equated classified positions.....	1.0	
11	Fairs and racing--1.0 FTE position.....	\$	256,600
12	County fairs capital improvement grants.....		300,000
13	Shows and expositions.....		20,000
14	Purses and supplements - fairs/licensed tracks.....		708,300
15	Licensed tracks - light horse racing.....		40,300
16	Light horse racing - breeders' awards.....		20,000
17	Standardbred breeders' awards.....		285,900
18	Standardbred purses and supplements - licensed tracks		527,800
19	Standardbred sire stakes.....		239,000
20	Thoroughbred supplements - licensed tracks.....		385,900
21	Thoroughbred breeders' awards.....		358,600
22	Thoroughbred sire stakes.....		<u>244,800</u>
23	GROSS APPROPRIATION.....	\$	3,387,200
24	Appropriated from:		
25	Special revenue funds:		
26	Agriculture equine industry development fund.....		3,067,200
27	State general fund/general purpose.....	\$	320,000

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$70,736,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$4,750,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

MAEAP environmental stewardship.....	\$	3,250,000
Qualified forest program.....		<u>1,500,000</u>
TOTAL.....	\$	4,750,000

Sec. 202. The appropriations authorized under part 1 and this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in part 1 and this part:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "EPA" means the United States Environmental Protection Agency.

(d) "Fiscal agencies" means the Michigan house fiscal agency and the Michigan senate fiscal agency.

(e) "FTE" means full-time equated.

1 (f) "HHS-FDA" means the United States Department of Health and  
2 Human Services - Food and Drug Administration.

3 (g) "IDG" means interdepartmental grant.

4 (h) "LARA" means the Michigan department of licensing and  
5 regulatory affairs.

6 (i) "LCC" means the Michigan liquor control commission.

7 (j) "MAEAP" means the Michigan agriculture environmental  
8 assurance program.

9 (k) "MDEQ" means the Michigan department of environmental  
10 quality.

11 (l) "MDNR" means the Michigan department of natural resources.

12 (m) "MOU" means memorandum of understanding.

13 (n) "Subcommittees" means all members of the subcommittees of  
14 the house and senate appropriations committees with jurisdiction  
15 over the budget for the department.

16 (o) "TB" means tuberculosis.

17 (p) "USDA" means the United States Department of Agriculture.

18 Sec. 206. (1) In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$5,000,000.00 for  
20 federal contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in part 1 under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$6,000,000.00 for state  
26 restricted contingency funds. These funds are not available for  
27 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,  
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$100,000.00 for local  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in part 1  
7 under section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$100,000.00 for private  
11 contingency funds. These funds are not available for expenditure  
12 until they have been transferred to another line item in part 1  
13 under section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15 Sec. 207. The department shall cooperate with the department  
16 of technology, management, and budget to maintain a searchable  
17 website accessible by the public at no cost that includes, but is  
18 not limited to, all of the following:

19 (a) Fiscal year-to-date expenditures by category.

20 (b) Fiscal year-to-date expenditures by appropriation unit.

21 (c) Fiscal year-to-date payments to a selected vendor,  
22 including the vendor name, payment date, payment amount, and  
23 payment description.

24 (d) The number of active department employees by job  
25 classification.

26 (e) Job specifications and wage rates.

27 Sec. 208. The departments and agencies receiving

1 appropriations in part 1 shall use the Internet to fulfill the  
2 reporting requirements of this part. This requirement may include  
3 transmission of reports via electronic mail to the recipients  
4 identified for each reporting requirement, or it may include  
5 placement of reports on an Internet or intranet site.

6       Sec. 209. Funds appropriated in part 1 shall not be used for  
7 the purchase of foreign goods or services, or both, if  
8 competitively priced and of comparable quality American goods or  
9 services, or both, are available. Preference shall be given to  
10 goods or services, or both, manufactured or provided by Michigan  
11 businesses, if they are competitively priced and of comparable  
12 quality. In addition, preference shall be given to goods or  
13 services, or both, that are manufactured or provided by Michigan  
14 businesses owned and operated by veterans, if they are  
15 competitively priced and of comparable quality.

16       Sec. 210. The director shall take all reasonable steps to  
17 ensure businesses in deprived and depressed communities compete for  
18 and perform contracts to provide services or supplies, or both.  
19 Each director shall strongly encourage firms with which the  
20 department contracts to subcontract with certified businesses in  
21 depressed and deprived communities for services, supplies, or both.

22       Sec. 212. The department and agencies receiving appropriations  
23 in part 1 shall receive and retain copies of all reports funded  
24 from appropriations in part 1. Federal and state guidelines for  
25 short-term and long-term retention of records shall be followed.  
26 The department may electronically retain copies of reports unless  
27 otherwise required by federal and state guidelines.

1       Sec. 215. The department shall not take disciplinary action  
2 against an employee for communicating with a member of the  
3 legislature or his or her staff.

4       Sec. 218. The departments and agencies receiving  
5 appropriations in part 1 shall prepare a report on out-of-state  
6 travel expenses not later than January 1 of each year. The travel  
7 report shall be a listing of all travel by classified and  
8 unclassified employees outside this state in the immediately  
9 preceding fiscal year that was funded in whole or in part with  
10 funds appropriated in the department's budget. The report shall be  
11 submitted to the house and senate appropriations committees, the  
12 house and senate fiscal agencies, and the state budget director.  
13 The report shall include the following information:

14       (a) The dates of each travel occurrence.

15       (b) The transportation and related costs of each travel  
16 occurrence, including the proportion funded with state general  
17 fund/general purpose revenues, the proportion funded with state  
18 restricted revenues, the proportion funded with federal revenues,  
19 and the proportion funded with other revenues.

20       Sec. 228. Not later than November 30, the state budget office  
21 shall prepare and transmit a report that provides for estimates of  
22 the total general fund/general purpose appropriation lapses at the  
23 close of the prior fiscal year. This report shall summarize the  
24 projected year-end general fund/general purpose appropriation  
25 lapses by major departmental program or program areas. The report  
26 shall be transmitted to the chairpersons of the senate and house of  
27 representatives standing committees on appropriations and the

1 senate and house fiscal agencies.

2       Sec. 229. Within 14 days after the release of the executive  
3 budget recommendation, the department shall cooperate with the  
4 state budget office to provide the senate and house appropriations  
5 chairs, the senate and house appropriations subcommittees on  
6 agriculture and rural development, respectively, and the senate and  
7 house fiscal agencies with an annual report on estimated state  
8 restricted fund balances, state restricted fund projected revenues,  
9 and state restricted fund expenditures for the fiscal years ending  
10 September 30, 2015 and September 30, 2016.

11       Sec. 230. Funds appropriated in part 1 shall not be used by a  
12 principal executive department, state agency, or authority to hire  
13 a person to provide legal services that are the responsibility of  
14 the attorney general. This prohibition does not apply to legal  
15 services for bonding activities and for those outside services that  
16 the attorney general authorizes.

17       Sec. 231. The department shall maintain, on a publicly  
18 accessible website, a department scorecard that identifies, tracks,  
19 and regularly updates key metrics that are used to monitor and  
20 improve the agency's performance.

21       Sec. 232. Total authorized appropriations from all sources  
22 under part 1 for legacy costs for the fiscal year ending September  
23 30, 2016 is \$12,751,500.00. From this amount, total agency  
24 appropriations for pension-related legacy costs are estimated at  
25 \$7,237,000.00. Total agency appropriations for retiree health care  
26 legacy costs are estimated at \$5,513,800.00.

27       Sec. 240. In addition to the metrics required under section

1 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
2 each new program or program enhancement for which funds in excess  
3 of \$500,000.00 are appropriated in part 1, the department shall  
4 provide not later than November 1, 2015 a list of program-specific  
5 metrics intended to measure its performance based on a return on  
6 taxpayer investment. The department shall deliver the program-  
7 specific metrics to members of the senate and house subcommittees  
8 that have subject matter jurisdiction for this budget, fiscal  
9 agencies, and the state budget director. The department shall  
10 provide an update on its progress in tracking program-specific  
11 metrics and the status of program success at an appropriations  
12 subcommittee meeting called for by the subcommittee chair.

13 **DEPARTMENTWIDE**

14 Sec. 301. (1) Pursuant to the appropriations in part 1, the  
15 department may receive and expend revenue and use that revenue to  
16 cover necessary expenses related to publications, audit and  
17 licensing functions, livestock sales, certification of nursery  
18 stock, and laboratory analyses as specified in the following:

19 (a) Management services publications.

20 (b) Management services audit and licensing functions.

21 (c) Pesticide and plant pest management propagation and  
22 certification of virus-free foundation stock.

23 (d) Pesticide and plant pest management grading services.

24 (e) Laboratory support testing for testing horses in draft  
25 horse pulling contests at county fairs when local jurisdictions  
26 request state assistance.

1 (f) Laboratory support analyses to determine foreign  
2 substances in horses engaged in racing or pulling contests at  
3 tracks.

4 (g) Laboratory support analyses of food, livestock, and  
5 agricultural products for disease, foreign products for disease,  
6 toxic materials, foreign substances, and quality standards.

7 (h) Laboratory support test samples for other agencies and  
8 organizations.

9 (i) Fruit and vegetable inspection at shipping and termination  
10 points and processing plants.

11 (2) The department shall notify the subcommittees and the  
12 fiscal agencies 30 days prior to proposing changes in fees  
13 authorized under this section or under section 5 of 1915 PA 91, MCL  
14 285.35.

15 (3) Annually, before February 1, the department shall provide  
16 a report to the subcommittees and the fiscal agencies detailing all  
17 the fees charged by the department under the authorization provided  
18 in this section, including, but not limited to, rates, number of  
19 individuals paying each fee, and the revenue generated by each fee  
20 in the previous fiscal year.

21 Sec. 302. Of the funds appropriated in part 1 that are other  
22 than line-item grants, the department shall not provide grants to  
23 local government agencies, institutions of higher education, or  
24 nonprofit organizations unless the department provides notice of  
25 the grant to the subcommittees and fiscal agencies at least 10 days  
26 before the grant is issued. The grants shall be used to support  
27 research or other related activities for the purpose of enhancing

1 the agricultural industries in this state.

2 **FOOD AND DAIRY**

3 Sec. 402. Not later than April 1, the department shall provide  
4 a report to the subcommittees and the fiscal agencies describing  
5 significant food-borne outbreaks and emergencies, including any  
6 enforcement actions taken related to food safety during the  
7 immediately preceding fiscal year.

8 **ANIMAL INDUSTRY**

9 Sec. 451. From the funds appropriated in part 1 for bovine  
10 tuberculosis, the department shall pay for all whole herd testing  
11 costs and individual animal testing costs in the modified  
12 accredited zone to maintain split-state status requirements. These  
13 costs include indemnity and compensation for injury causing death  
14 or downer to animals.

15 Sec. 454. The department shall use its resources to  
16 collaborate with the USDA to obtain TB-free status for the area of  
17 the Lower Peninsula that is zoned as modified accredited advanced.  
18 The department shall also aggressively work toward eradicating  
19 bovine TB in the modified accredited zone. The department shall  
20 also convene a workgroup to work toward eradicating bovine TB in  
21 the modified accredited zone.

22 Sec. 457. On or before October 15 of the current fiscal year  
23 and on a quarterly basis thereafter, the department shall report to  
24 the senate and house agriculture committees, the subcommittees, and  
25 the fiscal agencies on the department's progress toward meeting the

1 USDA requirements as outlined in the March 2007 bovine TB program  
2 review. The report shall include, but is not limited to,  
3 information and data on: wildlife risk mitigation plan  
4 implementation in the modified accredited zone; implementation of a  
5 movement certificate process; progress toward annual surveillance  
6 test requirements set out in the June 2007 MOU; efforts to work  
7 with slaughter facilities in Michigan, as well as those that  
8 slaughter a significant number of animals from Michigan;  
9 educational programs and information for Michigan's livestock  
10 community; any other item the legislature should be aware of that  
11 will promote or hinder efforts to achieve bovine TB-free status for  
12 Michigan.

13       Sec. 458. From the funds appropriated in part 1 for animal  
14 industry, the department shall provide inspection and testing of  
15 aquaculture facilities and aquaculture researchers as provided  
16 under section 7 of the Michigan aquaculture development act, 1996  
17 PA 199, MCL 286.877. It is the intent of the legislature that the  
18 department shall work with aquaculture facilities and aquaculture  
19 researchers to identify, contain, and eradicate viral hemorrhagic  
20 septicemia in this state.

#### 21 **ENVIRONMENTAL STEWARDSHIP**

22       Sec. 601. The part 1 appropriation line item environmental  
23 stewardship shall be used to support department agriculture  
24 pollution prevention programs, including groundwater and freshwater  
25 protection programs under part 87 of the Michigan natural resources  
26 and environmental protection act, 1994 PA 451, MCL 324.8701 to

1 324.8717, and technical assistance in implementing conservation  
2 grants available under the federal farm bill of 2014.

3 Sec. 604. (1) Federal revenues authorized by and available  
4 from the federal government in excess of the appropriation in part  
5 1 under section 107 are appropriated and may be received and  
6 expended by the department for purposes authorized under state law  
7 and subject to federal requirements.

8 (2) The department shall notify the subcommittees and fiscal  
9 agencies prior to expending federal revenues received and  
10 appropriated under subsection (1).

11 Sec. 607. (1) It is the intent of the legislature that the  
12 department continue its activities in support of intercounty  
13 drainage districts as provided in chapter 5 of the drain code of  
14 1956, 1956 PA 40, MCL 280.101 to 280.106.

15 (2) The department shall work with representatives of  
16 intercounty drainage districts to develop a mutually agreeable  
17 method of funding department costs associated with the intercounty  
18 drainage program.

19 Sec. 608. (1) The appropriations in part 1 for qualified  
20 forest affidavit program are for the purpose of increasing the  
21 knowledge of nonindustrial private forestland owners of sound  
22 forest management practices and increasing the amount of commercial  
23 timber production from those lands.

24 (2) The department shall work in partnership with stakeholder  
25 groups and other state and federal agencies to increase the active  
26 management of nonindustrial private forestland to foster the growth  
27 of Michigan's timber product industry.

1       Sec. 609. From the appropriation in part 1 for commercial  
2 forestry audit program, it is the intent of the legislature to  
3 provide grant funding to the qualified nonprofit sustainable  
4 forestry initiative to work with public and private forestland  
5 owners to conduct site visits and prepare an analysis and audit of  
6 statewide best management practices for water quality and the  
7 related forest ecosystem, including native plant and animal species  
8 and wildlife habitat. The best management practices audit shall be  
9 performed by an audit team composed of qualified professionals,  
10 including, but not limited to, the department, the department of  
11 environmental quality, university faculty, and conservation groups.

#### 12   AGRICULTURE DEVELOPMENT

13       Sec. 701. (1) The department shall establish and administer a  
14 rural development value-added grant program. The program shall  
15 promote the expansion of value-added agricultural production,  
16 processing, and access within the state.

17       (2) The department shall award grants on a competitive basis  
18 from the funds appropriated in part 1 for rural development value-  
19 added grants. Grantees will be required to provide a cash match and  
20 identify measurable project outcomes. Eligible grantees may  
21 include, but are not limited to, individuals, partnerships,  
22 cooperatives, private or public corporations, and local units of  
23 government.

24       (3) A joint evaluation committee shall be selected by the  
25 director with representatives with agriculture, business, and  
26 economic development expertise. The joint evaluation committee

1 shall identify criteria, evaluate applications, and provide  
2 recommendations to the director for final approval of grant awards.

3 (4) The department may expend money from the funds  
4 appropriated in part 1 for the rural development value-added grants  
5 for administering the program.

6 (5) The unexpended portion of the rural development value-  
7 added grant program is considered a work project appropriation in  
8 accordance with the management and budget act, 1984 PA 431, MCL  
9 18.1101 to 18.1594.

10 (6) The department shall provide an interim report no later  
11 than March 15 of the current fiscal year and a year-end report no  
12 later than September 30 of the current fiscal year to the  
13 subcommittees and the fiscal agencies, including the grantees,  
14 award amount, match funding, and project outcomes.

15 Sec. 706. Not later than April 1 of the current fiscal year,  
16 the department shall provide a report to the subcommittees and the  
17 fiscal agencies describing the department's agriculture development  
18 and export market development activities. The report shall identify  
19 grants awarded during the prior fiscal year, including a  
20 description of federal or private funds made available as a result  
21 of department activities.

22 Sec. 709. (1) Not later than April 1 of the current fiscal  
23 year, the department shall provide a report to the subcommittees  
24 and the fiscal agencies describing the activities of the grape and  
25 wine industry council established under section 303 of the Michigan  
26 liquor control code of 1998, 1998 PA 58, MCL 436.1303.

27 (2) The report shall include all of the following:

1 (a) Council activities and accomplishments for the previous  
2 fiscal year.

3 (b) Council expenditures for the previous fiscal year by  
4 category of administration, industry support, research and  
5 education grants, and promotion and consumer education.

6 (c) Grants awarded during the previous fiscal year and the  
7 results of research grant projects completed during the previous  
8 fiscal year.

9 Sec. 711. (1) The department shall establish and administer  
10 the food and agriculture industry growth initiative. The program  
11 shall use a grant process to support research, education, and  
12 technical assistance efforts focused on removing barriers and  
13 leveraging opportunities identified by those in the food and  
14 agriculture industry as critical to business development and growth  
15 within the state.

16 (2) In addition to the funds appropriated in part 1, the  
17 department of agriculture and rural development may receive and  
18 expend funds received from outside sources for the food and  
19 agriculture industry growth initiative.

20 (3) The director shall establish a consortium of interested  
21 parties including those involved in the food and agriculture  
22 industry sector to develop the program priorities described in  
23 subsection (1).

24 (4) The department shall award grants from the funds  
25 appropriated in part 1 or received from outside sources under  
26 subsection (2) for food and agriculture industry growth initiative  
27 grants. Grantees will be required to identify measurable project

1 outcomes.

2 (5) A joint evaluation committee selected by the director  
3 shall evaluate applications and provide recommendations to the  
4 director for final approval of grant awards.

5 (6) The department may expend money from the funds  
6 appropriated in part 1 for the food and agriculture industry growth  
7 initiative for administering the program.

8 **FAIRS AND EXPOSITIONS**

9 Sec. 801. All appropriations from the agriculture equine  
10 industry development fund shall be spent on equine-related  
11 purposes. No funds from the agriculture equine industry development  
12 fund shall be expended for nonequine-related purposes without prior  
13 approval of the legislature.

14 Sec. 802. All appropriations from the agriculture equine  
15 industry development fund, except for the Michigan gaming control  
16 board's regulatory expenses and the department's expenses to  
17 administer horse racing programs and laboratory analysis, shall be  
18 reduced proportionately if revenues to the agriculture equine  
19 industry development fund decline during the preceding fiscal year  
20 to a level lower than the amounts appropriated in part 1.

21 Sec. 804. It is the intent of the legislature that the  
22 Michigan gaming control board shall use actual expenditure data in  
23 determining the actual regulatory costs of conducting racing dates  
24 and shall provide that data to the senate and house of  
25 representatives appropriations subcommittees on agriculture and  
26 rural development and general government and the fiscal agencies by

1 November 1 of the current fiscal year. The Michigan gaming control  
2 board shall not be reimbursed for more than the actual regulatory  
3 cost of conducting race dates. If a certified horsemen's  
4 organization funds more than the actual regulatory cost, the  
5 balance shall remain in the agriculture equine industry development  
6 fund to be used to fund subsequent race dates conducted by race  
7 meeting licensees with which the certified horsemen's organization  
8 has contracts. If a certified horsemen's organization funds less  
9 than the actual regulatory costs of the additional horse racing  
10 dates, the Michigan gaming control board shall reduce the number of  
11 future race dates conducted by race meeting licensees with which  
12 the certified horsemen's organization has contracts. Prior to the  
13 reduction in the number of authorized race dates due to budget  
14 deficits, the executive director of the Michigan gaming control  
15 board shall provide notice to the certified horsemen's  
16 organizations with an opportunity to respond with alternatives. In  
17 determining actual costs, the Michigan gaming control board shall  
18 take into account that each specific breed may require different  
19 regulatory mechanisms.

20 Sec. 805. (1) The department shall establish and administer a  
21 county fairs capital improvement grant program. The program shall  
22 assist in the promotion of building improvements or other capital  
23 improvements at county fairgrounds of the state.

24 (2) The department shall award grants on a competitive basis  
25 to county fair organizations from the funds appropriated in part 1  
26 for county fairs capital improvements grants. Grantees will be  
27 required to provide a dollar-for-dollar cash match with grant

1 awards and identify measurable project outcomes.

2 (3) The department shall identify criteria, evaluate  
3 applications, and provide recommendations to the director for final  
4 approval of grant awards.

5 (4) The department may expend money from the funds  
6 appropriated in part 1 for the county fairs capital improvement  
7 grants for administering the program.

8 (5) The unexpended portion of the county fairs capital  
9 improvement grant program is considered a work project  
10 appropriation in accordance with the management and budget act,  
11 1984 PA 431, MCL 18.1101 to 18.1594.

12 (6) The department shall provide a year-end report no later  
13 than December 1, 2016 to the subcommittees and the fiscal agencies,  
14 including the grantees, award amount, match funding, and project  
15 outcomes.

16 Sec. 806. (1) The amount appropriated in part 1 for shows and  
17 expositions shall be expended for the purpose of financial support,  
18 promotion, prizes, and premiums of equine, livestock, and other  
19 agricultural commodity expositions in Michigan.

20 (2) The department shall award grants for the purposes  
21 stipulated in subsection (1) on a competitive basis to persons  
22 organizing shows and expositions from the funds appropriated in  
23 part 1 for shows and expositions. Grantees will be required to  
24 provide a dollar-for-dollar cash match with grant awards and  
25 identify measurable project outcomes.

26 (3) The department shall identify criteria, evaluate  
27 applications, and provide recommendations to the director for final

1 approval of grant awards.

2 (4) The unexpended portion of the appropriation for shows and  
3 expositions is considered a work project appropriation in  
4 accordance with the management and budget act, 1984 PA 431, MCL  
5 18.1101 to 18.1594.

6 (5) The department shall provide a year-end report no later  
7 than December 1, 2016 to the subcommittees and the fiscal agencies,  
8 including the grantees, award amount, match funding, and project  
9 outcomes.

10 PART 2A

11 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

12 FOR FISCAL YEAR 2016-2017

13 GENERAL SECTIONS

14 Sec. 1201. It is the intent of the legislature to provide  
15 appropriations for the fiscal year ending on September 30, 2017 for  
16 the line items listed in part 1. The fiscal year 2016-2017  
17 appropriations are anticipated to be the same as those for fiscal  
18 year 2015-2016, except that the line items will be adjusted for  
19 changes in caseload and related costs, federal fund match rates,  
20 economic factors, and available revenue. These adjustments will be  
21 determined after the January 2016 consensus revenue estimating  
22 conference.

23 ARTICLE IV

## DEPARTMENT OF COMMUNITY HEALTH

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of community health for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF COMMUNITY HEALTH**

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	3,689.1	
Average population .....	893.0	
GROSS APPROPRIATION.....		\$ 19,013,702,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		9,678,100
ADJUSTED GROSS APPROPRIATION.....		\$ 19,004,024,300
Federal revenues:		
Total federal revenues.....		13,470,797,100
Social security act, temporary assistance for needy families .....		17,814,100
Special revenue funds:		
Total local revenues.....		85,974,700
Total private revenues.....		127,698,700
Merit award trust fund.....		108,334,700
Total other state restricted revenues.....		2,065,050,700
State general fund/general purpose.....		\$ 3,128,354,300

**Sec. 102. DEPARTMENTWIDE ADMINISTRATION**

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	190.7	
3	Director and other unclassified--6.0 FTE positions ...		\$ 735,500
4	Departmental administration and management--180.7		
5	FTE positions .....		28,019,500
6	Worker's compensation program.....		5,205,700
7	Rent and building occupancy.....		10,602,500
8	Developmental disabilities council and		
9	projects--10.0 FTE positions .....		3,038,900
10	Human trafficking intervention services.....		<u>200,000</u>
11	GROSS APPROPRIATION.....		\$ 47,802,100
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		16,096,300
15	Special revenue funds:		
16	Total private revenues.....		35,200
17	Total other state restricted revenues.....		834,500
18	State general fund/general purpose.....		\$ 30,836,100
19	<b>Sec. 103. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION</b>		
20	<b>AND SPECIAL PROJECTS</b>		
21	Full-time equated classified positions.....	108.0	
22	Behavioral health program administration--107.0 FTE		
23	positions .....		\$ 47,093,200
24	Gambling addiction--1.0 FTE position.....		3,003,700
25	Protection and advocacy services support.....		194,400
26	Community residential and support services.....		592,100
27	Federal and other special projects.....		2,535,600

1	Family support subsidy.....	17,633,600
2	Housing and support services.....	<u>13,238,800</u>
3	GROSS APPROPRIATION.....	\$ 84,291,400
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues.....	38,767,700
7	Social security act, temporary assistance for needy	
8	families .....	17,814,100
9	Special revenue funds:	
10	Total private revenues.....	1,000,000
11	Total other state restricted revenues.....	3,003,700
12	State general fund/general purpose.....	\$ 23,705,900
13	<b>Sec. 104. BEHAVIORAL HEALTH SERVICES</b>	
14	Full-time equated classified positions.....	9.5
15	Medicaid mental health services.....	\$ 2,365,893,200
16	Community mental health non-Medicaid services.....	117,050,400
17	Mental health services for special populations.....	8,842,800
18	Medicaid substance use disorder services.....	46,967,800
19	Civil service charges.....	1,499,300
20	Federal mental health block grant--2.5 FTE positions .	15,444,600
21	State disability assistance program substance use	
22	disorder services .....	2,018,800
23	Community substance use disorder prevention,	
24	education, and treatment .....	73,811,800
25	Children's waiver home care program.....	21,544,900
26	Nursing home PAS/ARR-OBRA--7.0 FTE positions.....	12,258,800
27	Children with serious emotional disturbance waiver...	12,647,900

1	Health homes.....	3,369,000
2	Healthy Michigan plan - behavioral health.....	310,767,700
3	Autism services.....	<u>36,769,400</u>
4	GROSS APPROPRIATION.....	\$ 3,028,886,400
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	Interdepartmental grant from the department of human	
8	services .....	6,340,500
9	Federal revenues:	
10	Total federal revenues.....	2,028,945,800
11	Special revenue funds:	
12	Total local revenues.....	25,475,800
13	Total other state restricted revenues.....	22,512,700
14	State general fund/general purpose.....	\$ 945,611,600
15	<b>Sec. 105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC</b>	
16	<b>MENTAL HEALTH SERVICES</b>	
17	Total average population .....	893.0
18	Full-time equated classified positions.....	2,130.9
19	Caro Regional Mental Health Center - psychiatric	
20	hospital - adult--461.3 FTE positions.....	\$ 56,313,400
21	Average population .....	185.0
22	Kalamazoo Psychiatric Hospital - adult--466.1 FTE	
23	positions .....	64,459,400
24	Average population .....	189.0
25	Walter P. Reuther Psychiatric Hospital -	
26	adult--420.8 FTE positions .....	55,835,000
27	Average population .....	234.0

1	Hawthorn Center - psychiatric hospital - children	
2	and adolescents--226.4 FTE positions.....	28,735,600
3	Average population .....	75.0
4	Center for forensic psychiatry--556.3 FTE positions ..	72,538,000
5	Average population .....	210.0
6	Revenue recapture.....	750,000
7	IDEA, federal special education.....	120,000
8	Special maintenance.....	332,500
9	Purchase of medical services for residents of	
10	hospitals and centers .....	445,600
11	Gifts and bequests for patient living and treatment	
12	environment .....	<u>1,000,000</u>
13	GROSS APPROPRIATION.....	\$ 280,529,500
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues.....	34,711,200
17	Special revenue funds:	
18	Other local revenues.....	19,480,700
19	Total private revenues.....	1,000,000
20	Total other state restricted revenues.....	18,868,500
21	State general fund/general purpose.....	\$ 206,469,100
22	<b>Sec. 106. PUBLIC HEALTH ADMINISTRATION</b>	
23	Full-time equated classified positions.....	100.4
24	Public health administration--7.3 FTE positions .....	\$ 1,547,800
25	Health and wellness initiatives--11.7 FTE positions ..	4,259,200
26	Vital records and health statistics--81.4 FTE	
27	positions .....	<u>11,763,400</u>

1	GROSS APPROPRIATION.....	\$	17,570,400
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Interdepartmental grant from the department of human		
5	services .....		1,206,100
6	Federal revenues:		
7	Total federal revenues.....		3,650,800
8	Special revenue funds:		
9	Total other state restricted revenues.....		11,389,700
10	State general fund/general purpose.....	\$	1,323,800
11	<b>Sec. 107. HEALTH POLICY</b>		
12	Full-time equated classified positions.....		64.8
13	Certificate of need program administration--12.3 FTE		
14	positions .....	\$	2,781,400
15	Emergency medical services program--23.0 FTE positions		6,415,200
16	Health innovation grants.....		1,500,000
17	Health policy administration--24.1 FTE positions .....		18,006,300
18	Michigan essential health provider.....		3,591,300
19	Minority health grants and contracts.....		612,700
20	Nurse education and research program--3.0 FTE		
21	positions .....		1,041,500
22	Primary care services--1.4 FTE positions.....		4,067,500
23	Rural health services--1.0 FTE position.....		<u>1,555,500</u>
24	GROSS APPROPRIATION.....	\$	39,571,400
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	Interdepartmental grant from the department of		

1	licensing and regulatory affairs.....	1,041,500
2	Interdepartmental grant from the department of	
3	treasury, Michigan state hospital finance authority.	116,000
4	Federal revenues:	
5	Total federal revenues.....	22,987,200
6	Special revenue funds:	
7	Total private revenues.....	865,000
8	Total other state restricted revenues.....	6,561,700
9	State general fund/general purpose.....	\$ 8,000,000
10	<b>Sec. 108. LABORATORY SERVICES</b>	
11	Full-time equated classified positions..... 100.0	
12	Laboratory services--100.0 FTE positions.....	\$ <u>20,295,500</u>
13	GROSS APPROPRIATION.....	\$ 20,295,500
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	Interdepartmental grant from the department of	
17	environmental quality .....	974,000
18	Federal revenues:	
19	Total federal revenues.....	2,294,400
20	Special revenue funds:	
21	Total other state restricted revenues.....	10,261,900
22	State general fund/general purpose.....	\$ 6,765,200
23	<b>Sec. 109. EPIDEMIOLOGY AND INFECTIOUS DISEASE</b>	
24	Full-time equated classified positions..... 144.9	
25	AIDS surveillance and prevention program.....	\$ 1,854,100
26	Bioterrorism preparedness--52.0 FTE positions .....	30,077,600
27	Epidemiology administration--41.6 FTE positions .....	12,455,700

1	Healthy homes program--8.0 FTE positions .....	4,384,300
2	Immunization program--12.8 FTE positions .....	16,817,900
3	Newborn screening follow-up and treatment	
4	services--10.5 FTE positions .....	7,223,000
5	Sexually transmitted disease control program--20.0	
6	FTE positions .....	6,246,900
7	Tuberculosis control and prevention .....	<u>867,000</u>
8	GROSS APPROPRIATION .....	\$ 79,926,500
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues .....	60,864,000
12	Special revenue funds:	
13	Total private revenues .....	339,000
14	Total other state restricted revenues .....	11,577,900
15	State general fund/general purpose .....	\$ 7,145,600
16	<b>Sec. 110. LOCAL HEALTH ADMINISTRATION AND GRANTS</b>	
17	Full-time equated classified positions..... 2.0	
18	Essential local public health services .....	\$ 40,886,100
19	Implementation of 1993 PA 133, MCL 333.17015 .....	20,000
20	Local health services--2.0 FTE positions .....	496,100
21	Medicaid outreach cost reimbursement to local health	
22	departments .....	<u>9,000,000</u>
23	GROSS APPROPRIATION .....	\$ 50,402,200
24	Appropriated from:	
25	Federal revenues:	
26	Total federal revenues .....	9,536,100
27	Special revenue funds:	

1	Total local revenues.....	5,150,000
2	State general fund/general purpose.....	\$ 35,716,100
3	<b>Sec. 111. CHRONIC DISEASE AND INJURY PREVENTION AND</b>	
4	<b>HEALTH PROMOTION</b>	
5	Full-time equated classified positions.....	113.0
6	AIDS prevention, testing, and care programs--	47.7
7	FTE positions .....	\$ 70,423,000
8	Cancer prevention and control program--	13.0 FTE
9	positions .....	15,005,800
10	Chronic disease control and health promotion	
11	administration--	29.4 FTE positions..... 6,456,200
12	Diabetes and kidney program--	8.0 FTE positions..... 3,038,100
13	Smoking prevention program--	12.0 FTE positions..... 2,107,600
14	Violence prevention--	2.9 FTE positions..... <u>1,823,700</u>
15	GROSS APPROPRIATION.....	\$ 98,854,400
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues.....	52,671,100
19	Special revenue funds:	
20	Total private revenues.....	38,778,400
21	Total other state restricted revenues.....	5,534,000
22	State general fund/general purpose.....	\$ 1,870,900
23	<b>Sec. 112. FAMILY, MATERNAL, AND CHILDREN'S HEALTH</b>	
24	<b>SERVICES</b>	
25	Full-time equated classified positions.....	69.6
26	Childhood lead program--	2.5 FTE positions..... \$ 1,563,300
27	Dental programs--	3.0 FTE positions..... 1,667,200

1	Dental program for persons with developmental	
2	disabilities .....	151,000
3	Family, maternal, and children's health services	
4	administration--50.1 FTE positions.....	8,387,000
5	Family planning local agreements.....	8,310,700
6	Local MCH services.....	7,018,100
7	Pregnancy prevention program.....	602,100
8	Prenatal care outreach and service delivery	
9	support--14.0 FTE positions .....	16,683,100
10	Special projects.....	6,289,100
11	Sudden infant death syndrome program.....	<u>321,300</u>
12	GROSS APPROPRIATION.....	\$ 50,992,900
13	Appropriated from:	
14	Federal revenues:	
15	Total federal revenues.....	42,214,500
16	Special revenue funds:	
17	Total local revenues.....	75,000
18	Total private revenues.....	874,500
19	Total other state restricted revenues.....	20,000
20	State general fund/general purpose.....	\$ 7,808,900
21	<b>Sec. 113. WOMEN, INFANTS, AND CHILDREN FOOD AND</b>	
22	<b>NUTRITION PROGRAM</b>	
23	Full-time equated classified positions..... 45.0	
24	Women, infants, and children program administration	
25	and special projects--45.0 FTE positions.....	\$ 17,905,900
26	Women, infants, and children program local	
27	agreements and food costs .....	<u>256,285,000</u>

1	GROSS APPROPRIATION.....	\$	274,190,900
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		213,113,000
5	Special revenue funds:		
6	Total private revenues.....		61,077,900
7	State general fund/general purpose.....	\$	0
8	<b>Sec. 114. CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>		
9	Full-time equated classified positions.....		46.8
10	Children's special health care services		
11	administration--44.0 FTE positions.....	\$	5,897,900
12	Bequests for care and services--2.8 FTE positions....		1,528,200
13	Outreach and advocacy.....		5,510,000
14	Nonemergency medical transportation.....		905,900
15	Medical care and treatment.....		<u>189,966,200</u>
16	GROSS APPROPRIATION.....	\$	203,808,200
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		107,080,900
20	Special revenue funds:		
21	Total private revenues.....		1,008,900
22	Total other state restricted revenues.....		3,858,400
23	State general fund/general purpose.....	\$	91,860,000
24	<b>Sec. 115. CRIME VICTIM SERVICES COMMISSION</b>		
25	Full-time equated classified positions.....		13.0
26	Grants administration services--13.0 FTE positions...	\$	2,129,800
27	Justice assistance grants.....		15,000,000

1	Crime victim rights services grants .....	<u>16,870,000</u>
2	GROSS APPROPRIATION.....	\$ 33,999,800
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues .....	18,697,500
6	Special revenue funds:	
7	Total other state restricted revenues .....	15,302,300
8	State general fund/general purpose .....	\$ 0
9	<b>Sec. 116. OFFICE OF SERVICES TO THE AGING</b>	
10	Full-time equated classified positions.....	40.0
11	Office of services to aging administration--40.0 FTE	
12	positions .....	\$ 7,784,500
13	Community services .....	39,013,900
14	Nutrition services .....	39,044,000
15	Foster grandparent volunteer program .....	2,233,600
16	Retired and senior volunteer program .....	627,300
17	Senior companion volunteer program .....	1,604,400
18	Employment assistance .....	3,500,000
19	Respite care program .....	<u>5,868,700</u>
20	GROSS APPROPRIATION.....	\$ 99,676,400
21	Appropriated from:	
22	Federal revenues:	
23	Total federal revenues .....	57,525,800
24	Special revenue funds:	
25	Total private revenues .....	520,000
26	Merit award trust fund .....	4,068,700
27	Total other state restricted revenues .....	1,400,000

1	State general fund/general purpose .....	\$	36,161,900
2	<b>Sec. 117. MEDICAL SERVICES ADMINISTRATION</b>		
3	Full-time equated classified positions.....	510.5	
4	Medical services administration--450.5 FTE positions .	\$	92,898,600
5	Healthy Michigan plan administration--36.0 FTE		
6	positions .....		49,342,300
7	Facility inspection contract.....		132,800
8	MiChild administration.....		3,500,000
9	Electronic health record incentive program--24.0 FTE		
10	positions .....		<u>144,226,200</u>
11	GROSS APPROPRIATION.....	\$	290,099,900
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		242,788,100
15	Special revenue funds:		
16	Total local revenues.....		105,700
17	Total private revenues.....		99,800
18	Total other state restricted revenues.....		331,300
19	State general fund/general purpose .....	\$	46,775,000
20	<b>Sec. 118. MEDICAL SERVICES</b>		
21	Hospital services and therapy.....	\$	1,241,483,000
22	Hospital disproportionate share payments.....		47,907,000
23	Physician services.....		367,790,200
24	Medicare premium payments.....		408,503,400
25	Pharmaceutical services.....		303,791,800
26	Home health services.....		5,804,700
27	Hospice services.....		115,382,500

1	Transportation.....	23,288,200
2	Auxiliary medical services.....	7,268,800
3	Dental services.....	224,270,800
4	Ambulance services.....	23,000,000
5	Long-term care services.....	1,384,879,700
6	Integrated care organizations.....	478,495,500
7	Medicaid home- and community-based services waiver...	325,318,000
8	Adult home help services.....	300,140,800
9	Personal care services.....	12,237,000
10	Program of all-inclusive care for the elderly.....	74,947,600
11	Health plan services.....	4,963,216,500
12	MIChild program.....	18,022,600
13	Federal Medicare pharmaceutical program.....	160,295,400
14	Maternal and child health.....	20,279,500
15	Healthy Michigan plan.....	3,215,577,600
16	Subtotal basic medical services program.....	13,721,900,600
17	School-based services.....	112,102,700
18	Special Medicaid reimbursement.....	388,891,700
19	Subtotal special medical services payments.....	<u>500,994,400</u>
20	GROSS APPROPRIATION.....	\$ 14,222,895,000
21	Appropriated from:	
22	Federal revenues:	
23	Total federal revenues.....	10,473,399,900
24	Special revenue funds:	
25	Total local revenues.....	35,687,500
26	Total private revenues.....	2,100,000
27	Merit award trust fund.....	104,266,000

1	Total other state restricted revenues .....	1,951,608,300
2	State general fund/general purpose .....	\$ 1,655,833,300
3	<b>Sec. 119. INFORMATION TECHNOLOGY</b>	
4	Information technology services and projects .....	\$ 36,958,100
5	Michigan Medicaid information system .....	<u>50,201,100</u>
6	GROSS APPROPRIATION .....	\$ 87,159,200
7	Appropriated from:	
8	Federal revenues:	
9	Total federal revenues .....	45,452,800
10	Special revenue funds:	
11	Total private revenues .....	20,000,000
12	Total other state restricted revenues .....	1,985,800
13	State general fund/general purpose .....	\$ 19,720,600
14	<b>Sec. 120. ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
15	University autism programs .....	\$ 2,500,000
16	Pay for success contracts .....	100
17	Bone marrow transplant registry .....	250,000
18	Child and adolescent health services .....	100
19	Mental health commission recommendations .....	<u>100</u>
20	GROSS APPROPRIATION .....	\$ 2,750,300
21	Appropriated from:	
22	State general fund/general purpose .....	\$ 2,750,300

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS

25 FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$5,301,739,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,125,753,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

BEHAVIORAL HEALTH PROGRAM ADMINISTRATION

Community residential and support services .....	\$	592,100
Housing and support services .....		667,400

BEHAVIORAL HEALTH SERVICES

State disability assistance program substance use disorder services .....	\$	2,018,000
Community substance use disorder prevention, education, and treatment programs .....		14,553,400
Medicaid mental health services .....		785,082,300
Community mental health non-Medicaid services .....		117,050,400
Mental health services for special populations .....		8,842,800
Medicaid substance use disorder services .....		15,806,200
Children's waiver home care program .....		6,056,200
Nursing home PAS/ARR-OBRA .....		2,725,300

LABORATORY SERVICES

Laboratory services .....	\$	5,000
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EPIDEMIOLOGY AND INFECTIOUS DISEASE

Sexually transmitted disease control program .....	\$	377,000
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1	LOCAL HEALTH ADMINISTRATION AND GRANTS		
2	Implementation of 1993 PA 133, MCL 333.17015 .....	\$	300
3	Essential local public health services .....		34,199,500
4	CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
5	AIDS prevention, testing, and care programs .....	\$	606,100
6	Cancer prevention and control program .....		116,700
7	FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
8	Prenatal care outreach and service delivery support ..	\$	2,044,800
9	CHILDREN'S SPECIAL HEALTH CARE SERVICES		
10	Medical care and treatment .....	\$	949,800
11	Outreach and advocacy .....		2,204,000
12	CRIME VICTIM SERVICES COMMISSION		
13	Crime victim rights services grants .....	\$	6,389,800
14	OFFICE OF SERVICES TO THE AGING		
15	Community services .....	\$	13,333,500
16	Nutrition services .....		9,287,000
17	Foster grandparent volunteer program .....		579,200
18	Retired and senior volunteer program .....		197,300
19	Senior companion volunteer program .....		351,400
20	Respite care program .....		5,868,700
21	MEDICAL SERVICES		
22	Dental services .....	\$	1,202,000
23	Long-term care services .....		81,530,900
24	Hospital services and therapy .....		2,449,500
25	Physician services .....		<u>10,665,900</u>
26	TOTAL OF PAYMENTS TO LOCAL UNITS		
27	OF GOVERNMENT .....	\$	1,125,753,200

1       Sec. 202. The appropriations authorized under this part and  
2 part 1 are subject to the management and budget act, 1984 PA 431,  
3 MCL 18.1101 to 18.1594.

4       Sec. 203. As used in this part and part 1:

5       (a) "AIDS" means acquired immunodeficiency syndrome.

6       (b) "CMHSP" means a community mental health services program  
7 as that term is defined in section 100a of the mental health code,  
8 1974 PA 258, MCL 330.1100a.

9       (c) "Current fiscal year" means the fiscal year ending  
10 September 30, 2016.

11       (d) "Department" means the department of community health.

12       (e) "Director" means the director of the department.

13       (f) "DSH" means disproportionate share hospital.

14       (g) "EPSDT" means early and periodic screening, diagnosis, and  
15 treatment.

16       (h) "Federal poverty level" means the poverty guidelines  
17 published annually in the Federal Register by the United States  
18 Department of Health and Human Services under its authority to  
19 revise the poverty line under 42 USC 9902.

20       (i) "FTE" means full-time equated.

21       (j) "GME" means graduate medical education.

22       (k) "Health plan" means, at a minimum, an organization that  
23 meets the criteria for delivering the comprehensive package of  
24 services under the department's comprehensive health plan.

25       (l) "HEDIS" means healthcare effectiveness data and  
26 information set.

27       (m) "HIV" means human immunodeficiency virus.

1 (n) "HMO" means health maintenance organization.

2 (o) "IDEA" means the individuals with disabilities education  
3 act, 20 USC 1400 to 1482.

4 (p) "MCH" means maternal and child health.

5 (q) "MIChild" means the program described in section 1670.

6 (r) "PAS/ARR-OBRA" means the preadmission screening and annual  
7 resident review required under the omnibus budget reconciliation  
8 act of 1987, section 1919(e)(7) of the social security act, 42 USC  
9 1396r.

10 (s) "PIHP" means an entity designated by the department as a  
11 regional entity or a specialty prepaid inpatient health plan for  
12 Medicaid mental health services, services to individuals with  
13 developmental disabilities, and substance use disorder services.  
14 Regional entities are described in section 204b of the mental  
15 health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid  
16 inpatient health plans are described in section 232b of the mental  
17 health code, 1974 PA 258, MCL 330.1232b.

18 (t) "Temporary assistance for needy families" means part A of  
19 subchapter IV of the social security act, 42 USC 601 to 619.

20 (u) "Title X" means title X of the public health service act,  
21 42 USC 300 to 300a-8, which establishes grants to states for family  
22 planning services.

23 (v) "Title XVIII" and "Medicare" mean subchapter XVIII of the  
24 social security act, 42 USC 1395 to 1395lll.

25 (w) "Title XIX" and "Medicaid" mean subchapter XIX of the  
26 social security act, 42 USC 1396 to 1396w-5.

27 Sec. 204. In addition to the metrics required under section

1 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
2 each new program or program enhancement for which funds in excess  
3 of \$500,000.00 are appropriated in part 1, the department shall  
4 provide not later than November 1, 2015 a list of program-specific  
5 metrics intended to measure its performance based on a return on  
6 taxpayer investment. The department shall deliver the program-  
7 specific metrics to members of the senate and house subcommittees  
8 that have subject matter jurisdiction for this budget, fiscal  
9 agencies, and the state budget director. The department shall  
10 provide an update on its progress in tracking program-specific  
11 metrics and the status of program success at an appropriations  
12 subcommittee meeting called for by the subcommittee chair.

13       Sec. 206. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$200,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in part 1 under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19       (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$40,000,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25       (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$20,000,000.00 for local  
27 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in part 1  
2 under section 393(2) of the management and budget act, 1984 PA 431,  
3 MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$40,000,000.00 for private  
6 contingency funds. These funds are not available for expenditure  
7 until they have been transferred to another line item in part 1  
8 under section 393(2) of the management and budget act, 1984 PA 431,  
9 MCL 18.1393.

10 Sec. 207. The department shall maintain, on a public  
11 accessible website, a department scorecard that identifies, tracks,  
12 and regularly updates key metrics that are used to monitor and  
13 improve the department's performance.

14 Sec. 208. The departments and agencies receiving  
15 appropriations in part 1 shall use the Internet to fulfill the  
16 reporting requirements of this part and part 1. This requirement  
17 may include transmission of reports via electronic mail to the  
18 recipients identified for each reporting requirement, or it may  
19 include placement of reports on the Internet or Intranet site.

20 Sec. 209. Funds appropriated in part 1 shall not be used for  
21 the purchase of foreign goods or services, or both, if  
22 competitively priced and of comparable quality American goods or  
23 services, or both, are available. Preference shall be given to  
24 goods or services, or both, manufactured or provided by Michigan  
25 businesses if they are competitively priced and of comparable  
26 quality. In addition, preference shall be given to goods or  
27 services, or both, that are manufactured or provided by Michigan

1 businesses owned and operated by veterans if they are competitively  
2 priced and of comparable quality.

3 Sec. 210. The director and the director of the office of  
4 services to the aging shall take all reasonable steps to ensure  
5 businesses in deprived and depressed communities compete for and  
6 perform contracts to provide services or supplies, or both. The  
7 director and the director of the office of services to the aging  
8 shall strongly encourage firms with which the department contracts  
9 to subcontract with certified businesses in depressed and deprived  
10 communities for services, supplies, or both.

11 Sec. 211. If the revenue collected by the department from fees  
12 and collections exceeds the amount appropriated in part 1, the  
13 revenue may be carried forward with the approval of the state  
14 budget director into the subsequent fiscal year. The revenue  
15 carried forward under this section shall be used as the first  
16 source of funds in the subsequent fiscal year.

17 Sec. 212. (1) On or before February 1 of the current fiscal  
18 year, the department shall report to the house and senate  
19 appropriations subcommittees on community health, the house and  
20 senate fiscal agencies, and the state budget director on the  
21 detailed name and amounts of federal, restricted, private, and  
22 local sources of revenue that support the appropriations in each of  
23 the line items in part 1.

24 (2) Upon the release of the next fiscal year executive budget  
25 recommendation, the department shall report to the same parties in  
26 subsection (1) on the amounts and detailed sources of federal,  
27 restricted, private, and local revenue proposed to support the

1 total funds appropriated in each of the line items in part 1 of the  
2 next fiscal year executive budget proposal.

3 Sec. 213. The state departments, agencies, and commissions  
4 receiving tobacco tax funds and Healthy Michigan funds from part 1  
5 shall report by April 1 of the current fiscal year to the senate  
6 and house appropriations committees, the senate and house fiscal  
7 agencies, and the state budget director on the following:

8 (a) Detailed spending plan by appropriation line item  
9 including description of programs and a summary of organizations  
10 receiving these funds.

11 (b) Description of allocations or bid processes including need  
12 or demand indicators used to determine allocations.

13 (c) Eligibility criteria for program participation and maximum  
14 benefit levels where applicable.

15 (d) Outcome measures used to evaluate programs, including  
16 measures of the effectiveness of these programs in improving the  
17 health of Michigan residents.

18 (e) Any other information considered necessary by the house of  
19 representatives or senate appropriations committees or the state  
20 budget director.

21 Sec. 216. (1) In addition to funds appropriated in part 1 for  
22 all programs and services, there is appropriated for write-offs of  
23 accounts receivable, deferrals, and for prior year obligations in  
24 excess of applicable prior year appropriations, an amount equal to  
25 total write-offs and prior year obligations, but not to exceed  
26 amounts available in prior year revenues.

27 (2) The department's ability to satisfy appropriation

1 deductions in part 1 shall not be limited to collections and  
2 accruals pertaining to services provided in the current fiscal  
3 year, but shall also include reimbursements, refunds, adjustments,  
4 and settlements from prior years.

5 Sec. 218. The department shall include the following in its  
6 annual list of proposed basic health services as required in part  
7 23 of the public health code, 1978 PA 368, MCL 333.2301 to  
8 333.2321:

9 (a) Immunizations.

10 (b) Communicable disease control.

11 (c) Sexually transmitted disease control.

12 (d) Tuberculosis control.

13 (e) Prevention of gonorrhea eye infection in newborns.

14 (f) Screening newborns for the conditions listed in section  
15 5431 of the public health code, 1978 PA 368, MCL 333.5431, or  
16 recommended by the newborn screening quality assurance advisory  
17 committee created under section 5430 of the public health code,  
18 1978 PA 368, MCL 333.5430.

19 (g) Community health annex of the Michigan emergency  
20 management plan.

21 (h) Prenatal care.

22 Sec. 219. (1) The department may contract with the Michigan  
23 Public Health Institute for the design and implementation of  
24 projects and for other public health-related activities prescribed  
25 in section 2611 of the public health code, 1978 PA 368, MCL  
26 333.2611. The department may develop a master agreement with the  
27 institute to carry out these purposes for up to a 3-year period.

1 The department shall report to the house and senate appropriations  
2 subcommittees on community health, the house and senate fiscal  
3 agencies, and the state budget director on or before January 1 of  
4 the current fiscal year all of the following:

5 (a) A detailed description of each funded project.

6 (b) The amount allocated for each project, the appropriation  
7 line item from which the allocation is funded, and the source of  
8 financing for each project.

9 (c) The expected project duration.

10 (d) A detailed spending plan for each project, including a  
11 list of all subgrantees and the amount allocated to each  
12 subgrantee.

13 (2) On or before September 30 of the current fiscal year, the  
14 department shall provide to the same parties listed in subsection  
15 (1) a copy of all reports, studies, and publications produced by  
16 the Michigan Public Health Institute, its subcontractors, or the  
17 department with the funds appropriated in part 1 and allocated to  
18 the Michigan Public Health Institute.

19 Sec. 223. The department may establish and collect fees for  
20 publications, videos and related materials, conferences, and  
21 workshops. Collected fees shall be used to offset expenditures to  
22 pay for printing and mailing costs of the publications, videos and  
23 related materials, and costs of the workshops and conferences. The  
24 department shall not collect fees under this section that exceed  
25 the cost of the expenditures.

26 Sec. 252. The appropriations in part 1 for Healthy Michigan  
27 plan-behavioral health, Healthy Michigan plan administration, and

1 Healthy Michigan plan are contingent on the provisions of the  
2 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were  
3 contained in 2013 PA 107 not being amended, repealed, or otherwise  
4 altered to eliminate the Healthy Michigan plan. If that occurs,  
5 then, upon the effective date of the amendatory act that amends,  
6 repeals, or otherwise alters those provisions, the remaining funds  
7 in the Healthy Michigan plan-behavioral health, Healthy Michigan  
8 plan administration, and Healthy Michigan plan line items shall  
9 only be used to pay previously incurred costs and any remaining  
10 appropriations shall not be allotted to support those line items.

11       Sec. 264. (1) Upon submission of a Medicaid waiver, a Medicaid  
12 state plan amendment, or a similar proposal to the centers for  
13 Medicare and Medicaid services, the department shall notify the  
14 house and senate appropriations subcommittees on community health,  
15 the house and senate fiscal agencies, and the state budget office  
16 of the submission.

17       (2) The department shall provide written or verbal biannual  
18 reports to the senate and house appropriations subcommittees on  
19 community health, the senate and house fiscal agencies, and the  
20 state budget office summarizing the status of any new or ongoing  
21 discussions with the Centers for Medicare and Medicaid Services or  
22 the United States Department of Health and Human Services regarding  
23 potential or future Medicaid waiver applications.

24       (3) The department shall inform the senate and house  
25 appropriations subcommittees on community health and the senate and  
26 house fiscal agencies of any alterations or adjustments made to the  
27 published plan for integrated care for individuals who are dual

1 Medicare/Medicaid eligibles when the final version of the plan has  
2 been submitted to the federal Centers for Medicare and Medicaid  
3 Services or the United States Department of Health and Human  
4 Services.

5 (4) At least 30 days before implementation of the plan for  
6 integrated care for individuals who are dual Medicare/Medicaid  
7 eligibles, the department shall submit the plan to the legislature  
8 for review.

9 Sec. 266. The departments and agencies receiving  
10 appropriations in part 1 shall prepare a report on out-of-state  
11 travel expenses not later than January 1 of each year. The travel  
12 report shall be a listing of all travel by classified and  
13 unclassified employees outside this state in the immediately  
14 preceding fiscal year that was funded in whole or in part with  
15 funds appropriated in the department's budget. The report shall be  
16 submitted to the senate and house appropriations committees, the  
17 house and senate fiscal agencies, and the state budget director.  
18 The report shall include the following information:

19 (a) The dates of each travel occurrence.

20 (b) The transportation and related costs of each travel  
21 occurrence, including the proportion funded with state general  
22 fund/general purpose revenues, the proportion funded with state  
23 restricted revenues, the proportion funded with federal revenues,  
24 and the proportion funded with other revenues.

25 Sec. 267. The department shall not take disciplinary action  
26 against an employee for communicating with a member of the  
27 legislature or his or her staff.

1       Sec. 270. Within 180 days after receipt of the notification  
2 from the attorney general's office of a legal action in which  
3 expenses had been recovered pursuant to section 106(4) of the  
4 social welfare act, 1939 PA 280, MCL 400.106, or any other statute  
5 under which the department has the right to recover expenses, the  
6 department shall submit a written report to the house and senate  
7 appropriations subcommittees on community health, the house and  
8 senate fiscal agencies, and the state budget office which includes,  
9 at a minimum, all of the following:

10       (a) The total amount recovered from the legal action.

11       (b) The program or service for which the money was originally  
12 expended.

13       (c) Details on the disposition of the funds recovered such as  
14 the appropriation or revenue account in which the money was  
15 deposited.

16       (d) A description of the facts involved in the legal action.

17       Sec. 276. Funds appropriated in part 1 shall not be used by a  
18 principal executive department, state agency, or authority to hire  
19 a person to provide legal services that are the responsibility of  
20 the attorney general. This prohibition does not apply to legal  
21 services for bonding activities and for those outside services that  
22 the attorney general authorizes.

23       Sec. 282. (1) The department shall work with the department of  
24 technology, management, and budget to establish an automated annual  
25 metric collection, validation, and reporting system for contracts  
26 via the state's e-procurement system by September 30 of the current  
27 fiscal year. The department shall report the status of this work

1 and a project plan to the house and senate appropriations  
2 subcommittees on community health and the house and senate fiscal  
3 agencies by November 1 and May 1 of the current fiscal year.

4 (2) By June 30, 2016, the automated system established in  
5 subsection (1) shall be able to generate a report to the house and  
6 senate appropriations subcommittees on community health and the  
7 house and senate fiscal agencies that presents performance metrics  
8 on all new or existing contracts at renewal of \$1,000,000.00 or  
9 more funded only with state general fund/general purpose or state  
10 restricted resources. The performance metrics shall include, at a  
11 minimum, service delivery volumes and provider or beneficiary  
12 outcomes.

13 Sec. 287. Not later than November 30, the state budget office  
14 shall prepare and transmit a report that provides for estimates of  
15 the total general fund/general purpose appropriation lapses at the  
16 close of the prior fiscal year. This report shall summarize the  
17 projected year-end general fund/general purpose appropriation  
18 lapses by major departmental program or program areas. The report  
19 shall be transmitted to the chairpersons of the senate and house  
20 appropriations committees, and the senate and house fiscal  
21 agencies.

22 Sec. 288. (1) Beginning October 1 of the current fiscal year,  
23 no less than 90% of a new department contract supported solely from  
24 state restricted funds or general fund/general purpose funds and  
25 designated in this part or part 1 for a specific entity for the  
26 purpose of providing services to individuals shall be expended for  
27 such services after the first year of the contract.

1           (2) The department may allow a contract to exceed the  
2     limitation on administrative and services costs if it can be  
3     demonstrated that an exception should be made to the provision in  
4     subsection (1).

5           (3) By September 30 of the current fiscal year, the department  
6     shall report to the house and senate appropriations subcommittees  
7     on community health, house and senate fiscal agencies, and state  
8     budget office on the rationale for all exceptions made to the  
9     provision in subsection (1) and the number of contracts terminated  
10    due to violations of subsection (1).

11          Sec. 292. The department shall cooperate with the department  
12    of technology, management, and budget to maintain a searchable  
13    website accessible by the public at no cost that includes, but is  
14    not limited to, all of the following:

15           (a) Fiscal year-to-date expenditures by category.

16           (b) Fiscal year-to-date expenditures by appropriation unit.

17           (c) Fiscal year-to-date payments to a selected vendor,  
18    including the vendor name, payment date, payment amount, and  
19    payment description.

20           (d) The number of active department employees by job  
21    classification.

22           (e) Job specifications and wage rates.

23          Sec. 296. Within 14 days after the release of the executive  
24    budget recommendation, the department shall cooperate with the  
25    state budget office to provide the senate and house appropriations  
26    chairs, the senate and house appropriations subcommittees on  
27    community health, and the senate and house fiscal agencies with an

1 annual report on estimated state restricted fund balances, state  
2 restricted fund projected revenues, and state restricted fund  
3 expenditures for the fiscal years ending September 30, 2015 and  
4 September 30, 2016.

5 Sec. 297. Total authorized appropriations from all sources  
6 under part 1 for legacy costs for the fiscal year ending September  
7 30, 2016 are \$87,425,100.00. From this amount, total agency  
8 appropriations for pension-related legacy costs are estimated at  
9 \$49,623,700.00. Total agency appropriations for retiree health care  
10 legacy costs are estimated at \$37,801,400.00.

11 Sec. 298. From the funds appropriated in part 1 for the  
12 Michigan Medicaid information system line item, \$20,000,000.00 in  
13 private revenue will be allocated for the Michigan-Illinois  
14 alliance Medicaid management information systems project.

15 Sec. 299. No state department or agency shall issue a request  
16 for proposal (RFP) for a contract in excess of \$5,000,000.00,  
17 unless the department or agency has first considered issuing a  
18 request for information (RFI) or a request for qualification (RFQ)  
19 relative to that contract to better enable the department or agency  
20 to learn more about the market for the products or services that  
21 are the subject of the RFP. The department or agency shall notify  
22 the department of technology, management, and budget of the  
23 evaluation process used to determine if an RFI or RFQ was not  
24 necessary prior to issuing the RFP.

## 25 **BEHAVIORAL HEALTH SERVICES**

26 Sec. 401. Funds appropriated in part 1 are intended to support

1 a system of comprehensive community mental health services under  
2 the full authority and responsibility of local CMHSPs or PIHPs in  
3 accordance with the mental health code, 1974 PA 258, MCL 330.1001  
4 to 330.2106, the Medicaid provider manual, federal Medicaid  
5 waivers, and all other applicable federal and state laws.

6 Sec. 402. (1) From funds appropriated in part 1, final  
7 authorizations to CMHSPs or PIHPs shall be made upon the execution  
8 of contracts between the department and CMHSPs or PIHPs. The  
9 contracts shall contain an approved plan and budget as well as  
10 policies and procedures governing the obligations and  
11 responsibilities of both parties to the contracts. Each contract  
12 with a CMHSP or PIHP that the department is authorized to enter  
13 into under this subsection shall include a provision that the  
14 contract is not valid unless the total dollar obligation for all of  
15 the contracts between the department and the CMHSPs or PIHPs  
16 entered into under this subsection for the current fiscal year does  
17 not exceed the amount of money appropriated in part 1 for the  
18 contracts authorized under this subsection.

19 (2) The department shall immediately report to the senate and  
20 house appropriations subcommittees on community health, the senate  
21 and house fiscal agencies, and the state budget director if either  
22 of the following occurs:

23 (a) Any new contracts with CMHSPs or PIHPs that would affect  
24 rates or expenditures are enacted.

25 (b) Any amendments to contracts with CMHSPs or PIHPs that  
26 would affect rates or expenditures are enacted.

27 (3) The report required by subsection (2) shall include

1 information about the changes and their effects on rates and  
2 expenditures.

3       Sec. 403. (1) From the funds appropriated in part 1 for mental  
4 health services for special populations, the department may require  
5 each contractor to provide data and information on performance-  
6 related metrics. These metrics may include, but are not limited to,  
7 all of the following:

8       (a) Each contractor or subcontractor shall have a mission that  
9 is consistent with the purpose of multicultural integration  
10 funding.

11       (b) Each contractor shall validate that any subcontractors  
12 utilized within these appropriations share the same mission as the  
13 lead agency receiving funding.

14       (c) Each contractor or subcontractor shall demonstrate cost-  
15 effectiveness.

16       (d) Each contractor or subcontractor shall ensure its ability  
17 to leverage private dollars to strengthen and maximize service  
18 provision.

19       (e) Each contractor or subcontractor shall provide timely and  
20 accurate reports regarding the number of clients served, units of  
21 service provision, and ability to meet its stated goals.

22       (2) The department shall require an annual report from the  
23 contractors that receive mental health services for special  
24 populations funding. The annual report, due 60 days following the  
25 end of the contract period, shall include specific information on  
26 services and programs provided, the client base to which the  
27 services and programs were provided, information on any wraparound

1 services provided, and the expenditures for those services. The  
2 department shall provide the annual reports to the senate and house  
3 appropriations subcommittees on community health, the senate and  
4 house fiscal agencies, and the state budget office.

5 (3) The department of human services and the department shall  
6 convene a workgroup to discuss and make recommendations on  
7 including accreditation in the contractor specifications and  
8 potentially moving toward competitive bidding. Each contractor  
9 required to provide data per this section shall be invited to  
10 participate in the workgroup.

11 Sec. 404. (1) Not later than May 31 of the current fiscal  
12 year, the department shall provide a report on the community mental  
13 health services programs, PIHPs, regional entities designated by  
14 the department as PIHPs, and managing entities for substance use  
15 disorders to the members of the house and senate appropriations  
16 subcommittees on community health, the house and senate fiscal  
17 agencies, and the state budget director that includes the  
18 information required by this section.

19 (2) The report shall contain information for each CMHSP, PIHP,  
20 regional entity designated by the department as a PIHP, and  
21 managing entity for substance use disorders and a statewide  
22 summary, each of which shall include at least the following  
23 information:

24 (a) A demographic description of service recipients which,  
25 minimally, shall include reimbursement eligibility, client  
26 population, age, ethnicity, housing arrangements, and diagnosis.

27 (b) Per capita expenditures by client population group.

1 (c) Financial information that, minimally, includes a  
2 description of funding authorized; expenditures by client group and  
3 fund source; and cost information by service category, including  
4 administration and funds specified for outside contracts. Service  
5 category includes all department-approved services.

6 (d) Data describing service outcomes that includes, but is not  
7 limited to, an evaluation of consumer satisfaction, consumer  
8 choice, and quality of life concerns including, but not limited to,  
9 housing and employment.

10 (e) Information about access to community mental health  
11 services programs that includes, but is not limited to, the  
12 following:

13 (i) The number of people receiving requested services.

14 (ii) The number of people who requested services but did not  
15 receive services.

16 (f) The number of second opinions requested under the code and  
17 the determination of any appeals.

18 (g) An analysis of information provided by CMHSPs in response  
19 to the needs assessment requirements of the mental health code,  
20 1974 PA 258, MCL 330.1001 to 330.2106, including information about  
21 the number of individuals in the service delivery system who have  
22 requested and are clinically appropriate for different services.

23 (h) Lapses and carryforwards during the immediately preceding  
24 fiscal year for CMHSPs, PIHPs, regional entities designated by the  
25 department as PIHPs, and managing entities for substance use  
26 disorders.

27 (i) Information about contracts for both administrative and

1 mental health services entered into by CMHSPs, PIHPs, regional  
2 entities designated by the department as PIHPs, and managing  
3 entities for substance use disorders with providers and others,  
4 including, but not limited to, all of the following:

5 (i) The amount of the contract, organized by type of service  
6 provided.

7 (ii) Payment rates, organized by the type of service provided.

8 (iii) Administrative costs, including contract and consultant  
9 costs, for services provided to CMHSPs, PIHPs, regional entities  
10 designated by the department as PIHPs, and managing entities for  
11 substance use disorders.

12 (j) Information on the community mental health Medicaid  
13 managed care program, including, but not limited to, both of the  
14 following:

15 (i) Expenditures by each CMHSP, PIHP, regional entity  
16 designated by the department as a PIHP, and managing entity for  
17 substance use disorders organized by Medicaid eligibility group,  
18 including per eligible individual expenditure averages.

19 (ii) Performance indicator information required to be  
20 submitted to the department in the contracts with CMHSPs, PIHPs,  
21 regional entities designated by the department as PIHPs, and  
22 managing entities for substance use disorders.

23 (k) An estimate of the number of direct care workers in local  
24 residential settings and paraprofessional and other nonprofessional  
25 direct care workers in settings where skill building, community  
26 living supports and training, and personal care services are  
27 provided by CMHSPs, PIHPs, regional entities designated by the

1 department as PIHPs, and managing entities for substance use  
2 disorders as of September 30 of the prior fiscal year employed  
3 directly or through contracts with provider organizations.

4 (l) Information on the ratio of medical loss. As used in this  
5 subdivision, "ratio of medical loss" means the proportion of  
6 premium revenue spent on clinical services and quality improvement.

7 (3) The department shall include data reporting requirements  
8 listed in subsection (2) in the annual contract with each  
9 individual CMHSP, PIHP, regional entity designated by the  
10 department as a PIHP, and managing entity for substance use  
11 disorders.

12 (4) The department shall take all reasonable actions to ensure  
13 that the data required are complete and consistent among all  
14 CMHSPs, PIHPs, regional entities designated by the department as  
15 PIHPs, and managing entities for substance use disorders.

16 Sec. 406. (1) The funds appropriated in part 1 for the state  
17 disability assistance substance use disorder services program shall  
18 be used to support per diem room and board payments in substance  
19 use disorder residential facilities. Eligibility of clients for the  
20 state disability assistance substance use disorder services program  
21 shall include needy persons 18 years of age or older, or  
22 emancipated minors, who reside in a substance use disorder  
23 treatment center.

24 (2) The department shall reimburse all licensed substance use  
25 disorder programs eligible to participate in the program at a rate  
26 equivalent to that paid by the department of human services to  
27 adult foster care providers. Programs accredited by department-

1 approved accrediting organizations shall be reimbursed at the  
2 personal care rate, while all other eligible programs shall be  
3 reimbursed at the domiciliary care rate.

4 Sec. 407. (1) The amount appropriated in part 1 for substance  
5 use disorder prevention, education, and treatment grants shall be  
6 expended to coordinate care and services provided to individuals  
7 with severe and persistent mental illness and substance use  
8 disorder diagnoses.

9 (2) The department shall approve managing entity fee schedules  
10 for providing substance use disorder services and charge  
11 participants in accordance with their ability to pay.

12 (3) The managing entity shall continue current efforts to  
13 collaborate on the delivery of services to those clients with  
14 mental illness and substance use disorder diagnoses with the goal  
15 of providing services in an administratively efficient manner.

16 Sec. 408. (1) By April 1 of the current fiscal year, the  
17 department shall report the following data from the prior fiscal  
18 year on substance use disorder prevention, education, and treatment  
19 programs to the senate and house appropriations subcommittees on  
20 community health, the senate and house fiscal agencies, and the  
21 state budget office:

22 (a) Expenditures stratified by department-designated community  
23 mental health entity, by central diagnosis and referral agency, by  
24 fund source, by subcontractor, by population served, and by service  
25 type. Additionally, data on administrative expenditures by  
26 department-designated community mental health entity shall be  
27 reported.

1 (b) Expenditures per state client, with data on the  
2 distribution of expenditures reported using a histogram approach.

3 (c) Number of services provided by central diagnosis and  
4 referral agency, by subcontractor, and by service type.  
5 Additionally, data on length of stay, referral source, and  
6 participation in other state programs.

7 (d) Collections from other first- or third-party payers,  
8 private donations, or other state or local programs, by department-  
9 designated community mental health entity, by subcontractor, by  
10 population served, and by service type.

11 (2) The department shall take all reasonable actions to ensure  
12 that the required data reported are complete and consistent among  
13 all department-designated community mental health entities.

14 Sec. 410. The department shall assure that substance use  
15 disorder treatment is provided to applicants and recipients of  
16 public assistance through the department of human services who are  
17 required to obtain substance use disorder treatment as a condition  
18 of eligibility for public assistance.

19 Sec. 411. (1) The department shall ensure that each contract  
20 with a CMHSP or PIHP requires the CMHSP or PIHP to implement  
21 programs to encourage diversion of individuals with serious mental  
22 illness, serious emotional disturbance, or developmental disability  
23 from possible jail incarceration when appropriate.

24 (2) Each CMHSP or PIHP shall have jail diversion services and  
25 shall work toward establishing working relationships with  
26 representative staff of local law enforcement agencies, including  
27 county prosecutors' offices, county sheriffs' offices, county

1 jails, municipal police agencies, municipal detention facilities,  
2 and the courts. Written interagency agreements describing what  
3 services each participating agency is prepared to commit to the  
4 local jail diversion effort and the procedures to be used by local  
5 law enforcement agencies to access mental health jail diversion  
6 services are strongly encouraged.

7       Sec. 412. The department shall contract directly with the  
8 Salvation Army harbor light program to provide non-Medicaid  
9 substance use disorder services.

10       Sec. 418. On or before the twenty-fifth of each month, the  
11 department shall report to the senate and house appropriations  
12 subcommittees on community health, the senate and house fiscal  
13 agencies, and the state budget director on the amount of funding  
14 paid to PIHPs to support the Medicaid managed mental health care  
15 program in the preceding month. The information shall include the  
16 total paid to each PIHP, per capita rate paid for each eligibility  
17 group for each PIHP, and number of cases in each eligibility group  
18 for each PIHP, and year-to-date summary of eligibles and  
19 expenditures for the Medicaid managed mental health care program.

20       Sec. 424. Each PIHP that contracts with the department to  
21 provide services to the Medicaid population shall adhere to the  
22 following timely claims processing and payment procedure for claims  
23 submitted by health professionals and facilities:

24       (a) A "clean claim" as described in section 111i of the social  
25 welfare act, 1939 PA 280, MCL 400.111i, shall be paid within 45  
26 days after receipt of the claim by the PIHP. A clean claim that is  
27 not paid within this time frame shall bear simple interest at a

1 rate of 12% per annum.

2 (b) A PIHP shall state in writing to the health professional  
3 or facility any defect in the claim within 30 days after receipt of  
4 the claim.

5 (c) A health professional and a health facility have 30 days  
6 after receipt of a notice that a claim or a portion of a claim is  
7 defective within which to correct the defect. The PIHP shall pay  
8 the claim within 30 days after the defect is corrected.

9 Sec. 428. Each PIHP shall provide, from internal resources,  
10 local funds to be used as a bona fide part of the state match  
11 required under the Medicaid program in order to increase capitation  
12 rates for PIHPs. These funds shall not include either state funds  
13 received by a CMHSP for services provided to non-Medicaid  
14 recipients or the state matching portion of the Medicaid capitation  
15 payments made to a PIHP.

16 Sec. 435. A county required under the provisions of the mental  
17 health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide  
18 matching funds to a CMHSP for mental health services rendered to  
19 residents in its jurisdiction shall pay the matching funds in equal  
20 installments on not less than a quarterly basis throughout the  
21 fiscal year, with the first payment being made by October 1 of the  
22 current fiscal year.

23 Sec. 494. (1) Contingent upon federal approval, if a CMHSP,  
24 PIHP, or subcontracting provider agency is reviewed and accredited  
25 by a national accrediting entity for behavioral health care  
26 services, the department, by April 1 of the current fiscal year,  
27 shall consider that CMHSP, PIHP, or subcontracting provider agency

1 in compliance with state program review and audit requirements that  
2 are addressed and reviewed by that national accrediting entity.

3 (2) By June 1 of the current fiscal year, the department shall  
4 report to the house and senate appropriations subcommittees on  
5 community health, the house and senate fiscal agencies, and the  
6 state budget office all of the following:

7 (a) A list of each CMHSP, PIHP, and subcontracting provider  
8 agency that is considered in compliance with state program review  
9 and audit requirements under subsection (1).

10 (b) For each CMHSP, PIHP, or subcontracting provider agency  
11 described in subdivision (a), all of the following:

12 (i) The state program review and audit requirements that the  
13 CMHSP, PIHP, or subcontracting provider agency is considered in  
14 compliance with.

15 (ii) The national accrediting entity that reviewed and  
16 accredited the CMHSP, PIHP, or subcontracting provider agency.

17 (3) The department shall continue to comply with state and  
18 federal law and shall not initiate an action that negatively  
19 impacts beneficiary safety.

20 (4) As used in this section, "national accrediting entity"  
21 means the Joint Commission, formerly known as the Joint Commission  
22 on Accreditation of Healthcare Organizations, the Commission on  
23 Accreditation of Rehabilitation Facilities, the Council on  
24 Accreditation, the URAC, formerly known as the Utilization Review  
25 Accreditation Commission, the National Committee for Quality  
26 Assurance, or other appropriate entity, as approved by the  
27 department.

1       Sec. 495. From the funds appropriated in part 1 for behavioral  
2 health program administration, \$3,350,000.00 is intended to address  
3 the recommendations of the mental health diversion council.

4       Sec. 497. The population data used in determining the  
5 distribution of substance use disorder block grant funds shall be  
6 from the most recent federal census.

7       Sec. 502. (1) The department shall continue developing an  
8 outreach program on fetal alcohol syndrome services. The department  
9 shall report to the senate and house appropriations subcommittees  
10 on community health and the senate and house fiscal agencies by  
11 April 1 of the current fiscal year on efforts to prevent and combat  
12 fetal alcohol syndrome as well as deficiencies in efforts to reduce  
13 the incidence of fetal alcohol syndrome.

14       (2) The department shall explore federal grant funding to  
15 address prevention services for fetal alcohol syndrome and reduce  
16 alcohol consumption among pregnant women. The department shall  
17 submit a progress report to the senate and house appropriations  
18 subcommittees on community health and the senate and house fiscal  
19 agencies by April 1 of the current fiscal year on efforts to secure  
20 federal grants.

21       Sec. 503. The department shall notify the Michigan association  
22 of community mental health boards when developing policies and  
23 procedures that will impact PIHPs or CMHSPs.

24       Sec. 505. For the purposes of special projects involving high-  
25 need children or adults, including the not guilty by reason of  
26 insanity population, the department may contract directly with  
27 providers of services to these identified populations.

1       Sec. 506. No later than June 1 of the current fiscal year, the  
2 department shall provide the house and senate appropriations  
3 subcommittees on community health, the house and senate fiscal  
4 agencies, and the state budget office with the most recent cost  
5 data information submitted by the CMHSPs on how the funds  
6 appropriated in part 1 for the community mental health services  
7 non-Medicaid services line item were expended by each CMHSP. At a  
8 minimum, the information must include CMHSPs general fund/general  
9 purpose costs for each of the following categories: administration,  
10 prevention, jail diversion and treatment services, MICHild program,  
11 children's waiver home care program, children with serious  
12 emotional disturbance waiver program, services provided to  
13 individuals with mental illness and developmental disabilities who  
14 are not eligible for Medicaid, and the Medicaid spend down  
15 population.

16       Sec. 507. The funds appropriated in part 1 for community  
17 mental health non-Medicaid services shall be allocated as follows:

18       (a) \$97,050,400.00 shall be allocated to the individual CMHSPs  
19 in the same manner as the original allocation for the fiscal year  
20 ending September 30, 2015.

21       (b) \$10,000,000.00 shall be allocated to the individual CMHSPs  
22 in proportion to the original allocation for the fiscal year ending  
23 September 30, 2015.

24       (c) \$10,000,000.00 shall be allocated proportional to the  
25 \$40,000,000.00 reduction incurred by each CMHSP during the fiscal  
26 year that ended September 30, 2010, except that no CMHSP shall  
27 receive more than \$3,300,000.00 in funding from this allocation.

1       Sec. 508. The PIHP shall do all of the following:

2       (a) Work to reduce administration costs by ensuring that PIHP  
3 responsible functions are efficient to allow optimal transition of  
4 dollars to direct services. This process must include limiting  
5 duplicate layers of administration and minimizing PIHP-delegated  
6 services that may result in higher costs or inconsistent service  
7 delivery, or both.

8       (b) Take an active role in managing mental health care by  
9 ensuring consistent and high-quality service delivery throughout  
10 its network and promote a conflict-free care management  
11 environment.

12       (c) Ensure that direct service rate variances are related to  
13 the level of need or other quantifiable measures to ensure that the  
14 most money possible reaches direct services.

15       (d) Whenever possible, promote fair and adequate direct care  
16 reimbursement, including fair wages for direct service workers.

17       Sec. 509. (1) The department shall establish a workgroup to  
18 analyze the workforce challenges of recruitment and retention of  
19 staff who provide Medicaid-funded community living supports,  
20 personal care services, respite services, skill building services,  
21 and other similar supports and services. The workgroup shall  
22 develop a plan to enhance the efforts of providers to attract and  
23 retain staff to provide Medicaid-funded supports and services and  
24 include an account for mandated increases in the state minimum wage  
25 rate.

26       (2) The workgroup established under subsection (1) must  
27 include representatives of the department, PIHPs, CMHSPs,

1 individuals with disabilities, providers, and staff.

2 (3) The department shall provide a status report on the  
3 workgroup's efforts to the senate and house appropriations  
4 subcommittees on community health, the senate and house fiscal  
5 agencies, and the state budget director by March 1, 2016.

6 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

7 Sec. 601. The department shall continue a revenue recapture  
8 project to generate additional revenues from third parties related  
9 to cases that have been closed or are inactive. A portion of  
10 revenues collected through project efforts may be used for  
11 departmental costs and contractual fees associated with these  
12 retroactive collections and to improve ongoing departmental  
13 reimbursement management functions.

14 Sec. 602. The purpose of gifts and bequests for patient living  
15 and treatment environments is to use additional private funds to  
16 provide specific enhancements for individuals residing at state-  
17 operated facilities. Use of the gifts and bequests shall be  
18 consistent with the stipulation of the donor. The expected  
19 completion date for the use of gifts and bequests donations is  
20 within 3 years unless otherwise stipulated by the donor.

21 Sec. 605. (1) The department shall not implement any closures  
22 or consolidations of state hospitals, centers, or agencies until  
23 CMHSPs or PIHPs have programs and services in place for those  
24 individuals currently in those facilities and a plan for service  
25 provision for those individuals who would have been admitted to  
26 those facilities.

1           (2) All closures or consolidations are dependent upon adequate  
2 department-approved CMHSP and PIHP plans that include a discharge  
3 and aftercare plan for each individual currently in the facility. A  
4 discharge and aftercare plan shall address the individual's housing  
5 needs. A homeless shelter or similar temporary shelter arrangements  
6 are inadequate to meet the individual's housing needs.

7           (3) Four months after the certification of closure required in  
8 section 19(6) of the state employees' retirement act, 1943 PA 240,  
9 MCL 38.19, the department shall provide a closure plan to the house  
10 and senate appropriations subcommittees on community health and the  
11 state budget director.

12           (4) Upon the closure of state-run operations and after  
13 transitional costs have been paid, the remaining balances of funds  
14 appropriated for that operation shall be transferred to CMHSPs or  
15 PIHPs responsible for providing services for individuals previously  
16 served by the operations.

17           Sec. 606. The department may collect revenue for patient  
18 reimbursement from first- and third-party payers, including  
19 Medicaid and local county CMHSP payers, to cover the cost of  
20 placement in state hospitals and centers. The department is  
21 authorized to adjust financing sources for patient reimbursement  
22 based on actual revenues earned. If the revenue collected exceeds  
23 current year expenditures, the revenue may be carried forward with  
24 approval of the state budget director. The revenue carried forward  
25 shall be used as a first source of funds in the subsequent year.

26           Sec. 608. Effective October 1 of the current fiscal year, the  
27 department, in consultation with the department of technology,

1 management, and budget, may maintain a bid process to identify 1 or  
2 more private contractors to provide food service and custodial  
3 services for the administrative areas at any state hospital  
4 identified by the department as capable of generating savings  
5 through the outsourcing of such services.

#### 6 **PUBLIC HEALTH ADMINISTRATION**

7       Sec. 651. The department shall work with the Michigan health  
8 endowment fund corporation established under section 653 of the  
9 nonprofit health care corporation reform act, 1980 PA 350, MCL  
10 550.1653, to fund health and wellness programs and recommendations  
11 of the mental health and wellness commission that were funded under  
12 article IV of 2014 PA 252 and that potentially qualify under the  
13 purpose of the health endowment fund.

#### 14 **HEALTH POLICY**

15       Sec. 712. From the funds appropriated in part 1 for primary  
16 care services, \$250,000.00 shall be allocated to free health  
17 clinics operating in the state. The department shall distribute the  
18 funds equally to each free health clinic. For the purpose of this  
19 appropriation, "free health clinics" means nonprofit organizations  
20 that use volunteer health professionals to provide care to  
21 uninsured individuals.

22       Sec. 713. The department shall continue support of  
23 multicultural agencies that provide primary care services from the  
24 funds appropriated in part 1.

25       Sec. 715. The department shall evaluate options for

1 incentivizing students attending medical schools in this state to  
2 meet their primary care residency requirements in this state and  
3 ultimately, for some period of time, to remain in this state and  
4 serve as primary care physicians.

5       Sec. 717. The department may award health innovation grants to  
6 address emerging issues and encourage cutting edge advances in  
7 health care including strategic partners in both the public and  
8 private sectors.

9       Sec. 718. (1) From the funds appropriated in part 1 for health  
10 policy administration, the department shall allocate the federal-  
11 state innovation model grant funding that supports implementation  
12 of the health delivery system innovations detailed in this state's  
13 "Blueprint for Health Innovation" document. Over the next 5 years,  
14 this initiative will strengthen primary care infrastructure in this  
15 state, improve coordination of care, reduce administrative  
16 complexity, and make access to health coverage more affordable for  
17 residents of this state.

18       (2) Outcomes and performance measures for the initiative under  
19 subsection (1) include, but are not limited to, the following:

20       (a) Increasing the number of physician practices fulfilling  
21 patient-centered medical home functions.

22       (b) Reducing inappropriate health utilization, specifically  
23 reducing preventable emergency department visits, the proportion of  
24 hospitalizations for ambulatory sensitive conditions, and this  
25 state's 30-day hospital readmission rate.

26       Sec. 719. Indian Health Service, Tribal or Urban Indian Health  
27 Program (I/T/U) facilities that provide services under a contract

1 with a Medicaid managed care entity (MCE) must receive prospective,  
2 quarterly supplemental payments that are an estimate of the  
3 difference between the payments the I/T/U receives from the MCE and  
4 the supplemented Medicaid fee for service payments. MCE payments  
5 received by the I/T/U must be reviewed against the amount that the  
6 actual number of visits provided under the I/T/U's contract with 1  
7 or more MCEs would have yielded under Medicaid fee for service.

#### 8 EPIDEMIOLOGY AND INFECTIOUS DISEASE

9 Sec. 851. (1) From the funds appropriated in part 1 for the  
10 healthy homes program, no less than \$1,750,000.00 shall be  
11 allocated for lead abatement of homes.

12 (2) The department shall coordinate its lead abatement efforts  
13 with the Michigan community action agency association, specifically  
14 on the issue of window replacement.

15 Sec. 852. The department shall develop a plan designed to  
16 improve Michigan's childhood and adolescent immunization rates. The  
17 department shall engage organizations working to provide  
18 immunizations and education about the value of vaccines, including,  
19 but not limited to, statewide organizations representing health  
20 care providers, local public health departments, child health  
21 interest groups, and private foundations with a mission to increase  
22 immunization rates.

23 Sec. 853. From the funds appropriated in part 1 for  
24 immunization programs, for every \$4.00 in private matching funds  
25 received, this state shall allocate \$1.00, up to \$500,000.00 in  
26 state contributions, to provide and promote education about the

1 value of vaccines.

2 **LOCAL HEALTH ADMINISTRATION AND GRANTS**

3 Sec. 901. The amount appropriated in part 1 for implementation  
4 of the 1993 additions of or amendments to sections 9161, 16221,  
5 16226, 17014, 17015, and 17515 of the public health code, 1978 PA  
6 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and  
7 333.17515, shall be used to reimburse local health departments for  
8 costs incurred related to implementation of section 17015(18) of  
9 the public health code, 1978 PA 368, MCL 333.17015.

10 Sec. 902. If a county that has participated in a district  
11 health department or an associated arrangement with other local  
12 health departments takes action to cease to participate in such an  
13 arrangement after October 1 of the current fiscal year, the  
14 department shall have the authority to assess a penalty from the  
15 local health department's operational accounts in an amount equal  
16 to no more than 6.25% of the local health department's essential  
17 local public health services funding. This penalty shall only be  
18 assessed to the local county that requests the dissolution of the  
19 health department.

20 Sec. 904. (1) Funds appropriated in part 1 for essential local  
21 public health services shall be prospectively allocated to local  
22 health departments to support immunizations, infectious disease  
23 control, sexually transmitted disease control and prevention,  
24 hearing screening, vision services, food protection, public water  
25 supply, private groundwater supply, and on-site sewage management.  
26 Food protection shall be provided in consultation with the

1 department of agriculture and rural development. Public water  
2 supply, private groundwater supply, and on-site sewage management  
3 shall be provided in consultation with the department of  
4 environmental quality.

5 (2) Local public health departments shall be held to  
6 contractual standards for the services in subsection (1).

7 (3) Distributions in subsection (1) shall be made only to  
8 counties that maintain local spending in the current fiscal year of  
9 at least the amount expended in fiscal year 1992-1993 for the  
10 services described in subsection (1).

#### 11 **CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION**

12 Sec. 1001. From the funds appropriated in part 1 for chronic  
13 disease control and health promotion administration, \$150,000.00 is  
14 appropriated for Alzheimer's disease services and shall be remitted  
15 to the Alzheimer's association-Michigan chapters for the purpose of  
16 carrying out a pilot project in Macomb, Monroe, and St. Joseph  
17 Counties. The fiduciary for the funds is the Alzheimer's  
18 association-greater Michigan chapter. The Alzheimer's association  
19 shall provide enhanced services, including 24/7 helpline, continued  
20 care consultation, and support groups, to individuals with  
21 Alzheimer's disease or dementia and their families in the 3  
22 counties, and partner with a Michigan public university to study  
23 whether provision of such in-home support services significantly  
24 delays the need for residential long-term care services for  
25 individuals with Alzheimer's disease or dementia. The study must  
26 also consider potential cost savings related to the delay of long-

1 term care services, if a delay is shown.

2 **FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

3 Sec. 1104. (1) Before April 1 of the current fiscal year, the  
4 department shall submit a report to the house and senate fiscal  
5 agencies and the state budget director on planned allocations from  
6 the amounts appropriated in part 1 for local MCH services, prenatal  
7 care outreach and service delivery support, family planning local  
8 agreements, and pregnancy prevention programs. Using applicable  
9 federal definitions, the report shall include information on all of  
10 the following:

11 (a) Funding allocations.

12 (b) Actual number of women, children, and adolescents served  
13 and amounts expended for each group for the immediately preceding  
14 fiscal year.

15 (c) A breakdown of the expenditure of these funds between  
16 urban and rural communities.

17 (2) The department shall ensure that the distribution of funds  
18 through the programs described in subsection (1) takes into account  
19 the needs of rural communities.

20 (3) For the purposes of this section, "rural" means a county,  
21 city, village, or township with a population of 30,000 or less,  
22 including those entities if located within a metropolitan  
23 statistical area.

24 Sec. 1106. Each family planning program receiving federal  
25 title X family planning funds under 42 USC 300 to 300a-8 shall be  
26 in compliance with all performance and quality assurance indicators

1 that the office of population affairs within the United States  
2 Department of Health and Human Services specifies in the program  
3 guidelines for project grants for family planning services. An  
4 agency not in compliance with the indicators shall not receive  
5 supplemental or reallocated funds.

6 Sec. 1108. The department shall not use state restricted funds  
7 or state general funds appropriated in part 1 in the pregnancy  
8 prevention program or family planning local agreements  
9 appropriation line items for abortion counseling, referrals, or  
10 services.

11 Sec. 1109. (1) From the amounts appropriated in part 1 for  
12 dental programs, funds shall be allocated to the Michigan Dental  
13 Association for the administration of a volunteer dental program  
14 that provides dental services to the uninsured.

15 (2) Not later than December 1 of the current fiscal year, the  
16 department shall report to the senate and house appropriations  
17 subcommittees on community health and the senate and house standing  
18 committees on health policy the number of individual patients  
19 treated, number of procedures performed, and approximate total  
20 market value of those procedures from the immediately preceding  
21 fiscal year.

22 Sec. 1110. Money collected by the department under part 126 of  
23 the public health code, 1978 PA 368, MCL 333.21601 to 333.21617,  
24 for mobile dentistry shall be used by the department to offset the  
25 cost of the program.

26 Sec. 1136. From the funds appropriated in part 1 for prenatal  
27 care outreach and service delivery support, \$50,000.00 shall be

1 allocated for a pregnancy and parenting support services program,  
2 which program must promote childbirth, alternatives to abortion,  
3 and grief counseling. The department shall establish a program with  
4 a qualified contractor that will contract with qualified service  
5 providers to provide free counseling, support, and referral  
6 services to eligible women during pregnancy through 12 months after  
7 birth. As appropriate, the goals for client outcomes shall include  
8 an increase in client support, an increase in childbirth choice, an  
9 increase in adoption knowledge, an improvement in parenting skills,  
10 and improved reproductive health through abstinence education. The  
11 contractor of the program shall provide for program training,  
12 client educational material, program marketing, and annual service  
13 provider site monitoring. The department shall submit a report to  
14 the house and senate appropriations subcommittees on community  
15 health and the house and senate fiscal agencies by April 1 of the  
16 current fiscal year on the number of clients served.

17       Sec. 1137. From the funds appropriated in part 1 for prenatal  
18 care outreach and service delivery support, not less than  
19 \$500,000.00 of funding shall be allocated for evidence-based  
20 programs to reduce infant mortality including nurse family  
21 partnership programs. The funds shall be used for enhanced support  
22 and education to nursing teams or other teams of qualified health  
23 professionals, client recruitment in areas designated as  
24 underserved for obstetrical and gynecological services and other  
25 high-need communities, strategic planning to expand and sustain  
26 programs, and marketing and communications of programs to raise  
27 awareness, engage stakeholders, and recruit nurses.

1       Sec. 1138. The department shall allocate funds appropriated in  
2 section 113 of part 1 for family, maternal, and children's health  
3 services pursuant to section 1 of 2002 PA 360, MCL 333.1091.

4       Sec. 1140. From the funds appropriated in part 1 for prenatal  
5 care outreach and service delivery support, equal consideration  
6 shall be given to all eligible evidence-based providers in all  
7 regions in contracting for rural health visitation services.

8       Sec. 1141. The department shall spend any available work  
9 project money to enhance services provided under the rural home  
10 visitation program.

11 **WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM**

12       Sec. 1151. By January 1 of the current fiscal year, the  
13 department shall provide to the senate and house appropriations  
14 subcommittees on community health, the senate and house fiscal  
15 agencies, and the state budget office a report on the number of  
16 complaints received regarding access to generic peanut butter by  
17 county, and a report on savings gained from implementing the  
18 generic peanut butter purchasing requirement within the women,  
19 infants, and children food and nutrition program.

20 **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

21       Sec. 1202. The department may do 1 or more of the following:

22       (a) Provide special formula for eligible clients with  
23 specified metabolic and allergic disorders.

24       (b) Provide medical care and treatment to eligible patients  
25 with cystic fibrosis who are 21 years of age or older.

1 (c) Provide medical care and treatment to eligible patients  
2 with hereditary coagulation defects, commonly known as hemophilia,  
3 who are 21 years of age or older.

4 (d) Provide human growth hormone to eligible patients.

5 Sec. 1205. From the funds appropriated in part 1 for medical  
6 care and treatment, the department is authorized to spend up to  
7 \$500,000.00 for the continued development and expansion of  
8 telemedicine capacity to allow families with children in the  
9 children's special health care services program to access specialty  
10 providers more readily and in a more timely manner.

#### 11 **CRIME VICTIM SERVICES COMMISSION**

12 Sec. 1302. From the funds appropriated in part 1 for justice  
13 assistance grants, up to \$200,000.00 shall be allocated for  
14 expansion of forensic nurse examiner programs to facilitate  
15 training for improved evidence collection for the prosecution of  
16 sexual assault. The funds shall be used for program coordination  
17 and training.

#### 18 **OFFICE OF SERVICES TO THE AGING**

19 Sec. 1403. (1) By February 1 of the current fiscal year, the  
20 office of services to the aging shall require each region to report  
21 to the office of services to the aging and to the legislature home-  
22 delivered meals waiting lists based upon standard criteria.  
23 Determining criteria shall include all of the following:

24 (a) The recipient's degree of frailty.

25 (b) The recipient's inability to prepare his or her own meals

1 safely.

2 (c) Whether the recipient has another care provider available.

3 (d) Any other qualifications normally necessary for the  
4 recipient to receive home-delivered meals.

5 (2) Data required in subsection (1) shall be recorded only for  
6 individuals who have applied for participation in the home-  
7 delivered meals program and who are initially determined as likely  
8 to be eligible for home-delivered meals.

9 Sec. 1417. The department shall provide to the senate and  
10 house appropriations subcommittees on community health, senate and  
11 house fiscal agencies, and state budget director a report by March  
12 30 of the current fiscal year that contains all of the following:

13 (a) The total allocation of state resources made to each area  
14 agency on aging by individual program and administration.

15 (b) Detail expenditure by each area agency on aging by  
16 individual program and administration including both state-funded  
17 resources and locally-funded resources.

18 Sec. 1421. From the funds appropriated in part 1 for community  
19 services, \$1,100,000.00 shall be allocated to area agencies on  
20 aging for locally determined needs.

## 21 **MEDICAL SERVICES ADMINISTRATION**

22 Sec. 1501. The unexpended funds appropriated in part 1 for the  
23 electronic health records incentive program are considered work  
24 project appropriations, and any unencumbered or unallotted funds  
25 are carried forward into the following fiscal year. The following  
26 is in compliance with section 451a(1) of the management and budget

1 act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project to be carried forward is to  
3 implement the Medicaid electronic health record program that  
4 provides financial incentive payments to Medicaid health care  
5 providers to encourage the adoption and meaningful use of  
6 electronic health records to improve quality, increase efficiency,  
7 and promote safety.

8 (b) The projects will be accomplished according to the  
9 approved federal advanced planning document.

10 (c) The estimated cost of this project phase is identified in  
11 the appropriation line item.

12 (d) The tentative completion date for the work project is  
13 September 30, 2020.

14 Sec. 1502. The department shall spend \$300,000.00 in general  
15 fund revenue, available work project revenue, and any associated  
16 federal match to create and develop a transparency database  
17 website. This funding is contingent upon enactment of enabling  
18 legislation.

19 Sec. 1503. From the funds appropriated in part 1 for Healthy  
20 Michigan plan administration, the department shall establish an  
21 accounting structure within the Michigan administrative information  
22 network that will allow expenditures associated with the  
23 administration of the Healthy Michigan plan to be identified.

24 **MEDICAL SERVICES**

25 Sec. 1601. The cost of remedial services incurred by residents  
26 of licensed adult foster care homes and licensed homes for the aged

1 shall be used in determining financial eligibility for the  
2 medically needy. Remedial services include basic self-care and  
3 rehabilitation training for a resident.

4 Sec. 1603. (1) The department may establish a program for  
5 individuals to purchase medical coverage at a rate determined by  
6 the department.

7 (2) The department may receive and expend premiums for the  
8 buy-in of medical coverage in addition to the amounts appropriated  
9 in part 1.

10 (3) The premiums described in this section shall be classified  
11 as private funds.

12 Sec. 1605. The protected income level for Medicaid coverage  
13 determined pursuant to section 106(1)(b)(iii) of the social welfare  
14 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public  
15 assistance standard.

16 Sec. 1606. For the purpose of guardian and conservator  
17 charges, the department may deduct up to \$60.00 per month as an  
18 allowable expense against a recipient's income when determining  
19 medical services eligibility and patient pay amounts.

20 Sec. 1607. (1) An applicant for Medicaid, whose qualifying  
21 condition is pregnancy, shall immediately be presumed to be  
22 eligible for Medicaid coverage unless the preponderance of evidence  
23 in her application indicates otherwise. The applicant who is  
24 qualified as described in this subsection shall be allowed to  
25 select or remain with the Medicaid participating obstetrician of  
26 her choice.

27 (2) An applicant qualified as described in subsection (1)

1 shall be given a letter of authorization to receive Medicaid  
2 covered services related to her pregnancy. All qualifying  
3 applicants shall be entitled to receive all medically necessary  
4 obstetrical and prenatal care without preauthorization from a  
5 health plan. All claims submitted for payment for obstetrical and  
6 prenatal care shall be paid at the Medicaid fee-for-service rate in  
7 the event a contract does not exist between the Medicaid  
8 participating obstetrical or prenatal care provider and the managed  
9 care plan. The applicant shall receive a listing of Medicaid  
10 physicians and managed care plans in the immediate vicinity of the  
11 applicant's residence.

12 (3) In the event that an applicant, presumed to be eligible  
13 pursuant to subsection (1), is subsequently found to be ineligible,  
14 a Medicaid physician or managed care plan that has been providing  
15 pregnancy services to an applicant under this section is entitled  
16 to reimbursement for those services until such time as they are  
17 notified by the department that the applicant was found to be  
18 ineligible for Medicaid.

19 (4) If the preponderance of evidence in an application  
20 indicates that the applicant is not eligible for Medicaid, the  
21 department shall refer that applicant to the nearest public health  
22 clinic or similar entity as a potential source for receiving  
23 pregnancy-related services.

24 (5) The department shall develop an enrollment process for  
25 pregnant women covered under this section that facilitates the  
26 selection of a managed care plan at the time of application.

27 (6) The department shall mandate enrollment of women, whose

1 qualifying condition is pregnancy, into Medicaid managed care  
2 plans.

3 (7) The department shall encourage physicians to provide  
4 women, whose qualifying condition for Medicaid is pregnancy, with a  
5 referral to a Medicaid participating dentist at the first  
6 pregnancy-related appointment.

7 Sec. 1611. (1) For care provided to medical services  
8 recipients with other third-party sources of payment, medical  
9 services reimbursement shall not exceed, in combination with such  
10 other resources, including Medicare, those amounts established for  
11 medical services-only patients. The medical services payment rate  
12 shall be accepted as payment in full. Other than an approved  
13 medical services co-payment, no portion of a provider's charge  
14 shall be billed to the recipient or any person acting on behalf of  
15 the recipient. Nothing in this section shall be considered to  
16 affect the level of payment from a third-party source other than  
17 the medical services program. The department shall require a  
18 nonenrolled provider to accept medical services payments as payment  
19 in full.

20 (2) Notwithstanding subsection (1), medical services  
21 reimbursement for hospital services provided to dual  
22 Medicare/medical services recipients with Medicare part B coverage  
23 only shall equal, when combined with payments for Medicare and  
24 other third-party resources, if any, those amounts established for  
25 medical services-only patients, including capital payments.

26 Sec. 1620. (1) For fee-for-service recipients who do not  
27 reside in nursing homes, the pharmaceutical dispensing fee shall be

1 \$2.75 or the pharmacy's usual or customary cash charge, whichever  
2 is less. For nursing home residents, the pharmaceutical dispensing  
3 fee shall be \$3.00 or the pharmacy's usual or customary cash  
4 charge, whichever is less.

5 (2) The department shall require a prescription co-payment for  
6 Medicaid recipients not enrolled in the Healthy Michigan plan or  
7 with an income less than 100% of the federal poverty level of \$1.00  
8 for a generic drug and \$3.00 for a brand-name drug, except as  
9 prohibited by federal or state law or regulation.

10 (3) The department shall require a prescription co-payment for  
11 Medicaid recipients enrolled in the Healthy Michigan plan with an  
12 income of at least 100% of the federal poverty level of \$4.00 for a  
13 generic drug and \$8.00 for a brand-name drug, except as prohibited  
14 by federal or state law or regulation.

15 Sec. 1629. The department shall utilize maximum allowable cost  
16 pricing for generic drugs that is based on wholesaler pricing to  
17 providers that is available from at least 2 wholesalers who deliver  
18 in this state.

19 Sec. 1631. (1) The department shall require co-payments on  
20 dental, podiatric, and vision services provided to Medicaid  
21 recipients, except as prohibited by federal or state law or  
22 regulation.

23 (2) Except as otherwise prohibited by federal or state law or  
24 regulation, the department shall require Medicaid recipients not  
25 enrolled in the Healthy Michigan plan or with an income less than  
26 100% of the federal poverty level to pay the following co-payments:

27 (a) Two dollars for a physician office visit.

1 (b) Three dollars for a hospital emergency room visit.

2 (c) Fifty dollars for the first day of an inpatient hospital  
3 stay.

4 (d) One dollar for an outpatient hospital visit.

5 (3) Except as otherwise prohibited by federal or state law or  
6 regulation, the department shall require Medicaid recipients  
7 enrolled in the Healthy Michigan plan with an income of at least  
8 100% of the federal poverty level to pay the following co-payments:

9 (a) Four dollars for a physician office visit.

10 (b) Eight dollars for a hospital emergency room visit.

11 (c) One hundred dollars for the first day of an inpatient  
12 hospital stay.

13 (d) Four dollars for an outpatient hospital visit or any other  
14 medical provider visit to the extent allowed by federal or state  
15 law or regulation.

16 Sec. 1641. An institutional provider that is required to  
17 submit a cost report under the medical services program shall  
18 submit cost reports completed in full within 5 months after the end  
19 of its fiscal year.

20 Sec. 1657. (1) Reimbursement for medical services to screen  
21 and stabilize a Medicaid recipient, including stabilization of a  
22 psychiatric crisis, in a hospital emergency room shall not be made  
23 contingent on obtaining prior authorization from the recipient's  
24 HMO. If the recipient is discharged from the emergency room, the  
25 hospital shall notify the recipient's HMO within 24 hours of the  
26 diagnosis and treatment received.

27 (2) If the treating hospital determines that the recipient

1 will require further medical service or hospitalization beyond the  
2 point of stabilization, that hospital shall receive authorization  
3 from the recipient's HMO prior to admitting the recipient.

4 (3) Subsections (1) and (2) do not require an alteration to an  
5 existing agreement between an HMO and its contracting hospitals and  
6 do not require an HMO to reimburse for services that are not  
7 considered to be medically necessary.

8 Sec. 1659. The following sections of this part are the only  
9 ones that apply to the following Medicaid managed care programs,  
10 including the comprehensive plan, MIChoice long-term care plan, and  
11 the mental health, substance use disorder, and developmentally  
12 disabled services program: 404, 411, 418, 428, 494, 508, 1607,  
13 1657, 1662, 1699, 1764, 1806, 1807, 1808, 1809, 1810, 1811, 1820,  
14 1850, and 1888.

15 Sec. 1662. (1) The department shall assure that an external  
16 quality review of each contracting HMO is performed that results in  
17 an analysis and evaluation of aggregated information on quality,  
18 timeliness, and access to health care services that the HMO or its  
19 contractors furnish to Medicaid beneficiaries.

20 (2) The department shall require Medicaid HMOs to provide  
21 EPSDT utilization data through the encounter data system, and HEDIS  
22 well child health measures in accordance with the national  
23 committee for quality assurance prescribed methodology.

24 (3) The department shall provide a copy of the analysis of the  
25 Medicaid HMO annual audited HEDIS reports and the annual external  
26 quality review report to the senate and house of representatives  
27 appropriations subcommittees on community health, the senate and

1 house fiscal agencies, and the state budget director, within 30  
2 days of the department's receipt of the final reports from the  
3 contractors.

4       Sec. 1670. (1) The appropriation in part 1 for the MICHild  
5 program is to be used to provide comprehensive health care to all  
6 children under age 19 who reside in families with income at or  
7 below 212% of the federal poverty level, who are uninsured and have  
8 not had coverage by other comprehensive health insurance within 6  
9 months of making application for MICHild benefits, and who are  
10 residents of this state. The department shall develop detailed  
11 eligibility criteria through the medical services administration  
12 public concurrence process, consistent with the provisions of this  
13 part and part 1. Health coverage for children in families between  
14 160% and 212% of the federal poverty level shall be provided  
15 through a state-based private health care program.

16       (2) The department may provide up to 1 year of continuous  
17 eligibility to children eligible for the MICHild program unless the  
18 family fails to pay the monthly premium, a child reaches age 19, or  
19 the status of the children's family changes and its members no  
20 longer meet the eligibility criteria as specified in the federally  
21 approved MICHild state plan.

22       (3) Children whose category of eligibility changes between the  
23 Medicaid and MICHild programs shall be assured of keeping their  
24 current health care providers through the current prescribed course  
25 of treatment for up to 1 year, subject to periodic reviews by the  
26 department if the beneficiary has a serious medical condition and  
27 is undergoing active treatment for that condition.

1           (4) To be eligible for the MICHild program, a child must be  
2 residing in a family with an adjusted gross income of less than or  
3 equal to 212% of the federal poverty level. The department's  
4 verification policy shall be used to determine eligibility.

5           (5) The department shall contract with Medicaid health plans  
6 to provide physical health services to MICHild enrollees. The  
7 department may continue to obtain physical health services for  
8 MICHild enrollees from health maintenance organizations and  
9 preferred provider organizations currently under contract for  
10 whatever duration is needed as determined by the department. The  
11 department shall contractually require that health plans pay out-  
12 of-network providers at the department fee schedule. The department  
13 shall contract with qualified dental plans to provide dental  
14 coverage for MICHild enrollees.

15           (6) The department may enter into contracts to obtain certain  
16 MICHild services from community mental health service programs.

17           (7) The department may make payments on behalf of children  
18 enrolled in the MICHild program from the line-item appropriation  
19 associated with the program as described in the MICHild state plan  
20 approved by the United States Department of Health and Human  
21 Services, or from other medical services.

22           (8) The department shall assure that an external quality  
23 review of each MICHild contractor, as described in subsection (5),  
24 is performed, which analyzes and evaluates the aggregated  
25 information on quality, timeliness, and access to health care  
26 services that the contractor furnished to MICHild beneficiaries.

27           (9) The department shall develop an automatic enrollment

1 algorithm that is based on quality and performance factors.

2 (10) MICHild services shall include treatment for autism  
3 spectrum disorders as defined in the federally approved Medicaid  
4 state plan.

5 Sec. 1673. The department may establish premiums for MICHild  
6 eligible individuals in families with income above 150% of the  
7 federal poverty level. The monthly premiums shall not be less than  
8 \$10.00 or exceed \$15.00 for a family.

9 Sec. 1677. The MICHild program shall provide all benefits  
10 available under the Michigan benchmark plan that are delivered  
11 through contracted providers and consistent with federal law,  
12 including, but not limited to, the following medically necessary  
13 services:

14 (a) Inpatient mental health services, other than substance use  
15 disorder treatment services, including services furnished in a  
16 state-operated mental hospital and residential or other 24-hour  
17 therapeutically planned structured services.

18 (b) Outpatient mental health services, other than substance  
19 use disorder services, including services furnished in a state-  
20 operated mental hospital and community-based services.

21 (c) Durable medical equipment and prosthetic and orthotic  
22 devices.

23 (d) Dental services as outlined in the approved MICHild state  
24 plan.

25 (e) Substance use disorder treatment services that may include  
26 inpatient, outpatient, and residential substance use disorder  
27 treatment services.

1 (f) Care management services for mental health diagnoses.

2 (g) Physical therapy, occupational therapy, and services for  
3 individuals with speech, hearing, and language disorders.

4 (h) Emergency ambulance services.

5 Sec. 1682. (1) The department shall implement enforcement  
6 actions as specified in the nursing facility enforcement provisions  
7 of section 1919 of title XIX, 42 USC 1396r.

8 (2) In addition to the appropriations in part 1, the  
9 department is authorized to receive and spend penalty money  
10 received as the result of noncompliance with medical services  
11 certification regulations. Penalty money, characterized as private  
12 funds, received by the department shall increase authorizations and  
13 allotments in the long-term care accounts.

14 (3) Any unexpended penalty money, at the end of the year,  
15 shall carry forward to the following year.

16 Sec. 1692. (1) The department is authorized to pursue  
17 reimbursement for eligible services provided in Michigan schools  
18 from the federal Medicaid program. The department and the state  
19 budget director are authorized to negotiate and enter into  
20 agreements, together with the department of education, with local  
21 and intermediate school districts regarding the sharing of federal  
22 Medicaid services funds received for these services. The department  
23 is authorized to receive and disburse funds to participating school  
24 districts pursuant to such agreements and state and federal law.

25 (2) From the funds appropriated in part 1 for medical services  
26 school-based services payments, the department is authorized to do  
27 all of the following:

1 (a) Finance activities within the medical services  
2 administration related to this project.

3 (b) Reimburse participating school districts pursuant to the  
4 fund-sharing ratios negotiated in the state-local agreements  
5 authorized in subsection (1).

6 (c) Offset general fund costs associated with the medical  
7 services program.

8 Sec. 1693. The special Medicaid reimbursement appropriation in  
9 part 1 may be increased if the department submits a medical  
10 services state plan amendment pertaining to this line item at a  
11 level higher than the appropriation. The department is authorized  
12 to appropriately adjust financing sources in accordance with the  
13 increased appropriation.

14 Sec. 1694. From the funds appropriated in part 1 for special  
15 Medicaid reimbursement, \$378,000.00 of general fund/general purpose  
16 revenue and any associated federal match shall be distributed for  
17 poison control services to an academic health care system that  
18 includes a children's hospital that has a high indigent care  
19 volume.

20 Sec. 1699. (1) The department may make separate payments in  
21 the amount of \$45,000,000.00 directly to qualifying hospitals  
22 serving a disproportionate share of indigent patients and to  
23 hospitals providing GME training programs. If direct payment for  
24 GME and DSH is made to qualifying hospitals for services to  
25 Medicaid clients, hospitals shall not include GME costs or DSH  
26 payments in their contracts with HMOs.

27 (2) The department shall allocate \$45,000,000.00 in DSH

1 funding using the distribution methodology used in fiscal year  
2 2003-2004.

3 (3) From the funds appropriated in part 1 for hospital  
4 disproportionate share payments, \$2,907,000.00 shall be allocated  
5 for a Medicaid value pool that rewards and incentivizes hospitals  
6 that provide low-cost and high-quality Medicaid services.

7 (4) By September 30 of the current fiscal year, the department  
8 shall report to the senate and house appropriations subcommittees  
9 on community health, the senate and house fiscal agencies, and the  
10 state budget office on the new distribution of funding to each  
11 eligible hospital from the GME and DSH pools.

12 Sec. 1724. The department shall allow licensed pharmacies to  
13 purchase injectable drugs for the treatment of respiratory  
14 syncytial virus for shipment to physicians' offices to be  
15 administered to specific patients. If the affected patients are  
16 Medicaid eligible, the department shall reimburse pharmacies for  
17 the dispensing of the injectable drugs and reimburse physicians for  
18 the administration of the injectable drugs.

19 Sec. 1757. The department shall direct the department of human  
20 services to obtain proof from all Medicaid recipients that they are  
21 legal United States citizens or otherwise legally residing in this  
22 country and that they are residents of this state before approving  
23 Medicaid eligibility.

24 Sec. 1764. (1) The department shall annually certify rates  
25 paid to Medicaid health plans and specialty prepaid inpatient  
26 health plans as being actuarially sound in accordance with federal  
27 requirements and shall provide a copy of the rate certification and

1 approval immediately to the house and senate appropriations  
2 subcommittees on community health and the house and senate fiscal  
3 agencies. The department shall require all Medicaid policy  
4 bulletins affecting Medicaid health plans issued after the federal  
5 approval of rates to include an economic analysis demonstrating  
6 that the approved rates will not be compromised because of the new  
7 policy.

8 (2) To fully implement actuarial soundness, the department  
9 shall include language in the contract between this state and  
10 Medicaid health plans that provides that this state will annually  
11 reimburse the contractor the full cost of all taxes imposed by this  
12 state and the federal government, including the health insurer fee  
13 that the contractor incurs and becomes obligated to pay under  
14 section 9010 of the patient protection and affordable care act,  
15 Public Law 111-148, as amended by section 1406(a) of the health  
16 care and education reconciliation act of 2010, Public Law 111-152,  
17 26 USC 4001 note prec., because of its receipt of Medicaid premiums  
18 under the contract. For purposes of this subsection, the full cost  
19 of the health insurer fee includes both the health insurer fee and  
20 the allowance to reflect the federal income tax.

21 Sec. 1775. (1) The department shall provide reports to the  
22 senate and house appropriations subcommittees on community health,  
23 the senate and house fiscal agencies, and the state budget office  
24 on progress in implementing the MI Health Link demonstration,  
25 including a description of how the department intends to ensure  
26 that service delivery is integrated and key components of the  
27 proposal are implemented effectively.

1           (2) The department shall assure the existence of an ombudsman  
2 program that is not associated with any project service manager or  
3 provider to assist MI Health Link beneficiaries with navigating  
4 complaint and dispute resolution mechanisms, to identify problems  
5 in the demonstration's complaint and dispute resolution mechanisms,  
6 and to report to the executive and legislative branches on any such  
7 problems and potential solutions for them.

8           Sec. 1800. From the \$85,000,000.00 increase in funding in part  
9 1 for outpatient disproportionate share hospital payments, the  
10 department shall explore establishing a Medicaid value pool that  
11 rewards and incentivizes hospitals providing low-cost and high-  
12 quality Medicaid services. The department shall convene a workgroup  
13 of hospitals to assist in the development of the metrics utilized  
14 to determine value, and shall report to the senate and house  
15 appropriations subcommittees on community health, the senate and  
16 house fiscal agencies, and the state budget director on the results  
17 of the workgroup by April 1 of the current fiscal year.

18           Sec. 1801. Beginning January 1, 2015, from the funds  
19 appropriated in part 1 for physician services and health plan  
20 services, the department shall use \$25,000,000.00 in general  
21 fund/general purpose plus associated federal match to increase  
22 Medicaid rates for primary care services provided only by primary  
23 care providers. For the purpose of this section, a primary care  
24 provider is a physician, or a practitioner working under the  
25 personal supervision of a physician, who is board-eligible or  
26 certified with a specialty designation of family medicine, general  
27 internal medicine, or pediatric medicine, or a provider who

1 provides the department with documentation of equivalency. The  
2 department shall examine including subspecialty of neonatal  
3 medicine in its definition of primary care provider. Providers  
4 performing a service and whose primary practice is as a non-  
5 primary-care subspecialty is not eligible for the increase. The  
6 department shall establish policies that most effectively limit the  
7 increase to primary care providers for primary care services only.

8       Sec. 1802. From the funds appropriated in part 1, a lump-sum  
9 payment shall be made to hospitals that qualified for rural  
10 hospital access payments in fiscal year 2013-2014 and that provide  
11 obstetrical care in the current fiscal year. The payment shall be  
12 calculated as \$830.00 for each obstetrical care case payment and  
13 each newborn care case payment for all such cases billed by the  
14 qualified hospitals for fiscal year 2012-2013 and shall be paid  
15 through the Medicaid health plan hospital rate adjustment process  
16 by January 1 of the current fiscal year.

17       Sec. 1804. The department, in cooperation with the department  
18 of human services and the department of military and veterans  
19 affairs, shall work with the federal public assistance reporting  
20 information system to identify Medicaid recipients who are veterans  
21 and who may be eligible for federal veterans health care benefits  
22 or other benefits.

23       Sec. 1805. Hospitals receiving medical services payments for  
24 graduate medical education shall submit quality data to a national  
25 nonprofit organization with extensive experience in collecting and  
26 reporting hospital quality data on a public website. The reporting  
27 must utilize consensus-based nationally endorsed standards that

1 meet National Quality Forum-endorsed safe practices. The  
2 organization shall use a severity-adjusted risk model and measures  
3 that will help patients and payers identify hospital campuses  
4 likely to have superior outcomes.

5       Sec. 1806. (1) The contracts for Medicaid health plans that  
6 will be effective January 1, 2016 must include a provision that  
7 requires the cooperation and participation in the development and  
8 implementation of a consensus formulary that will be used by all  
9 contracting Medicaid health plans. The department may consult with  
10 the Michigan association of health plans and other organizations as  
11 this requirement is implemented.

12       (2) The department may establish performance standards to  
13 measure progress in the implementation of the consensus formulary.

14       (3) The ongoing implementation of the consensus formulary must  
15 include consultation with the department regarding products on the  
16 state's preferred drug list.

17       (4) To achieve the objective of low net cost, the contracted  
18 health plans may use evidence-based utilization management  
19 techniques in the development and implementation of the consensus  
20 formulary.

21       (5) The contracted health plans and the department shall  
22 continue to facilitate and emphasize the value of increased  
23 participation in the use of e-prescribing and electronic medical  
24 records.

25       Sec. 1807. The process and results from the request for  
26 proposals for the comprehensive health plan contract for this  
27 state's Medicaid health plans must assure a fair, transparent and

1 deliberative process that solely uses objective criteria to select  
2 winning bidders. The department shall work with the department of  
3 technology, management, and budget to enhance this state's  
4 competitive Medicaid managed care marketplace and continue to  
5 emphasize the value of choice and access for beneficiaries and  
6 results in competition to foster innovation and value.

7       Sec. 1808. For purposes of Medicaid third-party collections by  
8 Medicaid health plans, each contracting Medicaid health plan is  
9 considered an "agent of the department" in order to access other  
10 carrier data that are otherwise provided to the department.

11       Sec. 1809. The department shall establish the contract  
12 performance standards for Medicaid health plans by July 1, 2016.  
13 The determination of performance must be based on recognized  
14 concepts such as 1-year continuous enrollment and the HEDIS audited  
15 data.

16       Sec. 1810. The department shall enhance encounter data  
17 reporting processes and develop rules that would make each health  
18 plan's encounter data as complete as possible, provide a fair  
19 measure of acuity for each health plan's enrolled population for  
20 risk adjustment purposes, capitation rate setting, diagnosis-  
21 related group rate setting, and research and analysis of program  
22 efficiencies while minimizing health plan administrative expense.

23       Sec. 1811. (1) The department shall integrate the maternal  
24 infant health program (MIHP) into the Medicaid health plan benefit  
25 package beginning with the January 1, 2016 contract. The contracted  
26 Medicaid health plan must refer all pregnant women to service  
27 providers that use evidence-based models.

1           (2) As used in this section, "evidence-based" means a model or  
2 practice that meets all the following requirements:

3           (a) The model or practice is governed by a program manual or  
4 protocol that specifies the purpose, rigorous evaluation  
5 requirements, and duration and frequency of services that  
6 constitutes the model.

7           (b) The model or practice is based on scientific research  
8 using methods that meet scientific standards, evaluated using  
9 either randomized controlled research designs or quasi-experimental  
10 research designs with equivalent comparison groups.

11 The effects of the programs must have demonstrated with 2 or more  
12 separate client samples that the program improves client outcomes  
13 central to the purpose of the program and the model or practice  
14 monitors program implementation for fidelity to the specified  
15 model.

16           Sec. 1812. (1) By June 1 of the current fiscal year, the  
17 department shall require each hospital that receives funds  
18 appropriated in part 1 for graduate medical education to submit a  
19 report disclosing all direct and indirect costs associated with the  
20 residency training program to the department, the house and senate  
21 appropriations subcommittees on community health, and the house and  
22 senate fiscal agencies.

23           (2) By August 1 of the current fiscal year, the department  
24 shall require each hospital that receives funds appropriated in  
25 part 1 for graduate medical education to submit a report  
26 identifying and explaining both of the following:

27           (a) The marginal cost to add 1 additional residency training

1 program slot.

2 (b) The number of additional slots that would result in  
3 significant increased administrative costs.

4 (3) By June 1 the department shall submit a report on the  
5 postresidency retention rate by graduate medical residency training  
6 program for this state over the past 10 years to the house and  
7 senate appropriations subcommittees on community health and the  
8 house and senate fiscal agencies.

9 (4) The department shall convene a workgroup to use the  
10 reports submitted under subsections (1) to (3) to assist in the  
11 development of metrics for distribution of graduate medical  
12 education funds and shall report to the senate and house  
13 appropriations subcommittees on community health and the senate and  
14 house fiscal agencies on the results of the workgroup by November 1  
15 of the current fiscal year. It is the intent of the legislature  
16 that, beginning with the budget for the fiscal year ending  
17 September 30, 2017, the metrics developed by this workgroup be used  
18 to determine the distribution of funds for graduate medical  
19 education.

20 (5) If needed, the department shall seek a federal waiver to  
21 fulfill the requirements of this section.

22 Sec. 1820. (1) In order to avoid duplication of efforts, the  
23 department shall utilize applicable national accreditation review  
24 criteria to determine compliance with corresponding state  
25 requirements for Medicaid health plans that have been reviewed and  
26 accredited by a national accrediting entity for health care  
27 services.

1           (2) Upon submission by Medicaid health plans of a listing of  
2 program requirements that are part of the state program review  
3 criteria but are not reviewed by an applicable national accrediting  
4 entity, the department shall review the listing and provide a  
5 recommendation to the house and senate appropriations subcommittees  
6 on community health, the house and senate fiscal agencies, and the  
7 state budget office as to whether or not state program review  
8 should continue. The Medicaid health plans may request the  
9 department to convene a workgroup to fulfill this section.

10           (3) The department shall continue to comply with state and  
11 federal law and shall not initiate an action that negatively  
12 impacts beneficiary safety.

13           (4) As used in this section, "national accrediting entity"  
14 means the National Committee for Quality Assurance, the URAC,  
15 formerly known as the Utilization Review Accreditation Commission,  
16 or other appropriate entity, as approved by the department.

17           (5) By July 1 of the current fiscal year, the department shall  
18 provide a progress report to the house and senate appropriations  
19 subcommittees on community health, the house and senate fiscal  
20 agencies, and the state budget office on implementation of this  
21 section.

22           Sec. 1837. The department shall explore utilization of  
23 telemedicine and telepsychiatry as strategies to increase access to  
24 services for Medicaid recipients in medically underserved areas.

25           Sec. 1850. The department may allow Medicaid health plans to  
26 assist with the redetermination process through outreach activities  
27 to ensure continuation of Medicaid eligibility and enrollment in

1 managed care. This may include mailings, telephone contact, or  
2 face-to-face contact with beneficiaries enrolled in the individual  
3 Medicaid health plan. Health plans may offer assistance in  
4 completing paperwork for beneficiaries enrolled in their plan.

5       Sec. 1854. The department may work with a provider of kidney  
6 dialysis services and renal care as authorized under section 2703  
7 of the patient protection and affordable care act, Public Law 111-  
8 148, to develop a chronic condition health home program for  
9 Medicaid enrollees identified with chronic kidney disease and who  
10 are beginning dialysis. If initiated, the department shall develop  
11 metrics that evaluate program effectiveness and submit a report by  
12 June 1 of the current fiscal year to the senate and house  
13 appropriations subcommittees on community health. Metrics shall  
14 include cost savings and clinical outcomes.

15       Sec. 1858. Medicaid services shall include treatment for  
16 autism spectrum disorders as defined in the federally approved  
17 Medicaid state plan. Such alternatives may be coordinated with the  
18 Medicaid health plans and the Michigan Association of Health Plans.

19       Sec. 1861. (1) The department shall conduct a review of the  
20 efficiency and effectiveness of the current nonemergency  
21 transportation system funded in part 1. For nonemergency  
22 transportation services provided outside the current broker  
23 coverage, the review is contingent on available detailed travel  
24 data, including methods of travel, number of people served, travel  
25 distances, number of trips, and costs of trips. The department  
26 shall report the results of the review required under this  
27 subsection to the house and senate appropriations subcommittees on

1 community health and the house and senate fiscal agencies no later  
2 than September 30 of the current fiscal year.

3 (2) The department shall create a pilot nonemergency  
4 transportation system in at least 2 counties with priority given to  
5 Berrien and Muskegon Counties to provide nonemergency  
6 transportation services encouraging use of nonprofit entities. The  
7 transportation providers selected by the department are responsible  
8 for ensuring that federal and state safety and training standards  
9 are met.

10 Sec. 1862. From the funds appropriated in part 1, the  
11 department shall maintain payment rates for Medicaid obstetrical  
12 services at 95% of Medicare levels.

13 Sec. 1865. Upon federal approval of the department's proposal  
14 for integrated care for individuals who are dual Medicare/Medicaid  
15 eligibles, the department shall provide the senate and house  
16 appropriations subcommittees on community health and the senate and  
17 house fiscal agencies its plan and organizational chart for  
18 administering and providing oversight of this proposal. The plan  
19 shall include information on how the department intends to organize  
20 staff in an integrated manner to ensure that key components of the  
21 proposal are implemented effectively.

22 Sec. 1866. (1) From the funds appropriated in part 1 for  
23 hospital services and therapy, \$12,000,000.00 in general  
24 fund/general purpose revenue and any associated federal match shall  
25 be awarded to hospitals that meet criteria established by the  
26 department for services to low-income rural residents. One of the  
27 reimbursement components of the distribution formula shall be

1 assistance with labor and delivery services.

2 (2) No hospital or hospital system shall receive more than  
3 10.0% of the total funding referenced in subsection (1).

4 (3) To allow hospitals to understand their rural payment  
5 amounts under this section, the department shall provide hospitals  
6 with the methodology for distribution under this section and  
7 provide each hospital with its applicable data that are used to  
8 determine the payment amounts by August 1 of the current fiscal  
9 year. The department shall publish the distribution of payments for  
10 the current fiscal year and the immediately preceding fiscal year.

11 (4) The department shall report to the senate and house  
12 appropriations subcommittees on community health and the senate and  
13 house fiscal agencies on the distribution of funds referenced in  
14 subsection (1) by April 1 of the current fiscal year.

15 Sec. 1870. The department shall work in collaboration with  
16 Michigan-based medical schools that choose to participate in the  
17 creation of a graduate medical education consortium known as  
18 MIDocs. The purpose of MIDocs is to develop freestanding residency  
19 training programs in primary care and other ambulatory care-based  
20 specialties. MIDocs shall design residency training programs to  
21 address physician shortage needs in this state, including placing  
22 physicians post-residency in underserved communities across this  
23 state. MIDocs shall give special consideration to small and rural  
24 hospitals with a GME program director. MIDocs' voting members will  
25 include any Michigan-based university with a medical school or an  
26 affiliated faculty practice physician group that is making a  
27 substantial contribution to MIDocs programs. The department shall

1 be a permanent nonvoting member of MIDocs. The department, in  
2 collaboration with MIDocs voting members, may also appoint  
3 nonvoting members to MIDocs to represent various stakeholders. As  
4 the sponsoring institution and fiduciary, MIDocs shall assure  
5 initial and continued accreditation from the accreditation council  
6 for graduate medical education or ACGME, financial accountability,  
7 clinical quality, and compliance. The department shall require an  
8 annual report from MIDocs detailing per resident costs for medical  
9 training and clinical quality measures. The department shall create  
10 MIDocs no later than January 10, 2015. MIDocs shall provide the  
11 department with a report proposing the creation of new residency  
12 programs and an actionable plan for retaining consortium related  
13 students post-residency, especially in underserved communities.  
14 From the funds appropriated in part 1, \$100.00 is allocated to  
15 prepare the report, legally create the consortium, prepare to  
16 obtain ACGME accreditation, and develop new residency programs.

17       Sec. 1874. The department may explore ways to work with  
18 private providers to develop fraud management solutions to reduce  
19 fraud, waste, and abuse in this state's Medicaid program.

20       Sec. 1879. In any program of integrated service for persons  
21 dually enrolled in Medicaid and Medicare that the department  
22 negotiates with the federal government, the department shall seek  
23 to use the Medicare Part D benefit for prescription drug coverage.

24       Sec. 1883. For the purposes of more effectively managing  
25 inpatient care for Medicaid health plans and Medicaid fee-for-  
26 service, the department shall consider developing an appropriate  
27 policy and rate for observation stays.

1       Sec. 1888. The department shall establish contract performance  
2 standards associated with the capitation withhold provisions for  
3 Medicaid health plans at least 3 months in advance of the  
4 implementation of those standards. The determination of whether  
5 performance standards have been met shall be based primarily on  
6 recognized concepts such as 1-year continuous enrollment and the  
7 HEDIS audited data.

8       Sec. 1890. From the funds appropriated in part 1 for  
9 pharmaceutical services, the department shall ensure Medicaid  
10 recipients access to breast pumps to support and encourage  
11 breastfeeding. The department shall adjust Medicaid policy to, at a  
12 minimum, provide an individual double electric style pump to a  
13 breastfeeding mother when a physician prescribes such a device  
14 based on diagnosis of mother or infant. If the distribution method  
15 for pumps or other equipment is a department contract with durable  
16 medical equipment providers, the department shall guarantee  
17 providers stock and rent to Medicaid recipients without delay or  
18 undue restriction.

19       Sec. 1894. (1) From the funds appropriated in part 1 for  
20 dental services, the department shall expand the healthy kids  
21 dental program to all Medicaid-eligible children in Kent, Oakland,  
22 and Wayne Counties by July 1, 2016. This program expansion will  
23 improve access to necessary dental services for Medicaid-enrolled  
24 children.

25       (2) Outcomes and performance measures for the initiative under  
26 this section include, but are not limited to, the following:

27       (a) The number of Medicaid-enrolled children in Kent, Oakland,

1 and Wayne Counties who visited the dentist over the prior year.

2 (b) The number of dentists in Kent, Oakland, and Wayne  
3 Counties who will accept Medicaid payment for services to children.

4 Sec. 1895. (1) From the funds appropriated in part 1 for  
5 dental services, the department shall contract with a managed care  
6 organization for the administration of the Medicaid adult dental  
7 benefit. This program expansion will improve access to necessary  
8 dental services for Medicaid-enrolled adults.

9 (2) The beginning date for the managed care contract under  
10 subsection (1) must be at least 8 months after the beginning date  
11 of new contracts with Medicaid health plans for physical health  
12 Medicaid services.

13 (3) Outcomes and performance measures for the program change  
14 under this section include, but are not limited to, the following:

15 (a) The number of adults enrolled in Medicaid who visited a  
16 dentist over the prior year.

17 (b) The number of dentists statewide who participate in the  
18 dental managed care organization's provider network.

19 Sec. 1899. From the funds appropriated in part 1 for personal  
20 care services, the department shall maintain the personal care  
21 services rate at the level in effect October 1, 2014.

## 22 **ONE-TIME BASIS ONLY APPROPRIATIONS**

23 Sec. 1902. (1) From the funds appropriated in part 1 for  
24 university autism programs, the department shall support autism  
25 university programs. The purpose of these programs is to increase  
26 the number of applied behavioral analysis therapists in this state.

(2) The funding appropriated for university autism programs may be used to provide scholarships to students training to become applied behavioral analysis therapists.

(3) Outcomes and performance measures for the initiative under this section include, but are not limited to, the number of applied behavioral analysis therapists trained by recipient universities.

Sec. 1905. From the funds appropriated in part 1 for bone marrow transplant registry, \$250,000.00 shall be allocated to Michigan Blood, the partner of the match registry of the national marrow donor program. The funds shall be used to offset ongoing tissue typing expenses associated with donor recruitment and collection services and to expand those services to better serve the citizens of this state.

## PART 2A

## PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

## GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating

1 conference.

2 ARTICLE V  
 3 DEPARTMENT OF CORRECTIONS  
 4 PART 1  
 5 LINE-ITEM APPROPRIATIONS

6 Sec. 101. There is appropriated for the department of  
 7 corrections for the fiscal year ending September 30, 2016, from the  
 8 following funds:

9 **DEPARTMENT OF CORRECTIONS**

10 APPROPRIATION SUMMARY

11	Average Michigan population .....	44,997	
12	Full-time equated unclassified positions.....	16.0	
13	Full-time equated classified positions.....	14,174.3	
14	GROSS APPROPRIATION.....		\$ 1,961,726,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers .....		225,000
18	ADJUSTED GROSS APPROPRIATION.....		\$ 1,961,501,000
19	Federal revenues:		
20	Total federal revenues.....		5,568,700
21	Special revenue funds:		
22	Total local revenues.....		8,533,200
23	Total private revenues.....		0
24	Total other state restricted revenues.....		42,950,700
25	State general fund/general purpose.....		\$ 1,904,448,400

## Senate Bill No. 133 as amended May 5, 2015

1     **Sec. 102. EXECUTIVE**

2     Full-time equated unclassified positions..... 16.0

3     Full-time equated classified positions..... 20.0

4     Unclassified positions--16.0 FTE positions ..... \$       1,750,000

5     Executive direction--20.0 FTE positions ..... 4,127,100

6     GROSS APPROPRIATION..... \$       5,877,100

7     Appropriated from:

8     State general fund/general purpose ..... \$       5,877,100

9     **Sec. 103. PRISONER REENTRY AND COMMUNITY SUPPORT**

10    Full-time equated classified positions..... 339.4

11    Prisoner reentry local service providers ..... \$       13,208,600

12    Prisoner reentry MDOC programs ..... 11,124,000

13    Prisoner reentry federal grants ..... 250,000

14    <<Prisoner reentry legal services ..... 100>>

14    Public safety initiative ..... 4,500,000

15    Reentry services--67.0 FTE positions ..... 14,391,700

16    Education program--272.4 FTE positions ..... 35,852,400

17    Community corrections comprehensive plans and services 12,158,000

18    Felony drunk driver jail reduction and community

19    treatment program ..... 1,440,100

20    Residential services ..... 15,475,500

21    Goodwill Flip the Script ..... 2,500,000

22    GROSS APPROPRIATION..... \$       110,900,300

23    Appropriated from:

24    Federal revenues:

25    DOJ, prisoner reintegration ..... 250,000

26    DED, vocational education equipment ..... 152,200

27    DED-OESE, title 1 ..... 899,400

1	DED-OVAE, adult education.....	353,400
2	DED-OSERS.....	115,200
3	DED, youthful offender/Specter grant.....	201,900
4	Special revenue funds:	
5	Program and special equipment fund.....	8,982,900
6	State general fund/general purpose.....	\$ 99,945,300
7	<b>Sec. 104. BUDGET AND OPERATIONS ADMINISTRATION</b>	
8	Full-time equated classified positions..... 172.0	
9	Budget and operations administration--172.0 FTE	
10	positions .....	\$ 21,946,100
11	New custody staff training.....	9,079,500
12	Compensatory buyout and union leave bank.....	100
13	Worker's compensation.....	16,500,000
14	Rent.....	2,349,100
15	Equipment and special maintenance.....	4,359,600
16	Administrative hearings officers.....	3,326,400
17	Judicial data warehouse user fees.....	50,000
18	Sheriffs' coordinating and training office.....	100,000
19	Prosecutorial and detainer expenses.....	4,501,000
20	County jail reimbursement program.....	<u>13,597,100</u>
21	GROSS APPROPRIATION.....	\$ 75,808,900
22	Appropriated from:	
23	Special revenue funds:	
24	Jail reimbursement program fund.....	5,900,000
25	Program and special equipment fund.....	2,800,000
26	Local corrections officer training fund.....	100,000
27	Correctional industries revolving fund.....	600,500

1	State general fund/general purpose .....	\$	66,408,400
2	<b>Sec. 105. FIELD OPERATIONS ADMINISTRATION</b>		
3	Full-time equated classified positions.....	1,920.9	
4	Field operations--1,887.9 FTE positions .....	\$	208,958,800
5	Parole board operations--33.0 FTE positions .....		3,734,900
6	Parole/probation services .....		940,000
7	IDG to DHS - swift and sure/MRS .....		1,000,000
8	Parole sanction certainty pilot program .....		500,000
9	GROSS APPROPRIATION .....	\$	215,133,700
10	Appropriated from:		
11	Special revenue funds:		
12	Local - community tether program reimbursement .....		200,900
13	Reentry center offender reimbursements .....		23,800
14	Parole and probation oversight fees .....		4,331,900
15	Parole and probation oversight fees set-aside .....		940,000
16	Tether program, participant contributions .....		2,426,700
17	State general fund/general purpose .....	\$	207,210,400
18	<b>Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION</b>		
19	Full-time equated classified positions.....	469.0	
20	Correctional facilities administration--22.0 FTE		
21	positions .....	\$	6,259,000
22	Prison food service .....		52,558,900
23	Transportation--208.0 FTE positions .....		23,252,200
24	Central records--53.0 FTE positions .....		5,591,800
25	Inmate legal services .....		790,900
26	Housing inmates in federal institutions .....		611,000
27	Prison store operations--63.0 FTE positions .....		5,649,200

1	Prison industries operations--123.0 FTE positions ....	9,977,900
2	Federal school lunch program.....	812,800
3	Leased beds and alternatives to leased beds .....	5,250,000
4	Cost-effective housing initiative.....	100
5	Inmate housing fund.....	<u>100</u>
6	GROSS APPROPRIATION.....	\$ 110,753,900
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG-MDHS, Maxey/Woodland Center food service .....	225,000
10	Federal revenues:	
11	DAG-FNS, national school lunch.....	812,800
12	DOJ-BOP, federal prisoner reimbursement .....	411,000
13	DOJ, prison rape elimination act grant .....	659,500
14	SSA-SSI, incentive payment .....	268,000
15	Special revenue funds:	
16	Correctional industries revolving fund.....	9,977,900
17	Resident stores.....	5,649,200
18	State general fund/general purpose .....	\$ 92,750,500
19	<b>Sec. 107. HEALTH CARE</b>	
20	Full-time equated classified positions.....	1,484.9
21	Prisoner health care services.....	\$ 75,180,400
22	Vaccination program.....	691,200
23	Interdepartmental grant to human services,	
24	eligibility specialists .....	100,000
25	Healthy Michigan plan administration--12.0 FTE	
26	positions .....	1,076,000
27	Substance abuse testing and treatment services--11.0	

1	FTE positions .....	21,791,300
2	Clinical and mental health services and	
3	support--1,461.9 FTE positions.....	<u>195,566,900</u>
4	GROSS APPROPRIATION.....	\$ 294,405,800
5	Appropriated from:	
6	Federal revenues:	
7	DOJ, Office of Justice Programs, RSAT.....	185,400
8	Federal revenues and reimbursements.....	247,900
9	Special revenue funds:	
10	Prisoner health care co-payments.....	252,700
11	State general fund/general purpose.....	\$ 293,719,800
12	<b>Sec. 108. CORRECTIONAL FACILITIES</b>	
13	Average population .....	44,997
14	Full-time equated classified positions.....	9,768.1
15	Alger Correctional Facility - Munising--260.2 FTE	
16	positions .....	\$ 29,943,600
17	Baraga Correctional Facility - Baraga--295.8 FTE	
18	positions .....	34,636,600
19	Bellamy Creek Correctional Facility - Ionia--389.2	
20	FTE positions .....	42,754,300
21	Earnest C. Brooks Correctional Facility -	
22	Muskegon--442.9 FTE positions.....	49,684,800
23	Carson City Correctional Facility - Carson	
24	City--424.4 FTE positions .....	47,270,800
25	Central Michigan Correctional Facility - St.	
26	Louis--391.6 FTE positions .....	45,566,600
27	Chippewa Correctional Facility - Kincheloe--435.1	

1	FTE positions .....	49,228,800
2	Cooper Street Correctional Facility - Jackson--260.1	
3	FTE positions .....	28,733,600
4	G. Robert Cotton Correctional Facility -	
5	Jackson--390.1 FTE positions .....	43,194,100
6	Detroit Detention Center--63.1 FTE positions .....	8,332,300
7	Detroit Reentry Center--215.6 FTE positions .....	26,772,500
8	Charles E. Egeler Correctional Facility -	
9	Jackson--373.7 FTE positions .....	43,676,700
10	Richard A. Handlon Correctional Facility -	
11	Ionia--251.7 FTE positions .....	29,037,900
12	Gus Harrison Correctional Facility - Adrian--441.6	
13	FTE positions .....	48,151,300
14	Ionia Correctional Facility - Ionia--285.8 FTE	
15	positions .....	32,910,300
16	Kinross Correctional Facility - Kincheloe--323.8 FTE	
17	positions .....	35,662,100
18	Lakeland Correctional Facility - Coldwater--280.5	
19	FTE positions .....	32,637,200
20	Macomb Correctional Facility - New Haven--294.8 FTE	
21	positions .....	33,853,600
22	Marquette Branch Prison - Marquette--321.7 FTE	
23	positions .....	38,368,400
24	Michigan Reformatory - Ionia--310.7 FTE positions ....	34,564,800
25	Muskegon Correctional Facility - Muskegon--205.0 FTE	
26	positions .....	24,325,000
27	Newberry Correctional Facility - Newberry--200.1 FTE	

1	positions .....	23,800,300
2	Oaks Correctional Facility - Eastlake--290.4 FTE	
3	positions .....	33,349,500
4	Ojibway Correctional Facility - Marenisco--203.1 FTE	
5	positions .....	22,938,500
6	Parnall Correctional Facility - Jackson--258.0 FTE	
7	positions .....	27,508,600
8	Pugsley Correctional Facility - Kingsley--209.9 FTE	
9	positions .....	24,354,900
10	Saginaw Correctional Facility - Freeland--274.9 FTE	
11	positions .....	32,184,500
12	Special Alternative Incarceration Program - Cassidy	
13	Lake--119.0 FTE positions .....	13,431,500
14	St. Louis Correctional Facility - St. Louis--303.6	
15	FTE positions .....	35,827,900
16	Thumb Correctional Facility - Lapeer--284.4 FTE	
17	positions .....	32,340,300
18	Women's Huron Valley Correctional Complex -	
19	Ypsilanti--501.9 FTE positions.....	58,003,600
20	Woodland Correctional Facility - Whitmore	
21	Lake--285.4 FTE positions .....	32,617,900
22	Northern region administration and support--48.0 FTE	
23	positions .....	4,425,700
24	Southern region administration and support--132.0	
25	FTE positions .....	<u>24,857,000</u>
26	GROSS APPROPRIATION.....	\$ 1,124,945,500
27	Appropriated from:	

1	Federal revenues:		
2	DOJ, state criminal assistance program.....		1,012,000
3	Special revenue funds:		
4	Local revenues.....		8,332,300
5	State restricted fees, out-of-state prisoners.....		99,800
6	State general fund/general purpose.....	\$	1,115,501,400
7	<b>Sec. 109. INFORMATION TECHNOLOGY</b>		
8	Information technology services and projects.....	\$	<u>23,900,800</u>
9	GROSS APPROPRIATION.....	\$	23,900,800
10	Appropriated from:		
11	Special revenue funds:		
12	Correctional industries revolving fund.....		175,800
13	Parole and probation oversight fees set-aside.....		689,500
14	State general fund/general purpose.....	\$	23,035,500
15	<b>Sec. 110. CAPITAL OUTLAY</b>		
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	State general fund/general purpose.....	\$	0
19	<b>Sec. 111. ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
20	GROSS APPROPRIATION.....	\$	0
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	Federal revenues:		
24	Special revenue funds:		
25	State general fund/general purpose.....	\$	0

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$1,947,399,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$114,323,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF CORRECTIONS

Field operations - assumption of county

probation staff .....	\$	60,402,900
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Community corrections comprehensive plans

and services .....		12,158,000
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Reentry services - intensive detention reentry

program .....		1,500,000
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Residential services.....

15,475,500

County jail reimbursement program.....

13,597,100

Felony drunk driver jail reduction and

community treatment program .....		1,440,100
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Leased beds and alternatives to leased beds.....

5,250,000

Public safety initiative.....

4,500,000

TOTAL.....	\$	114,323,600
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Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431,

1 MCL 18.1101 to 18.1594.

2 Sec. 203. As used in this part and part 1:

3 (a) "Administrative segregation" means confinement for  
4 maintenance of order or discipline to a cell or room apart from  
5 accommodations provided for inmates who are participating in  
6 programs of the facility.

7 (b) "Cost per prisoner" means the sum total of the funds  
8 appropriated under part 1 for the following, divided by the  
9 projected prisoner population for the current fiscal year:

- 10 (i) Correctional facilities.
- 11 (ii) Northern and southern region administration and support.
- 12 (iii) Clinical and mental health services and support.
- 13 (iv) Prisoner health care services.
- 14 (v) Vaccination program.
- 15 (vi) Prison food service and federal school lunch program.
- 16 (vii) Transportation.
- 17 (viii) Inmate legal services.
- 18 (ix) Correctional facilities administration.
- 19 (x) Central records.
- 20 (xi) Worker's compensation.
- 21 (xii) New custody staff training.
- 22 (xiii) Prison store operations.
- 23 (xiv) Education program.
- 24 (c) "DAG" means the United States Department of Agriculture.
- 25 (d) "DAG-FNS" means the DAG Food and Nutrition Service.
- 26 (e) "DED" means the United States Department of Education.
- 27 (f) "DED-OESE" means the DED Office of Elementary and

1 Secondary Education.

2 (g) "DED-OSERS" means the DED Office of Special Education and  
3 Rehabilitative Services.

4 (h) "DED-OVAE" means the DED Office of Vocational and Adult  
5 Education.

6 (i) "Department" or "MDOC" means the Michigan department of  
7 corrections.

8 (j) "DOJ" means the United States Department of Justice.

9 (k) "DOJ-BOP" means the DOJ Bureau of Prisons.

10 (l) "DOJ-OJP" means the DOJ Office of Justice Programs.

11 (m) "EPIC program" means the department's effective process  
12 improvement and communication program.

13 (n) "Evidence-based practices" or "EBP" means a decision-  
14 making process that integrates the best available research,  
15 clinician expertise, and client characteristics.

16 (o) "FTE" means full-time equated.

17 (p) "Goal" means the intended or projected result of a  
18 comprehensive corrections plan or community corrections program to  
19 reduce repeat offending, criminogenic and high-risk behaviors,  
20 prison commitment rates, to reduce the length of stay in a jail, or  
21 to improve the utilization of a jail.

22 (q) "GPS" means global positioning system.

23 (r) "IDG" means interdepartmental grant.

24 (s) "Jail" means a facility operated by a local unit of  
25 government for the physical detention and correction of persons  
26 charged with or convicted of criminal offenses.

27 (t) "MDCH" means the Michigan department of community health.

1 (u) "MDHS" means the Michigan department of human services.

2 (v) "MDSP" means the Michigan department of state police.

3 (w) "Medicaid benefit" means a benefit paid or payable under a  
4 program for medical assistance under the social welfare act, 1939  
5 PA 280, MCL 400.1 to 400.119b.

6 (x) "Objective risk and needs assessment" means an evaluation  
7 of an offender's criminal history; the offender's noncriminal  
8 history; and any other factors relevant to the risk the offender  
9 would present to the public safety, including, but not limited to,  
10 having demonstrated a pattern of violent behavior, and a criminal  
11 record that indicates a pattern of violent offenses.

12 (y) "OCC" means the office of community corrections.

13 (z) "Offender eligibility criteria" means particular criminal  
14 violations, state felony sentencing guidelines descriptors, and  
15 offender characteristics developed by advisory boards and approved  
16 by local units of government that identify the offenders suitable  
17 for community corrections programs funded through the office of  
18 community corrections.

19 (aa) "Offender success" means that an offender has, with the  
20 support of the community, intervention of the field agent, and  
21 benefit of any participation in programs and treatment, made an  
22 adjustment while at liberty in the community such that he or she  
23 has not been sentenced to or returned to prison for the conviction  
24 of a new crime or the revocation of probation or parole.

25 (bb) "Offender target population" means felons or  
26 misdemeanants who would likely be sentenced to imprisonment in a  
27 state correctional facility or jail, who would not likely increase

1 the risk to the public safety based on an objective risk and needs  
2 assessment that indicates that the offender can be safely treated  
3 and supervised in the community.

4 (cc) "Offender who would likely be sentenced to imprisonment"  
5 means either of the following:

6 (i) A felon or misdemeanor who receives a sentencing  
7 disposition that appears to be in place of incarceration in a state  
8 correctional facility or jail, according to historical local  
9 sentencing patterns.

10 (ii) A currently incarcerated felon or misdemeanor who is  
11 granted early release from incarceration to a community corrections  
12 program or who is granted early release from incarceration as a  
13 result of a community corrections program.

14 (dd) "Programmatic success" means that the department program  
15 or initiative has ensured that the offender has accomplished all of  
16 the following:

17 (i) Obtained employment, has enrolled or participated in a  
18 program of education or job training, or has investigated all bona  
19 fide employment opportunities.

20 (ii) Obtained housing.

21 (iii) Obtained a state identification card.

22 (ee) "Recidivism" means the return of an individual to prison  
23 within 3 years after he or she is released either with a new  
24 sentence to prison or as a technical violator of parole conditions.

25 (ff) "RSAT" means residential substance abuse treatment.

26 (gg) "Serious emotional disturbance" means that term as  
27 defined in section 100d(2) of the mental health code, 1974 PA 328,

1 MCL 330.1100d.

2 (hh) "Serious mental illness" means that term as defined in  
3 section 100d(3) of the mental health code, 1974 PA 328, MCL  
4 330.1100d.

5 (ii) "SSA" means the United States Social Security  
6 Administration.

7 (jj) "SSA-SSI" means SSA supplemental security income.

8 Sec. 206. The department shall not take disciplinary action  
9 against an employee for communicating with a member of the  
10 legislature or his or her staff.

11 Sec. 207. State employees shall be given the opportunity to  
12 competitively bid on services that are or were provided by state  
13 employees. If the contract is awarded to any state employee, he or  
14 she ceases being an employee of the state.

15 Sec. 208. The department shall use the Internet to fulfill the  
16 reporting requirements of this part. This requirement may include  
17 transmission of reports via electronic mail to the recipients  
18 identified for each reporting requirement or it may include  
19 placement of reports on an Internet or intranet site.

20 Sec. 209. Funds appropriated in part 1 shall not be used for  
21 the purchase of foreign goods or services, or both, if  
22 competitively priced and of comparable quality American goods or  
23 services, or both, are available. Preference shall be given to  
24 goods or services, or both, manufactured or provided by Michigan  
25 businesses, if they are competitively priced and of comparable  
26 quality. In addition, preference should be given to goods or  
27 services, or both, that are manufactured or provided by Michigan

1 businesses owned and operated by veterans, if they are  
2 competitively priced and of comparable quality.

3 Sec. 211. The department may charge fees and collect revenues  
4 in excess of appropriations in part 1 not to exceed the cost of  
5 offender services and programming, employee meals, parolee loans,  
6 academic/vocational services, custody escorts, compassionate  
7 visits, union steward activities, and public works programs and  
8 services provided to local units of government or private nonprofit  
9 organizations. The revenues and fees collected are appropriated for  
10 all expenses associated with these services and activities.

11 Sec. 212. On a quarterly basis, the department shall report on  
12 the number of full-time equated positions in pay status by civil  
13 service classification to the senate and house appropriations  
14 subcommittees on corrections, the legislative corrections  
15 ombudsman, and the senate and house fiscal agencies. This report  
16 shall include a detailed accounting of the long-term vacancies that  
17 exist within each department. As used in this subsection, "long-  
18 term vacancy" means any full-time equated position that has not  
19 been filled at any time during the past 24 calendar months.

20 Sec. 214. The department shall receive and retain copies of  
21 all reports funded from appropriations in part 1. Federal and state  
22 guidelines for short-term and long-term retention of records shall  
23 be followed. The department may electronically retain copies of  
24 reports unless otherwise required by federal and state guidelines.

25 Sec. 216. The department shall prepare a report on out-of-  
26 state travel expenses not later than January 1 of each year. The  
27 travel report shall be a listing of all travel by classified and

1 unclassified employees outside this state in the immediately  
2 preceding fiscal year that was funded in whole or in part with  
3 funds appropriated in the department's budget. The report shall be  
4 submitted to the senate and house standing committees on  
5 appropriations, the legislative corrections ombudsman, the senate  
6 and house fiscal agencies, and the state budget director. The  
7 report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel  
10 occurrence, including the proportion funded with state general  
11 fund/general purpose revenues, the proportion funded with state  
12 restricted revenues, the proportion funded with federal revenues,  
13 and the proportion funded with other revenues.

14 Sec. 219. (1) Any contract for prisoner telephone services  
15 entered into after the effective date of this section shall include  
16 a condition that fee schedules for prisoner telephone calls,  
17 including rates and any surcharges other than those necessary to  
18 meet program and special equipment costs, be the same as fee  
19 schedules for calls placed from outside of correctional facilities.

20 (2) Revenues appropriated and collected for program and  
21 special equipment funds shall be considered state restricted  
22 revenue. Funding will shall be used for prisoner programming,  
23 special equipment, and security projects. Unexpended funds  
24 remaining at the close of the fiscal year shall not lapse to the  
25 general fund but shall be carried forward and be available for  
26 appropriation in subsequent fiscal years.

27 (3) The department shall submit a report to the senate and

1 house appropriations subcommittees on corrections, the senate and  
2 house fiscal agencies, the legislative corrections ombudsman, and  
3 the state budget director by February 1 outlining revenues and  
4 expenditures from program and special equipment funds. The report  
5 shall include all of the following:

6 (a) A list of all individual projects and purchases financed  
7 with program and special equipment funds in the immediately  
8 preceding fiscal year, the amounts expended on each project or  
9 purchase, and the name of each vendor the products or services were  
10 purchased from.

11 (b) A list of planned projects and purchases to be financed  
12 with program and special equipment funds during the current fiscal  
13 year, the amounts to be expended on each project or purchase, and  
14 the name of each vendor for which the products or services were  
15 purchased.

16 (c) A review of projects and purchases planned for future  
17 fiscal years from program and special equipment funds.

18 Sec. 220. Not later than November 30, the state budget office  
19 shall prepare and transmit a report that provides for estimates of  
20 the total general fund/general purpose appropriation lapses at the  
21 close of the fiscal year. This report shall summarize the projected  
22 year-end general fund/general purpose appropriation lapses by major  
23 departmental program or program areas. The report shall be  
24 transmitted to the chairpersons of the senate and house of  
25 representatives standing committees on appropriations and the  
26 senate and house fiscal agencies.

27 Sec. 221. The department shall cooperate with the department

1 of technology, management, and budget to maintain a searchable  
2 website accessible by the public at no cost that includes, but is  
3 not limited to, all of the following for the department:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor,  
7 including the vendor name, payment date, payment amount, and  
8 payment description.

9 (d) The number of active department employees by job  
10 classification.

11 (e) Job specifications and wage rates.

12 Sec. 223. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$10,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in part 1 under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$10,000,000.00 for state  
20 restricted contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in part 1 under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$2,000,000.00 for local  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in part 1

1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$2,000,000.00 for private  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in part 1  
7 under section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 Sec. 229. Within 14 days after the release of the executive  
10 budget recommendation, the department shall cooperate with the  
11 state budget office to provide the chairpersons of the senate and  
12 house appropriations committees, the chairpersons of the senate and  
13 house appropriations subcommittees on corrections, and the senate  
14 and house fiscal agencies with an annual report on estimated state  
15 restricted fund balances, state restricted fund projected revenues,  
16 and state restricted fund expenditures for the fiscal years ending  
17 September 30, 2015 and September 30, 2016.

18 Sec. 230. Funds appropriated in part 1 shall not be used by  
19 the department to hire a person to provide legal services that are  
20 the responsibility of the attorney general. This prohibition does  
21 not apply to legal services for bonding activities and for those  
22 outside services that the attorney general authorizes.

23 Sec. 231. The department shall maintain, on a publicly  
24 accessible website, a department scorecard that identifies, tracks,  
25 and regularly updates key metrics that are used to monitor and  
26 improve the department's performance.

27 Sec. 232. The department shall issue a report to the senate

1 and house appropriations subcommittees on corrections, the senate  
2 and house fiscal agencies, and the legislative corrections  
3 ombudsman by October 1 that includes the security levels of all  
4 prisoners who were classified as past their earliest release date  
5 as of March 1 of the prior fiscal year.

6 Sec. 238. It is the intent of the legislature that the  
7 department make additional efforts to sell, rent, or otherwise  
8 repurpose closed correctional facilities.

9 Sec. 239. It is the intent of the legislature that the  
10 department establish and maintain a management-to-staff ratio of  
11 not more than 1 supervisor for each 8 employees at the department's  
12 central office in Lansing and at both the northern and southern  
13 region administration offices.

14 Sec. 246. Total authorized appropriations from all sources  
15 under part 1 for legacy costs for the fiscal year ending September  
16 30, 2016 are \$332,330,600.00. From this amount, total department  
17 appropriations for pension-related legacy costs are estimated at  
18 \$188,628,700.00. Total department appropriations for retiree health  
19 care legacy costs are estimated at \$143,701,900.00.

20 Sec. 247. In addition to the metrics required under section  
21 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
22 each new program or program enhancement for which funds in excess  
23 of \$500,000.00 are appropriated in part 1, the department shall  
24 provide not later than November 1, 2015 a list of program-specific  
25 metrics intended to measure its performance based on a return on  
26 taxpayer investment. The department shall deliver the program-  
27 specific metrics to members of the senate and house subcommittees

1 that have subject matter jurisdiction for this budget, fiscal  
2 agencies, and the state budget director. The department shall  
3 provide an update on its progress in tracking program-specific  
4 metrics and the status of program success at an appropriations  
5 subcommittee meeting called for by the subcommittee chair.

6 **EXECUTIVE**

7       Sec. 301. For 3 years after a felony offender is released from  
8 the department's jurisdiction, the department shall maintain the  
9 offender's file on the offender tracking information system and  
10 make it publicly accessible in the same manner as the file of the  
11 current offender. However, the department shall immediately remove  
12 the offender's file from the offender tracking information system  
13 upon determination that the offender was wrongfully convicted and  
14 the offender's file is not otherwise required to be maintained on  
15 the offender tracking information system.

16       Sec. 304. The director of the department shall maintain a  
17 staff savings initiative program to invite employees to submit  
18 suggestions for saving costs for the department. The proposed  
19 savings initiatives shall be accepted or rejected within 30  
20 business days. By March 1, the department shall report to the  
21 senate and house appropriations subcommittees on corrections, the  
22 legislative corrections ombudsman, the senate and house fiscal  
23 agencies, and the state budget director on any savings proposals,  
24 the date implemented, the amount of the expected savings, and any  
25 process improvements that can be implemented in other areas of the  
26 department. The report shall also include any rejected savings

1 proposal and the reason that the proposal was refused.

2       Sec. 305. By March 1, the department shall report to the  
3 senate and house appropriations subcommittees on corrections, the  
4 legislative corrections ombudsman, the senate and house fiscal  
5 agencies, and the state budget director on the number of prisoners  
6 who committed suicide during the previous calendar year. To the  
7 extent permitted by law, the report shall include all of the  
8 following information:

9       (a) The prisoner's age, offense, sentence, and admission date.

10       (b) Each prisoner's facility and unit.

11       (c) A description of the circumstances of the suicide.

12       (d) The date of the suicide.

13       (e) Whether the suicide occurred in a housing unit, a  
14 segregation unit, a mental health unit, or elsewhere on the grounds  
15 of the facility.

16       (f) Whether the prisoner had been denied parole and the date  
17 of any denial.

18       (g) Details on the department's responses to each suicide,  
19 including immediate on-site responses and subsequent internal  
20 investigations.

21       (h) A description of any monitoring and psychiatric  
22 interventions that had been undertaken prior to the prisoner's  
23 suicide, including any changes in placement or mental health care.

24       (i) Whether the prisoner had previously attempted suicide.

25 **PRISONER REENTRY AND COMMUNITY SUPPORT**

26       Sec. 401. The department shall submit 3-year and 5-year prison

1 population projection updates concurrent with submission of the  
2 executive budget to the senate and house appropriations  
3 subcommittees on corrections, the legislative corrections  
4 ombudsman, the senate and house fiscal agencies, and the state  
5 budget director. The report shall include explanations of the  
6 methodology and assumptions used in developing the projection  
7 updates.

8       Sec. 402. (1) It is the intent of the legislature that the  
9 funds appropriated in part 1 for prisoner reentry programs be  
10 expended for the purpose of reducing victimization by reducing  
11 repeat offending through the following prisoner reentry  
12 programming:

13       (a) The provision of employment or employment services and job  
14 training.

15       (b) The provision of housing assistance.

16       (c) Referral to mental health services.

17       (d) Referral to substance abuse services.

18       (e) Referral to public health services.

19       (f) Referral to education.

20       (g) Referral to any other services necessary for successful  
21 reintegration.

22       (2) By March 1, the department shall provide a report on  
23 prisoner reentry expenditures and allocations to the members of the  
24 senate and house appropriations subcommittees on corrections, the  
25 legislative corrections ombudsman, the senate and house fiscal  
26 agencies, and the state budget director. At a minimum, the report  
27 shall include information on both of the following:

1 (a) Details on prior-year expenditures, including amounts  
2 spent on each project funded, itemized by service provided and  
3 service provider.

4 (b) Allocations and planned expenditures for each project  
5 funded and for each project to be funded, itemized by service to be  
6 provided and service provider. The department shall provide an  
7 amended report quarterly, if any revisions to allocations or  
8 planned expenditures occurred during that quarter.

9 Sec. 403. By February 1, the department shall report to the  
10 senate and house appropriations subcommittees on corrections, the  
11 legislative corrections ombudsman, the senate and house fiscal  
12 agencies, and the state budget director on the department's EPIC  
13 program. The report shall include the following: the exact scope  
14 and purpose of the EPIC program, the areas of the department that  
15 have received any EPIC resources, the line items in part 1 that are  
16 expected to recognize savings due to the EPIC program, the  
17 identified areas of the department where the EPIC program has  
18 changed the department's policy, and the number of the full-time  
19 equivalent positions in the department that are assigned to the  
20 EPIC program during the prior fiscal year.

21 Sec. 405. By March 1, the department shall report to the  
22 senate and house appropriations subcommittees on corrections, the  
23 legislative corrections ombudsman, the senate and house fiscal  
24 agencies, and the state budget director on substance abuse testing  
25 and treatment program objectives, outcome measures, and results,  
26 including program impact on offender success and programmatic  
27 success as those terms are defined in section 203.

1       Sec. 406. From the funds appropriated in part 1, the  
2 department shall provide an interdepartmental grant to the  
3 department of human services to expand the swift and sure sanctions  
4 program through Michigan rehabilitative services. The department  
5 shall allocate not less than \$1,000,000.00 for the purpose  
6 described in this section and shall establish an interagency  
7 agreement with the department of human services and judicial branch  
8 to carry out this purpose. These funds shall be used to contract  
9 with accredited, community-based rehabilitation organizations for  
10 job placement and other support services and to assist individuals  
11 who have a history of probation and parole violations, who have  
12 exceptional mental health needs, and who meet the profile of the  
13 current customer base of Michigan rehabilitative services and shall  
14 not be used for individuals who are currently incarcerated.

15       Sec. 407. By June 30, the department shall place the  
16 statistical report from the immediately preceding calendar year on  
17 an Internet site. The statistical report shall include, but not be  
18 limited to, the information as provided in the 2004 statistical  
19 report.

20       Sec. 408. The department shall measure the recidivism rates of  
21 offenders.

22       Sec. 409. (1) The department shall engage with state agencies  
23 and local entities to coordinate services and shall use  
24 appropriations provided in part 1 for reentry and vocational  
25 education programs designed through collaboration with Michigan's  
26 workforce development system. The department shall ensure that the  
27 collaboration provides relevant professional development

1 opportunities to prisoners to ensure that the programs are high  
2 quality, demand driven, locally receptive, and responsive to the  
3 needs of communities where the prisoners are expected to reside  
4 after their release from correctional facilities. The programs  
5 shall begin upon the intake of the prisoner into a department  
6 facility.

7 (2) It is the intent of the legislature that the workforce  
8 development programming continue through the entire duration of the  
9 prisoner's incarceration to encourage employment upon release.

10 (3) By March 1, the department shall provide a report to the  
11 senate and house appropriations subcommittees on corrections, the  
12 legislative corrections ombudsman, and the senate and house fiscal  
13 agencies detailing the results of the workforce development  
14 program.

15 Sec. 410. (1) The funds included in part 1 for community  
16 corrections comprehensive plans and services are to encourage the  
17 development through technical assistance grants, implementation,  
18 and operation of community corrections programs that enhance  
19 offender success and that also may serve as an alternative to  
20 incarceration in a state facility or jail. The comprehensive  
21 corrections plans shall include an explanation of how the public  
22 safety will be maintained, the goals for the local jurisdiction,  
23 offender target populations intended to be affected, offender  
24 eligibility criteria for purposes outlined in the plan, and how the  
25 plans will meet the following objectives, consistent with section  
26 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

27 (a) Reduce admissions to prison of offenders who would likely

1 be sentenced to imprisonment, including probation violators.

2 (b) Improve the appropriate utilization of jail facilities,  
3 the first priority of which is to open jail beds intended to house  
4 otherwise prison-bound felons, and the second priority being to  
5 appropriately utilize jail beds so that jail crowding does not  
6 occur.

7 (c) Open jail beds through the increase of pretrial release  
8 options.

9 (d) Reduce the readmission to prison of parole violators.

10 (e) Reduce the admission or readmission to prison of  
11 offenders, including probation violators and parole violators, for  
12 substance abuse violations.

13 (f) Contribute to offender success, as that term is defined in  
14 section 203.

15 (2) The award of community corrections comprehensive plans and  
16 residential services funds shall be based on criteria that include,  
17 but are not limited to, the prison commitment rate by category of  
18 offenders, trends in prison commitment rates and jail utilization,  
19 historical trends in community corrections program capacity and  
20 program utilization, and the projected impact and outcome of annual  
21 policies and procedures of programs on offender success, prison  
22 commitment rates, and jail utilization.

23 (3) Funds awarded for residential services in part 1 shall  
24 provide for a per diem reimbursement of not more than \$47.50 for  
25 nonaccredited facilities, or of not more than \$48.50 for facilities  
26 that have been accredited by the American Corrections Association  
27 or a similar organization as approved by the department.

1       Sec. 411. The comprehensive corrections plans shall also  
2 include, where appropriate, descriptive information on the full  
3 range of sanctions and services that are available and utilized  
4 within the local jurisdiction and an explanation of how jail beds,  
5 residential services, the special alternative incarceration  
6 program, probation detention centers, the electronic monitoring  
7 program for probationers, and treatment and rehabilitative services  
8 will be utilized to support the objectives and priorities of the  
9 comprehensive corrections plans and the purposes and priorities of  
10 section 8(4) of the community corrections act, 1988 PA 511, MCL  
11 791.408, that contribute to the success of offenders. The plans  
12 shall also include, where appropriate, provisions that detail how  
13 the local communities plan to respond to sentencing guidelines  
14 found in chapter XVII of the code of criminal procedure, 1927 PA  
15 175, MCL 777.1 to 777.69, and use the county jail reimbursement  
16 program under section 414. The state community corrections board  
17 shall encourage local community corrections advisory boards to  
18 include in their comprehensive corrections plans strategies to  
19 collaborate with local alcohol and drug treatment agencies of the  
20 MDCH for the provision of alcohol and drug screening, assessment,  
21 case management planning, and delivery of treatment to alcohol- and  
22 drug-involved offenders.

23       Sec. 412. (1) As part of the March biannual report specified  
24 in section 12(2) of the community corrections act, 1988 PA 511, MCL  
25 791.412, that requires an analysis of the impact of that act on  
26 prison admissions and jail utilization, the department shall submit  
27 to the senate and house appropriations subcommittees on

1 corrections, the legislative corrections ombudsman, the senate and  
2 house fiscal agencies, and the state budget director the following  
3 information for each county and counties consolidated for  
4 comprehensive corrections plans:

5 (a) Approved technical assistance grants and comprehensive  
6 corrections plans including each program and level of funding, the  
7 utilization level of each program, and profile information of  
8 enrolled offenders.

9 (b) If federal funds are made available, the number of  
10 participants funded, the number served, the number successfully  
11 completing the program, and a summary of the program activity.

12 (c) Status of the community corrections information system and  
13 the jail population information system.

14 (d) Data on residential services, including participant data,  
15 participant sentencing guideline scores, program expenditures,  
16 average length of stay, and bed utilization data.

17 (e) Offender disposition data by sentencing guideline range,  
18 by disposition type, by prior record variable score, by number and  
19 percent statewide and by county, current year, and comparisons to  
20 the previous 3 years.

21 (f) Data on the use of funding made available under the felony  
22 drunk driver jail reduction and community treatment program.

23 (2) The report required under subsection (1) shall include the  
24 total funding allocated, program expenditures, required program  
25 data, and year-to-date totals.

26 Sec. 413. (1) The department shall identify and coordinate  
27 information regarding the availability of and the demand for

1 community corrections programs, jail-based community corrections  
2 programs, jail-based probation violation sanctions, and all state-  
3 required jail data.

4 (2) The department is responsible for the collection,  
5 analysis, and reporting of all state-required jail data.

6 (3) As a prerequisite to participation in the programs and  
7 services offered through the department, counties shall provide  
8 necessary jail data to the department.

9 Sec. 414. (1) The department shall administer a county jail  
10 reimbursement program from the funds appropriated in part 1 for the  
11 purpose of reimbursing counties for housing in jails certain felons  
12 who otherwise would have been sentenced to prison.

13 (2) The county jail reimbursement program shall reimburse  
14 counties for convicted felons in the custody of the sheriff if the  
15 conviction was for a crime committed on or after January 1, 1999  
16 and 1 of the following applies:

17 (a) The felon's sentencing guidelines recommended range upper  
18 limit is more than 18 months, the felon's sentencing guidelines  
19 recommended range lower limit is 12 months or less, the felon's  
20 prior record variable score is 35 or more points, and the felon's  
21 sentence is not for commission of a crime in crime class G or crime  
22 class H or a nonperson crime in crime class F under chapter XVII of  
23 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

24 (b) The felon's minimum sentencing guidelines range minimum is  
25 more than 12 months under the sentencing guidelines described in  
26 subdivision (a).

27 (c) The felon was sentenced to jail for a felony committed

1 while he or she was on parole and under the jurisdiction of the  
2 parole board and for which the sentencing guidelines recommended  
3 range for the minimum sentence has an upper limit of more than 18  
4 months.

5 (3) State reimbursement under this subsection shall be \$60.00  
6 per diem per diverted offender for offenders with a presumptive  
7 prison guideline score, \$50.00 per diem per diverted offender for  
8 offenders with a straddle cell guideline for a group 1 crime, and  
9 \$35.00 per diem per diverted offender for offenders with a straddle  
10 cell guideline for a group 2 crime. Reimbursements shall be paid  
11 for sentences up to a 1-year total.

12 (4) As used in this subsection:

13 (a) "Group 1 crime" means a crime in 1 or more of the  
14 following offense categories: arson, assault, assaultive other,  
15 burglary, criminal sexual conduct, homicide or resulting in death,  
16 other sex offenses, robbery, and weapon possession as determined by  
17 the department of corrections based on specific crimes for which  
18 counties received reimbursement under the county jail reimbursement  
19 program in fiscal year 2007 and fiscal year 2008, and listed in the  
20 county jail reimbursement program document titled "FY 2007 and FY  
21 2008 Group One Crimes Reimbursed", dated March 31, 2009.

22 (b) "Group 2 crime" means a crime that is not a group 1 crime,  
23 including larceny, fraud, forgery, embezzlement, motor vehicle,  
24 malicious destruction of property, controlled substance offense,  
25 felony drunk driving, and other nonassaultive offenses.

26 (c) "In the custody of the sheriff" means that the convicted  
27 felon has been sentenced to the county jail and is either housed in

1 the county jail or has been released from jail and is being  
2 monitored through the use of the sheriff's electronic monitoring  
3 system.

4 (5) County jail reimbursement program expenditures shall not  
5 exceed the amount appropriated in part 1 for the county jail  
6 reimbursement program. Payments to counties under the county jail  
7 reimbursement program shall be made in the order in which properly  
8 documented requests for reimbursements are received. A request  
9 shall be considered to be properly documented if it meets MDOC  
10 requirements for documentation. By October 15, the department shall  
11 distribute the documentation requirements to all counties.

12 (6) From the funds appropriated under part 1, the department  
13 shall provide reimbursements to the participating counties on  
14 October 1 at the amount that was paid to participating counties in  
15 the immediate preceding fiscal year. Funds appropriated under this  
16 subsection constitute a prepayment of county jail reimbursements  
17 for participation in the county jail reimbursement program. Any  
18 difference in expenditures between reimbursements provided on  
19 October 1 and the actual current fiscal year county jail  
20 reimbursement amounts will be considered a prepaid reimbursement  
21 balance between the participating counties and the department. Any  
22 unused prepaid reimbursement balance will be considered a future  
23 obligation under which counties will house certain felons under the  
24 county jail reimbursement program.

25 (7) Any county that receives funding under this section for  
26 the purpose of housing in jails certain felons who otherwise would  
27 have been sentenced to prison shall, as a condition of receiving

1 the funding, report by September 30 an annual average jail capacity  
2 and annual average jail occupancy for the immediately preceding  
3 fiscal year

4 Sec. 416. Allowable uses of felony drunk driver jail reduction  
5 and community treatment program funding shall include reimbursing  
6 counties for transportation, treatment costs, and housing felony  
7 drunk drivers during a period of assessment for treatment and case  
8 planning. Reimbursements for housing during the assessment process  
9 shall be at the rate of \$43.50 per day per offender, up to a  
10 maximum of 5 days per offender.

11 Sec. 417. (1) By March 1, the department shall report to the  
12 members of the senate and house appropriations subcommittees on  
13 corrections, the legislative corrections ombudsman, the senate and  
14 house fiscal agencies, and the state budget director on each of the  
15 following programs from the previous fiscal year:

16 (a) The county jail reimbursement program.

17 (b) The felony drunk driver jail reduction and community  
18 treatment program.

19 (c) Any new initiatives to control prison population growth  
20 funded or proposed to be funded under part 1.

21 (2) For each program listed under subsection (1), the report  
22 shall include information on each of the following:

23 (a) Program objectives and outcome measures, including, but  
24 not limited to, the number of offenders who successfully completed  
25 the program, and the number of offenders who successfully remained  
26 in the community during the 3 years following termination from the  
27 program.

1 (b) Expenditures by location.

2 (c) The impact on jail utilization.

3 (d) The impact on prison admissions.

4 (e) Other information relevant to an evaluation of the  
5 program.

6 Sec. 418. (1) The department shall collaborate with the state  
7 court administrative office on facilitating changes to Michigan  
8 court rules that would require the court to collect at the time of  
9 sentencing the state operator's license, state identification card,  
10 or other documentation used to establish the identity of the  
11 individual to be admitted to the department. The department shall  
12 maintain those documents in the prisoner's personal file.

13 (2) The department shall cooperate with MDCH to create and  
14 maintain a process by which prisoners can obtain their Michigan  
15 birth certificates if necessary. The department shall describe a  
16 process for obtaining birth certificates from other states, and in  
17 situations where the prisoner's effort fails, the department shall  
18 assist in obtaining the birth certificate.

19 (3) The department shall collaborate with the department of  
20 military and veterans affairs to create and maintain a process by  
21 which prisoners can obtain a copy of their DD Form 214 or other  
22 military discharge documentation if necessary.

23 Sec. 419. (1) The department shall provide weekly electronic  
24 mail reports to the senate and house appropriations subcommittees  
25 on corrections, the legislative corrections ombudsman, the senate  
26 and house fiscal agencies, and the state budget director on  
27 prisoner, parolee, and probationer populations by facility, and

1 prison capacities.

2 (2) The department shall provide monthly electronic mail  
3 reports to the senate and house appropriations subcommittees on  
4 corrections, the legislative corrections ombudsman, the senate and  
5 house fiscal agencies, and the state budget director. The reports  
6 shall include information on end-of-month prisoner populations in  
7 county jails, the net operating capacity according to the most  
8 recent certification report, identified by date, and end-of-month  
9 data, year-to-date data, and comparisons to the prior year for the  
10 following:

11 (a) Community residential program populations, separated by  
12 centers and electronic monitoring.

13 (b) Parole populations.

14 (c) Probation populations, with identification of the number  
15 in special alternative incarceration.

16 (d) Prison and camp populations, with separate identification  
17 of the number in special alternative incarceration and the number  
18 of lifers.

19 (e) Parole board activity, including the numbers and  
20 percentages of parole grants and parole denials.

21 (f) Prisoner exits, identifying transfers to community  
22 placement, paroles from prisons and camps, paroles from community  
23 placement, total movements to parole, prison intake, prisoner  
24 deaths, prisoners discharging on the maximum sentence, and other  
25 prisoner exits.

26 (g) Prison intake and returns, including probation violators,  
27 new court commitments, violators with new sentences, escaper new

1 sentences, total prison intake, returns from court with additional  
2 sentences, community placement returns, technical parole violator  
3 returns, and total returns to prison and camp.

4 Sec. 420. By March 1, the department shall report to the  
5 senate and house appropriations subcommittees on corrections, the  
6 senate and house judiciary committees, the legislative corrections  
7 ombudsman, the senate and house fiscal agencies, and the state  
8 budget director on performance data and efforts to improve  
9 efficiencies relative to departmental staffing, health care  
10 services, food service, prisoner transportation, mental health care  
11 services, and pharmaceutical costs.

12 Sec. 421. (1) Funds appropriated in part 1 for the parole  
13 sanction certainty pilot program shall be distributed to an  
14 American Correctional Association accredited rehabilitation  
15 organization operating in any of the following counties: Berrien,  
16 Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne for  
17 operations and administration of the pilot program. The pilot  
18 program may be utilized as a condition of parole for technical  
19 parole violators to ensure public safety and justice through a  
20 program based on evidence-based tactics and programs.

21 (2) The program or programs selected shall report by March 30  
22 to the department, the senate and house appropriations  
23 subcommittees on corrections, the senate and house fiscal agencies,  
24 the legislative corrections ombudsman, and the state budget  
25 director. The report shall include program performance  
26 measurements, the number of individuals who participate in the  
27 pilot program, the number of individuals who return to prison after

1 participating, and outcomes of participants who complete the  
2 program.

3 Sec. 434. The department shall explore opportunities to  
4 collaborate with Michigan colleges and universities on establishing  
5 programs that will employ parolees in agricultural settings.

<<Sec. 435. (1) From the funds appropriated in part 1 for  
prisoner reentry legal services, the department shall contract with  
the legal aid of western Michigan office in Kent County and the  
legal aid and defender office in Oakland County to establish 2 pilot  
projects. The purpose of the pilot projects is to provide outreach,  
education, and legal representation to former offenders in areas  
such as employment, housing, income stability, and child custody  
and other domestic matters.

(2) The legal aid and defender office in Oakland County shall  
provide prisoner reentry legal services to former offenders in  
Wayne County.

(3) The department, in collaboration with legal aid of  
western Michigan and the legal aid and defender office, shall  
submit a report by April 1 that documents the number of new cases  
accepted, the types of cases, and case outcomes for completed  
work. The report shall be submitted to the senate and house  
appropriations subcommittees on corrections, the senate and house  
fiscal agencies, the legislative corrections ombudsman, and the  
state budget director.

(4) Unexpended funds remaining at the close of the fiscal  
year shall not lapse to the general fund but shall be carried  
forward and be available for appropriation in subsequent fiscal  
years.>>

6 Sec. 437. (1) Funds appropriated in part 1 for Goodwill Flip  
7 the Script shall be distributed to a Michigan-chartered 501(c)(3)  
8 nonprofit corporation operating in a county with greater than  
9 1,500,000 people for administration and expansion of a program  
10 which serves a population of persons aged 16-29. The expansion of  
11 the program shall be operational by November 1. The existing  
12 program to be expanded shall target those who are entering the  
13 criminal justice system for the first or second time and shall  
14 assist those individuals through the following program types:

15 (a) Alternative sentencing programs in partnership with a  
16 local district or circuit court.

17           (b) Educational recovery for special adult populations with  
18 high rates of illiteracy.

19           (c) Career development and continuing education for women.

20           (2) The program selected shall report by March 30 to the  
21 department, the senate and house appropriations subcommittees on  
22 corrections, the senate and house fiscal agencies, the legislative  
23 corrections ombudsman, and the state budget director. The report  
24 shall include program performance measurements, the number of  
25 individuals diverted from incarceration, the number of individuals  
26 served, and outcomes of participants who complete the program.

1 **BUDGET AND OPERATIONS ADMINISTRATION**

2       Sec. 501. From the funds appropriated in part 1 for  
3 prosecutorial and detainer expenses, the department shall reimburse  
4 counties for housing and custody of parole violators and offenders  
5 being returned by the department from community placement who are  
6 available for return to institutional status and for prisoners who  
7 volunteer for placement in a county jail.

8       Sec. 502. Funds included in part 1 for the sheriffs'  
9 coordinating and training office are appropriated for and may be  
10 expended to defray costs of continuing education, certification,  
11 recertification, decertification, and training of local corrections  
12 officers, the personnel and administrative costs of the sheriffs'  
13 coordinating and training office, the local corrections officers  
14 advisory board, and the sheriffs' coordinating and training council  
15 under the local corrections officers training act, 2003 PA 125, MCL  
16 791.531 to 791.546.

17       Sec. 505. The department shall provide for the training of all  
18 custody staff in effective and safe ways of handling prisoners with  
19 mental illness and referring prisoners to mental health treatment  
20 programs. Mental health awareness training shall be incorporated  
21 into the training and new custody staff.

22       Sec. 509. (1) The department shall conduct a study on the  
23 Michigan state industries program. The study shall focus on  
24 determining which industries within the 10 identified prosperity  
25 regions in this state have the maximum benefit to the prisoner  
26 population in providing marketable skills and leading to employable  
27 outcomes after release of the prisoner from a department facility.

1 The report shall also include data on the current labor force  
2 trends in the prosperity regions of this state and how the  
3 operations of Michigan state industries can work in coordination  
4 with local communities to determine the industries that would  
5 produce the greatest number of employable prisoners upon release.

6 (2) By December 1, the department shall provide a report to  
7 the senate and house appropriations subcommittees on corrections,  
8 the senate and house fiscal agencies, and the legislative  
9 corrections ombudsman detailing the results and recommendations  
10 from the study on Michigan state industries described in subsection  
11 (1).

12 Sec. 511. (1) By February 1, the department shall provide a  
13 report to the senate and house appropriations subcommittees on  
14 corrections, the senate and house fiscal agencies, the legislative  
15 corrections ombudsman, and the state budget director which details  
16 the strategic plan of the department. The report shall contain  
17 strategies to decrease the overall recidivism rate, measurable  
18 plans to increase the rehabilitative function of correctional  
19 facilities, metrics to track and ensure prisoner readiness to re-  
20 enter society, and constructive actions for providing prisoners  
21 with life skills development.

22 (2) The intent of this report is to express that the mission  
23 of the department is to provide an action plan before reentry to  
24 society that ensures prisoners' readiness for meeting parole  
25 requirements and ensures a reduction in the total number of  
26 released inmates who reenter the criminal justice system.

1 **FIELD OPERATIONS ADMINISTRATION**

2       Sec. 601. (1) From the funds appropriated in part 1, the  
3 department shall conduct a statewide caseload audit of field  
4 agents. The audit shall address public protection issues and assess  
5 the ability of the field agents to complete their professional  
6 duties. The complete audit shall be submitted to the senate and  
7 house appropriations subcommittees on corrections, the legislative  
8 corrections ombudsman, the senate and house fiscal agencies, and  
9 the state budget office by March 1.

10       (2) It is the intent of the legislature that the department  
11 maintain a number of field agents sufficient to meet supervision  
12 and workload standards.

13       Sec. 603. (1) All prisoners, probationers, and parolees  
14 involved with the electronic tether program shall reimburse the  
15 department for costs associated with their participation in the  
16 program. The department may require community service work  
17 reimbursement as a means of payment for those able-bodied  
18 individuals unable to pay for the costs of the equipment.

19       (2) Program participant contributions and local community  
20 tether program reimbursement for the electronic tether program  
21 appropriated in part 1 are related to program expenditures and may  
22 be used to offset expenditures for this purpose.

23       (3) Included in the appropriation in part 1 is adequate  
24 funding to implement the community tether program to be  
25 administered by the department. The community tether program is  
26 intended to provide sentencing judges and county sheriffs in  
27 coordination with local community corrections advisory boards

1 access to the state's electronic tether program to reduce prison  
2 admissions and improve local jail utilization. The department shall  
3 determine the appropriate distribution of the tether units  
4 throughout the state based upon locally developed comprehensive  
5 corrections plans under the community corrections act, 1988 PA 511,  
6 MCL 791.401 to 791.414.

7 (4) For a fee determined by the department, the department  
8 shall provide counties with the tether equipment, replacement  
9 parts, administrative oversight of the equipment's operation,  
10 notification of violators, and periodic reports regarding county  
11 program participants. Counties are responsible for tether equipment  
12 installation and service. For an additional fee as determined by  
13 the department, the department shall provide staff to install and  
14 service the equipment. Counties are responsible for the  
15 coordination and apprehension of program violators.

16 (5) Any county with tether charges outstanding over 60 days  
17 shall be considered in violation of the community tether program  
18 agreement and lose access to the program.

19 Sec. 608. By March 1, the department shall report to the  
20 senate and house appropriations subcommittees on corrections, the  
21 legislative corrections ombudsman, the senate and house fiscal  
22 agencies, and the state budget director on the use of electronic  
23 monitoring. At a minimum, the report shall include all of the  
24 following:

25 (a) Details on the failure rate of parolees for whom GPS  
26 tether is utilized, including the number and rate of parolee  
27 technical violations, including specifying failures due to

1 committing a new crime that is uncharged but leads to parole  
2 termination, and the number and rate of parolee violators with new  
3 sentences.

4 (b) Information on the factors considered in determining  
5 whether an offender is placed on active GPS tether, passive GPS  
6 tether, radio frequency tether, or some combination of these or  
7 other types of electronic monitoring.

8 (c) Monthly data on the number of offenders on active GPS  
9 tether, passive GPS tether, radio frequency tether, and any other  
10 type of tether.

11 Sec. 611. The department shall prepare by March 1 individual  
12 reports for the community reentry program, the electronic tether  
13 program, and the special alternative to incarceration program. The  
14 reports shall be submitted to the senate and house appropriations  
15 subcommittees on corrections, the legislative corrections  
16 ombudsman, the senate and house fiscal agencies, and the state  
17 budget director. Each program's report shall include information on  
18 all of the following:

19 (a) Monthly new participants by type of offender. Community  
20 reentry program participants shall be categorized by reason for  
21 placement. For technical rule violators, the report shall sort  
22 offenders by length of time since release from prison, by the most  
23 recent violation, and by the number of violations occurring since  
24 release from prison.

25 (b) Monthly participant unsuccessful terminations, including  
26 cause.

27 (c) Number of successful terminations.

1 (d) End month population by facility/program.

2 (e) Average length of placement.

3 (f) Return to prison statistics.

4 (g) Description of each program location or locations,  
5 capacity, and staffing.

6 (h) Sentencing guideline scores and actual sentence statistics  
7 for participants, if applicable.

8 (i) Comparison with prior year statistics.

9 (j) Analysis of the impact on prison admissions and jail  
10 utilization and the cost effectiveness of the program.

11 Sec. 612. (1) The department shall review and revise as  
12 necessary policy proposals that provide alternatives to prison for  
13 offenders being sentenced to prison as a result of technical  
14 probation violations and technical parole violations. To the extent  
15 the department has insufficient policies or resources to affect the  
16 continued increase in prison commitments among these offender  
17 populations, the department shall explore other policy options to  
18 allow for program alternatives, including department or OCC-funded  
19 programs, local level programs, and programs available through  
20 private agencies that may be used as prison alternatives for these  
21 offenders.

22 (2) To the extent policies or programs described in subsection  
23 (1) are used, developed, or contracted for, the department may  
24 request that funds appropriated in part 1 be transferred under  
25 section 393(2) of the management and budget act, 1984 PA 431, MCL  
26 18.1393, for their operation.

27 (3) The department shall continue to utilize parole violator

1 processing guidelines that require parole agents to utilize all  
2 available appropriate community-based, nonincarcerative postrelease  
3 sanctions and services when appropriate. The department shall  
4 periodically evaluate such guidelines for modification, in response  
5 to emerging information from the demonstration projects for  
6 substance abuse treatment provided under this part and applicable  
7 provisions of prior budget acts for the department.

8 (4) The department shall provide annual reports to the senate  
9 and house appropriations subcommittees on corrections, the  
10 legislative corrections ombudsman, the senate and house fiscal  
11 agencies, and the state budget director on the number of all  
12 parolees returned to prison and probationers sentenced to prison  
13 for either a technical violation or new sentence during the  
14 preceding calendar quarter. The reports shall include the following  
15 information each for probationers, parolees after their first  
16 parole, and parolees who have been paroled more than once:

17 (a) The numbers of parole and probation violators returned to  
18 or sent to prison for a new crime with a comparison of original  
19 versus new offenses by major offense type: assaultive,  
20 nonassaultive, drug, and sex.

21 (b) The numbers of parole and probation violators returned to  
22 or sent to prison for a technical violation and the type of  
23 violation, including, but not limited to, zero gun tolerance and  
24 substance abuse violations. For parole technical rule violators,  
25 the report shall list violations by type, by length of time since  
26 release from prison, by the most recent violation, and by the  
27 number of violations occurring since release from prison.

1 (c) The educational history of those offenders, including how  
2 many had a high school equivalency or high school diploma prior to  
3 incarceration in prison, how many received a high school  
4 equivalency while in prison, and how many received a vocational  
5 certificate while in prison.

6 (d) The number of offenders who participated in the reentry  
7 program versus the number of those who did not.

8 (e) The unduplicated number of offenders who participated in  
9 substance abuse treatment programs, mental health treatment  
10 programs, or both, while in prison, itemized by diagnosis.

11 Sec. 615. The department shall submit a report containing a  
12 list detailing the number of prisoners who have received life  
13 imprisonment sentences with the possibility of parole and who are  
14 currently eligible for parole to the senate and house  
15 appropriations subcommittees on corrections, the senate and house  
16 fiscal agencies, the legislative corrections ombudsman, and the  
17 state budget director by January 1.

#### 18 HEALTH CARE

19 Sec. 802. As a condition of expenditure of the funds  
20 appropriated in part 1, the department shall provide the senate and  
21 house of representatives appropriations subcommittees on  
22 corrections, the legislative corrections ombudsman, the senate and  
23 house fiscal agencies, and the state budget director with all of  
24 the following:

25 (a) Quarterly reports on physical and mental health care  
26 detailing quarterly and fiscal year-to-date expenditures itemized

1 by vendor, allocations, status of payments from contractors to  
2 vendors, and projected year-end expenditures from accounts for  
3 prisoner health care, mental health care, pharmaceutical services,  
4 and durable medical equipment.

5 (b) Regular updates on progress on requests for proposals and  
6 requests for information pertaining to prisoner health care and  
7 mental health care, until the applicable contract is approved.

8 Sec. 803. (1) The department shall establish a standard  
9 medical release form for all prisoners by October 1.

10 (2) The department shall assure that all prisoners, upon any  
11 health care treatment, are given the opportunity to sign a release  
12 of information form designating a family member or other individual  
13 to whom the department shall release records information regarding  
14 a prisoner. A release of information form signed by a prisoner  
15 shall remain in effect for 1 year, and the prisoner may elect to  
16 withdraw or amend the release form at any time.

17 (3) The department shall assure that any such signed release  
18 forms follow a prisoner upon transfer to another department  
19 facility or to the supervision of a parole officer.

20 (4) The form shall be placed on an online, public website  
21 managed by the department.

22 Sec. 804. (1) The department shall report quarterly to the  
23 senate and house appropriations subcommittees on corrections, the  
24 legislative corrections ombudsman, the senate and house fiscal  
25 agencies, and the state budget director on prisoner health care  
26 utilization. The report shall include the number of inpatient  
27 hospital days, outpatient visits, and emergency room visits in the

1 previous quarter, by facility.

2 (2) By March 1, the department shall report to the senate and  
3 house appropriations subcommittees on corrections, the legislative  
4 corrections ombudsman, the senate and house fiscal agencies, and  
5 the state budget director on prisoners receiving off-site inpatient  
6 medical care that would have received care in a state correctional  
7 facility if beds were available. The report shall include the  
8 number of prisoners receiving off-site inpatient medical care and  
9 average length of stay in an off-site facility during the period  
10 they would have received care in a state correctional facility if  
11 beds were available, by month and correctional facilities.

12 Sec. 805. If a prisoner aged 26 years or under is determined  
13 not to be eligible for Medicaid, the department shall determine  
14 whether the prisoner is eligible for dependent health insurance  
15 coverage.

16 Sec. 812. (1) The department shall provide the department of  
17 human services with a monthly list of prisoners newly committed to  
18 the department of corrections. The department and the department of  
19 human services shall enter into an interagency agreement under  
20 which the department of human services provides the department of  
21 corrections with monthly lists of newly committed prisoners who are  
22 eligible for Medicaid benefits in order to maintain the process by  
23 which Medicaid benefits are suspended rather than terminated. The  
24 department shall assist prisoners who may be eligible for Medicaid  
25 benefits after release from prison with the Medicaid enrollment  
26 process prior to release from prison.

27 (2) The department shall provide the senate and house

1 appropriations subcommittees on corrections, the legislative  
2 corrections ombudsman, the senate and house fiscal agencies, and  
3 the state budget director with quarterly updates on the utilization  
4 of Medicaid benefits for prisoners.

5       Sec. 814. The department shall assure that psychotropic  
6 medications are available, when deemed medically necessary by a  
7 licensed medical service provider, to prisoners who have mental  
8 illness diagnoses but are not enrolled in corrections mental health  
9 services.

10       Sec. 816. By April 1, the department shall provide the members  
11 of the senate and house appropriations subcommittees on  
12 corrections, the senate and house fiscal agencies, the state budget  
13 director, and the legislative corrections ombudsman with a report  
14 on pharmaceutical expenditures and prescribing practices. In  
15 particular, the report shall provide the following information:

16       (a) A detailed accounting of expenditures on antipsychotic  
17 medications.

18       (b) Any changes that have been made to the prescription drug  
19 formularies.

## 20 CORRECTIONAL FACILITIES ADMINISTRATION

21       Sec. 904. The department shall calculate the per prisoner/per  
22 day cost for each prisoner security custody level as well as the  
23 marginal cost per prisoner by the following age cohorts: less than  
24 20 years of age, 20-24 years of age, 25-29 years of age, 30-34  
25 years of age, 35-39 years of age, 40-44 years of age, 45-49 years  
26 of age, 50-54 years of age, 55-59 years of age, 60-64 years of age,

1 65-69 years of age, 70-74 years of age, 75-79 years of age, and  
2 greater than 80 years of age. This calculation shall include all  
3 actual direct and indirect costs for the previous fiscal year,  
4 including, but not limited to, the value of services provided to  
5 the department by other state agencies and the allocation of  
6 statewide legacy costs. To calculate the per prisoner/per day  
7 costs, the department shall divide these direct and indirect costs  
8 by the average daily population for each custody level. For  
9 multilevel facilities, the indirect costs that cannot be accurately  
10 allocated to each custody level can be included in the calculation  
11 on a per-prisoner basis for each facility. Marginal cost per  
12 prisoner by age cohort shall be calculated under the assumptions  
13 made by the department under prior marginal cost analysis. A report  
14 summarizing these calculations and the direct and indirect costs  
15 included in them shall be submitted to the senate and house  
16 appropriations subcommittees on corrections, the legislative  
17 corrections ombudsman, the senate and house fiscal agencies, and  
18 the state budget director not later than December 15.

19 Sec. 906. Any local unit of government or private nonprofit  
20 organization that contracts with the department for public works  
21 services shall be responsible for financing the entire cost of such  
22 an agreement.

23 Sec. 907. The department shall report by March 1 to the senate  
24 and house appropriations subcommittees on corrections, the  
25 legislative corrections ombudsman, the senate and house fiscal  
26 agencies, and the state budget director on academic and vocational  
27 programs. The report shall provide information relevant to an

1 assessment of the department's academic and vocational programs,  
2 including, but not limited to, all of the following:

3 (a) The number of instructors and the number of instructor  
4 vacancies, by program and facility.

5 (b) The number of prisoners enrolled in each program, the  
6 number of prisoners completing each program, the number of  
7 prisoners who fail each program, the number of prisoners who do not  
8 complete each program and the reason for not completing the  
9 program, the number of prisoners transferred to another facility  
10 while enrolled in a program and the reason for transfer, the number  
11 of prisoners enrolled who are repeating the program by reason, and  
12 the number of prisoners on waiting lists for each program, all  
13 itemized by facility.

14 (c) The steps the department has undertaken to improve  
15 programs, track records, accommodate transfers and prisoners with  
16 health care needs, and reduce waiting lists.

17 (d) The number of prisoners paroled without a high school  
18 diploma and the number of prisoners paroled without a high school  
19 equivalency.

20 (e) An explanation of the value and purpose of each program,  
21 for example, to improve employability, reduce recidivism, reduce  
22 prisoner idleness, or some combination of these and other factors.

23 (f) An identification of program outcomes for each academic  
24 and vocational program.

25 (g) An explanation of the department's plans for academic and  
26 vocational programs, including plans to contract with intermediate  
27 school districts for high school equivalency and high school

1 diploma programs.

2 (h) The number of prisoners not paroled at their earliest  
3 release date due to lack of a high school equivalency, and the  
4 reason those prisoners have not obtained a high school equivalency.

5 Sec. 910. The department shall allow the Michigan Braille  
6 transcribing fund program to operate at its current location. The  
7 donation of the building by the Michigan Braille transcribing fund  
8 at the G. Robert Cotton Correctional Facility in Jackson is  
9 acknowledged and appreciated. The department shall continue to  
10 encourage the Michigan Braille transcribing fund program to produce  
11 high-quality materials for use by the visually impaired.

12 Sec. 911. By March 1, the department shall report to the  
13 senate and house appropriations subcommittees on corrections, the  
14 senate and house fiscal agencies, the legislative corrections  
15 ombudsman, and the state budget director the number of critical  
16 incidents occurring each month by type and the number and severity  
17 of assaults and escape attempts occurring each month at each  
18 facility during the immediately preceding calendar year.

19 Sec. 912. The department shall report to the senate and house  
20 appropriations subcommittees on corrections, the legislative  
21 corrections ombudsman, the senate and house fiscal agencies, and  
22 the state budget director by March 1 on the ratio of correctional  
23 officers to prisoners for each correctional institution, the ratio  
24 of shift command staff to line custody staff, and the ratio of  
25 noncustody institutional staff to prisoners for each correctional  
26 institution.

27 Sec. 913. (1) It is the intent of the legislature that any

1 prisoner required to complete a violence prevention program, sexual  
2 offender program, or other program as a condition of parole shall  
3 be transferred to a facility where that program is available in  
4 order to accomplish timely completion of that program prior to the  
5 expiration of his or her minimum sentence and eligibility for  
6 parole. Nothing in this section should be deemed to make parole  
7 denial appealable in court.

8 (2) The department shall submit a quarterly report to the  
9 members of the senate and house appropriations subcommittees on  
10 corrections, the senate and house fiscal agencies, the state budget  
11 director, and the legislative corrections ombudsman detailing  
12 enrollment in sex offender programming, assaultive offender  
13 programming, violent offender programming, and thinking for change.  
14 At a minimum, the report shall include the following:

15 (a) A full accounting of the number of individuals who are  
16 required to complete the programming, but have not yet done so.

17 (b) The number of individuals who have reached their earliest  
18 release date, but who have not completed required programming.

19 (c) A plan of action for addressing any waiting lists or  
20 backlogs for programming that may exist.

21 Sec. 915. The department shall explore opportunities to  
22 collaborate with Michigan universities and community colleges on  
23 establishing programs that will allow undergraduate and graduate  
24 students to work in correctional facilities to teach programming  
25 that is a condition of parole. The intent of the legislature is  
26 that undergraduate and graduate students teaching in correctional  
27 facilities will result in a cost savings for the department and

1 will reduce the number of individuals who are past their earliest  
2 release dates due to the inability to obtain programming.

3       Sec. 924. The department shall evaluate all prisoners at  
4 intake for substance abuse disorders, serious developmental  
5 disorders, serious mental illness, and other mental health  
6 disorders. Prisoners with serious mental illness or serious  
7 developmental disorders shall not be removed from the general  
8 population as a punitive response to behavior caused by their  
9 serious mental illness or serious developmental disorder. Due to  
10 persistent high violence risk or severe disruptive behavior that is  
11 unresponsive to treatment, prisoners with serious mental illness or  
12 serious developmental disorders may be placed in secure residential  
13 housing programs that will facilitate access to institutional  
14 programming and ongoing mental health services. A prisoner with  
15 serious mental illness or serious developmental disorder who is  
16 confined in these specialized housing programs shall be evaluated  
17 or monitored by a medical professional at a frequency of not less  
18 than every 12 hours.

19       Sec. 925. By March 1, the department shall report to the  
20 senate and house appropriations subcommittees on corrections, the  
21 senate and house fiscal agencies, the legislative corrections  
22 ombudsman, and the state budget director on the annual number of  
23 prisoners in administrative segregation between October 1 and  
24 September 30 of the immediately preceding fiscal year and the  
25 annual number of prisoners in administrative segregation between  
26 October 1 and September 30 of the immediately preceding fiscal year  
27 who at any time during the current or prior prison term were

1 diagnosed with serious mental illness or have a developmental  
2 disorder and the number of days each of the prisoners with serious  
3 mental illness or a developmental disorder have been confined to  
4 administrative segregation.

5 Sec. 929. From the funds appropriated in part 1, the  
6 department shall do all of the following:

7 (a) Ensure that any inmate care and control staff in contact  
8 with prisoners less than 18 years of age are adequately trained  
9 with regard to the developmental and mental health needs of  
10 prisoners less than 18 years of age. By April 1, the department  
11 shall report to the senate and house appropriations subcommittees  
12 on corrections, the senate and house fiscal agencies, and the state  
13 budget director on the training curriculum used and the number and  
14 types of staff receiving annual training under that curriculum.

15 (b) Provide appropriate placement for prisoners less than 18  
16 years of age who have serious mental illness, serious emotional  
17 disturbance, or a serious developmental disorder and need to be  
18 housed separately from the general population. Prisoners less than  
19 18 years of age who have serious mental illness, serious emotional  
20 disturbance, or a serious developmental disorder shall not be  
21 removed from an existing placement as a punitive response to  
22 behavior caused by their serious mental illness, serious emotional  
23 disturbance, or a serious developmental disorder. Due to persistent  
24 high violence risk or severe disruptive behavior that is  
25 unresponsive to treatment, prisoners less than 18 years of age with  
26 serious emotional disturbance, serious mental illness, or serious  
27 developmental disorders may be placed in secure residential housing

1 programs that will facilitate access to institutional programming  
2 and ongoing mental health services. A prisoner less than 18 years  
3 of age with serious mental illness, serious emotional disturbance,  
4 or a serious developmental disorder who is confined in these  
5 specialized housing programs shall be evaluated or monitored by a  
6 medical professional at a frequency of not less than every 12  
7 hours.

8 (c) Implement a specialized reentry program that recognizes  
9 the needs of prisoners less than 18 years old for supervised  
10 reentry.

11 Sec. 937. The department shall not issue a request for  
12 proposal (RFP) for a contract in excess of \$5,000,000.00, unless  
13 the department has first considered issuing a request for  
14 information (RFI) or a request for qualification (RFQ) relative to  
15 that contract to better enable the department to learn more about  
16 the market for the products or services that are the subject of the  
17 future RFP. The department shall notify the department of  
18 technology, management, and budget of the evaluation process used  
19 to determine if an RFI or RFQ was not necessary prior to issuing  
20 the RFP.

21 Sec. 940. (1) Any lease, rental, contract, or other legal  
22 agreement that includes a provision allowing a private person or  
23 entity to use state-owned facilities or other property to conduct a  
24 for-profit business enterprise shall require the lessee to pay fair  
25 market value for the use of the state-owned property.

26 (2) The lease, rental, contract, or other legal agreement  
27 shall also require the party using the property to make a payment

1 in lieu of taxes to the local jurisdictions that would otherwise  
2 receive property tax revenue, as if the property were not owned by  
3 the state.

4 Sec. 942. The department shall ensure that any contract with a  
5 public or private party to operate a facility to house state  
6 prisoners includes a provision to allow access by both the office  
7 of the legislative auditor general and the office of the  
8 legislative corrections ombudsman to the facility and to  
9 appropriate records and documents related to the operation of the  
10 facility. These access rights for both offices shall be the same  
11 for the contracted facility as for a general state-operated  
12 correctional facility.

13 **MISCELLANEOUS**

14 Sec. 1009. The department shall make an information packet for  
15 the families of incoming prisoners available on the department's  
16 website. The information packet shall be updated by February 1 of  
17 each year thereafter. The packet shall provide information on  
18 topics including, but not limited to: how to put money into  
19 prisoner accounts, how to make phone calls or create Jpay email  
20 accounts, how to visit in person, proper procedures for filing  
21 complaints or grievances, the rights of prisoners to physical and  
22 mental health care, how to utilize the offender tracking  
23 information system (OTIS), truth-in-sentencing and how it applies  
24 to minimum sentences, the parole process, and guidance on the  
25 importance of the role of families in the reentry process. The  
26 department is encouraged to partner with external advocacy groups

Senate Bill No. 133 as amended May 5, 2015

1 and actual families of prisoners in the packet-writing process to  
2 ensure that the information is useful and complete.

3       Sec. 1011. The department shall accept in-kind services and  
4 equipment donations to facilitate the addition of a cable network  
5 that provides programming that will address the religious needs of  
6 incarcerated individuals. This network shall be a cable television  
7 network that presently reaches the majority of households in the  
8 United States. A bilingual channel affiliated with this network may  
9 also be added to department programming to assist the religious  
10 needs of Spanish-speaking inmates. The addition of these channels  
11 shall be of no additional cost to this state.

<<Sec. 1012. From the funds appropriated in part 1,  
priority shall be given to funding reentry or rehabilitation  
programs that have been demonstrated to reduce prison violence  
and recidivism such as faith-based initiatives.>>

12                                   PART 2A

13                   PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

14                                   FOR FISCAL YEAR 2016-2017

15   GENERAL SECTIONS

16       Sec. 1201. It is the intent of the legislature to provide  
17 appropriations for the fiscal year ending on September 30, 2017 for  
18 the line items listed in part 1. The fiscal year 2016-2017  
19 appropriations are anticipated to be the same as those for fiscal  
20 year 2015-2016, except that the line items will be adjusted for  
21 changes in caseload and related costs, federal fund match rates,  
22 economic factors, and available revenue. These adjustments will be  
23 determined after the January 2016 consensus revenue estimating  
24 conference.

## ARTICLE VI

## DEPARTMENT OF EDUCATION

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF EDUCATION**

## APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	600.5	
GROSS APPROPRIATION.....	\$	309,600,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	309,600,400
Federal revenues:		
IMLS, library services and technology act .....		5,606,800
Federal revenues.....		208,646,600
Federal indirect funds.....		4,330,000
Total federal revenues.....		218,583,400
Special revenue funds:		
Local cost sharing (schools for deaf/blind) .....		5,233,000
Local school district service fees.....		400,700
Total local revenues.....		5,633,700
Gifts, bequests, and donations.....		645,100
Private foundations.....		1,388,200

1	Total private revenues.....		2,033,300
2	Total local and private revenues.....		7,667,000
3	Certification fees.....		6,811,500
4	Commodity distribution fees.....		71,700
5	Student insurance revenue.....		218,600
6	Teacher college review fees.....		55,300
7	Teacher testing fees.....		362,500
8	Training and orientation workshop fees.....		150,000
9	Total other state restricted revenues.....		7,669,600
10	State general fund/general purpose.....	\$	75,680,400
11	<b>Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE</b>		
12	<b>SUPERINTENDENT</b>		
13	Full-time equated unclassified positions.....	6.0	
14	Full-time equated classified positions.....	11.0	
15	State board of education, per diem payments.....	\$	24,400
16	Unclassified positions--6.0 FTE positions.....		807,000
17	State board/superintendent operations--11.0 FTE		
18	positions .....		<u>2,092,100</u>
19	GROSS APPROPRIATION.....	\$	2,923,500
20	Appropriated from:		
21	Federal revenues:		
22	Federal revenues.....		222,100
23	Special revenue funds:		
24	Private foundations.....		28,100
25	Certification fees.....		856,500
26	State general fund/general purpose.....	\$	1,816,800
27	<b>Sec. 103. CENTRAL SUPPORT</b>		

1	Full-time equated classified positions.....	23.6	
2	Central support--23.6 FTE positions.....		\$ 3,614,900
3	Worker's compensation.....		28,700
4	Building occupancy charges - property management		
5	services .....		3,110,100
6	Training and orientation workshops.....		150,000
7	Terminal leave payments.....		<u>554,700</u>
8	GROSS APPROPRIATION.....		\$ 7,458,400
9	Appropriated from:		
10	Federal revenues:		
11	Federal revenues.....		1,659,900
12	Federal indirect funds.....		2,545,500
13	Special revenue funds:		
14	Certification fees.....		405,500
15	Teacher testing fees.....		3,900
16	Training and orientation workshop fees.....		150,000
17	State general fund/general purpose.....		\$ 2,693,600
18	<b>Sec. 104. INFORMATION TECHNOLOGY SERVICES</b>		
19	Information technology operations.....		\$ <u>4,179,800</u>
20	GROSS APPROPRIATION.....		\$ 4,179,800
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues.....		604,000
24	Federal indirect funds.....		1,784,500
25	Special revenue funds:		
26	Local cost sharing (schools for deaf/blind) .....		76,500
27	Certification fees.....		389,200

1	State general fund/general purpose.....	\$	1,325,600
2	<b>Sec. 105. SPECIAL EDUCATION SERVICES</b>		
3	Full-time equated classified positions.....		47.0
4	Special education operations--47.0 FTE positions.....	\$	<u>8,920,000</u>
5	GROSS APPROPRIATION.....	\$	8,920,000
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues.....		8,440,900
9	Special revenue funds:		
10	Private foundations.....		110,100
11	Certification fees.....		44,000
12	State general fund/general purpose.....	\$	325,000
13	<b>Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>		
14	Full-time equated classified positions.....		77.0
15	Michigan schools for the deaf and blind		
16	operations--76.0 FTE positions.....	\$	12,651,600
17	Camp Tuhsmeheeta--1.0 FTE position.....		295,100
18	Private gifts - blind.....		200,000
19	Private gifts - deaf.....		<u>150,000</u>
20	GROSS APPROPRIATION.....	\$	13,296,700
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues.....		6,887,500
24	Special revenue funds:		
25	Local cost sharing (schools for deaf/blind) .....		5,233,000
26	Local school district service fees.....		312,500
27	Gifts, bequests, and donations.....		645,100

1	Student insurance revenue.....	218,600
2	State general fund/general purpose.....	\$ 0
3	<b>Sec. 107. PROFESSIONAL PREPARATION SERVICES</b>	
4	Full-time equated classified positions.....	34.0
5	Professional preparation operations--34.0 FTE	
6	positions .....	\$ <u>5,662,600</u>
7	GROSS APPROPRIATION.....	\$ 5,662,600
8	Appropriated from:	
9	Federal revenues:	
10	Federal revenues.....	1,442,100
11	Special revenue funds:	
12	Certification fees.....	3,586,300
13	Teacher testing fees.....	358,600
14	Teacher college review fees.....	55,300
15	State general fund/general purpose.....	\$ 220,300
16	<b>Sec. 108. MICHIGAN OFFICE OF GREAT START</b>	
17	Full-time equated classified positions.....	65.0
18	Michigan office of great start operations--64.0 FTE	
19	positions .....	\$ 22,808,600
20	Child development and care external support.....	23,396,500
21	Head start collaboration office--1.0 FTE position....	307,400
22	Child development care public assistance.....	<u>131,503,300</u>
23	GROSS APPROPRIATION.....	\$ 178,015,800
24	Appropriated from:	
25	Federal revenues:	
26	Federal revenues.....	139,485,800
27	Special revenue funds:	

1	Private foundations.....	250,000
2	Certification fees.....	64,100
3	State general fund/general purpose.....	\$ 38,215,900
4	<b>Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES</b>	
5	Full-time equated classified positions.....	11.5
6	State aid and school finance operations--9.5 FTE	
7	positions .....	\$ 1,358,500
8	Financial independence team operations--2.0 FTE	
9	positions .....	<u>499,500</u>
10	GROSS APPROPRIATION.....	\$ 1,858,000
11	Appropriated from:	
12	State general fund/general purpose.....	\$ 1,858,000
13	<b>Sec. 110. AUDIT SERVICES</b>	
14	Full-time equated classified positions.....	4.5
15	Audit operations--4.5 FTE positions.....	\$ <u>601,800</u>
16	GROSS APPROPRIATION.....	\$ 601,800
17	Appropriated from:	
18	Federal revenues:	
19	Federal indirect funds.....	478,300
20	Special revenue funds:	
21	Certification fees.....	61,200
22	State general fund/general purpose.....	\$ 62,300
23	<b>Sec. 111. ADMINISTRATIVE LAW SERVICES</b>	
24	Full-time equated classified positions.....	2.0
25	Administrative law operations--2.0 FTE positions .....	\$ <u>1,332,000</u>
26	GROSS APPROPRIATION.....	\$ 1,332,000
27	Appropriated from:	

1	Federal revenues:	
2	Federal revenues.....	550,300
3	Special revenue funds:	
4	Certification fees.....	685,200
5	State general fund/general purpose.....	\$ 96,500
6	<b>Sec. 112. ACCOUNTABILITY SERVICES</b>	
7	Full-time equated classified positions.....	65.6
8	Accountability services operations--65.6 FTE positions	\$ <u>14,616,400</u>
9	GROSS APPROPRIATION.....	\$ 14,616,400
10	Appropriated from:	
11	Federal revenues:	
12	Federal revenues.....	13,441,100
13	State general fund/general purpose.....	\$ 1,175,300
14	<b>Sec. 113. SCHOOL SUPPORT SERVICES</b>	
15	Full-time equated classified positions.....	82.6
16	School support services operations--82.6 FTE positions	\$ 15,087,200
17	Federal and private grants.....	<u>3,000,000</u>
18	GROSS APPROPRIATION.....	\$ 18,087,200
19	Appropriated from:	
20	Federal revenues:	
21	Federal revenues.....	16,240,500
22	Special revenue funds:	
23	Local school district service fees.....	11,700
24	Private foundations.....	1,000,000
25	Commodity distribution fees.....	71,700
26	Certification fees.....	85,600
27	State general fund/general purpose.....	\$ 677,700

1	<b>Sec. 114. FIELD SERVICES</b>		
2	Full-time equated classified positions.....	45.0	
3	Field services operations--45.0 FTE positions .....		\$ <u>9,174,400</u>
4	GROSS APPROPRIATION.....		\$ 9,174,400
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues.....		8,874,900
8	Special revenue funds:		
9	Certification fees.....		77,000
10	State general fund/general purpose.....		\$ 222,500
11	<b>Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION</b>		
12	<b>SERVICES</b>		
13	Full-time equated classified positions.....	59.7	
14	Educational improvement and innovation		
15	operations--59.7 FTE positions.....		\$ <u>9,362,500</u>
16	GROSS APPROPRIATION.....		\$ 9,362,500
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		6,500,600
20	Special revenue funds:		
21	Certification fees.....		556,900
22	State general fund/general purpose.....		\$ 2,305,000
23	<b>Sec. 116. CAREER AND TECHNICAL EDUCATION</b>		
24	Full-time equated classified positions.....	27.0	
25	Career and technical education operations--27.0 FTE		
26	positions .....		\$ <u>4,748,800</u>
27	GROSS APPROPRIATION.....		\$ 4,748,800

1 Appropriated from:

2 Federal revenues:

3	Federal revenues .....	3,818,600
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4	State general fund/general purpose .....	\$	930,200
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5        Sec. 117. LIBRARY OF MICHIGAN

6	Full-time equated classified positions.....	33.0
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7	Library of Michigan operations--32.0 FTE positions ...	\$	4,408,800
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8	Library services and technology program--1.0 FTE	
9	position .....	5,606,800

10	State aid to libraries.....	9,876,000
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11	Michigan eLibrary.....	1,750,000
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12	Renaissance zone reimbursements .....	5,300,000
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<b>13</b>	GROSS APPROPRIATION.....	\$	26,941,600
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14 Appropriated from:

15 Federal revenues:

16	IMLS, library services and technology act .....	5,606,800
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17	State general fund/general purpose .....	\$	21,334,800
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18        Sec. 118. SCHOOL REFORM OFFICE

19	Full-time equated classified positions.....	12.0
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20	School reform office operations--12.0 FTE positions ..	\$	2,420,900
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<b>21</b>	GROSS APPROPRIATION.....	\$	2,420,900
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22 Appropriated from:

23	State general fund/general purpose .....	\$	2,420,900
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24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

## FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2016 is \$83,350,000.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2016 is \$15,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF EDUCATION

State aid to libraries.....	\$	9,876,000
Renaissance zone reimbursements.....		<u>5,300,000</u>
Total department of education.....	\$	15,176,000

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

(d) "IMLS" means Institute of Museum and Library Services.

(e) "Fund-raising activity" means an ongoing fund-raising activity that is scheduled to take place at more than 1 time during

1 a school day, throughout the school day, or for more than 1 school  
2 day.

3 Sec. 204. The state superintendent of public instruction shall  
4 take all reasonable steps to ensure businesses in deprived and  
5 depressed communities compete for and perform contracts to provide  
6 services or supplies, or both. The state superintendent of public  
7 instruction shall strongly encourage firms with which the  
8 department contracts to subcontract with certified businesses in  
9 depressed and deprived communities for services, supplies, or both.

10 Sec. 205. The departments and agencies receiving  
11 appropriations under part 1 shall use the Internet to fulfill the  
12 reporting requirements of this part. This requirement may include  
13 transmission of reports via electronic mail to the recipients  
14 identified for each reporting requirement, or it may include  
15 placement of reports on an Internet or Intranet site.

16 Sec. 206. The department shall provide through the Internet  
17 the state board of education agenda and all supporting documents,  
18 and shall notify the state budget director and the senate and house  
19 fiscal agencies that the agenda and supporting documents are  
20 available on the Internet, at the time the agenda and supporting  
21 documents are provided to state board of education members.

22 Sec. 207. The department shall cooperate with the department  
23 of technology, management, and budget to maintain a searchable  
24 website accessible by the public at no cost that includes, but is  
25 not limited to, all of the following for each department or agency:

26 (a) Fiscal year-to-date expenditures by category.

27 (b) Fiscal year-to-date expenditures by appropriation unit.

1 (c) Fiscal year-to-date payments to a selected vendor,  
2 including the vendor name, payment date, payment amount, and  
3 payment description.

4 (d) The number of active department employees by job  
5 classification.

6 (e) Job specifications and wage rates.

7 Sec. 208. The department shall require all districts and  
8 intermediate school districts to maintain complete records within  
9 the personnel file of a teacher or school employee of any  
10 disciplinary actions taken by the governing board against the  
11 teacher or employee for sexual misconduct. The records shall not be  
12 destroyed or removed from the teacher's or employee's personnel  
13 file except as required by a court order.

14 Sec. 211. To the extent the state continues to identify  
15 schools as meeting proficiency targets, before publishing a list of  
16 schools or districts determined to have failed to make adequate  
17 yearly progress as required by the no child left behind act of  
18 2001, Public Law 107-110, the department shall allow a school or  
19 district to appeal that determination. Those appeals shall be  
20 addressed before designation may be published.

21 Sec. 212. Funds appropriated in part 1 shall not be used for  
22 the purchase of foreign goods or services, or both, if  
23 competitively priced and comparable quality American goods or  
24 services, or both, are available. Preference shall be given to  
25 goods or services, or both, manufactured or provided by Michigan  
26 businesses if they are competitively priced and of comparable  
27 quality. In addition, preference should be given to goods or

1 services, or both, manufactured or provided by Michigan businesses  
2 owned and operated by veterans if they are competitively priced and  
3 of comparable quality.

4 Sec. 214. The department and agencies receiving appropriations  
5 in part 1 shall prepare a report on out-of-state travel expenses  
6 not later than January 1 of each year. The travel report shall be a  
7 listing of all travel by classified and unclassified employees  
8 outside this state in the immediately preceding fiscal year that  
9 was funded in whole or in part with funds appropriated in the  
10 department's budget. The report shall be submitted to the senate  
11 and house appropriations committees, the house and senate fiscal  
12 agencies, and the state budget director. The report must include  
13 the following information:

14 (a) The dates of each travel occurrence.

15 (b) The transportation and related costs of each travel  
16 occurrence, including the proportion funded with state general  
17 fund/general purpose revenues, the proportion funded with state  
18 restricted revenues, the proportion funded with federal revenues,  
19 and the proportion funded with other revenues.

20 Sec. 216. The department shall not take disciplinary action  
21 against an employee who communicates truthfully and factually with  
22 a member of the legislature or his or her staff.

23 Sec. 218. The department and agencies receiving appropriations  
24 in part 1 shall receive and retain copies of all reports funded  
25 from appropriations in part 1. Federal and state guidelines for  
26 short-term and long-term retention of records shall be followed.  
27 The department may electronically retain copies of reports unless

1 otherwise required by federal and state guidelines.

2       Sec. 219. (1) In addition to the funds appropriated in part 1,  
3 there is appropriated an amount not to exceed \$5,000,000.00 for  
4 federal contingency funds. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in part 1 under section 393(2) of the management and budget act,  
7 1984 PA 431, MCL 18.1393.

8       (2) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$700,000.00 for state  
10 restricted contingency funds. These funds are not available for  
11 expenditure until they have been transferred to another line item  
12 in part 1 under section 393(2) of the management and budget act,  
13 1984 PA 431, MCL 18.1393.

14       (3) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$250,000.00 for local  
16 contingency funds. These funds are not available for expenditure  
17 until they have been transferred to another line item in part 1  
18 under section 393(2) of the management and budget act, 1984 PA 431,  
19 MCL 18.1393.

20       (4) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$3,000,000.00 for private  
22 contingency funds. These funds are not available for expenditure  
23 until they have been transferred to another line item in part 1  
24 under section 393(2) of the management and budget act, 1984 PA 431,  
25 MCL 18.1393.

26       Sec. 220. (1) The department shall provide data requested by a  
27 member of the legislature, his or her staff, or the house and

1 senate fiscal agencies in a timely manner. If the department fails  
2 to provide reasonably requested data within 30 days after the  
3 request, the state money appropriated in part 1 for state  
4 board/superintendent operations shall be reduced by 1%.

5 (2) If the department fails to provide to the legislature  
6 reports and other data required by boilerplate or statute within 30  
7 days after the date the information is due, the state money  
8 appropriated in part 1 for state board/superintendent operations  
9 shall be reduced by 1%.

10 Sec. 221. Funds appropriated in part 1 shall not be used by a  
11 principal executive department, state agency, or authority to hire  
12 a person to provide legal services that are the responsibility of  
13 the attorney general. This prohibition does not apply to legal  
14 services for bonding activities and for those activities that the  
15 attorney general authorizes.

16 Sec. 222. The department shall maintain, on a publicly  
17 accessible website, a department scorecard that identifies, tracks,  
18 and regularly updates key metrics that are used to monitor and  
19 improve the agency's performance.

20 Sec. 226. Not later than November 30, the state budget office  
21 shall prepare and transmit a report that provides for estimates of  
22 the total general fund/general purpose appropriation lapses at the  
23 close of the fiscal year. This report shall summarize the projected  
24 year-end general fund/general purpose appropriation lapses by major  
25 departmental program or program areas. The report shall be  
26 transmitted to the office of the state budget, the chairpersons of  
27 the senate and house appropriations committees, and the senate and

1 house fiscal agencies.

2       Sec. 227. Within 14 days after the release of the executive  
3 budget recommendation, the department shall cooperate with the  
4 state budget office to provide the senate and house appropriations  
5 chairs, the senate and house appropriations subcommittees  
6 responsible for the department budget, respectively, and the senate  
7 and house fiscal agencies with an annual report on estimated state  
8 restricted fund balances, state restricted fund projected revenues,  
9 and state restricted fund expenditures for the fiscal years ending  
10 September 30, 2015 and September 30, 2016.

11       Sec. 230. The department may assist the department of  
12 community health, other departments, and local school districts to  
13 secure reimbursement for eligible services provided in Michigan  
14 schools from the federal Medicaid program. The department may  
15 submit reports of direct expenses related to this effort to the  
16 department of community health for reimbursement.

17       Sec. 231. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2016 is estimated at \$15,932,000.00. Total agency  
20 appropriations for pension-related legacy costs are estimated at  
21 \$9,042,900.00. Total agency appropriations for retiree health care  
22 legacy costs are estimated at \$6,889,100.00.

23       Sec. 234. In addition to the metrics required under section  
24 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
25 each new program or program enhancement for which funds in excess  
26 of \$500,000.00 are appropriated in part 1, the department shall  
27 provide not later than November 1, 2015 a list of program-specific

1 metrics intended to measure its performance based on a return on  
2 taxpayer investment. The department shall deliver the program-  
3 specific metrics to members of the senate and house subcommittees  
4 that have subject matter jurisdiction for this budget, fiscal  
5 agencies, and the state budget director. The department shall  
6 provide an update on its progress in tracking program-specific  
7 metrics and the status of program success at an appropriations  
8 subcommittee meeting called for by the subcommittee chair.

9       Sec. 235. The department shall not enter into a contract  
10 funded under part 1 that exceeds \$1,000,000.00 or seek a federal  
11 waiver from the no child left behind act of 2001, Public Law 107-  
12 110, or an amendment to the federal waiver, until after  
13 notification of the content to both the house and senate  
14 appropriations committees.

15       Sec. 236. From the funds appropriated in part 1, the  
16 department shall compile a report that identifies the mandates  
17 required of nonpublic schools. In compiling the report, the  
18 department may consult with relevant statewide education  
19 associations in Michigan. The report compiled by the department  
20 shall indicate the type of mandate, including, but not limited to,  
21 student health, student or building safety, accountability, and  
22 educational requirements, and shall indicate whether a school has  
23 to report on the specified mandates. The report required under this  
24 section shall be completed by April 1, 2016 and transmitted to the  
25 state budget director, the house and senate appropriations  
26 subcommittees responsible for the department of education, and the  
27 senate and house fiscal agencies not later than April 15, 2016.

1       Sec. 237. From the funds appropriated in part 1, the  
2 department shall take all necessary steps to ensure maximum state  
3 and local control over the implementation of school meal programs  
4 established under section 1272a of the revised school code, 1976 PA  
5 451, MCL 380.1272a. This shall include, but is not limited to,  
6 establishing an upper limit on the number and frequency of fund-  
7 raising activities that may take place in a public school during  
8 school hours that allow the sale of food and beverage items that do  
9 not meet the nutritional standards. The department shall ensure  
10 that this upper limit is not less than 3 fund-raising activities  
11 per week.

12   STATE BOARD/OFFICE OF THE SUPERINTENDENT

13       Sec. 301. (1) The appropriations in part 1 may be used for per  
14 diem payments to the state board for meetings at which a quorum is  
15 present or for performing official business authorized by the state  
16 board. The per diem payments shall be at a rate as follows:

17       (a) State board of education - president - \$110.00 per day.

18       (b) State board of education - member other than president -  
19 \$100.00 per day.

20       (2) A state board of education member shall not be paid a per  
21 diem for more than 30 days per year.

22   MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

23       Sec. 401. The employees at the Michigan schools for the deaf  
24 and blind who work on a school year basis are considered annual  
25 employees for purposes of service credits, retirement, and

1 insurance benefits.

2       Sec. 402. For each student enrolled at the Michigan schools  
3 for the deaf and blind, the department shall assess the  
4 intermediate school district of residence 100% of the cost of  
5 operating the student's instructional program. The amount shall  
6 exclude room and board related costs and the cost of weekend  
7 transportation between the school and the student's home.

8       Sec. 406. (1) The Michigan schools for the deaf and blind may  
9 promote its residential program as a possible appropriate option  
10 for children who are deaf or hard of hearing or who are blind or  
11 visually impaired. The Michigan schools for the deaf and blind  
12 shall distribute information detailing its services to all  
13 intermediate school districts in the state.

14       (2) Upon knowledge of or recognition by an intermediate school  
15 district that a child in the district is deaf or hard of hearing or  
16 blind or visually impaired, the intermediate school district shall  
17 provide to the parents of the child the literature distributed by  
18 the Michigan schools for the deaf and blind to intermediate school  
19 districts under subsection (1).

20       (3) Parents will continue to have a choice regarding the  
21 educational placement of their deaf or hard-of-hearing children.

22       Sec. 407. Revenue received by the Michigan schools for the  
23 deaf and blind from gifts, bequests, donations, and local district  
24 service fees that is unexpended at the end of the state fiscal year  
25 may be carried over to the succeeding fiscal year and shall not  
26 revert to the general fund.

27       Sec. 408. In addition to the funds appropriated in part 1, the

1 funds collected by the Michigan schools for the deaf and the low  
2 incidence outreach program for document reproduction and services;  
3 conferences, workshops, and training classes; and the use of  
4 specialized equipment, facilities, and software are appropriated  
5 for all expenses necessary to provide the required services. These  
6 funds are available for expenditure when they are received and may  
7 be carried forward into the next succeeding fiscal year.

8 **PROFESSIONAL PREPARATION SERVICES**

9       Sec. 501. From the funds appropriated in part 1 for  
10 professional preparation services, the department shall maintain  
11 the registry of educational personnel and certificate  
12 revocation/felony conviction files.

13       Sec. 502. The department shall authorize teacher preparation  
14 institutions to provide an alternative program by which up to 1/2  
15 of the required student internship or student teaching credits may  
16 be earned through substitute teaching. The department shall require  
17 that teacher preparation institutions collaborate with school  
18 districts to ensure that the quality of instruction provided to  
19 student teachers is comparable to that required in a traditional  
20 student teaching program.

21       Sec. 506. Revenue received from teacher testing fees that is  
22 unexpended at the end of the state fiscal year may be carried over  
23 to the succeeding fiscal year and shall not revert to the general  
24 fund.

25       Sec. 507. From the funds appropriated in part 1, the  
26 department shall adopt a teacher certification test that ensures

1 all newly certified elementary teachers have the skills to deliver  
2 evidence-based literacy instruction. The department may use teacher  
3 certification or teacher testing fee revenue to the extent  
4 allowable under law to implement this section or may pass along  
5 increased testing fees to teachers as allowable and appropriate.

#### 6 **STATE AID AND SCHOOL FINANCE SERVICES**

7       Sec. 601. Funds appropriated in part 1 for the financial  
8 independence team shall be expended for the purpose of implementing  
9 an early warning system to identify districts and intermediate  
10 school districts that are in need of financial attention. The  
11 financial independence team shall provide expertise, technical  
12 assistance, and the resources necessary to address the financial  
13 needs for those identified distressed districts and intermediate  
14 school districts.

#### 15 **LIBRARY OF MICHIGAN**

16       Sec. 801. In addition to the funds appropriated in part 1, the  
17 funds collected by the department for document reproduction and  
18 services; conferences, workshops, and training classes; and the use  
19 of specialized equipment, facilities, and software are appropriated  
20 for all expenses necessary to provide the required services. These  
21 funds are available for expenditure when they are received and may  
22 be carried forward into the next succeeding fiscal year.

23       Sec. 803. It is the intent of the legislature that the library  
24 of Michigan and the component programs currently within the library  
25 of Michigan with the exception of the genealogical collections

1 shall be kept together in a state department.

2       Sec. 804. (1) The funds appropriated in part 1 for renaissance  
3 zone reimbursements shall be used to reimburse public libraries  
4 under section 12 of the Michigan renaissance zone act, 1996 PA 376,  
5 MCL 125.2692, for taxes levied in 2015. The allocations shall be  
6 made not later than 60 days after the department of treasury  
7 certifies to the department and to the state budget director that  
8 the department of treasury has received all necessary information  
9 to properly determine the amounts due to each eligible recipient.

10       (2) If the amount appropriated under this section is not  
11 sufficient to fully pay obligations under this section, payments  
12 shall be prorated on an equal basis among all eligible public  
13 libraries.

14       Sec. 806. From the increased funds appropriated in part 1 for  
15 state aid to public libraries, the department shall increase the  
16 state aid grants to libraries to support local library operations  
17 and programs including those that develop and improve early  
18 literacy skills by highlighting early literacy resources for  
19 emerging readers. The purpose of the increase is to increase the  
20 number of children who are reading at grade level by the end of  
21 third grade.

## 22 **SCHOOL SUPPORT SERVICES**

23       Sec. 901. Within 10 days of the receipt of a grant  
24 appropriated in the federal and private grants line item in part 1,  
25 the department shall notify the house and senate chairpersons of  
26 the appropriations subcommittees responsible for the department

1 budget, the house and senate fiscal agencies, and the state budget  
2 director of the receipt of the grant, including the funding source,  
3 purpose, and amount of the grant.

4 **MICHIGAN OFFICE OF GREAT START**

5 Sec. 1001. By November 1, 2015, the department shall submit a  
6 report to the house and senate appropriations subcommittees on the  
7 department of education budget and the house and senate fiscal  
8 agencies on the number of eligible child care providers by type  
9 receiving payment for child care services from the department on  
10 October 1, 2015.

11 Sec. 1003. (1) The department shall provide the house and  
12 senate appropriations subcommittees on the department budget with  
13 an annual report on all funding appropriated to the Early Childhood  
14 Investment Corporation (ECIC) by the state for fiscal year 2014-  
15 2015. The report is due by February 15 and shall contain at least  
16 the following information:

17 (a) Total funding appropriated to the Early Childhood  
18 Investment Corporation by the state for fiscal year 2014-2015.

19 (b) The amount of funding for each grant awarded.

20 (c) The grant recipients.

21 (d) The activities funded by each grant.

22 (e) An analysis of each grant recipient's success in  
23 addressing the development of a comprehensive system of early  
24 childhood services and supports.

25 (2) All department contracts for early childhood comprehensive  
26 systems planning shall be bid out through a statewide request-for-

1 proposal process.

2       Sec. 1004. From the increased funds appropriated in part 1 for  
3 child development and care public assistance, the department shall  
4 expand the child development and care program in the current fiscal  
5 year. The purpose of this program expansion is to increase the  
6 number of low-income children in high-quality early learning  
7 programs, to increase the number of children ready for school at  
8 kindergarten entry, and to increase the number of children who are  
9 reading at grade level by the end of third grade.

10       Sec. 1005. From the funds appropriated in part 1, the  
11 department shall ensure that the kindergarten entry assessment  
12 includes a method for information to be provided regarding a  
13 child's participation in the great start readiness program.

14       Sec. 1006. From the funds appropriated in part 1, the  
15 department shall establish a best practices clearinghouse. The  
16 department shall collaborate with the center on educational  
17 performance and information, universities, intermediate districts,  
18 and districts to determine the best method of establishing a  
19 clearinghouse that shall identify, develop, and disseminate best  
20 practices from research-based models of education reform that  
21 districts can use to improve reading proficiency for pupils in  
22 grades K to 3.

23 **SCHOOL REFORM OFFICE**

24       Sec. 1101. (1) From the funds appropriated in part 1, the  
25 department shall assure all of the following:

26       (a) That public schools that are removed from the control of a

1 district by action of the state reform/redesign officer,  
2 superintendent of public instruction, or any other entity remain in  
3 compliance with all applicable state and federal law concerning  
4 special education.

5 (b) That students at public schools described in subdivision  
6 (a) with individualized education programs are afforded special  
7 education services in accordance with applicable state and federal  
8 law concerning special education.

9 (2) The department shall report to the legislature on the  
10 number of students in public schools described in subsection (1) (a)  
11 who have an individualized education program and the performance  
12 results of those students after the change in governance of the  
13 public school.

14 PART 2A

15 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

16 FOR FISCAL YEAR 2016-2017

17 **GENERAL SECTIONS**

18 Sec. 1201. It is the intent of the legislature to provide  
19 appropriations for the fiscal year ending on September 30, 2017 for  
20 the line items listed in part 1. The fiscal year 2016-2017  
21 appropriations are anticipated to be the same as those for fiscal  
22 year 2015-2016, except that the line items will be adjusted for  
23 changes in caseload and related costs, federal fund match rates,  
24 economic factors, and available revenue. These adjustments will be  
25 determined after the January 2016 consensus revenue estimating

1 conference.

2 ARTICLE VII

3 DEPARTMENT OF ENVIRONMENTAL QUALITY

4 PART 1

5 LINE-ITEM APPROPRIATIONS

6 Sec. 101. There is appropriated for the department of  
 7 environmental quality for the fiscal year ending September 30,  
 8 2016, from the following funds:

9 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

10 APPROPRIATION SUMMARY

11 Full-time equated unclassified positions..... 6.0

12 Full-time equated classified positions..... 1,221.0

13 GROSS APPROPRIATION..... \$ 489,263,000

14 Interdepartmental grant revenues:

15 Total interdepartmental grants and intradepartmental

16 transfers ..... 9,115,300

17 ADJUSTED GROSS APPROPRIATION..... \$ 480,147,700

18 Federal revenues:

19 Federal funds..... 138,163,100

20 Special revenue funds:

21 Private funds..... 546,000

22 Total other state restricted revenues..... 306,060,800

23 State general fund/general purpose..... \$ 35,377,800

24 State general fund/general purpose schedule:

25 Ongoing state general fund/general

1	purpose .....	35,377,800	
2	One-time state general fund/general		
3	purpose .....	0	
4	FUND SOURCE SUMMARY		
5	Full-time equated unclassified positions.....	6.0	
6	Full-time equated classified positions.....	1,221.0	
7	GROSS APPROPRIATION.....		\$ 489,263,000
8	Interdepartmental grant revenues:		
9	IDG, MDOT - Michigan transportation fund.....		1,310,500
10	IDG, MDSP.....		1,720,100
11	IDT, interdivisional charges.....		2,053,400
12	IDT, laboratory services.....		4,031,300
13	Total interdepartmental grants and intradepartmental		
14	transfers .....		9,115,300
15	ADJUSTED GROSS APPROPRIATION.....		\$ 480,147,700
16	Federal revenues:		
17	Federal funds.....		138,163,100
18	Special revenue funds:		
19	Private funds.....		546,000
20	Air emissions fees.....		12,960,500
21	Aquatic nuisance control fund.....		897,800
22	Campground fund.....		309,300
23	Clean Michigan initiative - response activities .....		1,500,000
24	Clean Michigan initiative - clean water fund.....		2,617,100
25	Clean Michigan initiative - contaminated sediments ...		1,565,000
26	Clean Michigan initiative - nonpoint source .....		2,000,000
27	Cleanup and redevelopment fund.....		19,105,000

1	Community pollution prevention fund.....	250,000
2	Electronic waste recycling fund.....	320,700
3	Environmental education fund.....	164,000
4	Environmental pollution prevention fund.....	7,824,700
5	Environmental protection bond fund.....	126,800
6	Environmental protection fund.....	2,379,800
7	Environmental response fund.....	3,719,000
8	Fees and collections.....	421,500
9	Financial instruments.....	9,347,200
10	Great Lakes protection fund.....	234,800
11	Groundwater discharge permit fees.....	1,719,500
12	Infrastructure construction fund.....	50,000
13	Land and water permit fees.....	3,150,700
14	Landfill maintenance trust fund.....	30,300
15	Medical waste emergency response fund.....	325,100
16	Metallic mining surveillance fee revenue.....	98,900
17	Mineral well regulatory fee revenue.....	217,200
18	Nonferrous metallic mineral surveillance.....	353,600
19	NPDES fees.....	4,459,100
20	Oil and gas regulatory fund.....	10,349,200
21	Orphan well fund.....	2,372,300
22	Public swimming pool fund.....	638,500
23	Public utility assessments.....	257,400
24	Public water supply fees.....	4,861,300
25	Refined petroleum fund.....	40,685,600
26	Retired engineers technical assistance program.....	669,600
27	Revitalization revolving loan fund.....	100,700

1	Revolving loan revenue bonds.....	11,400,000
2	Sand extraction fee revenue.....	91,100
3	Scrap tire regulatory fund.....	5,066,600
4	Septage waste contingency fund.....	18,100
5	Septage waste program fund.....	520,400
6	Settlement funds.....	419,000
7	Sewage sludge land application fees.....	1,114,800
8	Small business pollution prevention revolving loan	
9	fund .....	162,600
10	Soil erosion and sedimentation control training fund.	167,000
11	Solid waste management fund - staff account.....	4,956,400
12	Stormwater permit fees.....	3,059,700
13	Strategic water quality initiatives fund.....	116,173,600
14	Underground storage tank cleanup fund.....	20,000,000
15	Wastewater operator training fees.....	579,300
16	Water analysis fees.....	2,204,200
17	Water pollution control revolving fund.....	3,667,500
18	Water quality protection fund.....	100,000
19	Water use reporting fees.....	278,300
20	Total other state restricted revenues.....	306,060,800
21	State general fund/general purpose.....	\$ 35,377,800
22	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
23	Full-time equated unclassified positions..... 6.0	
24	Full-time equated classified positions..... 13.0	
25	Unclassified salaries--6.0 FTE positions.....	\$ 735,600
26	Executive direction--13.0 FTE positions.....	<u>2,058,000</u>
27	GROSS APPROPRIATION.....	\$ 2,793,600

1	Appropriated from:		
2	Federal revenues:		
3	Federal funds.....		27,100
4	Special revenue funds:		
5	Environmental protection fund.....		298,100
6	Environmental response fund.....		169,300
7	Oil and gas regulatory fund.....		221,800
8	Refined petroleum fund.....		590,900
9	Settlement funds.....		11,400
10	State general fund/general purpose.....	\$	1,475,000
11	<b>Sec. 103. OFFICE OF THE GREAT LAKES</b>		
12	Full-time equated classified positions..... 12.0		
13	Office of the Great Lakes--12.0 FTE positions.....	\$	2,141,200
14	Coastal management grants.....		<u>1,250,000</u>
15	GROSS APPROPRIATION.....	\$	3,391,200
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds.....		2,176,300
19	Special revenue funds:		
20	Great Lakes protection fund.....		213,500
21	Settlement funds.....		111,900
22	State general fund/general purpose.....	\$	889,500
23	<b>Sec. 104. GREAT LAKES RESTORATION INITIATIVE</b>		
24	Full-time equated classified positions..... 6.0		
25	Great Lakes restoration initiative--6.0 FTE positions	\$	<u>15,046,100</u>
26	GROSS APPROPRIATION.....	\$	15,046,100
27	Appropriated from:		

1	Federal revenues:		
2	Federal funds.....		15,046,100
3	Special revenue funds:		
4	State general fund/general purpose.....	\$	0
5	<b>Sec. 105. DEPARTMENT SUPPORT SERVICES</b>		
6	Full-time equated classified positions.....	34.0	
7	Central support services--34.0 FTE positions.....	\$	4,073,300
8	Accounting service center.....		1,362,200
9	Administrative hearings.....		372,200
10	Automated data processing.....		2,053,400
11	Building occupancy charges.....		4,438,600
12	Environmental support projects.....		5,000,000
13	Rent - privately owned property.....		<u>2,281,200</u>
14	GROSS APPROPRIATION.....	\$	19,580,900
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG, MDSP.....		59,100
18	IDT, interdivisional charges.....		2,053,400
19	IDT, laboratory services.....		150,200
20	Special revenue funds:		
21	Air emissions fees.....		1,230,600
22	Campground fund.....		13,900
23	Cleanup and redevelopment fund.....		1,408,500
24	Electronic waste recycling fund.....		15,000
25	Environmental pollution prevention fund.....		759,700
26	Environmental response fund.....		213,400
27	Fees and collections.....		26,100

1	Financial instruments.....	7,218,700
2	Great Lakes protection fund.....	13,800
3	Groundwater discharge permit fees.....	178,900
4	Land and water permit fees.....	515,600
5	Medical waste emergency response fund.....	15,600
6	Metallic mining surveillance fee revenue.....	4,400
7	Mineral well regulatory fee revenue.....	7,800
8	Nonferrous metallic mineral surveillance.....	800
9	NPDES fees.....	217,700
10	Oil and gas regulatory fund.....	593,400
11	Orphan well fund.....	45,900
12	Public swimming pool fund.....	23,800
13	Public utility assessments.....	19,900
14	Public water supply fees.....	168,800
15	Refined petroleum fund.....	1,611,500
16	Sand extraction fee revenue.....	3,700
17	Scrap tire regulatory fund.....	154,000
18	Septage waste program fund.....	17,500
19	Settlement funds.....	36,500
20	Sewage sludge land application fees.....	117,600
21	Small business pollution prevention revolving loan	
22	fund .....	16,900
23	Soil erosion and sedimentation control training fund.	16,500
24	Solid waste management fund - staff account.....	298,300
25	Stormwater permit fees.....	111,600
26	Wastewater operator training fees.....	30,000
27	Water analysis fees.....	134,300

1	Water use reporting fees.....	21,500
2	State general fund/general purpose.....	\$ 2,056,000
3	<b>Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE</b>	
4	Full-time equated classified positions.....	40.0
5	Office of environmental assistance--40.0 FTE positions	\$ 7,233,000
6	Pollution prevention local grants.....	<u>250,000</u>
7	GROSS APPROPRIATION.....	\$ 7,483,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds.....	779,100
11	Special revenue funds:	
12	Private funds.....	359,200
13	Air emissions fees.....	134,600
14	Community pollution prevention fund.....	250,000
15	Environmental education fund.....	164,000
16	Environmental pollution prevention fund.....	1,481,700
17	Fees and collections.....	118,500
18	Retired engineers technical assistance program.....	669,600
19	Settlement funds.....	259,200
20	Small business pollution prevention revolving loan	
21	fund .....	132,500
22	State general fund/general purpose.....	\$ 3,134,600
23	<b>Sec. 107. WATER RESOURCE DIVISION</b>	
24	Full-time equated classified positions.....	316.0
25	Land and water interface permit programs--82.0 FTE	
26	positions .....	\$ 11,439,100
27	Program direction and project assistance--27.0 FTE	

1	positions .....	2,972,900
2	Water withdrawal assessment program--4.0 FTE positions	611,900
3	Water quality and use initiative/general--5.0 FTE	
4	positions .....	1,624,000
5	Real-time beach monitoring program.....	500,000
6	Wetlands program.....	1,000,000
7	Aquatic nuisance control program--6.0 FTE positions ..	897,800
8	Expedited water/wastewater permits--1.0 FTE position .	50,000
9	Fish contaminant monitoring.....	316,100
10	Groundwater discharge--22.0 FTE positions.....	3,157,800
11	NPDES nonstormwater program--83.0 FTE positions .....	12,777,900
12	Surface water--86.0 FTE positions.....	15,638,200
13	Federal - Great Lakes remedial action plan grants ....	583,800
14	Federal - nonpoint source water pollution grants .....	4,083,300
15	Contaminated lake and river sediment cleanup program .	1,565,000
16	Nonpoint source pollution prevention and control	
17	project program .....	2,000,000
18	Wetland mitigation banking grants and loans .....	3,000,000
19	Water quality protection grants.....	100,000
20	Emergency water fund.....	<u>100</u>
21	GROSS APPROPRIATION.....	\$ 62,317,900
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG, MDOT - Michigan transportation fund.....	1,225,400
25	Federal revenues:	
26	Federal funds.....	19,233,000
27	Special revenue funds:	

1	Aquatic nuisance control fund.....	897,800
2	Clean Michigan initiative - clean water fund.....	2,617,100
3	Clean Michigan initiative - contaminated sediments...	1,565,000
4	Clean Michigan initiative - nonpoint source.....	2,000,000
5	Environmental response fund.....	201,600
6	Groundwater discharge permit fees.....	1,446,200
7	Infrastructure construction fund.....	50,000
8	Land and water permit fees.....	2,295,900
9	NPDES fees.....	4,070,300
10	Refined petroleum fund.....	440,600
11	Sewage sludge land application fees.....	936,200
12	Soil erosion and sedimentation control training fund.	137,600
13	Stormwater permit fees.....	2,860,700
14	Strategic water quality initiatives fund.....	3,000,000
15	Wastewater operator training fees.....	276,600
16	Water pollution control revolving fund.....	809,500
17	Water quality protection fund.....	100,000
18	Water use reporting fees.....	240,500
19	State general fund/general purpose.....	\$ 17,913,900
20	<b>Sec. 108. LAW ENFORCEMENT DIVISION</b>	
21	Full-time equated classified positions.....	14.0
22	Environmental investigations--14.0 FTE positions.....	\$ <u>2,809,200</u>
23	GROSS APPROPRIATION.....	\$ 2,809,200
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDT, laboratory services.....	15,700
27	Federal revenues:	

1	Federal funds.....	569,500
2	Special revenue funds:	
3	Air emissions fees.....	55,900
4	Campground fund.....	2,100
5	Cleanup and redevelopment fund.....	185,500
6	Electronic waste recycling fund.....	1,600
7	Environmental pollution prevention fund.....	106,200
8	Environmental response fund.....	40,000
9	Fees and collections.....	4,100
10	Financial instruments.....	513,600
11	Great Lakes protection fund.....	1,500
12	Groundwater discharge permit fees.....	18,700
13	Land and water permit fees.....	76,900
14	Medical waste emergency response fund.....	2,400
15	Metallic mining surveillance fee revenue.....	700
16	Mineral well regulatory fee revenue.....	1,200
17	NPDES fees.....	31,900
18	Oil and gas regulatory fund.....	85,700
19	Orphan well fund.....	7,100
20	Public swimming pool fund.....	3,700
21	Public utility assessments.....	2,000
22	Public water supply fees.....	26,200
23	Refined petroleum fund.....	360,900
24	Sand extraction fee revenue.....	600
25	Scrap tire regulatory fund.....	28,900
26	Septage waste program fund.....	2,700
27	Sewage sludge land application fees.....	12,100

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1	Small business pollution prevention revolving loan	
2	fund .....	2,600
3	Soil erosion and sedimentation control training fund.	2,600
4	Solid waste management fund - staff account .....	40,400
5	Stormwater permit fees .....	17,400
6	Wastewater operator training fees .....	4,600
7	Water analysis fees .....	18,100
8	Water use reporting fees .....	3,100
9	State general fund/general purpose .....	\$ 563,000
10	<b>Sec. 109. AIR QUALITY DIVISION</b>	
11	Full-time equated classified positions .....	189.0
12	Air quality programs--189.0 FTE positions .....	\$ <<25,818,000>>
13	GROSS APPROPRIATION .....	\$ 28,068,000
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds .....	7,322,000
17	Special revenue funds:	
18	Air emissions fees .....	<<8,631,400>>
19	Environmental pollution prevention fund .....	1,337,000
20	Fees and collections .....	222,400
21	Oil and gas regulatory fund .....	134,600
22	Refined petroleum fund .....	3,589,900
23	State general fund/general purpose .....	\$ 4,580,700
24	<b>Sec. 110. RESOURCE MANAGEMENT DIVISION</b>	
25	Full-time equated classified positions .....	305.0
26	Drinking water and environmental health--106.0 FTE	
27	positions .....	\$ 14,655,000

1	Hazardous waste management program--45.0 FTE positions	6,795,500
2	Low-level radioactive waste authority--2.0 FTE	
3	positions .....	227,700
4	Medical waste program--2.0 FTE positions .....	297,200
5	Municipal assistance--29.0 FTE positions .....	4,724,600
6	Radiological protection program--12.0 FTE positions ..	1,939,200
7	Scrap tire regulatory program--10.0 FTE positions ....	1,320,200
8	Oil, gas, and mineral services--59.0 FTE positions ...	12,012,800
9	Recycling initiative--3.0 FTE positions .....	999,100
10	Solid waste management program--37.0 FTE positions ...	4,925,900
11	Drinking water program grants .....	830,000
12	Noncommunity water grants .....	2,000,000
13	Septage waste compliance grants .....	275,000
14	Strategic water quality initiative grants and loans ..	97,000,000
15	Water pollution control and drinking water revolving	
16	fund .....	84,993,000
17	Scrap tire grants .....	<u>3,500,000</u>
18	GROSS APPROPRIATION .....	\$ 236,495,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, MDSP .....	1,635,600
22	Federal revenues:	
23	Federal funds .....	85,785,900
24	Special revenue funds:	
25	Campground fund .....	285,000
26	Electronic waste recycling fund .....	297,700
27	Environmental pollution prevention fund .....	3,686,500

1	Fees and collections.....	34,000
2	Medical waste emergency response fund.....	297,200
3	Metallic mining surveillance fee revenue.....	91,100
4	Mineral well regulatory fee revenue.....	203,300
5	Nonferrous metallic mineral surveillance.....	352,500
6	Oil and gas regulatory fund.....	8,991,200
7	Orphan well fund.....	2,290,200
8	Public swimming pool fund.....	596,000
9	Public utility assessments.....	227,700
10	Public water supply fees.....	4,217,400
11	Refined petroleum fund.....	670,300
12	Revolving loan revenue bonds.....	11,400,000
13	Sand extraction fee revenue.....	84,500
14	Scrap tire regulatory fund.....	4,820,200
15	Septage waste contingency fund.....	18,100
16	Septage waste program fund.....	489,000
17	Solid waste management fund - staff account.....	4,448,700
18	Strategic water quality initiatives fund.....	98,173,600
19	Wastewater operator training fees.....	249,200
20	Water pollution control revolving fund.....	2,814,900
21	State general fund/general purpose.....	\$ 4,335,400
22	<b>Sec. 111. REMEDIATION AND REDEVELOPMENT DIVISION</b>	
23	Full-time equated classified positions.....	291.0
24	Contaminated site investigations, cleanup, and	
25	revitalization--202.0 FTE positions.....	\$ 24,329,900
26	Federal cleanup project management--50.0 FTE positions	8,858,900
27	Laboratory services--39.0 FTE positions.....	6,082,600

1	Environmental bond site reclamation program.....	126,800
2	Brownfield grants.....	1,500,000
3	Emergency cleanup actions.....	4,000,000
4	Environmental cleanup support.....	1,840,000
5	Environmental cleanup and redevelopment program.....	15,000,000
6	Refined petroleum product cleanup program.....	20,000,000
7	Superfund cleanup.....	<u>1,000,000</u>
8	GROSS APPROPRIATION.....	\$ 82,738,200
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDT, laboratory services.....	3,801,400
12	Federal revenues:	
13	Federal funds.....	6,248,100
14	Special revenue funds:	
15	Private funds.....	186,800
16	Clean Michigan initiative - response activities.....	1,500,000
17	Cleanup and redevelopment fund.....	16,758,900
18	Environmental protection bond fund.....	126,800
19	Environmental protection fund.....	1,995,400
20	Environmental response fund.....	2,931,200
21	Landfill maintenance trust fund.....	30,300
22	Public water supply fees.....	302,800
23	Refined petroleum fund.....	31,777,400
24	Revitalization revolving loan fund.....	100,700
25	Strategic water quality initiatives fund.....	15,000,000
26	Water analysis fees.....	1,978,400
27	State general fund/general purpose.....	\$ 0

1	<b>Sec. 112. UNDERGROUND STORAGE TANK AUTHORITY</b>	
2	Full-time equated classified positions.....	1.0
3	Underground storage tank cleanup program--	1.0
4	FTE positions .....	\$ <u>20,000,000</u>
5	GROSS APPROPRIATION.....	\$ 20,000,000
6	Appropriated from:	
7	Special revenue funds:	
8	Underground storage tank cleanup fund.....	20,000,000
9	State general fund/general purpose.....	\$ 0
10	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
11	Information technology services and projects .....	\$ <u>8,539,700</u>
12	GROSS APPROPRIATION.....	\$ 8,539,700
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG, MDOT - Michigan transportation fund.....	85,100
16	IDG, MDSP.....	25,400
17	IDT, laboratory services.....	64,000
18	Federal revenues:	
19	Federal funds.....	976,000
20	Special revenue funds:	
21	Air emissions fees.....	658,000
22	Campground fund.....	8,300
23	Cleanup and redevelopment fund.....	752,100
24	Electronic waste recycling fund.....	6,400
25	Environmental pollution prevention fund.....	453,600
26	Environmental protection fund.....	86,300
27	Environmental response fund.....	163,500

1	Fees and collections.....	16,400
2	Financial instruments.....	1,614,900
3	Great Lakes protection fund.....	6,000
4	Groundwater discharge permit fees.....	75,700
5	Land and water permit fees.....	262,300
6	Medical waste emergency response fund.....	9,900
7	Metallic mining surveillance fee revenue.....	2,700
8	Mineral well regulatory fee revenue.....	4,900
9	Nonferrous metallic mineral surveillance.....	300
10	NPDES fees.....	139,200
11	Oil and gas regulatory fund.....	322,500
12	Orphan well fund.....	29,100
13	Public swimming pool fund.....	15,000
14	Public utility assessments.....	7,800
15	Public water supply fees.....	146,100
16	Refined petroleum fund.....	1,644,100
17	Sand extraction fee revenue.....	2,300
18	Scrap tire regulatory fund.....	63,500
19	Septage waste program fund.....	11,200
20	Sewage sludge land application fees.....	48,900
21	Small business pollution prevention revolving loan	
22	fund .....	10,600
23	Soil erosion and sedimentation control training fund.	10,300
24	Solid waste management fund - staff account.....	169,000
25	Stormwater permit fees.....	70,000
26	Wastewater operator training fees.....	18,900
27	Water analysis fees.....	73,400

1	Water pollution control revolving fund.....	43,100
2	Water use reporting fees.....	13,200
3	State general fund/general purpose.....	\$ 429,700

4 PART 2

5 PROVISIONS CONCERNING APPROPRIATIONS

6 FOR FISCAL YEAR 2015-2016

7 GENERAL SECTIONS

8 Sec. 201. Pursuant to section 30 of article IX of the state

9 constitution of 1963, total state spending from state resources

10 under part 1 for fiscal year 2015-2016 is \$341,438,600.00 and state

11 spending from state resources to be paid to local units of

12 government for fiscal year 2015-2016 is \$3,648,500.00. The itemized

13 statement below identifies appropriations from which spending to

14 local units of government will occur:

15 GRANTS

16	Noncommunity water grants.....	\$ 1,800,000
17	Scrap tire grants.....	500,000
18	Septage waste compliance program.....	275,000
19	Waste management programs.....	<u>1,073,500</u>
20	TOTAL.....	\$ 3,648,500

21 Sec. 202. The appropriations authorized under this part and

22 part 1 are subject to the management and budget act, 1984 PA 431,

23 MCL 18.1101 to 18.1594.

24 Sec. 203. As used in this part and part 1:

25 (a) "Department" means the department of environmental

1 quality.

2 (b) "Director" means the director of the department.

3 (c) "FTE" means full-time equated.

4 (d) "IDG" means interdepartmental grant.

5 (e) "IDT" means intradepartmental transfer.

6 (f) "MDOT" means the state transportation department.

7 (g) "MDSP" means the department of state police.

8 (h) "NPDES" means national pollution discharge elimination  
9 system.

10 Sec. 204. In addition to the metrics required under section  
11 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
12 each new program or program enhancement for which funds in excess  
13 of \$500,000.00 are appropriated in part 1, the department shall  
14 provide not later than November 1, 2015 a list of program-specific  
15 metrics intended to measure its performance based on a return on  
16 taxpayer investment. The department shall deliver the program-  
17 specific metrics to members of the senate and house subcommittees  
18 that have subject matter jurisdiction for this budget, fiscal  
19 agencies, and the state budget director. The department shall  
20 provide an update on its progress in tracking program-specific  
21 metrics and the status of program success at an appropriations  
22 subcommittee meeting called for by the subcommittee chair.

23 Sec. 205. Unless otherwise specified, the department shall use  
24 the Internet to fulfill the reporting requirements of this part.  
25 This requirement may include transmission of reports via electronic  
26 mail to the recipients identified for each reporting requirement,  
27 or it may include placement of reports on an Internet or Intranet

1 site.

2       Sec. 207. The departments and agencies receiving  
3 appropriations in part 1 shall receive and retain copies of all  
4 reports funded from appropriations in part 1. Federal and state  
5 guidelines for short-term and long-term retention of records shall  
6 be followed. The department may electronically retain copies of  
7 reports unless otherwise required by federal and state guidelines.

8       Sec. 209. The departments and agencies receiving  
9 appropriations in part 1 shall prepare a report on out-of-state  
10 travel expenses not later than January 1 of each year. The travel  
11 report shall be a listing of all travel by classified and  
12 unclassified employees outside this state in the immediately  
13 preceding fiscal year that was funded in whole or in part with  
14 funds appropriated in the department's budget. The report shall be  
15 submitted to the house and senate appropriations committees, the  
16 house and senate fiscal agencies, and the state budget director.  
17 The report shall include the following information:

18       (a) The dates of each travel occurrence.

19       (b) The total transportation and related costs of each travel  
20 occurrence, including the proportion funded with state general  
21 fund/general purpose revenues, the proportion funded with state  
22 restricted revenues, the proportion funded with federal revenues,  
23 and the proportion funded with other revenues.

24       Sec. 210. Funds appropriated in part 1 shall not be used for  
25 the purchase of foreign goods or services, or both, if  
26 competitively priced and of comparable quality American goods or  
27 services, or both, are available. Preference shall be given to

1 goods or services, or both, manufactured or provided by Michigan  
2 businesses and associated subcontractors if they are competitively  
3 priced and of comparable quality. In addition, preference shall be  
4 given to goods or services, or both, that are manufactured or  
5 provided by Michigan businesses owned and operated by veterans, if  
6 they are competitively priced and of comparable quality.

7       Sec. 211. The director shall take all reasonable steps to  
8 ensure businesses in deprived and depressed communities compete for  
9 and perform contracts to provide services or supplies, or both. The  
10 director shall strongly encourage firms with which the department  
11 contracts to subcontract with certified businesses in depressed and  
12 deprived communities for services, supplies, or both.

13       Sec. 212. The department shall not take disciplinary action  
14 against an employee for communicating with a member of the  
15 legislature or his or her staff.

16       Sec. 213. (1) Funds appropriated in part 1 shall not be used  
17 by the department to promulgate a rule that will apply to a small  
18 business and that will have a disproportionate economic impact on  
19 small businesses because of the size of those businesses if the  
20 department fails to reduce the disproportionate economic impact of  
21 the rule on small businesses as provided under section 40 of the  
22 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

23       (2) As used in this section:

24       (a) "Rule" means that term as defined under section 7 of the  
25 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

26       (b) "Small business" means that term as defined under section  
27 7a of the administrative procedures act of 1969, 1969 PA 306, MCL

1 24.207a.

2       Sec. 214. Funds appropriated in this part and part 1 shall not  
3 be used by a principal executive department, state agency, or  
4 authority to hire a person to provide legal services that are the  
5 responsibility of the attorney general. This prohibition does not  
6 apply to legal services for bonding activities and for those  
7 activities that the attorney general authorizes.

8       Sec. 215. (1) In addition to the funds appropriated in part 1,  
9 there is appropriated an amount not to exceed \$30,000,000.00 for  
10 federal contingency funds. These funds are not available for  
11 expenditure until they have been transferred to another line item  
12 in part 1 under section 393(2) of the management and budget act,  
13 1984 PA 431, MCL 18.1393.

14       (2) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$5,000,000.00 for state  
16 restricted contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item  
18 in part 1 under section 393(2) of the management and budget act,  
19 1984 PA 431, MCL 18.1393.

20       (3) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$100,000.00 for local  
22 contingency funds. These funds are not available for expenditure  
23 until they have been transferred to another line item in part 1  
24 under section 393(2) of the management and budget act, 1984 PA 431,  
25 MCL 18.1393.

26       (4) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$500,000.00 for private

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in part 1  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5       Sec. 216. (1) The department shall report all of the following  
6 information relative to allocations made from appropriations for  
7 the environmental cleanup and redevelopment program, state cleanup,  
8 emergency actions, superfund cleanup, the revitalization revolving  
9 loan program, the brownfield grants and loans program, the leaking  
10 underground storage tank cleanup program, the contaminated lake and  
11 river sediments cleanup program, the refined petroleum product  
12 cleanup program, and the environmental protection bond projects  
13 under section 19508(7) of the natural resources and environmental  
14 protection act, 1994 PA 451, MCL 324.19508, to the state budget  
15 director, the senate and house appropriations subcommittees on  
16 environmental quality, and the senate and house fiscal agencies:

17       (a) The name and location of the site for which an allocation  
18 is made.

19       (b) The nature of the problem encountered at the site.

20       (c) A brief description of how the problem will be resolved if  
21 the allocation is made for a response activity.

22       (d) The estimated date that site closure activities will be  
23 completed.

24       (e) The amount of the allocation, or the anticipated financing  
25 for the site.

26       (f) A summary of the sites and the total amount of funds  
27 expended at the sites at the conclusion of the fiscal year.

1 (g) The number of brownfield projects that were successfully  
2 redeveloped.

3 (2) The report prepared under subsection (1) shall also  
4 include all of the following:

5 (a) The status of all state-owned facilities that are on the  
6 list compiled under part 201 of the natural resources and  
7 environmental protection act, 1994 PA 451, MCL 324.20101 to  
8 324.20142.

9 (b) The report shall include the total amount of funds  
10 expended during the fiscal year and the total amount of funds  
11 awaiting expenditure.

12 (c) The total amount of bonds issued for the environmental  
13 protection bond program pursuant to part 193 of the natural  
14 resources and environmental protection act, 1994 PA 451, MCL  
15 324.19301 to 324.19306, and bonds issued pursuant to the clean  
16 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

17 (3) The report shall be made available by March 31 of each  
18 year.

19 Sec. 217. (1) The department may expend amounts remaining from  
20 the current and prior fiscal year appropriations to meet funding  
21 needs of legislatively approved sites for the environmental cleanup  
22 and redevelopment program, the refined petroleum product cleanup  
23 program, brownfield grants and loans, waterfront grants, and the  
24 environmental bond site reclamation program.

25 (2) Unexpended and unencumbered amounts remaining from  
26 appropriations from the environmental protection bond fund  
27 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and

1 2012 PA 236 are appropriated for expenditure for any site listed in  
2 this part and part 1 and any site listed in the public acts  
3 referenced in this section.

4 (3) Unexpended and unencumbered amounts remaining from  
5 appropriations from the clean Michigan initiative fund - response  
6 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006  
7 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are  
8 appropriated for expenditure for any site listed in this part and  
9 part 1 and any site listed in the public acts referenced in this  
10 section.

11 (4) Unexpended and unencumbered amounts remaining from  
12 appropriations from the refined petroleum fund activities contained  
13 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2012 PA 200,  
14 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for  
15 any site listed in this part and part 1 and any site listed in the  
16 public acts referenced in this section.

17 (5) Unexpended and unencumbered amounts remaining from the  
18 appropriations from the strategic water quality initiatives fund  
19 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and  
20 2014 PA 252 are appropriated for expenditure for any site listed in  
21 this part and part 1 and any site listed in the public acts  
22 referenced in this section.

23 Sec. 219. Unexpended settlement revenues at the end of the  
24 fiscal year may be carried forward into the settlement fund in the  
25 succeeding fiscal year up to a maximum carryforward of  
26 \$2,500,000.00.

27 Sec. 221. Not later than November 30, the state budget office

1 shall prepare and transmit a report that provides for estimates of  
2 the total general fund/general purpose appropriation lapses at the  
3 close of the previous fiscal year. This report shall summarize the  
4 projected year-end general fund/general purpose appropriation  
5 lapses by major departmental program or program areas. The report  
6 shall be transmitted to the chairpersons of the senate and house  
7 appropriations committees and the senate and house fiscal agencies.

8       Sec. 222. Within 14 days after the release of the executive  
9 budget recommendation, the department shall cooperate with the  
10 state budget office to provide the senate and house appropriations  
11 chairs, the senate and house appropriations subcommittee chairs,  
12 and the senate and house fiscal agencies with an annual report on  
13 estimated state restricted fund balances, state restricted fund  
14 projected revenues, and state restricted fund expenditures for the  
15 fiscal years ending September 30, 2015 and September 30, 2016.

16       Sec. 225. The department shall cooperate with the department  
17 of technology, management, and budget to maintain a searchable  
18 website accessible by the public at no cost that includes, but is  
19 not limited to, all of the following for each department or agency:

20       (a) Fiscal year-to-date expenditures by category.

21       (b) Fiscal year-to-date expenditures by appropriation unit.

22       (c) Fiscal year-to-date payments to a selected vendor,  
23 including the vendor name, payment date, payment amount, and  
24 payment description.

25       (d) The number of active department employees by job  
26 classification.

27       (e) Job specifications and wage rates.

1       Sec. 231. The department shall maintain, on a publicly  
2 accessible website, a department scorecard that identifies, tracks,  
3 and regularly updates key metrics that are used to monitor and  
4 improve the agency's performance.

5       Sec. 234. Total authorized appropriations from all sources  
6 under part 1 for legacy costs for the fiscal year ending September  
7 30, 2016 are \$32,415,600.00. From this amount, total agency  
8 appropriations for pension-related legacy costs are estimated at  
9 \$18,399,000.00. Total agency appropriations for retiree health care  
10 legacy costs are estimated at \$14,016,600.00.

#### 11 **REMEDICATION DIVISION**

12       Sec. 301. Revenues remaining in the interdepartmental  
13 transfers, laboratory services at the end of the fiscal year shall  
14 carry forward into the succeeding fiscal year.

15       Sec. 302. The unexpended funds appropriated in part 1 for  
16 emergency cleanup actions, the environmental cleanup and  
17 redevelopment program, and the refined petroleum product cleanup  
18 program are considered work project appropriations and any  
19 unencumbered or unallotted funds are carried forward into the  
20 succeeding fiscal year. The following is in compliance with section  
21 451a(1) of the management and budget act, 1984 PA 431, MCL  
22 18.1451a:

23       (a) The purpose of the projects to be carried forward is to  
24 provide contaminated site cleanup.

25       (b) The projects will be accomplished by contract.

26       (c) The total estimated cost of all projects is identified in

1 each line-item appropriation.

2 (d) The tentative completion date is September 30, 2020.

3 Sec. 303. Effective October 1, 2015, surplus funds not to  
 4 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund  
 5 are appropriated to the environmental protection fund created in  
 6 section 503a of the natural resources and environmental protection  
 7 act, 1994 PA 451, MCL 324.503a.

8 Sec. 304. Effective October 1, 2015, surplus funds not to  
 9 exceed \$1,000,000.00 in the community pollution prevention fund  
 10 created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated  
 11 to the environmental protection fund created in section 503a of the  
 12 natural resources and environmental protection act, 1994 PA 451,  
 13 MCL 324.503a.

14 Sec. 305. It is the intent of the legislature to repay the  
 15 refined petroleum fund for the \$70,000,000.00 that was transferred  
 16 to the environmental protection fund created in section 503a of the  
 17 natural resources and environmental protection act, 1994 PA 451,  
 18 MCL 324.503a, as part of the resolution for the fiscal year 2006-  
 19 2007 budget.

20 Sec. 306. (1) The funds appropriated in part 1 for the refined  
 21 petroleum product cleanup program shall be used to fund cleanup  
 22 activities on the following sites:

23 <b>Site Name</b>	<b>County</b>
24 Long Lake Super Market	Alpena
25 11192 S M-43	Barry
26 Mel's Service	Bay
27 American Laundry - Benton Harbor	Berrien

1	Spencer's Cleaners	Berrien
2	Baker Oil (W. Dickman)	Calhoun
3	USA MiniMart in Sault Ste. Marie	Chippewa
4	VanSloten Shell in Rudyard	Chippewa
5	City of Davison-Mill St.	Genesee
6	Flint FD Fleet Admin	Genesee
7	Flint Water Department Service Center	Genesee
8	Howard Jameson A+H Racing	Gladwin
9	Clark #1501	Jackson
10	1201 Wealthy	Kent
11	1603 Diamond	Kent
12	2555 Oak Industrial Drive	Kent
13	501 Leonard	Kent
14	857 Wealthy	Kent
15	Market 103	Lapeer
16	Clark 1457 Adrian	Lenawee
17	Blanchard Grocery	Montcalm

18           (2) The department shall provide a report to the legislature  
 19 on the amount actually spent at each site listed in subsection (1)  
 20 and give a detailed account of the work actually performed at each  
 21 site.

22           Sec. 309. The unexpended funds appropriated in part 1 for the  
 23 brownfield grant program are considered work project appropriations  
 24 and any unencumbered or unallotted funds are carried forward into  
 25 the succeeding fiscal year. The following is in compliance with  
 26 section 451a(1) of the management and budget act, 1984 PA 431, MCL  
 27 18.1451a:

1 (a) The purpose of the projects to be carried forward is to  
2 provide contaminated site cleanup.

3 (b) The projects will be accomplished by contract.

4 (c) The total estimated cost of all projects is \$1,500,000.00.

5 (d) The tentative completion date is September 30, 2020.

6 Sec. 310. (1) Upon approval by the state budget director, the  
7 department may expend from the general fund of the state an amount  
8 to meet the cash-flow requirements of projects funded under any of  
9 the following that are financed from bond proceeds and for which  
10 bonds have been authorized but not yet issued:

11 (a) Part 52 of the natural resources and environmental  
12 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

13 (b) Part 193 of the natural resources and environmental  
14 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

15 (c) Part 196 of the natural resources and environmental  
16 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

17 (2) Upon the sale of bonds for projects described in  
18 subsection (1), the department shall credit the general fund of the  
19 state an amount equal to that expended from the general fund.

## 20 WATER RESOURCES DIVISION

21 Sec. 402. From the funds appropriated in part 1 for the water  
22 quality and use initiative/general line item, the department shall  
23 produce a report detailing a comprehensive plan for the use of the  
24 water quality and use initiative funding appropriated in part 1 and  
25 identifying the amount of expenditures for specific programs made  
26 from the water quality and use initiative/general line item, the

1 real-time beach monitoring program line item, and the wetlands  
2 program line item. The report shall be submitted to the  
3 chairpersons of the senate and house of representatives  
4 appropriations subcommittees on environmental quality and the  
5 senate and house fiscal agencies by September 30, 2016.

#### 6 **AIR QUALITY DIVISION**

7       Sec. 501. From the increased funds appropriated in part 1 for  
8 the air quality program, the department shall increase the funding  
9 available for compliance assistance, permitting, inspections,  
10 monitoring, and enforcement of facilities that are major sources of  
11 air pollution. The funding shall be used to assist with assuring  
12 that this state meets National Ambient Air Quality Standards and  
13 that this state is in compliance with the clean air act, 42 USC  
14 7401 to 7671q.

15       Sec. 502. The department shall not assess additional penalties  
16 under part 55 of the natural resources and environmental protection  
17 act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that  
18 occurred under a previous owner unless compelled by a consent order  
19 or judgment, or other legal requirement.

20       Sec. 503. From the additional funds appropriated in part 1  
21 from air emissions fees for air quality programs relative to those  
22 appropriated for the fiscal year ending September 30, 2015, the  
23 department shall hire 1 FTE dedicated to oversight of the air  
24 quality programs for the Upper Peninsula.

#### 25 **RESOURCE MANAGEMENT DIVISION**

1       Sec. 603. From the funds appropriated in part 1, by December  
2 31, 2015, the department shall compile and make available to the  
3 public on a publicly accessible website a report containing a  
4 summary document of each completed asset management plan for any  
5 stormwater, asset management, or wastewater grant awarded to a  
6 local unit of government to fund the development of a plan. As a  
7 condition of receiving a stormwater, asset management, or  
8 wastewater grant, a local unit of government shall make its asset  
9 management plan available to the department upon request when  
10 completed and shall retain copies of the plan that can be made  
11 available to the public for a minimum of 15 years. The department  
12 shall make available a summary document of each plan on a publicly  
13 accessible website by September 30 of the year it was completed.  
14 The summary document shall include a summary of the plan, the  
15 plan's major identified assets, and contact information for the  
16 local unit of government.

17       Sec. 604. If a certified health department does not exist in a  
18 city, county, or district or does not fulfill its responsibilities  
19 under part 117 of the natural resources and environmental  
20 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the  
21 department may spend funds appropriated in part 1 under the septage  
22 waste compliance program in accordance with section 11716 of the  
23 natural resources and environmental protection act, 1994 PA 451,  
24 MCL 324.11716.

#### 25 **UNDERGROUND STORAGE TANK AUTHORITY**

26       Sec. 701. The unexpended funds appropriated in part 1 for the

1 underground storage tank cleanup program are considered work  
2 project appropriations, and any unencumbered or unallotted funds  
3 are carried forward into the succeeding fiscal year. The following  
4 is in compliance with section 451a(1) of the management and budget  
5 act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the projects to be carried forward is to  
7 provide contaminated site cleanup.

8 (b) The projects will be accomplished by contract.

9 (c) The total estimated cost of all projects is  
10 \$20,000,000.00.

11 (d) The tentative completion date is September 30, 2020.

12 PART 2A

13 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
14 FOR FISCAL YEAR 2016-2017

15 **GENERAL SECTIONS**

16 Sec. 1201. It is the intent of the legislature to provide  
17 appropriations for the fiscal year ending on September 30, 2017 for  
18 the line items listed in part 1. The fiscal year 2016-2017  
19 appropriations are anticipated to be the same as those for fiscal  
20 year 2015-2016, except that the line items will be adjusted for  
21 changes in caseload and related costs, federal fund match rates,  
22 economic factors, and available revenue. These adjustments will be  
23 determined after the January 2016 consensus revenue estimating  
24 conference.

25 Sec. 1202. It is the intent of the legislature that the

1 department identify the amounts for normal retirement costs and  
 2 legacy retirement costs for the fiscal year ending on September 30,  
 3 2017 for the line items listed in part 1.

4 ARTICLE VIII  
 5 GENERAL GOVERNMENT  
 6 PART 1  
 7 LINE-ITEM APPROPRIATIONS

8 Sec. 101. There is appropriated for the legislature, the  
 9 executive, the department of attorney general, the department of  
 10 state, the department of treasury, the department of technology,  
 11 management, and budget, the department of civil service, the  
 12 department of civil rights, and certain state purposes related  
 13 thereto, for the fiscal year ending September 30, 2016, from the  
 14 following funds:

15 **TOTAL GENERAL GOVERNMENT**

16 APPROPRIATION SUMMARY

17	Full-time equated unclassified positions.....	44.0	
18	Full-time equated classified positions.....	7,803.2	
19	GROSS APPROPRIATION.....		\$ 4,714,696,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....	742,192,600	
23	ADJUSTED GROSS APPROPRIATION.....		\$ 3,972,503,400
24	Federal revenues:		
25	Total federal revenues.....	688,424,100	

1	Special revenue funds:	
2	Total local revenues.....	17,050,900
3	Total private revenues.....	6,283,300
4	Total other state restricted revenues.....	2,096,823,800
5	State general fund/general purpose.....	\$ 1,163,921,300
6	State general fund/general purpose schedule:	
7	Ongoing state general fund/general	
8	purpose .....	1,118,021,200
9	One-time state general fund/general	
10	purpose .....	45,900,100
11	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>	
12	<b>(1) APPROPRIATION SUMMARY</b>	
13	Full-time equated unclassified positions.....	6.0
14	Full-time equated classified positions.....	518.5
15	GROSS APPROPRIATION.....	\$ 91,941,600
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers .....	28,533,900
19	ADJUSTED GROSS APPROPRIATION.....	\$ 63,407,700
20	Federal revenues:	
21	Total federal revenues.....	9,278,600
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	17,281,700
26	State general fund/general purpose.....	\$ 36,847,400

1	State general fund/general purpose schedule:	
2	Ongoing state general fund/general	
3	purpose .....	36,847,400
4	One-time state general fund/general	
5	purpose .....	0
6	<b>(2) ATTORNEY GENERAL OPERATIONS</b>	
7	Full-time equated unclassified positions.....	6.0
8	Full-time equated classified positions.....	518.5
9	Attorney general.....	\$ 112,500
10	Unclassified positions--5.0 FTE positions.....	735,600
11	Attorney general operations--475.5 FTE positions .....	81,501,200
12	Child support enforcement--25.0 FTE positions .....	3,434,300
13	Prosecuting attorneys coordinating council--12.0 FTE	
14	positions .....	2,099,500
15	Public safety initiative--1.0 FTE position.....	904,100
16	Sexual assault law enforcement--5.0 FTE positions ....	<u>1,700,000</u>
17	GROSS APPROPRIATION.....	\$ 90,487,200
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDCH, health policy.....	202,500
21	IDG from MDCH, medical services administration.....	676,400
22	IDG from MDCH, WIC.....	149,300
23	IDG from department of corrections.....	646,400
24	IDG from MDE.....	583,000
25	IDG from MDEQ.....	1,966,100
26	IDG from MDHS.....	5,806,000
27	IDG from MSF, workforce development agency.....	87,700

1	IDG from MDIFS, financial and insurance services .....	1,187,100
2	IDG from MDLARA, fireworks safety fund .....	81,200
3	IDG from MDLARA, health professions .....	2,972,600
4	IDG from MDLARA, licensing and regulation fees .....	328,500
5	IDG from MDLARA, Michigan occupational safety and	
6	health administration .....	105,400
7	IDG from MDLARA, remonumentation fees .....	103,900
8	IDG from MDLARA, securities fees .....	184,300
9	IDG from MDLARA, unlicensed builders .....	327,600
10	IDG from MDTMB .....	453,900
11	IDG from MDTMB, civil service commission .....	299,400
12	IDG from MDTMB, risk management revolving fund .....	1,437,000
13	IDG from MDMVA .....	161,300
14	IDG from MDOS, children's protection registry .....	44,100
15	IDG from MDOT, comprehensive transportation fund .....	200,100
16	IDG from MDOT, state aeronautics fund .....	173,800
17	IDG from MDOT, state trunkline fund .....	2,377,300
18	IDG from MDSP, Michigan justice training fund .....	162,400
19	IDG from MDSP .....	251,800
20	IDG from Michigan state housing development authority	662,200
21	IDG from treasury .....	6,727,400
22	IDG from treasury, strategic fund .....	175,200
23	Federal revenues:	
24	DAG, state administrative match grant/food stamps ....	134,000
25	Federal funds .....	3,081,700
26	HHS, medical assistance, medigrant .....	376,700
27	HHS-OS, state Medicaid fraud control units .....	5,567,300

1	National criminal history improvement program.....	118,900
2	Special revenue funds:	
3	Antitrust enforcement collections.....	746,400
4	Attorney general's operations fund.....	1,207,900
5	Auto repair facilities fees.....	320,500
6	Franchise fees.....	374,300
7	Game and fish protection fund.....	735,100
8	Liquor purchase revolving fund.....	1,428,300
9	Manufactured housing fees.....	245,300
10	Merit award trust fund.....	485,200
11	Michigan employment security act - administrative fund	2,193,700
12	Prisoner reimbursement.....	611,900
13	Prosecuting attorneys training fees.....	404,000
14	Public utility assessments.....	2,033,100
15	Real estate enforcement fund.....	98,600
16	Reinstatement fees.....	252,200
17	Retirement funds.....	1,020,000
18	Second injury fund.....	804,200
19	Self-insurers security fund.....	559,100
20	Silicosis and dust disease fund.....	220,800
21	State building authority revenue.....	118,300
22	State casino gaming fund.....	1,822,100
23	State hospital authority.....	337,800
24	Utility consumers fund.....	764,200
25	Waterways fund.....	137,000
26	Worker's compensation administrative revolving fund..	361,700
27	State general fund/general purpose.....	\$ 35,393,000

1       **(3) INFORMATION TECHNOLOGY**

2	Information technology services and projects .....	\$	<u>1,454,400</u>
3	GROSS APPROPRIATION .....	\$	1,454,400
4	Appropriated from:		
5	State general fund/general purpose .....	\$	1,454,400

6       **Sec. 103. DEPARTMENT OF CIVIL RIGHTS**

7       **(1) APPROPRIATION SUMMARY**

8	Full-time equated unclassified positions .....	6.0	
9	Full-time equated classified positions .....	129.0	
10	GROSS APPROPRIATION .....	\$	16,128,700
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		286,700
14	ADJUSTED GROSS APPROPRIATION .....	\$	15,842,000
15	Federal revenues:		
16	Total federal revenues .....		2,721,700
17	Special revenue funds:		
18	Total local revenues .....		0
19	Total private revenues .....		18,700
20	Total other state restricted revenues .....		151,900
21	State general fund/general purpose .....	\$	12,949,700
22	State general fund/general purpose schedule:		
23	Ongoing state general fund/general		
24	purpose .....		12,949,700
25	One-time state general fund/general		
26	purpose .....		0

1       **(2) CIVIL RIGHTS OPERATIONS**

2	Full-time equated unclassified positions.....	6.0	
3	Full-time equated classified positions.....	129.0	
4	Unclassified positions--6.0 FTE positions.....		\$ 644,200
5	Civil rights operations--121.0 FTE positions.....		13,660,000
6	Division on deaf and hard of hearing--6.0 FTE		
7	positions .....		784,300
8	Hispanic/Latino commission of Michigan--1.0 FTE		
9	position .....		254,800
10	Asian Pacific American affairs commission--1.0 FTE		
11	position .....		<u>110,900</u>
12	GROSS APPROPRIATION.....		\$ 15,454,200
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from DTMB.....		286,700
16	Federal revenues:		
17	EEOC, state and local antidiscrimination agency		
18	contracts .....		1,192,300
19	HUD, grant.....		1,514,400
20	Special revenue funds:		
21	Private revenues.....		18,700
22	Division on deafness fund.....		93,400
23	State restricted revenues.....		58,500
24	State general fund/general purpose.....		\$ 12,290,200
25	<b>(3) INFORMATION TECHNOLOGY</b>		
26	Information technology services and projects.....		\$ <u>674,500</u>
27	GROSS APPROPRIATION.....		\$ 674,500

1	Appropriated from:		
2	Federal revenues:		
3	EEOC, state and local antidiscrimination agency		
4	contracts .....		15,000
5	State general fund/general purpose .....	\$	659,500
6	<b>Sec. 104. EXECUTIVE OFFICE</b>		
7	<b>(1) APPROPRIATION SUMMARY</b>		
8	Full-time equated unclassified positions.....	10.0	
9	Full-time equated classified positions.....	78.2	
10	GROSS APPROPRIATION.....	\$	5,916,100
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	5,916,100
15	Federal revenues:		
16	Total federal revenues.....		0
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose .....	\$	5,916,100
22	State general fund/general purpose schedule:		
23	Ongoing state general fund/general		
24	purpose .....	5,916,100	
25	One-time state general fund/general		
26	purpose .....	0	

1       **(2) EXECUTIVE OFFICE OPERATIONS**

2       Full-time equated unclassified positions..... 10.0

3       Full-time equated classified positions..... 78.2

4       Governor..... \$           159,300

5       Lieutenant governor..... 111,600

6       Executive office--78.2 FTE positions..... 4,387,900

7       Unclassified positions--8.0 FTE positions..... 1,257,300

8       GROSS APPROPRIATION..... \$           5,916,100

9       Appropriated from:

10      State general fund/general purpose..... \$           5,916,100

11      **Sec. 105. LEGISLATURE**

12      **(1) APPROPRIATION SUMMARY**

13      GROSS APPROPRIATION..... \$       159,304,800

14      Interdepartmental grant revenues:

15      Total interdepartmental grants and intradepartmental

16      transfers ..... 5,392,800

17      ADJUSTED GROSS APPROPRIATION..... \$       153,912,000

18      Federal revenues:

19      Total federal revenues..... 0

20      Special revenue funds:

21      Total local revenues..... 0

22      Total private revenues..... 400,000

23      Total other state restricted revenues..... 6,179,600

24      State general fund/general purpose..... \$       147,332,400

25      State general fund/general purpose schedule:

26      Ongoing state general fund/general

1	purpose .....	147,332,400	
2	One-time state general fund/general		
3	purpose .....	0	
4	<b>(2) LEGISLATURE</b>		
5	Senate.....	\$	33,275,900
6	Senate automated data processing.....		2,592,400
7	Senate fiscal agency.....		3,705,500
8	House of representatives.....		51,176,800
9	House automated data processing.....		2,058,200
10	House fiscal agency.....		<u>3,705,500</u>
11	GROSS APPROPRIATION.....	\$	96,514,300
12	Appropriated from:		
13	State general fund/general purpose.....	\$	96,514,300
14	<b>(3) LEGISLATIVE COUNCIL</b>		
15	Legislative council.....	\$	11,396,300
16	Legislative service bureau automated data processing .		1,398,600
17	Worker's compensation.....		148,400
18	National association dues.....		445,800
19	Legislative corrections ombudsman.....		<u>714,900</u>
20	GROSS APPROPRIATION.....	\$	14,104,000
21	Appropriated from:		
22	Special revenue funds:		
23	Private - gifts and bequests revenues.....		400,000
24	State general fund/general purpose.....	\$	13,704,000
25	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
26	General nonretirement expenses.....	\$	<u>4,865,500</u>
27	GROSS APPROPRIATION.....	\$	4,865,500

1	Appropriated from:		
2	Special revenue funds:		
3	Court fees.....		1,132,000
4	State general fund/general purpose.....	\$	3,733,500
5	<b>(5) PROPERTY MANAGEMENT</b>		
6	Cora Anderson Building.....	\$	11,040,300
7	Farnum Building and other properties.....		<u>2,755,400</u>
8	GROSS APPROPRIATION.....	\$	13,795,700
9	Appropriated from:		
10	State general fund/general purpose.....	\$	13,795,700
11	<b>(6) STATE CAPITOL HISTORIC SITE</b>		
12	General operations.....	\$	4,124,800
13	Restoration, renewal, and maintenance.....		<u>3,060,000</u>
14	GROSS APPROPRIATION.....	\$	7,184,800
15	Appropriated from:		
16	Special revenue funds:		
17	Capitol historic site fund.....		3,060,000
18	State general fund/general purpose.....	\$	4,124,800
19	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>		
20	Unclassified positions.....	\$	329,400
21	Field operations.....		<u>22,511,100</u>
22	GROSS APPROPRIATION.....	\$	22,840,500
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from MDHS.....		30,000
26	IDG from MDOT, comprehensive transportation fund.....		38,200
27	IDG from MDOT, Michigan transportation fund.....		309,600

1	IDG from MDOT, state aeronautics fund.....	29,700
2	IDG from MDOT, state trunkline fund.....	719,100
3	IDG, single audit act.....	2,856,000
4	IDG, commercial mobile radio system emergency	
5	telephone fund .....	36,100
6	IDG, contract audit administration fees.....	40,600
7	IDG, deferred compensation funds.....	53,300
8	IDG, Michigan finance authority.....	324,300
9	IDG, Michigan economic development corporation.....	94,400
10	IDG, Michigan education trust fund.....	69,400
11	IDG, Michigan justice training commission fund.....	40,100
12	IDG, Michigan strategic fund.....	165,800
13	IDG, office of retirement services.....	214,100
14	IDG, other restricted funding sources.....	372,100
15	Special revenue funds:	
16	21st century jobs fund.....	94,400
17	Brownfield development fund.....	27,600
18	Clean Michigan initiative implementation bond fund...	53,400
19	Game and fish protection fund.....	30,700
20	Legislative retirement system.....	28,600
21	MDTMB, civil service commission.....	162,900
22	MDLARA, liquor purchase revolving fund.....	28,100
23	Michigan state housing development authority fees....	111,300
24	Michigan veterans' trust fund.....	34,800
25	Motor transport revolving fund.....	7,300
26	Office services revolving fund.....	9,800
27	State disbursement unit, office of child support .....	56,300

1	State services fee fund.....	1,331,300
2	Waterways fund.....	11,100
3	State general fund/general purpose.....	\$ 15,460,100
4	<b>Sec. 106. DEPARTMENT OF STATE</b>	
5	<b>(1) APPROPRIATION SUMMARY</b>	
6	Full-time equated unclassified positions.....	6.0
7	Full-time equated classified positions.....	1,587.0
8	GROSS APPROPRIATION.....	\$ 235,256,700
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers .....	20,000,000
12	ADJUSTED GROSS APPROPRIATION.....	\$ 215,256,700
13	Federal revenues:	
14	Total federal revenues.....	1,460,000
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	100
18	Total other state restricted revenues.....	186,635,100
19	State general fund/general purpose.....	\$ 27,161,500
20	State general fund/general purpose schedule:	
21	Ongoing state general fund/general	
22	purpose .....	27,161,500
23	One-time state general fund/general	
24	purpose .....	0
25	<b>(2) EXECUTIVE DIRECTION</b>	
26	Full-time equated classified positions.....	30.0

1	Secretary of state.....	\$	112,500
2	Unclassified positions--5.0 FTE positions.....		613,500
3	Operations--30.0 FTE positions.....		<u>4,547,100</u>
4	GROSS APPROPRIATION.....	\$	5,273,100
5	Appropriated from:		
6	Special revenue funds:		
7	Auto repair facilities fees.....		68,700
8	Children's protection registry fund.....		270,700
9	Driver fees.....		276,000
10	Enhanced driver license and enhanced official state		
11	personal identification card fund.....		211,400
12	Expedient service fees.....		66,300
13	Parking ticket court fines.....		9,200
14	Personal identification card fees.....		32,100
15	Reinstatement fees - operator licenses.....		248,900
16	Transportation administration collection fund.....		2,488,800
17	Vehicle theft prevention fees.....		40,400
18	State general fund/general purpose.....	\$	1,560,600
19	<b>(3) DEPARTMENT SERVICES</b>		
20	Full-time equated classified positions.....		156.0
21	Operations--156.0 FTE positions.....	\$	<u>29,562,200</u>
22	GROSS APPROPRIATION.....	\$	29,562,200
23	Appropriated from:		
24	Special revenue funds:		
25	Abandoned vehicle fees.....		481,100
26	Auto repair facilities fees.....		1,605,800
27	Driver fees.....		1,575,900

1	Driver improvement course fund.....	308,600
2	Enhanced driver license and enhanced official state	
3	personal identification card fund.....	545,200
4	Expedient service fees.....	273,600
5	Marine safety fund.....	84,200
6	Personal identification card fees.....	191,300
7	Reinstatement fees - operator licenses.....	1,287,700
8	Scrap tire fund.....	77,200
9	Transportation administration collection fund.....	21,437,500
10	Vehicle theft prevention fees.....	628,800
11	State general fund/general purpose.....	\$ 1,065,300
12	<b>(4) LEGAL SERVICES</b>	
13	Full-time equated classified positions.....	39.0
14	Operations--39.0 FTE positions.....	\$ <u>8,983,000</u>
15	GROSS APPROPRIATION.....	\$ 8,983,000
16	Appropriated from:	
17	Special revenue funds:	
18	Auto repair facilities fees.....	1,444,200
19	Driver education provider and instructor fund.....	25,400
20	Driver fees.....	931,700
21	Driver responsibility fees.....	1,000,000
22	Enhanced driver license and enhanced official state	
23	personal identification card fund.....	90,500
24	Personal identification card fees.....	60,800
25	Reinstatement fees - operator licenses.....	713,900
26	Transportation administration collection fund.....	4,240,900
27	Vehicle theft prevention fees.....	463,800

1	State general fund/general purpose .....	\$	11,800
2	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
3	Full-time equated classified positions.....	1,317.0	
4	Branch operations--922.0 FTE positions .....	\$	83,462,100
5	Central operations--376.0 FTE positions .....		47,916,300
6	Commemorative license plates--14.0 FTE positions .....		1,897,300
7	Motorcycle safety education administration--2.0 FTE		
8	positions .....		329,200
9	Motorcycle safety education grants .....		1,800,000
10	Credit and debit assessment services .....		6,000,000
11	Specialty license plates--3.0 FTE positions .....		750,000
12	Organ donor program .....		<u>129,100</u>
13	GROSS APPROPRIATION .....	\$	142,284,000
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, Michigan transportation fund .....		20,000,000
17	Federal revenues:		
18	Federal funds .....		1,460,000
19	Special revenue funds:		
20	Private funds .....		100
21	Abandoned vehicle fees .....		204,500
22	Auto repair facilities fees .....		1,731,600
23	Child support clearance fees .....		363,600
24	Credit and debit assessment service fees .....		6,000,000
25	Driver education provider and instructor fund .....		49,600
26	Driver fees .....		25,772,300
27	Driver improvement course fund .....		1,246,200

1	Enhanced driver license and enhanced official state	
2	personal identification card fund.....	7,679,100
3	Expedient service fees.....	2,603,600
4	Marine safety fund.....	1,392,300
5	Michigan state police auto theft fund.....	123,700
6	Mobile home commission fees.....	507,500
7	Motorcycle safety fund.....	1,829,200
8	Off-road vehicle title fees.....	167,000
9	Parking ticket court fines.....	1,629,800
10	Personal identification card fees.....	2,274,700
11	Recreation passport fee.....	1,000,000
12	Reinstatement fees - operator licenses.....	2,358,000
13	Snowmobile registration fee revenue.....	390,000
14	Thomas Daley gift of life fund.....	50,000
15	Transportation administration collection fund.....	59,296,800
16	Vehicle theft prevention fees.....	742,200
17	State general fund/general purpose.....	\$ 3,412,200
18	<b>(6) ELECTION REGULATION</b>	
19	Full-time equated classified positions.....	45.0
20	Election administration and services--45.0 FTE	
21	positions .....	\$ 7,062,200
22	County clerk education and training fund.....	100,000
23	Fees to local units.....	109,800
24	Voting systems technology and innovation.....	<u>10,000,000</u>
25	GROSS APPROPRIATION.....	\$ 17,272,000
26	Appropriated from:	
27	Special revenue funds:	

1	Notary education and training fund.....	100,000
2	Notary fee fund.....	343,500
3	State general fund/general purpose.....	\$ 16,828,500
4	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>	
5	Building occupancy charges/rent.....	\$ 9,540,700
6	Worker's compensation.....	<u>396,400</u>
7	GROSS APPROPRIATION.....	\$ 9,937,100
8	Appropriated from:	
9	Special revenue funds:	
10	Auto repair facilities fees.....	133,200
11	Driver fees.....	727,400
12	Enhanced driver license and enhanced official state	
13	personal identification card fund.....	26,000
14	Parking ticket court fines.....	441,500
15	Transportation administration collection fund.....	5,890,500
16	State general fund/general purpose.....	\$ 2,718,500
17	<b>(8) INFORMATION TECHNOLOGY</b>	
18	Information technology services and projects.....	\$ <u>21,945,300</u>
19	GROSS APPROPRIATION.....	\$ 21,945,300
20	Appropriated from:	
21	Special revenue funds:	
22	Administrative order processing fee.....	11,700
23	Auto repair facilities fees.....	190,000
24	Driver fees.....	787,400
25	Enhanced driver license and enhanced official state	
26	personal identification card fund.....	269,500
27	Expedient service fees.....	1,085,100

1	Parking ticket court fines.....	87,600
2	Personal identification card fees.....	171,700
3	Reinstatement fees - operator licenses.....	592,300
4	Transportation administration collection fund.....	17,004,400
5	Vehicle theft prevention fees.....	181,000
6	State general fund/general purpose.....	\$ 1,564,600

7       **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,**  
8       **AND BUDGET**

9       **(1) APPROPRIATION SUMMARY**

10	Full-time equated unclassified positions.....	6.0
11	Full-time equated classified positions.....	2,833.0
12	GROSS APPROPRIATION.....	\$ 1,258,029,300
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers .....	678,478,500
16	ADJUSTED GROSS APPROPRIATION.....	\$ 579,550,800
17	Federal revenues:	
18	Total federal revenues.....	7,997,300
19	Special revenue funds:	
20	Total local revenues.....	3,587,700
21	Total private revenues.....	190,100
22	Total other state restricted revenues.....	99,271,900
23	State general fund/general purpose.....	\$ 468,503,800
24	State general fund/general purpose schedule:	
25	Ongoing state general fund/general	
26	purpose .....	467,503,700

1	One-time state general fund/general		
2	purpose .....	1,000,100	
3	<b>(2) EXECUTIVE DIRECTION</b>		
4	Full-time equated unclassified positions.....	6.0	
5	Full-time equated classified positions.....	12.0	
6	Unclassified positions--6.0 FTE positions .....	\$	837,000
7	Executive operations--12.0 FTE positions .....		<u>2,316,500</u>
8	GROSS APPROPRIATION.....	\$	3,153,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from building occupancy and parking charges .....		218,900
12	IDG from technology user fees .....		1,965,500
13	Special revenue funds:		
14	Special revenue, internal service, and pension trust		
15	funds .....		292,900
16	State general fund/general purpose .....	\$	676,200
17	<b>(3) DEPARTMENT SERVICES</b>		
18	Full-time equated classified positions.....	714.5	
19	Administrative services--132.5 FTE positions .....	\$	17,570,900
20	Budget and financial management--135.0 FTE positions .		17,620,800
21	Office of the state employer--23.0 FTE positions .....		3,362,400
22	Design and construction services--40.0 FTE positions .		6,375,600
23	Business support services--97.0 FTE positions .....		11,276,700
24	Building operation services--210.0 FTE positions .....		91,946,300
25	Building occupancy charges, rent, and utilities .....		7,627,000
26	Motor vehicle fleet--35.0 FTE positions .....		74,181,300
27	Information technology services and projects .....		29,613,800

1	Bureau of labor market information and	
2	strategies--42.0 FTE positions.....	<u>5,376,400</u>
3	GROSS APPROPRIATION.....	\$ 264,951,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from accounting service centers user charges .....	2,671,400
7	IDG from building occupancy and parking charges .....	94,034,600
8	IDG from MDLARA.....	100,000
9	IDG from motor transport fund.....	74,181,300
10	IDG from MDCH.....	481,900
11	IDG from MDHS.....	212,600
12	IDG from user fees.....	6,695,100
13	IDG from technology user fees.....	7,429,200
14	Federal revenues:	
15	Federal Funds.....	4,934,700
16	Special revenue funds:	
17	Local - MPSCS subscriber and maintenance fees .....	60,100
18	Deferred compensation.....	2,600
19	Health management funds.....	2,219,200
20	Information technology innovation fund.....	3,500,000
21	MAIN user charges.....	4,434,900
22	Pension trust funds.....	7,413,800
23	Special revenue, internal service, and pension trust	
24	funds .....	17,115,100
25	State restricted indirect funds.....	3,392,200
26	State general fund/general purpose.....	\$ 36,072,500
27	<b>(4) TECHNOLOGY SERVICES</b>	

1	Full-time equated classified positions.....	1,479.5	
2	Education services--29.0 FTE positions .....		\$ 4,100,200
3	Health and human services--617.5 FTE positions .....		282,038,800
4	Public protection--154.5 FTE positions .....		51,772,600
5	Resources services--146.5 FTE positions .....		19,694,900
6	Transportation services--89.5 FTE positions .....		30,831,400
7	General services--329.5 FTE positions .....		93,717,000
8	Enterprisewide information technology investments ....		65,000,000
9	Homeland security initiative/cyber security--13.0		
10	FTE positions .....		9,063,500
11	Michigan public safety communications system--100.0		
12	FTE positions .....		<u>39,842,400</u>
13	GROSS APPROPRIATION.....		\$ 596,060,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from technology user fees.....		482,154,900
17	Special revenue funds:		
18	Local - MPSCS subscriber and maintenance fees .....		2,209,900
19	State general fund/general purpose.....		\$ 111,696,000
20	<b>(5) STATEWIDE APPROPRIATIONS</b>		
21	Professional development fund - MPE, SEIU,		
22	scientific and engineering unit.....		\$ 150,000
23	Professional development fund - NERES.....		250,000
24	Professional development fund - UAW.....		<u>702,600</u>
25	GROSS APPROPRIATION.....		\$ 1,102,600
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG from employer contributions .....	1,102,600
2	State general fund/general purpose .....	\$ 0
3	<b>(6) SPECIAL PROGRAMS</b>	
4	Full-time equated classified positions.....	181.0
5	Building occupancy charges - property management	
6	services for executive/legislative building	
7	occupancy .....	\$ 1,096,700
8	Retirement services--162.0 FTE positions .....	27,209,000
9	Office of children's ombudsman--14.0 FTE positions ...	1,767,300
10	Public private partnership .....	1,500,000
11	Regional prosperity grants .....	2,500,000
12	Office of urban initiatives--5.0 FTE positions .....	<u>1,623,400</u>
13	GROSS APPROPRIATION .....	\$ 35,696,400
14	Appropriated from:	
15	Special revenue funds:	
16	Deferred compensation .....	2,800,000
17	Pension trust funds .....	19,164,200
18	Public private partnership investment fund .....	1,500,000
19	State general fund/general purpose .....	\$ 12,232,200
20	<b>(7) STATE BUILDING AUTHORITY RENT</b>	
21	State building authority rent - state agencies .....	\$ 52,265,800
22	State building authority rent - department of	
23	corrections .....	36,829,900
24	State building authority rent - universities .....	135,995,300
25	State building authority rent - community colleges ...	<u>29,479,600</u>
26	GROSS APPROPRIATION .....	\$ 254,570,600
27	Appropriated from:	

1	State general fund/general purpose .....	\$	254,570,600
2	<b>(8) CIVIL SERVICE COMMISSION</b>		
3	Full-time equated classified positions.....	446.0	
4	Agency services--74.0 FTE positions .....	\$	11,975,900
5	Executive direction--40.0 FTE positions .....		9,778,700
6	Employee benefits--16.0 FTE positions .....		5,667,300
7	Training.....		1,300,000
8	Human resources operations--316.0 FTE positions .....		35,878,600
9	Information technology services and projects .....		<u>3,293,600</u>
10	GROSS APPROPRIATION.....	\$	67,894,100
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG, training charges.....		1,300,000
14	IDG, 1% special funds.....		3,330,500
15	Federal revenues:		
16	Federal funds 1%.....		3,062,600
17	Special revenue funds:		
18	Local funds 1%.....		1,317,700
19	Private funds 1%.....		190,100
20	State restricted funds 1%.....		21,197,900
21	State restricted indirect funds.....		7,681,300
22	State sponsored group insurance.....		2,737,200
23	State sponsored group insurance, flexible spending		
24	accounts and COBRA .....		5,820,600
25	State general fund/general purpose .....	\$	21,256,200
26	<b>(9) CAPITAL OUTLAY</b>		
27	Major special maintenance, remodeling, and additions		

1	for state agencies .....	\$	2,000,000
2	Enterprisewide special maintenance for state		
3	facilities .....		<u>31,000,000</u>
4	GROSS APPROPRIATION.....	\$	33,000,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from building occupancy charges.....		2,000,000
8	State general fund/general purpose.....	\$	31,000,000
9	<b>(10) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
10	Litigation fund.....	\$	1,000,000
11	Technology services funding.....		600,000
12	Capital outlay projects.....		<u>100</u>
13	GROSS APPROPRIATION.....	\$	1,600,100
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	Interdepartmental grant revenues.....		600,000
17	State general fund/general purpose.....	\$	1,000,100
18	<b>Sec. 108. DEPARTMENT OF TREASURY</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	Full-time equated unclassified positions.....		10.0
21	Full-time equated classified positions.....		2,657.5
22	GROSS APPROPRIATION.....	\$	2,948,118,800
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		9,500,700
26	ADJUSTED GROSS APPROPRIATION.....	\$	2,938,618,100

1	Federal revenues:	
2	Total federal revenues.....	666,966,500
3	Special revenue funds:	
4	Total local revenues.....	13,463,200
5	Total private revenues.....	5,674,400
6	Total other state restricted revenues.....	1,787,303,600
7	State general fund/general purpose.....	\$ 465,210,400
8	State general fund/general purpose schedule:	
9	Ongoing state general fund/general	
10	purpose .....	420,310,400
11	One-time state general fund/general	
12	purpose .....	44,900,000
13	<b>(2) EXECUTIVE DIRECTION</b>	
14	Full-time equated unclassified positions.....	10.0
15	Full-time equated classified positions.....	24.0
16	Unclassified positions--10.0 FTE positions.....	\$ 1,116,000
17	Executive direction and operations--24.0 FTE positions	<u>4,978,100</u>
18	GROSS APPROPRIATION.....	\$ 6,094,100
19	Appropriated from:	
20	Federal revenues:	
21	DED-OPSE, federal lenders allowance.....	20,000
22	DED-OPSE, higher education act of 1965, insured loans	45,000
23	Special revenue funds:	
24	Delinquent tax collection revenue.....	1,318,200
25	Michigan state housing development authority fees	
26	and charges .....	259,000
27	State lottery fund.....	282,500

1	State services fee fund.....	321,000
2	State general fund/general purpose.....	\$ 3,848,400
3	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>	
4	Full-time equated classified positions.....	113.0
5	Supervision of the general property tax law--	88.0
6	FTE positions .....	\$ 15,149,500
7	Property tax assessor training--4.0 FTE positions ....	1,031,100
8	Local finance--21.0 FTE positions.....	<u>2,565,100</u>
9	GROSS APPROPRIATION.....	\$ 18,745,700
10	Appropriated from:	
11	Special revenue funds:	
12	Local - assessor training fees.....	1,031,100
13	Local - audit charges.....	808,600
14	Local - equalization study chargebacks .....	40,000
15	Local - revenue from local government.....	100,000
16	Delinquent tax collection revenue.....	1,493,200
17	Land reutilization fund.....	1,996,200
18	Municipal finance fees.....	533,600
19	State general fund/general purpose.....	\$ 12,743,000
20	<b>(4) DEPARTMENTWIDE APPROPRIATIONS</b>	
21	Rent and building occupancy charges - property	
22	management services .....	\$ 5,937,600
23	Worker's compensation insurance premium.....	<u>36,500</u>
24	GROSS APPROPRIATION.....	\$ 5,974,100
25	Appropriated from:	
26	Special revenue funds:	
27	Delinquent tax collection revenue.....	2,848,200

1	State general fund/general purpose.....	\$	3,125,900
2	<b>(5) TAX PROGRAMS</b>		
3	Full-time equated classified positions.....		793.0
4	Tax compliance--345.0 FTE positions.....	\$	44,826,700
5	Tax and economic policy--85.0 FTE positions.....		13,442,900
6	Tax processing--335.0 FTE positions.....		36,880,300
7	Health insurance claims fund--15.0 FTE positions.....		2,029,200
8	Home heating assistance.....		3,019,000
9	Bottle act implementation.....		250,000
10	Tobacco tax enforcement--13.0 FTE positions.....		<u>1,475,600</u>
11	GROSS APPROPRIATION.....	\$	101,923,700
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDOT, Michigan transportation fund.....		2,300,000
15	IDG from MDOT, state aeronautics fund.....		70,900
16	Federal revenues:		
17	HHS-SSA, low-income energy assistance.....		3,019,000
18	Special revenue funds:		
19	Bottle deposit fund.....		250,000
20	Delinquent tax collection revenue.....		70,135,700
21	Emergency 911 fund.....		155,600
22	Health insurance claims assessment fund.....		2,029,200
23	Tobacco tax revenue.....		4,023,100
24	Waterways fund.....		105,000
25	State general fund/general purpose.....	\$	19,835,200
26	<b>(6) FINANCIAL AND ADMINISTRATIVE SERVICES</b>		
27	Full-time equated classified positions.....		383.0

1	Departmental services--89.0 FTE positions .....	\$	9,015,800
2	Unclaimed property--29.0 FTE positions .....		4,765,800
3	Office of collections--203.0 FTE positions .....		26,084,500
4	Office of accounting services--24.0 FTE positions ....		2,434,800
5	Office of financial services--38.0 FTE positions .....		<u>4,386,300</u>
6	GROSS APPROPRIATION .....	\$	46,687,200
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from accounting service center user charges .....		482,900
10	IDG from MDHS, title IV-D .....		763,900
11	IDG, levy/warrant cost assessment fees .....		2,000,000
12	IDG, state agency collection fees .....		2,946,900
13	IDG, data/collection services fees .....		330,300
14	Special revenue funds:		
15	Delinquent tax collection revenue .....		26,990,700
16	Escheats revenue .....		4,765,800
17	Garnishment fees .....		2,484,000
18	Justice system fund .....		418,300
19	State restricted indirect funds .....		272,200
20	Treasury fees .....		46,100
21	State general fund/general purpose .....	\$	5,186,100
22	<b>(7) FINANCIAL PROGRAMS</b>		
23	Full-time equated classified positions .....	210.5	
24	Investments--82.0 FTE positions .....	\$	20,270,400
25	John R. Justice grant program .....		287,700
26	Common cash and debt management--21.5 FTE positions ..		1,629,300
27	Dual enrollment payments .....		1,005,100

1	Student financial assistance programs--25.5 FTE	
2	positions .....	2,687,100
3	Michigan finance authority - bond finance	
4	programs--72.5 FTE positions .....	38,686,200
5	Financial independence team--9.0 FTE positions .....	<u>3,994,100</u>
6	GROSS APPROPRIATION.....	\$ 68,559,900
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, fiscal agent service fees.....	205,800
10	Federal revenues:	
11	DED-OPSE, federal lenders allowance.....	10,615,200
12	DED-OPSE, higher education act of 1965, insured loans	25,055,800
13	Federal - John R. Justice grant.....	287,700
14	Special revenue funds:	
15	Defined contribution administrative fee revenue.....	100,000
16	MFA, bond and loan program revenue.....	3,015,200
17	Michigan merit award trust fund.....	1,139,800
18	Retirement funds.....	18,717,000
19	School bond fees.....	881,500
20	Treasury fees.....	1,618,900
21	State general fund/general purpose.....	\$ 6,923,000
22	<b>(8) DEBT SERVICE</b>	
23	Quality of life bond.....	\$ 75,959,000
24	Clean Michigan initiative.....	63,961,000
25	Great Lakes water quality bond.....	<u>16,529,000</u>
26	GROSS APPROPRIATION.....	\$ 156,449,000
27	Appropriated from:	

1	Special revenue funds:		
2	State general fund/general purpose .....	\$	156,449,000
3	<b>(9) GRANTS</b>		
4	Convention facility development distribution .....	\$	90,950,000
5	Senior citizen cooperative housing tax exemption		
6	program .....		10,020,000
7	Emergency 911 payments .....		27,000,000
8	Facility for rare isotope beams debt service .....		7,300,000
9	Health and safety fund grants .....		<u>9,000,000</u>
10	GROSS APPROPRIATION .....	\$	144,270,000
11	Appropriated from:		
12	Special revenue funds:		
13	Emergency 911 fund .....		27,000,000
14	Convention facility development fund .....		90,950,000
15	Health and safety fund .....		9,000,000
16	State general fund/general purpose .....	\$	17,320,000
17	<b>(10) BUREAU OF STATE LOTTERY</b>		
18	Full-time equated classified positions .....		183.0
19	Lottery operations--183.0 FTE positions .....	\$	24,323,400
20	Lottery information technology services and projects .		<u>5,205,500</u>
21	GROSS APPROPRIATION .....	\$	29,528,900
22	Appropriated from:		
23	Special revenue funds:		
24	State lottery fund .....		29,528,900
25	State general fund/general purpose .....	\$	0
26	<b>(11) CASINO GAMING</b>		
27	Full-time equated classified positions .....		141.0

## Senate Bill No. 133 as amended May 5, 2015

1	Michigan gaming control board.....	\$	50,000
2	Casino gaming control administration--131.0 FTE		
3	positions .....		<<15,750,800
4	Casino gaming control operations - reserve fund.....		10,000,800>>
5	Casino gaming information technology services and		
6	projects .....		1,979,500
7	Racing commission--10.0 FTE positions.....		<u>2,347,400</u>
8	GROSS APPROPRIATION.....	\$	30,127,700
9	Appropriated from:		
10	Special revenue funds:		
11	Casino gambling agreements.....		804,100
12	Equine development fund.....		2,475,100
13	Laboratory fees.....		700,000
14	State services fee fund.....		26,148,500
15	State general fund/general purpose.....	\$	0
16	<b>(12) PAYMENTS IN LIEU OF TAXES</b>		
17	Commercial forest reserve.....	\$	3,207,700
18	Purchased lands.....		8,023,900
19	Swamp and tax reverted lands.....		<u>14,862,500</u>
20	GROSS APPROPRIATION.....	\$	26,094,100
21	Appropriated from:		
22	Special revenue funds:		
23	Private funds.....		25,400
24	Game and fish protection fund.....		2,780,700
25	Michigan natural resources trust fund.....		1,909,100
26	Michigan state waterways fund.....		241,100
27	State general fund/general purpose.....	\$	21,137,800
	<b>(13) MICHIGAN STRATEGIC FUND</b>		

1	Full-time equated classified positions.....	403.0	
2	Administrative services--22.0 FTE positions .....		\$ 3,124,700
3	Job creation services--139.0 FTE positions .....		18,971,400
4	Pure Michigan.....		35,000,000
5	Entrepreneurship eco-system.....		25,000,000
6	Business attraction and community revitalization .....		106,100,000
7	Community ventures--7.0 FTE positions .....		9,800,000
8	Michigan film office--6.0 FTE positions .....		653,800
9	Film incentives.....		25,000,000
10	Energy programs.....		3,610,900
11	Community development block grants .....		47,000,000
12	Arts and cultural program.....		10,150,000
13	GEAR-UP program grants.....		4,730,700
14	Carl D. Perkins grants.....		19,000,000
15	Adult basic education.....		20,000,000
16	Adult education--16.0 FTE positions .....		2,933,900
17	Postsecondary education--9.0 FTE positions .....		2,062,200
18	Employment services--125.0 FTE positions .....		35,137,800
19	Workforce development agency administrative		
20	services--22.0 FTE positions .....		1,734,700
21	Workforce program administration--57.0 FTE positions .		13,386,900
22	Workforce development programs .....		250,819,100
23	Welfare-to-work programs.....		75,357,200
24	Community college skilled trades equipment program...		4,600,000
25	Workforce development agency rent and property		
26	management .....		870,500
27	Skilled trades training program.....		10,000,000

1	Information technology services and projects .....	<u>921,700</u>
2	GROSS APPROPRIATION.....	\$ 725,965,500
3	Appropriated from:	
4	Federal revenues:	
5	DAG, employment and training.....	3,499,400
6	DED-OESE, GEAR-UP.....	4,730,700
7	DED-OVAE, adult education.....	20,000,000
8	DED-OVAE, basic grants to states.....	19,000,000
9	DOE-OEERE, multiple grants.....	3,794,500
10	DOL-ETA, workforce investment act.....	173,988,600
11	DOL, federal funds.....	112,769,500
12	Federal funds.....	5,940,200
13	Social security act, temporary assistance to needy	
14	families .....	64,898,800
15	NFAH-NEA, promotion of the arts, partnership	
16	agreements .....	1,050,000
17	HUD-CPD, community development block grant.....	49,773,300
18	Special revenue funds:	
19	Local revenues.....	4,433,500
20	Private funds.....	5,269,000
21	Private - oil overcharge.....	30,000
22	Private - special project advances.....	250,000
23	Private - Michigan council for the arts fund.....	100,000
24	Industry support fees.....	5,500
25	Defaulted loan collection fees.....	149,800
26	Michigan film promotion fund.....	653,800
27	Public utility assessments.....	871,900

## Senate Bill No. 133 as amended May 5, 2015

1	21st century jobs trust fund.....	75,000,000
2	21st century permanent fund.....	20,600,000
3	State general fund/general purpose.....	\$ 159,157,000
4	<b>(14) REVENUE SHARING</b>	
5	Constitutional state general revenue sharing grants ..	\$ 788,497,000
6	City, village, and township revenue sharing.....	243,464,100
7	County incentive program.....	42,940,000
8	County revenue sharing.....	171,760,000
9	Financially distressed cities, villages, or townships	<u>5,000,000</u>
10	GROSS APPROPRIATION.....	\$ 1,251,661,100
11	Appropriated from:	
12	Sales tax.....	1,251,237,000
13	State general fund/general purpose.....	\$ 424,100
14	<b>(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE</b>	
15	<b>HOUSING DEVELOPMENT AUTHORITY</b>	
16	Full-time equated classified positions.....	353.0
17	Payments on behalf of tenants.....	\$ 166,860,000
18	Housing and rental assistance--347.0 FTE positions ...	57,897,100
19	Land bank fast track authority--6.0 FTE positions ....	<<5,247,700
20	Blight removal in the city of Springfield.....	100>>
20	Lighthouse preservation program.....	307,500
21	Rent and administrative support.....	3,847,900
22	Michigan state housing development authority	
23	technology services and projects.....	<u>3,556,700</u>
24	GROSS APPROPRIATION.....	\$ 237,717,000
25	Appropriated from:	
26	Federal revenues:	
27	Federal funds.....	1,000,000

1	HUD, lower income housing assistance .....	166,860,000
2	Special revenue funds:	
3	Michigan state housing development authority fees	
4	and charges .....	65,301,700
5	Michigan lighthouse preservation fund .....	307,500
6	Land bank fast track fund .....	297,800
7	State general fund/general purpose .....	\$ 3,950,000
8	<b>(16) STATE BUILDING AUTHORITY</b>	
9	Full-time equated classified positions .....	4.0
10	State building authority--4.0 FTE positions .....	\$ <u>711,100</u>
11	GROSS APPROPRIATION .....	\$ 711,100
12	Appropriated from:	
13	Special revenue funds:	
14	State building authority revenue .....	711,100
15	State general fund/general purpose .....	\$ 0
16	<b>(17) CITY INCOME TAX ADMINISTRATION</b>	
17	Full-time equated classified positions .....	50.0
18	City income tax administration--50.0 FTE positions ...	\$ <u>5,850,000</u>
19	GROSS APPROPRIATION .....	\$ 5,850,000
20	Appropriated from:	
21	Local revenue funds:	
22	Local - city income tax fund .....	5,850,000
23	State general fund/general purpose .....	\$ 0
24	<b>(18) INFORMATION TECHNOLOGY</b>	
25	Treasury operations information technology services	
26	and projects .....	\$ <u>28,959,700</u>
27	GROSS APPROPRIATION .....	\$ 28,959,700

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from MDOT, Michigan transportation fund.....		400,000
4	Federal revenues:		
5	DED-OPSE, federal lenders allowance.....		618,800
6	Special revenue funds:		
7	Local - city income tax fund.....		1,200,000
8	Delinquent tax collection revenue.....		15,644,900
9	Tobacco tax revenue.....		127,500
10	Retirement funds.....		757,600
11	State general fund/general purpose.....	\$	10,210,900
12	<b>(19) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
13	MSF, film incentives.....	\$	25,000,000
14	MSF, business attraction and community revitalization		17,899,900
15	MSF, capital improvements to the Charles H.		
16	Wright museum .....		100
17	Personal property tax reform.....		19,300,000
18	Online business portal.....		<u>600,000</u>
19	GROSS APPROPRIATION.....	\$	62,800,000
20	Appropriated from:		
21	Special revenue funds:		
22	MEDC corporate revenue.....		17,900,000
23	State general fund/general purpose.....	\$	44,900,000

24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

## FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$3,260,745,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,467,315,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF STATE

Fees to local units.....	\$	109,800
Motorcycle safety grants.....		<u>1,162,300</u>
Subtotal.....	\$	1,272,100

## DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption.....	\$	10,020,000
Health and safety fund grants.....		9,000,000
Constitutional state general revenue sharing grants ..		788,497,000
City, village, and township revenue sharing.....		243,464,100
Convention facility development fund distribution....		90,950,000
Emergency 9-1-1 payments.....		24,700,000
Financially distressed cities, villages, or townships		5,000,000
County incentive program.....		42,940,000
County revenue sharing payments.....		171,760,000
Airport parking distribution pursuant to section 909 .		19,093,200
Payments in lieu of taxes.....		26,094,100
Personal property tax reform.....		19,300,000

1	Welfare-to-work programs .....	<u>15,224,800</u>
2	Subtotal .....	\$ <u>1,466,043,200</u>
3	TOTAL GENERAL GOVERNMENT .....	\$ 1,467,315,300

4       (2) Pursuant to section 30 of article IX of the state  
5 constitution of 1963, total state spending from state sources for  
6 fiscal year 2015-2016 is estimated at \$29,970,019,800.00 in the  
7 2015-2016 appropriations acts and total state spending from state  
8 sources paid to local units of government for fiscal year 2015-2016  
9 is estimated at \$16,681,274,400.00. The state-local proportion is  
10 estimated at 55.7% of total state spending from state resources.

11       (3) If payments to local units of government and state  
12 spending from state sources for fiscal year 2015-2016 are different  
13 than the amounts estimated in subsection (2), the state budget  
14 director shall report the payments to local units of government and  
15 state spending from state sources that were made for fiscal year  
16 2015-2016 to the senate and house of representatives standing  
17 committees on appropriations within 30 days after the final book-  
18 closing for fiscal year 2015-2016.

19       Sec. 202. The appropriations authorized under this part and  
20 part 1 are subject to the management and budget act, 1984 PA 431,  
21 MCL 18.1101 to 18.1594.

22       Sec. 203. As used in this part and part 1:

23       (a) "AFSCME" means American Federation of State, County, and  
24 Municipal Employees.

25       (b) "ATM" means automated teller machine.

26       (c) "COBRA" means the consolidated omnibus budget  
27 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

1 (d) "DAG" means the United States Department of Agriculture.

2 (e) "DED" means the United States Department of Education.

3 (f) "DED-OESE" means the DED Office of Elementary and  
4 Secondary Education.

5 (g) "DED-OPSE" means the DED Office of Postsecondary  
6 Education.

7 (h) "DED-OVAE" means the DED Office of Vocational and Adult  
8 Education.

9 (i) "DOE-OEERE" means the United States Department of Energy,  
10 Office of Energy Efficiency and Renewable Energy.

11 (j) "DOL-ETA" means the United States Department of Labor,  
12 Employment and Training Administration.

13 (k) "EEOC" means the United States Equal Employment  
14 Opportunity Commission.

15 (l) "EPA" means the United States Environmental Protection  
16 Agency.

17 (m) "FTE" means full-time equated.

18 (n) "Fund" means the Michigan strategic fund.

19 (o) "GEAR-UP" means gaining early awareness and readiness for  
20 undergraduate programs.

21 (p) "GED" means a general educational development certificate.

22 (q) "GF/GP" means general fund/general purpose.

23 (r) "HAVA" means help America vote act.

24 (s) "HHS" means the United States Department of Health and  
25 Human Services.

26 (t) "HHS-OS" means the HHS Office of the Secretary.

27 (u) "HHS-SSA" means the HHS Social Security Administration.

1 (v) "HUD" means the United States Department of Housing and  
2 Urban Development.

3 (w) "HUD-CPD" means the United States Department of Housing  
4 and Urban Development - Community Planning and Development.

5 (x) "IDG" means interdepartmental grant.

6 (y) "JCOS" means the joint capital outlay subcommittee.

7 (z) "MAIN" means the Michigan administrative information  
8 network.

9 (aa) "MCL" means the Michigan Compiled Laws.

10 (bb) "MDCH" means the Michigan department of community health.

11 (cc) "MDE" means the Michigan department of education.

12 (dd) "MDLARA" means the Michigan department of licensing and  
13 regulatory affairs.

14 (ee) "MDEQ" means the Michigan department of environmental  
15 quality.

16 (ff) "MDHS" means the Michigan department of human services.

17 (gg) "MDMVA" means the Michigan department of military and  
18 veterans affairs.

19 (hh) "MDOT" means the Michigan department of transportation.

20 (ii) "MDSP" means the Michigan department of state police.

21 (jj) "MDTMB" means the Michigan department of technology,  
22 management, and budget.

23 (kk) "MEDC" means the Michigan economic development  
24 corporation, which is the public body corporate created under  
25 section 28 of article VII of the state constitution of 1963 and the  
26 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
27 124.512, by contractual interlocal agreement effective April 5,

1 1999, between local participating economic development corporations  
2 formed under the economic development corporations act, 1974 PA  
3 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

4 (ll) "MFA" means the Michigan finance authority.

5 (mm) "MPE" means the Michigan public employees.

6 (nn) "MSF" means the Michigan strategic fund.

7 (oo) "MSHDA" means Michigan state housing development  
8 authority.

9 (pp) "NERE" means nonexclusively represented employees.

10 (qq) "NFAH-NEA" means the National Foundation of the Arts and  
11 the Humanities - National Endowment for the Arts.

12 (rr) "PA" means public act.

13 (ss) "PATH" means Partnership. Accountability. Training. Hope.

14 (tt) "RFP" means a request for a proposal.

15 (uu) "SEIU" means Service Employees International Union.

16 (vv) "WDA" means the workforce development agency.

17 (ww) "WIC" means women, infants, and children.

18 Sec. 206. The departments and agencies receiving  
19 appropriations in part 1 shall cooperate with the department of  
20 technology, management, and budget to maintain a searchable website  
21 that is updated at least quarterly and that is accessible by the  
22 public at no cost that includes, but is not limited to, all of the  
23 following for each department or agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor,  
27 including the vendor name, payment date, payment amount, and

1 payment description.

2 (d) The number of active department employees by job  
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 207. In addition to the metrics required under section  
6 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
7 each new program or program enhancement for which funds in excess  
8 of \$500,000.00 are appropriated in part 1, the department shall  
9 provide not later than November 1, 2015 a list of program-specific  
10 metrics intended to measure its performance based on a return on  
11 taxpayer investment. The department shall deliver the program-  
12 specific metrics to members of the senate and house subcommittees  
13 that have subject matter jurisdiction for this budget, fiscal  
14 agencies, and the state budget director. The department shall  
15 provide an update on its progress in tracking program-specific  
16 metrics and the status of program success at an appropriations  
17 subcommittee meeting called for by the subcommittee chair.

18 Sec. 208. The departments and agencies receiving  
19 appropriations in part 1 shall use the Internet to fulfill the  
20 reporting requirements of this part. This requirement may include  
21 transmission of reports via electronic mail to the recipients  
22 identified for each reporting requirement, or it may include  
23 placement of reports on an Internet or Intranet site.

24 Sec. 209. Funds appropriated in part 1 shall not be used for  
25 the purchase of foreign goods or services, or both, if  
26 competitively priced and of comparable quality American goods or  
27 services, or both, are available. Preference shall be given to

goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Michigan personal income (millions).	\$402,703	\$420,019	\$438,500
less: transfer payments.....	<u>88,825</u>	<u>94,510</u>	<u>99,897</u>
Subtotal .....	\$313,878	\$325,509	\$338,603
Divided by: Detroit Consumer Price			
Index for 12 months ending June 30	2.210	2.225	2.254
Equals: real adjusted Michigan			
personal income.....	\$142,026	\$146,265	\$150,196

1	Percentage change.....	N/A	3.0%	2.7%
2	Growth rate in excess of 2%?.....	N/A	1.0%	0.7%
3	Equals: countercyclical budget and			
4	economic stabilization fund pay-in			
5	calculation for the fiscal year ending			
6	September 30, 2016 (millions).....	N/A	\$95.0	\$68.0
7	Growth rate less than 0%?.....	N/A	NO	NO
8	Equals: countercyclical budget and			
9	economic stabilization fund pay-out			
10	calculation for the fiscal year ending			
11	September 30, 2016 (millions).....	N/A	N/A	\$0.0

12       (2) Notwithstanding subsection (1), there is appropriated for  
13 the fiscal year ending September 30, 2016, from GF/GP revenue for  
14 deposit into the countercyclical budget and economic stabilization  
15 fund the sum of \$50,000,000.00.

16       (3) In addition to the appropriation to the countercyclical  
17 budget and economic stabilization fund in subsection (2), there is  
18 appropriated to the fund for the fiscal year ending September 30,  
19 2016, 10% of fiscal year 2016 GF/GP revenues collected in excess of  
20 the amount of GF/GP revenues forecast at the May 2016 revenue  
21 estimating conference required by sections 367b to 367f of the  
22 management and budget act, 1984 PA 431, MCL 18.1367b to 18.1367f.

23       Sec. 212. The departments and agencies receiving  
24 appropriations in part 1 shall receive and retain copies of all  
25 reports funded from appropriations in part 1. Federal and state  
26 guidelines for short-term and long-term retention of records shall  
27 be followed. The department may electronically retain copies of

1 reports unless otherwise required by federal and state guidelines.

2       Sec. 213. Funds appropriated in part 1 shall not be used by  
3 this state, a department, an agency, or an authority of this state  
4 to purchase an ownership interest in a casino enterprise or a  
5 gambling operation as those terms are defined in the Michigan  
6 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

7       Sec. 215. A department or state agency shall not take  
8 disciplinary action against an employee for communicating with a  
9 member of the legislature or his or her staff.

10       Sec. 216. The departments and agencies receiving  
11 appropriations in part 1 shall prepare a report on out-of-state  
12 travel expenses not later than January 1 of each year. The travel  
13 report shall be a listing of all travel by classified and  
14 unclassified employees outside this state in the immediately  
15 preceding fiscal year that was funded in whole or in part with  
16 funds appropriated in the department's budget. The report shall be  
17 submitted to the house and senate standing committees on  
18 appropriations, the house and senate fiscal agencies, and the state  
19 budget director. The report shall include the following  
20 information:

21       (a) The dates of each travel occurrence.

22       (b) The total transportation and related costs of each travel  
23 occurrence, including the proportion funded with state GF/GP  
24 revenues, the proportion funded with state restricted revenues, the  
25 proportion funded with federal revenues, and the proportion funded  
26 with other revenues.

27       Sec. 219. The departments and agencies receiving

1 appropriations in part 1 shall maintain, on a publicly accessible  
2 website, a department or agency scorecard that identifies, tracks,  
3 and regularly updates key metrics that are used to monitor and  
4 improve the department's or agency's performance.

5       Sec. 221. Each department and agency shall report no later  
6 than April 1 on each specific policy change made to implement a  
7 public act affecting the department that took effect during the  
8 prior calendar year to the senate and house of representatives  
9 standing committees on appropriations subcommittees on general  
10 government, the joint committee on administrative rules, and the  
11 senate and house fiscal agencies.

12       Sec. 226. Funds appropriated in part 1 shall not be used by a  
13 principal executive department, state agency, or authority to hire  
14 a person to provide legal services that are the responsibility of  
15 the attorney general. This prohibition does not apply to legal  
16 services for bonding activities and for those activities that the  
17 attorney general authorizes.

18       Sec. 227. Within 14 days after the release of the executive  
19 budget recommendation, the departments and agencies receiving  
20 appropriations in part 1 shall cooperate with the state budget  
21 director to provide the chairs of the senate and house of  
22 representatives standing committees on appropriations, the chairs  
23 of the senate and house of representatives standing committees on  
24 appropriations subcommittees on general government, and the senate  
25 and house fiscal agencies with an annual report on estimated state  
26 restricted fund balances, state restricted fund projected revenues,  
27 and state restricted fund expenditures for the fiscal years ending

1 September 30, 2015 and September 30, 2016.

2       Sec. 228. Not later than November 30, the state budget office  
3 shall prepare and transmit a report that provides for estimates of  
4 the total GF/GP appropriation lapses at the close of the prior  
5 fiscal year. This report shall summarize the projected year-end  
6 GF/GP appropriation lapses by major departmental program or program  
7 areas. The report shall be transmitted to the chairpersons of the  
8 senate and house of representatives standing committees on  
9 appropriations and the senate and house fiscal agencies.

10       Sec. 229. If the office of the auditor general has identified  
11 an initiative or made a recommendation that is related to savings  
12 and efficiencies in an audit report for an executive branch  
13 department or agency, the department or agency shall report within  
14 6 months of the release of the audit on their efforts and progress  
15 made toward achieving the savings and efficiencies identified in  
16 the audit report. The report shall be submitted to the chairs of  
17 the senate and house of representatives standing committees on  
18 appropriations, the chairs of the senate and house of  
19 representatives standing committees with jurisdiction over matters  
20 relating to the department that is audited, and the senate and  
21 house fiscal agencies.

22       Sec. 231. (1) It is the intent of the legislature that  
23 departments and agencies receiving appropriations in part 1  
24 properly account for their spending and do not use FTE positions as  
25 placeholders for spending in other parts of their budgets.

26       (2) The departments and agencies receiving appropriations  
27 under part 1 shall provide a report to the legislature specifying

1 the number of filled, FTE positions in pay status in the  
2 immediately preceding fiscal year by February 1. When reporting on  
3 the number of filled, FTE positions in pay status, the department  
4 or agency shall provide the maximum number of filled, FTE positions  
5 in pay status by appropriation line item in the last pay period of  
6 each quarter of the immediately preceding fiscal year. The report  
7 shall also include a listing of all funded, FTE positions by  
8 position title.

9       Sec. 233. In addition to the GF/GP appropriations for special  
10 maintenance, remodeling, and addition - state facilities in part 1,  
11 there is also appropriated related federal and state restricted  
12 funds up to the amounts that will be earned based upon the  
13 initiatives undertaken with the funds in part 1. The state budget  
14 director shall determine and authorize the appropriate manner for  
15 implementing this section.

16       Sec. 234. In addition to the GF/GP appropriations for  
17 enterprisewide information technology investments in part 1, there  
18 is also appropriated related federal and state restricted funds up  
19 to the amounts that will be earned based upon the initiatives  
20 undertaken with the funds in part 1. The state budget director  
21 shall determine and authorize the appropriate manner for  
22 implementing this section.

23 **DEPARTMENT OF ATTORNEY GENERAL**

24       Sec. 301. (1) In addition to the funds appropriated in part 1,  
25 there is appropriated an amount not to exceed \$1,500,000.00 for  
26 federal contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item  
2 in part 1 under section 393(2) of the management and budget act,  
3 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$1,500,000.00 for state  
6 restricted contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in part 1 under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$100,000.00 for local  
12 contingency funds. These funds are not available for expenditure  
13 until they have been transferred to another line item in part 1  
14 under section 393(2) of the management and budget act, 1984 PA 431,  
15 MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$100,000.00 for private  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in part 1  
20 under section 393(2) of the management and budget act, 1984 PA 431,  
21 MCL 18.1393.

22 Sec. 302. (1) The attorney general shall perform all legal  
23 services, including representation before courts and administrative  
24 agencies rendering legal opinions and providing legal advice to a  
25 principal executive department or state agency. A principal  
26 executive department or state agency shall not employ or enter into  
27 a contract with any other person for services described in this

1 section.

2 (2) The attorney general shall defend judges of all state  
3 courts if a claim is made or a civil action is commenced for  
4 injuries to persons or property caused by the judge through the  
5 performance of the judge's duties while acting within the scope of  
6 his or her authority as a judge.

7 (3) The attorney general shall perform the duties specified in  
8 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
9 14.102, and as otherwise provided by law.

10 Sec. 303. The attorney general may sell copies of the biennial  
11 report in excess of the 350 copies that the attorney general may  
12 distribute on a gratis basis. Gratis copies shall not be provided  
13 to members of the legislature. Electronic copies of biennial  
14 reports shall be made available on the department of attorney  
15 general's website. The attorney general shall sell copies of the  
16 report at not less than the actual cost of the report and shall  
17 deposit the money received into the general fund.

18 Sec. 304. The department of attorney general is responsible  
19 for the legal representation for state of Michigan state employee  
20 worker's disability compensation cases. The risk management  
21 revolving fund revenue appropriation in part 1 is to be satisfied  
22 by billings from the department of attorney general for the actual  
23 costs of legal representation, including salaries and support  
24 costs.

25 Sec. 305. In addition to the funds appropriated in part 1, not  
26 more than \$400,000.00 shall be reimbursed per fiscal year for food  
27 stamp fraud cases heard by the third circuit court of Wayne County

1 that were initiated by the department of attorney general pursuant  
2 to the existing contract between the department of human services,  
3 the Prosecuting Attorneys Association of Michigan, and the  
4 department of attorney general. The source of this funding is money  
5 earned by the department of attorney general under the agreement  
6 after the allowance for reimbursement to the department of attorney  
7 general for costs associated with the prosecution of food stamp  
8 fraud cases. It is recognized that the federal funds are earned by  
9 the department of attorney general for its documented progress on  
10 the prosecution of food stamp fraud cases according to the United  
11 States Department of Agriculture regulations and that, once earned  
12 by this state, the funds become state funds.

13       Sec. 306. Any proceeds from a lawsuit initiated by or  
14 settlement agreement entered into on behalf of this state against a  
15 manufacturer of tobacco products by the attorney general are state  
16 funds and are subject to appropriation as provided by law.

17       Sec. 307. (1) In addition to the antitrust revenues in part 1,  
18 antitrust, securities fraud, consumer protection or class action  
19 enforcement revenues, or attorney fees recovered by the department,  
20 not to exceed \$250,000.00, are appropriated to the department for  
21 antitrust, securities fraud, and consumer protection or class  
22 action enforcement cases.

23       (2) Any unexpended funds from antitrust, securities fraud, or  
24 consumer protection or class action enforcement revenues at the end  
25 of the fiscal year, including antitrust funds in part 1, may be  
26 carried forward for expenditure in the following fiscal year up to  
27 the maximum authorization of \$250,000.00.

1       Sec. 308. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated up to \$500,000.00 from litigation expense  
3 reimbursements awarded to the state.

4       (2) The funds may be expended for the payment of court  
5 judgments, settlements, arbitration awards or other administrative  
6 and litigation decisions, attorney fees, and litigation costs,  
7 assessed against the office of the governor, the department of the  
8 attorney general, the governor, or the attorney general when acting  
9 in an official capacity as the named party in litigation against  
10 the state. The funds may also be expended for the payment of state  
11 costs incurred under section 16 of chapter X of the code of  
12 criminal procedure, 1927 PA 175, MCL 770.16.

13       (3) Unexpended funds at the end of the fiscal year may be  
14 carried forward for expenditure in the following year, up to a  
15 maximum authorization of \$500,000.00.

16       Sec. 309. From the prisoner reimbursement funds appropriated  
17 in part 1, the department may spend up to \$611,900.00 on activities  
18 related to the state correctional facility reimbursement act, 1935  
19 PA 253, MCL 800.401 to 800.406. In addition to the funds  
20 appropriated in part 1, if the department collects in excess of  
21 \$1,131,000.00 in gross annual prisoner reimbursement receipts  
22 provided to the general fund, the excess, up to a maximum of  
23 \$1,000,000.00, is appropriated to the department of attorney  
24 general and may be spent on the representation of the department of  
25 corrections and its officers, employees, and agents, including, but  
26 not limited to, the defense of litigation against the state, its  
27 departments, officers, employees, or agents in civil actions filed

1 by prisoners.

2       Sec. 310. (1) For the purposes of providing title IV-D child  
3 support enforcement funding, the department of human services, as  
4 the state IV-D agency, shall maintain a cooperative agreement with  
5 the attorney general for federal IV-D funding to support the child  
6 support enforcement activities within the office of the attorney  
7 general.

8       (2) The attorney general or his or her designee shall, to the  
9 extent allowable under federal law, have access to any information  
10 used by the state to locate parents who fail to pay court-ordered  
11 child support.

12       Sec. 312. The department of attorney general shall not receive  
13 and expend funds in addition to those authorized in part 1 for  
14 legal services provided specifically to other state departments or  
15 agencies except for costs for expert witnesses, court costs, or  
16 other nonsalary litigation expenses associated with a pending legal  
17 action.

18       Sec. 315. Total authorized appropriations from all sources  
19 under part 1 for legacy costs for the fiscal year ending September  
20 30, 2016 are \$17,778,100.00. From this amount, total agency  
21 appropriations for pension-related legacy costs are estimated at  
22 \$10,007,000.00. Total agency appropriations for retiree health care  
23 legacy costs are estimated at \$7,771,100.00.

24       Sec. 316. From the funds appropriated in part 1 for sexual  
25 assault law enforcement efforts, the department shall use the funds  
26 for testing of backlogged sexual assault kits across the state. The  
27 funding provided in part 1 shall be distributed in the following

1 order of priority:

2 (a) To eliminate all county sexual assault kit backlogs  
3 outside of Wayne County.

4 (b) To assist local prosecutors with investigations and  
5 prosecutions of viable cases.

6 (c) To provide victim services.

7 Sec. 320. (1) The department of attorney general shall provide  
8 a detailed work and spending plan for the appropriation in part 1  
9 for sexual assault prosecutions outlining the anticipated  
10 litigation action and expenditures resulting from findings of the  
11 rape kit testing results discovered by Michigan state police upon  
12 the closure of the Detroit crime lab. The spending plan shall be  
13 transmitted to the state budget office, the senate and house fiscal  
14 agencies, and the senate and house of representatives standing  
15 committees on appropriations subcommittees on general government.  
16 The appropriation shall not be available for expenditure until the  
17 work plan is approved by the state budget director. The state  
18 budget office shall notify the senate and house of representatives  
19 standing committees on appropriations subcommittees on general  
20 government at least 15 days prior to release of the funds.

21 (2) If the detailed work and spending plan described under  
22 subsection (1) is not submitted by November 1, 2015, the funding  
23 provided for sexual assault prosecutions in section 320 of article  
24 VIII of 2014 PA 252 shall not be expended and the funds shall lapse  
25 to the general fund at the end of the 2015-2016 fiscal year.

26 DEPARTMENT OF CIVIL RIGHTS

1       Sec. 401. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated an amount not to exceed \$2,000,000.00 for  
3 federal contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in part 1 under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7       (2) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$750,000.00 for private  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in part 1  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13       Sec. 402. (1) In addition to the appropriations contained in  
14 part 1, the department of civil rights may receive and expend funds  
15 from local or private sources for all of the following purposes:

16       (a) Developing and presenting training for employers on equal  
17 employment opportunity law and procedures.

18       (b) The publication and sale of civil rights related  
19 informational material.

20       (c) The provision of copy material made available under  
21 freedom of information requests.

22       (d) Other copy fees, subpoena fees, and witness fees.

23       (e) Developing, presenting, and participating in mediation  
24 processes for certain civil rights cases.

25       (f) Workshops, seminars, and recognition or award programs  
26 consistent with the programmatic mission of the individual unit  
27 sponsoring or coordinating the programs.

1 (g) Staffing costs for all activities included in this  
2 subsection.

3 (2) The department of civil rights shall annually report to  
4 the state budget director, the senate and house of representatives  
5 standing committees on appropriations, and the senate and house  
6 fiscal agencies the amount of funds received and expended for  
7 purposes authorized under this section.

8 Sec. 403. The department of civil rights may contract with  
9 local units of government to review equal employment opportunity  
10 compliance of potential contractors and may charge for and expend  
11 amounts received from local units of government for the purpose of  
12 developing and providing these contractual services.

13 Sec. 404. (1) The department of civil rights shall prepare and  
14 transmit a detailed report that includes, but is not limited to,  
15 the following information for the most recent fiscal year:

16 (a) A detailed description of the department operations.

17 (b) A detailed description of all subunits within the  
18 department, including FTE positions associated with each subunit,  
19 responsibilities of each subunit, and all revenues and expenditures  
20 for each subunit.

21 (c) The number of complaints by type of complaint.

22 (d) The average cost of, and time expended, investigating  
23 complaints.

24 (e) The percentage of complaints that are meritorious and  
25 worthy of investigation or settlement and the percentage of  
26 complaints that have no merit.

27 (f) A listing of amounts awarded to claimants.

1 (g) Expenditures associated with complaint investigation and  
2 enforcement.

3 (h) A listing of complaint investigations closed per FTE  
4 position for each of the past 5 years.

5 (i) A listing of complaint evaluations completed per FTE  
6 position for each of the past 5 years.

7 (j) Productivity projections for the current fiscal year,  
8 including investigations closed per FTE, complaint evaluations  
9 completed per FTE, and average time expended investigating  
10 complaints.

11 (2) The report required under subsection (1) shall be posted  
12 online and transmitted electronically not later than November 30 to  
13 the state budget director, the chairpersons of the senate and house  
14 of representatives standing committees on appropriations, the  
15 senate and house appropriations subcommittees on general  
16 government, and the senate and house fiscal agencies.

17 Sec. 405. The department of civil rights shall notify the  
18 office of the state budget, senate and house of representatives  
19 standing committees on appropriations, and senate and house fiscal  
20 agencies prior to submitting a report or complaint to the United  
21 States Commission on Civil Rights or other federal departments.

22 Sec. 410. Total authorized appropriations from all sources  
23 under part 1 for legacy costs for the fiscal year ending September  
24 30, 2016 are \$2,997,500.00. From this amount, total agency  
25 appropriations for pension-related legacy costs are estimated at  
26 \$1,701,400.00. Total agency appropriations for retiree health care  
27 legacy costs are estimated at \$1,296,100.00.

1 **LEGISLATURE**

2       Sec. 600. The senate, the house of representatives, or an  
3 agency within the legislative branch may receive, expend, and  
4 transfer funds in addition to those authorized in part 1.

5       Sec. 601. (1) Funds appropriated in part 1 to an entity within  
6 the legislative branch shall not be expended or transferred to  
7 another account without written approval of the authorized agent of  
8 the legislative entity. If the authorized agent of the legislative  
9 entity notifies the state budget director of its approval of an  
10 expenditure or transfer before the year-end book-closing date for  
11 that legislative entity, the state budget director shall  
12 immediately make the expenditure or transfer. The authorized  
13 legislative entity agency shall be designated by the speaker of the  
14 house of representatives for house entities, the senate majority  
15 leader for senate entities, and the legislative council for  
16 legislative council entities.

17       (2) Funds appropriated within the legislative branch, to a  
18 legislative council component, shall not be expended by any agency  
19 or other subgroup included in that component without the approval  
20 of the legislative council.

21       Sec. 602. The senate may charge rent and assess charges for  
22 utility costs. The amounts received for rent charges and utility  
23 assessments are appropriated to the senate for the renovation,  
24 operation, and maintenance of the Farnum Building and other  
25 properties.

26       Sec. 603. The appropriation contained in part 1 for national  
27 association dues is to be distributed by the legislative council.

1       Sec. 604. (1) The appropriation in part 1 to the Michigan  
2 state capitol historic site includes funds to operate the  
3 legislative parking facilities in the capitol area. The Michigan  
4 state capitol commission shall establish rules regarding the  
5 operation of the legislative parking facilities.

6       (2) The Michigan state capitol commission shall collect a fee  
7 from state employees and the general public using certain  
8 legislative parking facilities. The revenues received from the  
9 parking fees shall be allocated by the Michigan state capitol  
10 commission.

11       Sec. 605. The appropriation in part 1 to the legislative  
12 council for publication of the Michigan manual is a work project  
13 account. The unexpended portion remaining on September 30 shall not  
14 lapse and shall be carried forward into the subsequent fiscal year  
15 for use in paying the associated biennial costs of publication of  
16 the Michigan manual.

17       Sec. 606. The appropriations in part 1 to the legislative  
18 branch, for property management, shall be used to purchase  
19 equipment and services for building maintenance in order to ensure  
20 a safe and productive work environment. These funds are designated  
21 as work project appropriations and shall not lapse at the end of  
22 the fiscal year, and shall continue to be available for expenditure  
23 until the project has been completed. The total cost is estimated  
24 at \$500,000.00, and the tentative completion date is September 30,  
25 2020.

26       Sec. 607. The appropriations in part 1 to the legislative  
27 branch, for automated data processing, shall be used to purchase

1 equipment, software, and services in order to support and implement  
2 data processing requirements and technology improvements. These  
3 funds are designated as work project appropriations in accordance  
4 with section 451a of the management and budget act, 1984 PA 431,  
5 MCL 18.1451a, and shall not lapse at the end of the fiscal year,  
6 and shall continue to be available for expenditure until the  
7 project has been completed. The total cost is estimated at  
8 \$500,000.00, and the tentative completion date is September 30,  
9 2020.

10 Sec. 608. In addition to funds appropriated in part 1, the  
11 Michigan capitol committee publications save the flags fund account  
12 may accept contributions, gifts, bequests, devises, grants, and  
13 donations. Those funds that are not expended in the fiscal year  
14 ending September 30 shall not lapse at the close of the fiscal  
15 year, and shall be carried forward for expenditure in the following  
16 fiscal years.

17 Sec. 615. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2016 are \$28,034,000.00. From this amount, total agency  
20 appropriations for pension-related legacy costs are estimated at  
21 \$15,465,300.00. Total agency appropriations for retiree health care  
22 legacy costs are estimated at \$12,568,700.00.

23 Sec. 618. It is the intent of the legislature that all  
24 administrative functions and associated funding for the Michigan  
25 legislative retirement system shall be transferred from the  
26 legislative council to the department of technology, management,  
27 and budget before the end of the 2015-2016 fiscal year.

1 **LEGISLATIVE AUDITOR GENERAL**

2       Sec. 620. Pursuant to section 53 of article IV of the state  
3 constitution of 1963, the auditor general shall conduct audits of  
4 the judicial branch. The audits may include the supreme court and  
5 its administrative units, the court of appeals, and trial courts.

6       Sec. 621. (1) The auditor general shall take all reasonable  
7 steps to ensure that certified minority- and women-owned and  
8 operated accounting firms, and accounting firms owned and operated  
9 by persons with disabilities participate in the audits of the  
10 books, accounts, and financial affairs of each principal executive  
11 department, branch, institution, agency, and office of this state.

12       (2) The auditor general shall strongly encourage firms with  
13 which the auditor general contracts to perform audits of the  
14 principal executive departments and state agencies to subcontract  
15 with certified minority- and women-owned and operated accounting  
16 firms, and accounting firms owned and operated by persons with  
17 disabilities.

18       (3) The auditor general shall compile an annual report  
19 regarding the number of contracts entered into with certified  
20 minority- and women-owned and operated accounting firms, and  
21 accounting firms owned and operated by persons with disabilities.  
22 The auditor general shall deliver the report to the state budget  
23 director and the senate and house of representatives standing  
24 committees on appropriations subcommittees on general government by  
25 November 1 of each year.

26       Sec. 622. From the funds appropriated in part 1 to the  
27 legislative auditor general, the auditor general's salary and the

1 salaries of the remaining 2.0 FTE unclassified positions shall be  
2 set by the speaker of the house of representatives, the senate  
3 majority leader, the house of representatives minority leader, and  
4 the senate minority leader.

5       Sec. 623. Any audits, reviews, or investigations requested of  
6 the auditor general by the legislature or by legislative  
7 leadership, legislative committees, or individual legislators shall  
8 include an estimate of the additional costs involved and, when  
9 those costs exceed \$50,000.00, should provide supplemental funding.  
10 The auditor general shall determine whether to perform those  
11 activities in keeping with Audit Directive No. 29, which describes  
12 the office of the auditor general's policy on responding to  
13 legislative requests.

14 **DEPARTMENT OF STATE**

15       Sec. 701. (1) In addition to the funds appropriated in part 1,  
16 there is appropriated an amount not to exceed \$2,000,000.00 for  
17 federal contingency funds. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21       (2) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$7,500,000.00 for state  
23 restricted contingency funds. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in part 1 under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

1           (3) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$50,000.00 for local  
3 contingency funds. These funds are not available for expenditure  
4 until they have been transferred to another line item in part 1  
5 under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           (4) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$100,000.00 for private  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in part 1  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13           Sec. 703. From the funds appropriated in part 1, the  
14 department of state shall sell copies of records including, but not  
15 limited to, records of motor vehicles, off-road vehicles,  
16 snowmobiles, watercraft, mobile homes, personal identification  
17 cardholders, drivers, and boat operators and shall charge \$8.00 per  
18 record sold only as authorized in section 208b of the Michigan  
19 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
20 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
21 natural resources and environmental protection act, 1994 PA 451,  
22 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
23 received from the sale of records shall be credited to the  
24 transportation administration collection fund created under section  
25 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

26           Sec. 704. From the funds appropriated in part 1, the secretary  
27 of state may enter into agreements with the department of

1 corrections for the manufacture of vehicle registration plates 15  
2 months before the registration year in which the registration  
3 plates will be used.

4       Sec. 705. (1) The department of state may accept gifts,  
5 donations, contributions, and grants of money and other property  
6 from any private or public source to underwrite, in whole or in  
7 part, the cost of a departmental publication that is prepared and  
8 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
9 257.1 to 257.923. A private or public funding source may receive  
10 written recognition in the publication and may furnish a traffic  
11 safety message, subject to departmental approval, for inclusion in  
12 the publication. The department may reject a gift, donation,  
13 contribution, or grant. The department may furnish copies of a  
14 publication underwritten, in whole or in part, by a private source  
15 to the underwriter at no charge.

16       (2) The department of state may sell and accept paid  
17 advertising for placement in a departmental publication that is  
18 prepared and disseminated under the Michigan vehicle code, 1949 PA  
19 300, MCL 257.1 to 257.923. The department may charge and receive a  
20 fee for any advertisement appearing in a departmental publication  
21 and shall review and approve the content of each advertisement. The  
22 department may refuse to accept advertising from any person or  
23 organization. The department may furnish a reasonable number of  
24 copies of a publication to an advertiser at no charge.

25       (3) Pending expenditure, the funds received under this section  
26 shall be deposited in the Michigan department of state publications  
27 fund created by section 211 of the Michigan vehicle code, 1949 PA

1 300, MCL 257.211. Funds given, donated, or contributed to the  
2 department from a private source are appropriated and allocated for  
3 the purpose for which the revenue is furnished. Funds granted to  
4 the department from a public source are allocated and may be  
5 expended upon receipt. The department shall not accept a gift,  
6 donation, contribution, or grant if receipt is conditioned upon a  
7 commitment of state funding at a future date. Revenue received from  
8 the sale of advertising is appropriated and may be expended upon  
9 receipt.

10 (4) Any unexpended revenues received under this section shall  
11 be carried over into subsequent fiscal years and shall be available  
12 for appropriation for the purposes described in this section.

13 (5) On March 1 of each year, the department of state shall  
14 file a report with the senate and house of representatives standing  
15 committees on appropriations, the senate and house fiscal agencies,  
16 and the state budget director. The report shall include all of the  
17 following information:

18 (a) The amount of gifts, contributions, donations, and grants  
19 of money received by the department under this section for the  
20 prior fiscal year.

21 (b) A listing of the expenditures made from the amounts  
22 received by the department as reported in subdivision (a).

23 (c) A listing of any gift, donation, contribution, or grant of  
24 property other than funding received by the department under this  
25 section for the prior year.

26 (d) The total revenue received from the sale of paid  
27 advertising accepted under this section and a statement of the

1 total number of advertising transactions.

2 (6) In addition to copies delivered without charge as the  
3 secretary of state considers necessary, the department of state may  
4 sell copies of manuals and other publications regarding the sale,  
5 ownership, or operation or regulation of motor vehicles, with  
6 amendments, at prices to be established by the secretary of state.  
7 As used in this subsection, the term "manuals and other  
8 publications" includes videos and proprietary electronic  
9 publications. All funds received from sales of these manuals and  
10 other publications shall be credited to the Michigan department of  
11 state publications fund.

12 Sec. 707. Funds collected by the department of state under  
13 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
14 are appropriated for all expenses necessary to provide for the  
15 costs of the publication. Funds are allotted for expenditure when  
16 they are received by the department of treasury and shall not lapse  
17 to the general fund at the end of the fiscal year.

18 Sec. 708. From the funds appropriated in part 1, the  
19 department of state shall use available balances at the end of the  
20 state fiscal year to provide payment to the department of state  
21 police in the amount of \$332,000.00 for the services provided by  
22 the traffic accident records program as first appropriated in 1990  
23 PA 196 and 1990 PA 208.

24 Sec. 709. From the funds appropriated in part 1, the  
25 department of state may restrict funds from miscellaneous revenue  
26 to cover cash shortages created from normal branch office  
27 operations. This amount shall not exceed \$50,000.00 of the total

1 funds available in miscellaneous revenue.

2       Sec. 710. (1) Commemorative and specialty license plate fee  
3 revenue collected by the department of state and deposited into the  
4 transportation administration collection fund created in section  
5 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is  
6 authorized for expenditure up to the amount of revenue collected  
7 but not to exceed the amount appropriated to the department of  
8 state in part 1 to administer commemorative and specialty license  
9 plate programs.

10       (2) Commemorative and specialty license plate fee revenue  
11 collected by the department of state and deposited in the  
12 transportation administration collection fund created in section  
13 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in  
14 addition to the amount appropriated in part 1 to the department of  
15 state, shall remain in the transportation administration collection  
16 fund created in section 810b of the Michigan vehicle code, 1949 PA  
17 300, MCL 257.810b, and be available for future appropriation.

18       Sec. 711. Collector plate and fund-raising registration plate  
19 revenues collected by the department of state are appropriated and  
20 allotted for distribution to the recipient university or public or  
21 private agency overseeing a state-sponsored goal when received.  
22 Distributions shall occur on a quarterly basis or as otherwise  
23 authorized by law. Any revenues remaining at the end of the fiscal  
24 year shall not lapse to the general fund but shall remain available  
25 for distribution to the university or agency in the next fiscal  
26 year.

27       Sec. 712. The department of state may produce and sell copies

1 of a training video designed to inform registered automotive repair  
2 facilities of their obligations under Michigan law. The price shall  
3 not exceed the cost of production and distribution. The money  
4 received from the sale of training videos shall revert to the  
5 department of state and be placed in the auto repair facility  
6 account.

7       Sec. 713. (1) The department of state, in collaboration with  
8 the gift of life transplantation society or its successor federally  
9 designated organ procurement organization, may develop and  
10 administer a public information campaign concerning the Michigan  
11 organ donor program.

12       (2) The department may solicit funds from any private or  
13 public source to underwrite, in whole or in part, the public  
14 information campaign authorized by this section. The department may  
15 accept gifts, donations, contributions, and grants of money and  
16 other property from private and public sources for this purpose. A  
17 private or public funding source underwriting the public  
18 information campaign, in whole or in substantial part, shall  
19 receive sponsorship credit for its financial backing.

20       (3) Funds received under this section, including grants from  
21 state and federal agencies, shall not lapse to the general fund at  
22 the end of the fiscal year but shall remain available for  
23 expenditure for the purposes described in this section.

24       (4) Funding appropriated in part 1 for the organ donor program  
25 shall be used for producing a pamphlet to be distributed with  
26 driver licenses and personal identification cards regarding organ  
27 donations. The funds shall be used to update and print a pamphlet

1 that will explain the organ donor program and encourage people to  
2 become donors by marking a checkoff on driver license and personal  
3 identification card applications.

4 (5) The pamphlet shall include a return reply form addressed  
5 to the gift of life organization. Funding appropriated in part 1  
6 for the organ donor program shall be used to pay for return postage  
7 costs.

8 (6) In addition to the appropriations in part 1, the  
9 department of state may receive and expend funds from the organ and  
10 tissue donation education fund for administrative expenses.

11 Sec. 714. (1) Except as otherwise provided under subsection  
12 (2), at least 180 days before closing a branch office or  
13 consolidating a branch office and at least 60 days before  
14 relocating a branch office, the department of state shall inform  
15 members of the senate and house of representatives standing  
16 committees on appropriations and legislators who represent affected  
17 areas regarding the details of the proposal. The information  
18 provided shall be in written form and include all analyses done  
19 regarding criteria for changes in the location of branch offices,  
20 including, but not limited to, branch transactions, revenue, and  
21 the impact on citizens of the affected area. The impact on citizens  
22 shall include information regarding additional distance to branch  
23 office locations resulting from the plan. The written notice  
24 provided by the department of state shall also include detailed  
25 estimates of costs and savings that will result from the overall  
26 changes made to the branch office structure and the same level of  
27 detail regarding costs for new leased facilities and expansions of

1 current leased space.

2 (2) If the consolidation of a branch office is with another  
3 branch office that is located within the same local unit of  
4 government or the relocation of a branch office is to another  
5 location that is located within the same local unit of government,  
6 the department of state is not required to provide the notification  
7 or written information described in subsection (1).

8 (3) As used in this section, "local unit of government" means  
9 a city, village, township, or county.

10 Sec. 715. (1) Any service assessment collected by the  
11 department of state from the user of a credit or debit card under  
12 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
13 for necessary expenses related to that service and may be remitted  
14 to a credit or debit card company, bank, or other financial  
15 institution.

16 (2) The service assessment imposed by the department of state  
17 for credit and debit card services may be based either on a  
18 percentage of each individual credit or debit card transaction, or  
19 on a flat rate per transaction, or both, scaled to the amount of  
20 the transaction. However, the department shall not charge any  
21 amount for a service assessment which exceeds the costs billable to  
22 the department for service assessments.

23 (3) If there is a balance of service assessments received from  
24 credit and debit card services remaining on September 30, the  
25 balance may be carried forward to the following fiscal year and  
26 appropriated for the same purpose.

27 (4) As used in this section, "service assessment" means and

1 includes costs associated with service fees imposed by credit and  
2 debit card companies and processing fees imposed by banks and other  
3 financial institutions.

4       Sec. 716b. The department of state shall provide a report that  
5 calculates the total amount of funds expended for the business  
6 application modernization project to date from the inception of the  
7 program. The report shall contain information on the original start  
8 and completion dates for the project, the original cost to complete  
9 the project, and a listing of all revisions to project completion  
10 dates and costs. The report shall include the total amount of funds  
11 paid to the state by the contract provider for penalties. The  
12 report shall be submitted to the senate and house of  
13 representatives standing committees on appropriations, the senate  
14 and house fiscal agencies, and the state budget director by January  
15 1.

16       Sec. 717. (1) The department of state may accept nonmonetary  
17 gifts, donations, or contributions of property from any private or  
18 public source to support, in whole or in part, the operation of a  
19 departmental function relating to licensing, regulation, or safety.  
20 The department may recognize a private or public contributor for  
21 making the contribution. The department may reject a gift,  
22 donation, or contribution.

23       (2) The department of state shall not accept a gift, donation,  
24 or contribution under subsection (1) if receipt of the gift,  
25 donation, or contribution is conditioned upon a commitment of  
26 future state funding.

27       (3) On March 1 of each year, the department of state shall

1 file a report with the senate and house of representatives standing  
2 committees on appropriations, the senate and house fiscal agencies,  
3 and the state budget director. The report shall list any gift,  
4 donation, or contribution received by the department under  
5 subsection (1) for the prior calendar year.

6       Sec. 721. From the funds appropriated in part 1, the  
7 department of state may collect ATM commission fees from companies  
8 that have ATMs located in secretary of state branch offices. The  
9 commission received from the use of these ATMs shall be credited to  
10 the transportation administration collection fund created under  
11 section 810b of the Michigan vehicle code, 1949 PA 300, MCL  
12 257.810b.

13       Sec. 725. Total authorized appropriations from all sources  
14 under part 1 for legacy costs for the fiscal year ending September  
15 30, 2016 are \$31,253,000.00. From this amount, total agency  
16 appropriations for pension-related legacy costs are estimated at  
17 \$17,739,100.00. Total agency appropriations for retiree health care  
18 legacy costs are estimated at \$13,513,900.00.

19       Sec. 730. Upon the enactment of legislation creating the  
20 voting systems technology and innovation fund within the state  
21 treasury, the department of state may receive and expend funds in  
22 addition to the funds appropriated in part 1 for voting systems  
23 technology and innovation. It is the intent of the legislature to  
24 enact legislation by September 30, 2016 to do the following:

25       (a) Create the voting systems technology and innovation fund  
26 within the state treasury as a revolving, self-sustaining resource  
27 for financing voting systems technology and innovation.

1 (b) Prescribe the state treasurer to receive money or other  
2 assets from any source for deposit into the fund.

3 (c) Prescribe the state treasurer to direct the investment of  
4 the fund including crediting to the fund all interest and earnings  
5 from fund investments.

6 (d) Prescribe that any remaining funds in the department of  
7 state at the close of the fiscal year shall not lapse to the  
8 general fund but instead shall lapse to the voting systems  
9 technology innovation fund.

10 (e) Propose that money in the fund at the close of the fiscal  
11 year shall remain in the fund and shall not lapse to the general  
12 fund.

13 (f) Prescribe the secretary of state to be the administrator  
14 of the fund for auditing purposes.

15 (g) Prescribe the secretary of state to expend money from the  
16 fund, upon appropriation, for the purposes of purchasing or leasing  
17 new voting systems, machines, devices, software, or other  
18 technology for use by the state, counties, cities, and townships.

19 (h) Prescribe the secretary of state to work with counties,  
20 cities, and townships to facilitate deposits into the fund by those  
21 entities, to assist with expenditures for the purposes described in  
22 subdivision (g).

23 Sec. 731. The department shall provide notice to the speaker  
24 of the house, the house minority leader, the senate majority  
25 leader, the senate minority leader, the appropriate house and  
26 senate standing committees, the appropriate house and senate  
27 appropriations subcommittees, and the house and senate fiscal

1 agencies on proposed federal rule changes impacting the department  
2 of state that would require amendments to Michigan statute. The  
3 notice shall be given within 10 business days of the proposed  
4 federal rule being posted to the Federal Register. The notice shall  
5 include a description of the proposed federal rule, the publication  
6 date, the date when public comment closes, the document citation,  
7 and a description of the statutory changes needed to conform with  
8 the federal rule.

9 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

10 Sec. 801. (1) In addition to the funds appropriated in part 1,  
11 there is appropriated an amount not to exceed \$4,000,000.00 for  
12 federal contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$8,000,000.00 for state  
18 restricted contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$150,000.00 for local  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$100,000.00 for private  
4 contingency funds. These funds are not available for expenditure  
5 until they have been transferred to another line item in part 1  
6 under section 393(2) of the management and budget act, 1984 PA 431,  
7 MCL 18.1393.

8 Sec. 802. Proceeds in excess of necessary costs incurred in  
9 the conduct of transfers or auctions of state surplus, salvage, or  
10 scrap property made pursuant to section 267 of the management and  
11 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
12 department of technology, management, and budget to offset costs  
13 incurred in the acquisition and distribution of federal surplus  
14 property. The department of technology, management, and budget  
15 shall provide consolidated Internet auction services through the  
16 state's contractors for all local units of government.

17 Sec. 803. (1) The department of technology, management, and  
18 budget may receive and expend funds in addition to those authorized  
19 by part 1 for maintenance and operation services provided  
20 specifically to other principal executive departments or state  
21 agencies, the legislative branch, the judicial branch, or private  
22 tenants, or provided in connection with facilities transferred to  
23 the operational jurisdiction of the department of technology,  
24 management, and budget.

25 (2) The department of technology, management, and budget may  
26 receive and expend funds in addition to those authorized by part 1  
27 for real estate, architectural, design, and engineering services

1 provided specifically to other principal executive departments or  
2 state agencies, the legislative branch, or the judicial branch.

3 (3) The department of technology, management, and budget may  
4 receive and expend funds in addition to those authorized in part 1  
5 for mail pickup and delivery services provided specifically to  
6 other principal executive departments and state agencies, the  
7 legislative branch, or the judicial branch.

8 (4) The department of technology, management, and budget may  
9 receive and expend funds in addition to those authorized in part 1  
10 for purchasing services provided specifically to other principal  
11 executive departments and state agencies, the legislative branch,  
12 or the judicial branch.

13 Sec. 804. (1) The source of financing in part 1 for statewide  
14 appropriations shall be funded by assessments against longevity and  
15 insurance appropriations throughout state government in a manner  
16 prescribed by the department of technology, management, and budget.  
17 Funds shall be used as specified in joint labor/management  
18 agreements or through the coordinated compensation hearings  
19 process. Any deposits made under this subsection and any  
20 unencumbered funds are restricted revenues, may be carried over  
21 into the succeeding fiscal years, and are appropriated.

22 (2) In addition to the funds appropriated in part 1 for  
23 statewide appropriations, the department of technology, management,  
24 and budget may receive and expend funds in such additional amounts  
25 as may be specified in joint labor/management agreements or through  
26 the coordinated compensation hearings process in the same manner  
27 and subject to the same conditions as prescribed in subsection (1).

1       Sec. 805. To the extent a specific appropriation is required  
2 for a detailed source of financing included in part 1 for the  
3 department of technology, management, and budget appropriations  
4 financed from special revenue and internal service and pension  
5 trust funds, or MAIN user charges, the specific amounts are  
6 appropriated within the special revenue internal service and  
7 pension trust funds in portions not to exceed the aggregate amount  
8 appropriated in part 1.

9       Sec. 806. In addition to the funds appropriated in part 1 to  
10 the department of technology, management, and budget, the  
11 department may receive and expend funds from other principal  
12 executive departments and state agencies to implement  
13 administrative leave bank transfer provisions as may be specified  
14 in joint labor/management agreements. The amounts may also be  
15 transferred to other principal executive departments and state  
16 agencies under the joint agreement and any amounts transferred  
17 under the joint agreement are authorized for receipt and  
18 expenditure by the receiving principal executive department or  
19 state agency. Any amounts received by the department of technology,  
20 management, and budget under this section and intended, under the  
21 joint labor/management agreements, to be available for use beyond  
22 the close of the fiscal year and any unencumbered funds may be  
23 carried over into the succeeding fiscal year.

24       Sec. 807. The source of financing in part 1 for the Michigan  
25 administrative information network shall be funded by proportionate  
26 charges assessed against the respective state funds benefiting from  
27 this project in the amounts determined by the department.

1           Sec. 808. (1) Deposits against the interdepartmental grant  
2 from building occupancy and parking charges appropriated in part 1  
3 shall be collected, in part, from state agencies, the legislative  
4 branch, and the judicial branch based on estimated costs associated  
5 with maintenance and operation of buildings managed by the  
6 department of technology, management, and budget. To the extent  
7 excess revenues are collected due to estimates of building  
8 occupancy charges exceeding actual costs, the excess revenues may  
9 be carried forward into succeeding fiscal years for the purpose of  
10 returning funds to state agencies.

11           (2) Appropriations in part 1 to the department of technology,  
12 management, and budget, for management and budget services from  
13 building occupancy charges and parking charges, may be increased to  
14 return excess revenue collected to state agencies.

15           Sec. 809. On a quarterly basis, the department of technology,  
16 management, and budget shall notify the chairpersons of the senate  
17 and house of representatives standing committees on appropriations  
18 and the chairpersons of the senate and house of representatives  
19 standing committees on appropriations subcommittees on general  
20 government on any revisions that increase or decrease current  
21 contracts by more than \$500,000.00 for computer software  
22 development, hardware acquisition, or quality assurance.

23           Sec. 810. The department of technology, management, and budget  
24 shall maintain an Internet website that contains notice of all  
25 invitations for bids and requests for proposals over \$50,000.00  
26 issued by the department or by any state agency operating under  
27 delegated authority. The department shall not accept an invitation

1 for bid or request for proposal in less than 14 days after the  
2 notice is made available on the Internet website, except in  
3 situations where it would be in the best interest of the state and  
4 documented by the department. In addition to the requirements of  
5 this section, the department may advertise the invitations for bids  
6 and requests for proposals in any manner the department determines  
7 appropriate, in order to give the greatest number of individuals  
8 and businesses the opportunity to make bids or requests for  
9 proposals.

10 Sec. 811. The department of technology, management, and budget  
11 may receive and expend funds from the Vietnam veterans memorial  
12 monument fund as provided in the Michigan Vietnam veterans memorial  
13 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated  
14 and allocated when received and may be expended upon receipt.

15 Sec. 812. The Michigan veterans' memorial park commission may  
16 receive and expend money from any source, public or private,  
17 including, but not limited to, gifts, grants, donations of money,  
18 and government appropriations, for the purposes described in  
19 Executive Order No. 2001-10. Funds are appropriated and allocated  
20 when received and may be expended upon receipt. Any deposits made  
21 under this section and unencumbered funds are restricted revenues  
22 and may be carried over into succeeding fiscal years.

23 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
24 appropriated to the department of technology, management, and  
25 budget for administration and for the acquisition, lease,  
26 operation, maintenance, repair, replacement, and disposal of state  
27 motor vehicles.

1           (2) The appropriation in part 1 for motor vehicle fleet shall  
2 be funded by revenue from rates charged to principal executive  
3 departments and agencies for utilizing vehicle travel services  
4 provided by the department. Revenue in excess of the amount  
5 appropriated in part 1 from the motor transport fund and any  
6 unencumbered funds are restricted revenues and may be carried over  
7 into the succeeding fiscal year.

8           (3) Pursuant to the department of technology, management, and  
9 budget's authority under sections 213 and 215 of the management and  
10 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department  
11 shall maintain a plan regarding the operation of the motor vehicle  
12 fleet. The plan shall include the number of vehicles assigned to,  
13 or authorized for use by, state departments and agencies, efforts  
14 to reduce travel expenditures, the number of cars in the motor  
15 vehicle fleet, the number of miles driven by fleet vehicles, and  
16 the number of gallons of fuel consumed by fleet vehicles. The plan  
17 shall include a calculation of the amount of state motor vehicle  
18 fuel taxes that would have been incurred by fleet vehicles if fleet  
19 vehicles were required by law to pay motor fuel taxes. The plan  
20 shall include a description of fleet garage operations, the goods  
21 sold and services provided by the fleet garage, the cost to operate  
22 the fleet garage, the number of fleet garage locations, and the  
23 number of employees assigned to each fleet garage. The plan may be  
24 adjusted during the fiscal year based on needs and cost savings to  
25 achieve the maximum value and efficiency from the state motor  
26 fleet. Within 60 days after the close of the fiscal year, the  
27 department shall provide a report to the senate and house of

1 representatives standing committees on appropriations and the  
2 senate and house fiscal agencies detailing the current plan and  
3 changes made to the plan during the fiscal year.

4 (4) The department of technology, management, and budget may  
5 charge state agencies for fuel cost increases that exceed \$3.04 per  
6 gallon of unleaded gasoline. The department shall notify state  
7 agencies, in writing or by electronic mail, at least 30 days before  
8 implementing additional charges for fuel cost increases. Revenues  
9 received from these charges are appropriated upon receipt.

10 (5) The state budget director, upon notification to the senate  
11 and house of representatives standing committees on appropriations,  
12 may adjust spending authorization and the IDG from motor transport  
13 fund in the department of technology, management, and budget in  
14 order to ensure that the appropriations for motor vehicle fleet in  
15 the department budget equal the expenditures for motor vehicle  
16 fleet in the budgets for all executive branch agencies.

17 Sec. 814. The department of technology, management, and budget  
18 shall develop a plan regarding the use of the funds appropriated in  
19 part 1 for the enterprisewide information technology investments.  
20 The plan shall include, but not be limited to, a description of  
21 proposed information technology investments, the time frame for  
22 completion of the information technology investments, the proposed  
23 cost of the information technology investments, the number of  
24 employees assigned to implement each information technology  
25 investment, the contracts entered into for each information  
26 technology investment, and any other information the department  
27 deems necessary. The plan shall be distributed to the senate and

1 house of representatives standing committees on appropriations  
2 subcommittees on general government, the senate and house fiscal  
3 agencies, as well as the state budget office, by February 1. The  
4 submitted plan shall also include anticipated spending reductions  
5 or overages for each of the proposed information technology  
6 investment projects. The department of technology, management, and  
7 budget shall notify the senate and house of representatives  
8 standing committees on appropriations subcommittees on general  
9 government, the senate and house fiscal agencies, and the state  
10 budget office when a project funded under an information technology  
11 investment project line item in part 1 is expected to require a  
12 transfer of dollars from another project in excess of \$500,000.00.

13       Sec. 814a. From the increased funds appropriated in part 1 for  
14 enterprisewide information technology investments, the department  
15 shall increase the funding available for the information technology  
16 investment fund. The purpose of this program expansion is  
17 modernization of state information technology systems, improvement  
18 of the state's cyber security framework, and to achieve  
19 efficiencies.

20       Sec. 816. An RFP issued for the purpose of privatization shall  
21 include all factors used in evaluating and determining price.

22       Sec. 818. In addition to the funds appropriated in part 1, the  
23 department of technology, management, and budget may receive and  
24 expend money from the Michigan law enforcement officers memorial  
25 monument fund as provided in the Michigan law enforcement officers  
26 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

27       Sec. 819. In addition to the funds appropriated in part 1, the

1 department of technology, management, and budget may receive and  
2 expend money from the Ronald Wilson Reagan memorial monument fund  
3 as provided in the Ronald Wilson Reagan memorial monument fund  
4 commission act, 2004 PA 489, MCL 399.261 to 399.266.

5       Sec. 820. The department shall make available to the public a  
6 list of all parcels of real property owned by the state that are  
7 available for purchase. The list shall be posted on the Internet  
8 through the department's website.

9       Sec. 821. The department of technology, management, and budget  
10 shall annually update the office space consolidation project plan,  
11 including the use of the funds appropriated pursuant to  
12 2012 PA 200 for the space consolidation fund. By February 15, the  
13 department shall report to the senate and house of representatives  
14 committees on appropriations subcommittees on general government  
15 and the senate and house fiscal agencies on the revised plan and  
16 plan implementation. The report shall include, but is not limited  
17 to, the description of the proposed office space to be  
18 consolidated, the time frame for completion of the office space  
19 consolidation, the proposed itemized cost of the office space  
20 consolidation, the number of employees assigned to implement the  
21 office space consolidation, the contracts entered into for the  
22 office space consolidation, information on completed projects,  
23 anticipated savings, savings achieved, and any other information  
24 the department deems necessary.

25       Sec. 822. The department of technology, management, and budget  
26 shall compile a report by January 1 pertaining to the salaries of  
27 unclassified employees, as well as gubernatorial appointees, within

1 all state departments and agencies. The report shall enumerate each  
2 unclassified employee and gubernatorial appointee and his or her  
3 annual salary individually. The report shall be distributed to the  
4 chairs of the senate and house of representatives standing  
5 committees on appropriations subcommittees on general government,  
6 as well as the senate and house fiscal agencies.

7 Sec. 822d. (1) A public-private partnership investment fund is  
8 created in MDTMB. Subject to subsections (2) and (3), public-  
9 private partnership investments shall include, but are not limited  
10 to, all of the following:

11 (a) Capital asset improvements including buildings, land, or  
12 structures.

13 (b) Energy resource exploration, extraction, generation, and  
14 sales.

15 (c) Financial and investment incentive opportunities.

16 (d) Infrastructure construction, maintenance, and operation.

17 (e) Public-private sector joint ventures that provide economic  
18 benefit to an area or to the state.

19 (2) Public-private investments shall not include projects,  
20 consultant expenses, staff effort, or any other activity related to  
21 the development, financing, construction, operation, or  
22 implementation of the Detroit River International Crossing or any  
23 successor project unless the project is approved by the legislature  
24 and signed into law.

25 (3) The state budget director shall determine whether or not a  
26 specific public-private partnership investment opportunity  
27 qualifies for funding under subsection (1).

1           (4) Investment development revenue, including a portion of the  
2 proceeds from the sale of any public-private partnership investment  
3 designated in subsection (1), shall be deposited into the fund  
4 created in subsection (1) and shall be available for  
5 administration, development, financing, marketing, and operating  
6 expenditures associated with public-private partnerships, unless  
7 otherwise provided by law. Public-private partnership investments  
8 authorized in subsection (1) are authorized for public or private  
9 operation or sale consistent with state law. Expenditures from the  
10 fund are authorized for investment purposes as designated in  
11 subsection (1) to enhance the marketable value of each investment.  
12 The unencumbered balance remaining in the fund at the end of the  
13 fiscal year may be carried forward for appropriation in future  
14 years.

15           (5) An annual report shall be transmitted to the senate and  
16 house of representatives standing committees on appropriations, the  
17 senate and house fiscal agencies, and the state budget office not  
18 later than December 31 of each year. This report shall detail both  
19 of the following:

20           (a) The revenue and expenditure activity in the fund for the  
21 preceding fiscal year.

22           (b) Public-private partnership investments as identified under  
23 subsection (1).

24           (6) MDTMB shall monitor the revenue deposited in the public-  
25 private partnership investment fund created in subsection (1). If  
26 the revenue in the fund is insufficient to pay the amount  
27 appropriated in part 1 for public-private partnership investment,

1 then MDTMB shall propose a legislative transfer to fund the line  
2 from the appropriations in part 1.

3 Sec. 822e. The funds appropriated in part 1 shall not be used  
4 to support any staff effort, projects, consultant expenses, or any  
5 other activity related to the development, financing, construction,  
6 operation, or implementation of the Detroit River International  
7 Crossing or any successor project unless the project is approved by  
8 the legislature and signed into law.

9 Sec. 822f. By December 31, 2015, the department shall provide  
10 a report to the senate and house appropriations subcommittees on  
11 general government and the senate and house fiscal agencies that  
12 identifies fee and rate schedules to be used by state departments  
13 and agencies for services, including information technology,  
14 provided by the department during fiscal year 2016-2017. The report  
15 shall also identify changes from fees and rates charged in fiscal  
16 year 2015-2016 and include an explanation of the factors that  
17 justify each fee and rate increase.

18 Sec. 822i. Total authorized appropriations from all sources  
19 under part 1 for legacy costs for the fiscal year ending September  
20 30, 2016 are \$76,448,100.00. From this amount, total agency  
21 appropriations for pension-related legacy costs are estimated at  
22 \$43,360,600.00. Total agency appropriations for retiree health care  
23 legacy costs are estimated at \$33,087,500.00.

24 Sec. 822j. (1) The funds appropriated in part 1 for the  
25 regional prosperity initiative are to be used as competitive grants  
26 to eligible regional planning organizations qualifying for funding  
27 as a regional prosperity collaborative, a regional prosperity

1 council, or a regional prosperity board. A regional planning  
2 organization may not qualify for funding under more than 1 category  
3 in the same state fiscal year. As used in this section:

4 (a) "Eligible regional planning organization" means any of the  
5 following:

6 (i) An existing regional planning commission created pursuant  
7 to 1945 PA 281, MCL 125.11 to 125.25.

8 (ii) An existing regional economic development commission  
9 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

10 (iii) An existing metropolitan area council formed pursuant to  
11 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

12 (iv) A Michigan metropolitan planning organization established  
13 pursuant to the moving ahead for progress in the 21st century act,  
14 Public Law 112-141.

15 (b) "Open meetings act" means the open meetings act, 1976 PA  
16 267, MCL 15.261 to 15.275.

17 (c) "Regional prosperity board" means a regional body with  
18 representation from private, public, and nonprofit entities engaged  
19 in joint decision-making practices for the purpose of creating a  
20 phase three: regional prosperity plan.

21 (d) "Regional prosperity collaborative" means any committee  
22 developed by a regional planning organization or a metropolitan  
23 planning organization that serves to bring organizational  
24 representation together from private, public, and nonprofit  
25 entities within a region for the purpose of creating a phase one:  
26 regional prosperity plan.

27 (e) "Regional prosperity council" means a regional body with

1 representation from private, public, and nonprofit entities with  
2 shared administrative services and an executive governing entity,  
3 as demonstrated by a formal local agreement or agreements for the  
4 purpose of creating a phase two: regional prosperity plan.

5 (2) Regional planning organizations may qualify to receive not  
6 more than \$250,000.00 of incentive-based funding as a regional  
7 prosperity collaborative subject to meeting all of the following  
8 requirements:

9 (a) The regional prosperity collaborative has created a phase  
10 one: regional prosperity plan, as follows:

11 (i) The regional prosperity collaborative must include  
12 regional representatives from adult education, workforce  
13 development, community development, economic development,  
14 transportation, and higher education organizations.

15 (ii) The plan is required, at a minimum, to include a 5-year  
16 plan focused on economic growth and vitality for the region, as  
17 well as a performance dashboard and measurable annual goals to  
18 support the 5-year plan.

19 (iii) The 5-year plan shall address regional strategies  
20 related to adult education, workforce development, economic  
21 development, transportation, higher education, and business  
22 development.

23 (iv) The regional prosperity collaborative shall adopt the  
24 plan by a minimum 2/3 majority vote of its members.

25 (b) The regional prosperity collaborative adheres to  
26 accountability and transparency measures required in the open  
27 meetings act.

1           (c) The regional prosperity collaborative convenes monthly  
2 meetings, open to the public, to consider and discuss issues  
3 leading to a common vision of economic prosperity for the region,  
4 including, but not limited to, community development, economic  
5 development, talent, and infrastructure opportunities.

6           (d) The regional prosperity collaborative makes available on  
7 the grant recipient's publicly accessible Internet site pertinent  
8 documents, including, but not limited to, monthly meeting agendas,  
9 minutes of monthly meetings, voting records, and the regional  
10 prosperity plan and performance dashboard.

11           (e) The regional prosperity collaborative keeps a status  
12 report detailing the spending associated with previous regional  
13 prosperity initiative grants. Organizations that have successfully  
14 received grant awards in previous fiscal years shall be required to  
15 make available to the department and on a publicly accessible  
16 Internet site information regarding the use of those grant dollars.

17           (3) Regional planning organizations eligible to receive a  
18 payment as a regional prosperity collaborative under subsection (2)  
19 may qualify to receive a 1-time grant of not more than \$75,000.00  
20 to produce a plan to transform the regional prosperity  
21 collaborative into a regional prosperity council or regional  
22 prosperity board, including necessary local formal agreements, to  
23 make recommendations that eliminate duplicative efforts and  
24 administrative functions, and to leverage resources through  
25 cooperation, collaboration, and consolidations of organizations or  
26 programs throughout the region. Plans produced to transform the  
27 regional prosperity collaborative into a regional prosperity

1 council or regional prosperity board shall be made available on the  
2 grant recipient's publicly accessible Internet site.

3 (4) Regional planning organizations may qualify to receive not  
4 more than \$375,000.00 of incentive-based funding as a regional  
5 prosperity council subject to meeting all of the following  
6 requirements:

7 (a) The regional prosperity council has created a phase two:  
8 regional prosperity plan, as follows:

9 (i) The regional prosperity council must include regional  
10 representatives from adult education, workforce development,  
11 community development, economic development, transportation, and  
12 higher education organizations.

13 (ii) The regional prosperity council shall identify  
14 opportunities for shared administrative services and decision-  
15 making among the private, public, and nonprofit entities within the  
16 region and shall continue collaboration with regional prosperity  
17 council members, including, but not limited to, representatives  
18 from adult education providers, workforce development agencies,  
19 community development agencies, economic development agencies,  
20 transportation service providers, and higher education  
21 institutions.

22 (iii) The plan is required to include, but is not limited to,  
23 all of the following:

24 (A) A status report of the approved 5-year plan.

25 (B) The addition of a 10-year plan for the region which builds  
26 upon prior work and is focused on economic growth and vitality in  
27 the region.

1 (C) A prioritized list of regional projects.

2 (D) A performance dashboard with measurable annual goals.

3 (iv) The regional prosperity council shall adopt the plan by a  
4 minimum 2/3 vote of its members.

5 (b) The regional prosperity council adheres to accountability  
6 and transparency measures required in the open meetings act.

7 (c) The regional prosperity council convenes monthly meetings,  
8 open to the public, to consider and discuss issues leading to a  
9 common vision of economic prosperity for the region, including, but  
10 not limited to, community development, economic development,  
11 talent, and infrastructure opportunities.

12 (d) The regional prosperity council makes available on the  
13 grant recipient's publicly accessible Internet site pertinent  
14 documents, including, but not limited to, monthly meeting agendas,  
15 minutes of monthly meetings, voting records, and the regional  
16 prosperity plan and performance dashboard.

17 (e) The regional prosperity council keeps a status report  
18 detailing the spending associated with previous regional prosperity  
19 initiative grants. Organizations that have successfully received  
20 grant awards in previous fiscal years shall be required to make  
21 available to the department and on a publicly accessible Internet  
22 site information regarding the use of those grant dollars.

23 (5) Regional planning organizations eligible to receive a  
24 payment as a regional prosperity council under subsection (4) may  
25 qualify to receive a 1-time grant of not more than \$75,000.00 to  
26 produce a plan to transform the regional prosperity council into a  
27 regional prosperity board, including a singular private/public

1 governance structure that comports with federal guidelines for  
2 governance under the workforce investment act, Public Law 105-220,  
3 the moving ahead for progress in the 21st century act, Public Law  
4 112-141, the economic development administration and Appalachian  
5 regional development reform act of 1998, Public Law 105-393, and  
6 recommendations to eliminate duplicative efforts, administrative  
7 functions, and leverage resources through cooperation,  
8 collaboration, and consolidations of organizations or programs  
9 throughout the region.

10 (6) Regional planning organizations may qualify to receive not  
11 more than \$500,000.00 of incentive-based funding as a regional  
12 prosperity board subject to meeting all of the following  
13 requirements:

14 (a) The regional prosperity board has created a phase three:  
15 regional prosperity plan, as follows:

16 (i) The regional prosperity board, at a minimum, must  
17 demonstrate the consolidation of regional metropolitan planning  
18 organization boards, state designated regional planning agency  
19 boards, workforce development boards, and federally designated  
20 economic development districts within a region.

21 (ii) The regional prosperity board shall create a regional  
22 services recommendations report prioritizing the list of state-  
23 funded services and programs provided to the region, and  
24 recommendations for state-regional partnerships to support the  
25 adopted regional prosperity plan.

26 (iii) The plan is required to include a status report of the  
27 approved 10-year plan for the creation of an updated regional

1 prosperity plan.

2 (iv) The regional prosperity board shall adopt the plan by a  
3 minimum 2/3 vote of its members.

4 (b) The regional prosperity board adheres to accountability  
5 and transparency measures required in the open meetings act.

6 (c) The regional prosperity board convenes monthly meetings,  
7 open to the public, to consider and discuss issues leading to a  
8 common vision of economic prosperity for the region, including, but  
9 not limited to, community development, economic development,  
10 talent, and infrastructure opportunities.

11 (d) The regional prosperity board makes available on the grant  
12 recipient's publicly accessible Internet site pertinent documents,  
13 including, but not limited to, monthly meeting agendas, minutes of  
14 monthly meetings, voting records, and the regional prosperity plan  
15 and performance dashboard.

16 (7) Regional planning organizations eligible to receive a  
17 payment as a regional prosperity board under subsection (6) may  
18 qualify to receive not more than \$125,000.00, to implement the  
19 prioritized regional prosperity plan projects.

20 (8) Regional planning organizations eligible to receive a  
21 payment as a regional prosperity collaborative, board, or council  
22 may partner with other eligible regional planning organizations to  
23 submit joint applications. In the instance of a joint application,  
24 1 regional planning organization shall be utilized as the overall  
25 applicant. The department may award a joint application award of no  
26 greater than the sum of potential application dollars which would  
27 have otherwise been available through individual applications.

1           (9) The department shall develop an application process and  
2 method of grant distribution for the regional prosperity  
3 initiative. Funding applications from regional planning  
4 organizations shall be due to the department by December 1, 2015.  
5 The department shall notify regional planning organizations of  
6 grant application status by January 1, 2016. The department shall  
7 ensure that processes are established to verify that qualifying  
8 regional planning organizations meet the requirements under  
9 subsections (2), (3), (4), (5), (6), and (7), as applicable.

10           (10) Unexpended funds appropriated in part 1 for the regional  
11 prosperity initiative are designated as work project  
12 appropriations, and any unencumbered or unallotted funds shall not  
13 lapse at the end of the fiscal year and shall be available for  
14 expenditure for regional prosperity initiative projects under this  
15 section until the projects have been completed. The following is in  
16 compliance with section 451a of the management and budget act, 1984  
17 PA 431, MCL 18.1451a:

18           (a) The purpose of the projects is to provide incentive-based  
19 grants to recipients under this section.

20           (b) The projects will be accomplished by grants to qualified  
21 regional planning organizations.

22           (c) The total estimated cost of all projects is \$2,500,000.00.

23           (d) The estimated completion date is September 30, 2020.

24           Sec. 822k. The department of technology, management, and  
25 budget shall report by April 1 to the senate and house  
26 appropriations subcommittees on general government and the senate  
27 and house fiscal agencies on litigation fund expenditures. The

1 report shall itemize expenditures by case, purpose, and department  
2 involved.

3 Sec. 822/. The department of technology, management, and  
4 budget shall report by April 15 to the senate and house  
5 appropriations subcommittees on general government and the senate  
6 and house fiscal agencies on the expenditures for the office of  
7 urban initiatives. The report shall provide information detailing  
8 the economic impact and job growth initiatives for each urban and  
9 metropolitan area receiving funds under part 1. The report shall  
10 also provide information detailing the initiatives undertaken in  
11 each urban or metropolitan area receiving funds under part 1,  
12 including, but not limited to, all of the following:

- 13 (a) Transportation and infrastructure.
- 14 (b) Public services.
- 15 (c) Land use and sustainability.
- 16 (d) Housing.
- 17 (e) Workforce and economic development.

#### 18 **INFORMATION TECHNOLOGY**

19 Sec. 823. (1) The department of technology, management, and  
20 budget may sell and accept paid advertising for placement on any  
21 state website under its jurisdiction. The department shall review  
22 and approve the content of each advertisement. The department may  
23 refuse to accept advertising from any person or organization or  
24 require modification to advertisements based upon criteria  
25 determined by the department. Revenue received under this

1 subsection shall be used for operating costs of the department and  
2 for future technology enhancements to state of Michigan e-  
3 government initiatives. Funds received under this subsection shall  
4 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall  
5 be deposited in the state general fund.

6 (2) The department of technology, management, and budget may  
7 accept gifts, donations, contributions, bequests, and grants of  
8 money from any public or private source to assist with the  
9 underwriting or sponsorship of state webpages or services offered  
10 on those webpages. A private or public funding source may receive  
11 recognition in the webpage. The department of technology,  
12 management, and budget may reject any gift, donation, contribution,  
13 bequest, or grant.

14 (3) Funds accepted by the department of technology,  
15 management, and budget under subsection (1) are appropriated and  
16 allotted when received and may be expended upon approval of the  
17 state budget director. The state budget office shall notify the  
18 senate and house of representatives standing committees on  
19 appropriations subcommittees on general government and the senate  
20 and house fiscal agencies within 10 days after the approval is  
21 given.

22 Sec. 824. The department of technology, management, and budget  
23 may enter into agreements to supply spatial information and  
24 technical services to other principal executive departments, state  
25 agencies, local units of government, and other organizations. The  
26 department of technology, management, and budget may receive and  
27 expend funds in addition to those authorized in part 1 for

1 providing information and technical services, publications, maps,  
2 and other products. The department of technology, management, and  
3 budget may expend amounts received for salaries, supplies, and  
4 equipment necessary to provide informational products and technical  
5 services. Prior to December 1 of each year, the department shall  
6 provide a report to the senate and house of representatives  
7 standing committees on appropriations subcommittees on general  
8 government, detailing the sources of funding and expenditures made  
9 under this section.

10 Sec. 825. The legislature shall have access to all historical  
11 and current data contained within MAIN pertaining to state  
12 departments. State departments shall have access to all historical  
13 and current data contained within MAIN.

14 Sec. 826. When used in this part and part 1, "information  
15 technology services" means services involving all aspects of  
16 managing and processing information, including, but not limited to,  
17 all of the following:

- 18 (a) Application and mobile development and maintenance.
- 19 (b) Desktop computer support and management.
- 20 (c) Cyber security.
- 21 (d) Social media.
- 22 (e) Mainframe computer support and management.
- 23 (f) Server support and management.
- 24 (g) Local area network support and management, including, but  
25 not limited to, wired and wireless network build-out, support, and  
26 management.
- 27 (h) Information technology project management.

1 (i) Information technology planning and budget management.

2 (j) Telecommunication services, infrastructure, and support.

3 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
4 public safety communications system shall be expended upon approval  
5 of an expenditure plan by the state budget director.

6 (2) The department of technology, management, and budget shall  
7 assess all subscribers of the Michigan public safety communications  
8 system reasonable access and maintenance fees.

9 (3) All money received by the department of technology,  
10 management, and budget under this section shall be expended for the  
11 support and maintenance of the Michigan public safety  
12 communications system.

13 (4) The department of technology, management, and budget shall  
14 provide a report to the senate and house of representatives  
15 standing committees on appropriations, the senate and house fiscal  
16 agencies, and the state budget director on April 15, indicating the  
17 amount of revenue collected under this section and expended for  
18 support and maintenance of the Michigan public safety  
19 communications system for the immediately preceding 6-month period.  
20 Any deposits made under this section and unencumbered funds are  
21 restricted revenues and shall be carried forward into succeeding  
22 fiscal years.

23 Sec. 828. The department of technology, management, and budget  
24 shall submit a report for the immediately preceding fiscal year  
25 ending September 30 to the senate and house of representatives  
26 standing committees on appropriations subcommittees on general  
27 government and the senate and house fiscal agencies by March 1. The

1 report shall include the following:

2 (a) The total amount of funding appropriated for information  
3 technology services and projects, by funding source, for all  
4 principal executive departments and agencies.

5 (b) A listing of the expenditures made from the amounts  
6 received by the department of technology, management, and budget as  
7 reported in subdivision (a).

8 Sec. 832. (1) The department of technology, management, and  
9 budget shall inform the senate and house appropriations  
10 subcommittees on general government and the senate and house fiscal  
11 agencies within 30 days of any potential or actual penalties  
12 assessed by the federal government for failure of the Michigan  
13 child support enforcement system to achieve certification by the  
14 federal government.

15 (2) If potential penalties are assessed by the federal  
16 government, the department of technology, management, and budget  
17 shall submit a report to the senate and house appropriations  
18 subcommittees on general government and the senate and house fiscal  
19 agencies within 90 days specifying the department's plans to avoid  
20 actual penalties and ensure federal certification of the Michigan  
21 child support enforcement system.

22 Sec. 833. (1) The state budget director, upon notification to  
23 the senate and house of representatives standing committees on  
24 appropriations, may adjust spending authorization and user fees in  
25 the department of technology, management, and budget in order to  
26 ensure that the appropriations for information technology in the  
27 department budget equal the appropriations for information

1 technology in the budgets for all executive branch agencies.

2 (2) If during the course of the fiscal year a transfer or  
3 supplemental to or from the information technology line item within  
4 an agency budget is made under section 393 of the management and  
5 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
6 equal amount of user fees in the department of technology,  
7 management, and budget budget to accommodate an increase or  
8 decrease in spending authorization.

9 Sec. 834. (1) Revenue collected from licenses issued under the  
10 antenna site management project shall be deposited into the antenna  
11 site management revolving fund created for this purpose in the  
12 department of technology, management, and budget. The department  
13 may receive and expend money from the fund for costs associated  
14 with the antenna site management project, including the cost of a  
15 third-party site manager. Any excess revenue remaining in the fund  
16 at the close of the fiscal year shall be proportionately  
17 transferred to the appropriate state restricted funds as designated  
18 in statute or by constitution.

19 (2) An antenna shall not be placed on any site pursuant to  
20 this section without complying with the respective local zoning  
21 codes and local unit of government processes.

22 Sec. 835. In addition to the funds appropriated in part 1, the  
23 funds collected by the department for supplying census-related  
24 information and technical services, publications, statistical  
25 studies, population projections and estimates, and other  
26 demographic products are appropriated for all expenses necessary to  
27 provide the required services. These funds are available for

1 expenditure when they are received and may be carried forward into  
2 the next succeeding fiscal year.

3 **STATE BUILDING AUTHORITY RENT**

4       Sec. 842. (1) The state building authority rent appropriations  
5 in part 1 may also be expended for the payment of required premiums  
6 for insurance on facilities owned by the state building authority  
7 or payment of costs that may be incurred as the result of any  
8 deductible provisions in such insurance policies.

9       (2) If the amount appropriated in part 1 for state building  
10 authority rent is not sufficient to pay the rent obligations and  
11 insurance premiums and deductibles identified in subsection (1) for  
12 state building authority projects, there is appropriated from the  
13 general fund of the state the amount necessary to pay such  
14 obligations.

15 **CIVIL SERVICE COMMISSION**

16       Sec. 850. (1) In accordance with section 5 of article XI of  
17 the state constitution of 1963, all restricted funds shall be  
18 assessed a sum not less than 1% of the total aggregate payroll paid  
19 from those funds for financing the civil service commission on the  
20 basis of actual 1% restricted sources total aggregate payroll of  
21 the classified service for the preceding fiscal year. This  
22 includes, but is not limited to, restricted funds appropriated in  
23 part 1 of any appropriations act. Unexpended 1% appropriated funds  
24 shall be returned to each 1% fund source at the end of the fiscal  
25 year.

1           (2) The appropriations in part 1 are estimates of actual  
2 charges based on payroll appropriations. With the approval of the  
3 state budget director, the commission is authorized to adjust  
4 financing sources for civil service charges based on actual payroll  
5 expenditures, provided that such adjustments do not increase the  
6 total appropriation for the civil service commission.

7           (3) The financing from restricted sources shall be credited to  
8 the civil service commission by the end of the second fiscal  
9 quarter.

10          Sec. 851. Except where specifically appropriated for this  
11 purpose, financing from restricted sources shall be credited to the  
12 civil service commission. For restricted sources of funding within  
13 the general fund that have the legislative authority for carryover,  
14 if current spending authorization or revenues are insufficient to  
15 accept the charge, the shortage shall be taken from carryforward  
16 balances of that funding source. Restricted revenue sources that do  
17 not have carryforward authority shall be utilized to satisfy  
18 commission operating deducts first and civil service obligations  
19 second. General fund dollars are appropriated for any shortfall,  
20 pursuant to approval by the state budget director.

21          Sec. 852. The appropriation in part 1 to the civil service  
22 commission, for state-sponsored group insurance, flexible spending  
23 accounts, and COBRA, represents amounts, in part, included within  
24 the various appropriations throughout state government for the  
25 current fiscal year to fund the flexible spending account program  
26 included within the civil service commission. Deposits against  
27 state-sponsored group insurance, flexible spending accounts, and

1 COBRA for the flexible spending account program shall be made from  
2 assessments levied during the current fiscal year in a manner  
3 prescribed by the civil service commission. Unspent employee  
4 contributions to the flexible spending accounts may be used to  
5 offset administrative costs for the flexible spending account  
6 program, with any remaining balance of unspent employee  
7 contributions to be lapsed to the general fund.

8 **CAPITAL OUTLAY**

9 Sec. 860. As used in sections 861 through 867:

10 (a) "Board" means the state administrative board.

11 (b) "Community college" does not include a state agency or  
12 university.

13 (c) "Department" means the department of technology,  
14 management, and budget.

15 (d) "Director" means the director of the department of  
16 technology, management, and budget.

17 (e) "Fiscal agencies" means the senate fiscal agency and the  
18 house fiscal agency.

19 (f) "State agency" means an agency of state government. State  
20 agency does not include a community college or university.

21 (g) "State building authority" means the authority created  
22 under 1964 PA 183, MCL 830.411 to 830.425.

23 (h) "University" means a 4-year university supported by the  
24 state. University does not include a community college or a state  
25 agency.

26 Sec. 861. Each capital outlay project authorized in this part

1 and part 1 or any previous capital outlay act shall comply with the  
2 procedures required by the management and budget act, 1984 PA 431,  
3 MCL 18.1101 to 18.1594.

4 Sec. 862. (1) The department shall provide the JCOS, state  
5 budget director, and the senate and house fiscal agencies with  
6 reports as considered necessary relative to the status of each  
7 planning or construction project financed by the state building  
8 authority, by this part and part 1, or by previous acts.

9 (2) Before the end of each fiscal year, the department shall  
10 report to the JCOS, state budget director, and the senate and house  
11 fiscal agencies for each capital outlay project other than lump  
12 sums all of the following:

13 (a) The account number and name of each construction project.

14 (b) The balance remaining in each account.

15 (c) The date of the last expenditure from the account.

16 (d) The anticipated date of occupancy if the project is under  
17 construction.

18 (e) The appropriations history for the project.

19 (f) The professional service contractor.

20 (g) The amount of the project financed with federal funds.

21 (h) The amount of the project financed through the state  
22 building authority.

23 (i) The total authorized cost for the project and the state  
24 authorized share if different than the total.

25 (3) Before the end of each fiscal year, the department shall  
26 report the following for each project by a state agency,  
27 university, or community college that is authorized for planning

1 but is not yet authorized for construction:

2 (a) The name of the project and account number.

3 (b) Whether a program statement is approved.

4 (c) Whether schematics are approved by the department.

5 (d) Whether preliminary plans are approved by the department.

6 (e) The name of the professional service contractor.

7 (4) As used in this section, "project" includes appropriation  
8 line items made for purchase of real estate.

9 Sec. 864. The appropriations in part 1 for capital outlay  
10 shall be carried forward at the end of the fiscal year consistent  
11 with the provisions of section 248 of the management and budget  
12 act, 1984 PA 431, MCL 18.1248.

13 Sec. 865. (1) A site preparation economic development fund is  
14 created in the department. As used in this section, "economic  
15 development sites" means those state-owned sites declared as  
16 surplus property pursuant to section 251 of the management and  
17 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
18 benefit to the area or to the state. The Michigan economic  
19 development corporation board and the state budget director shall  
20 determine whether or not a specific state-owned site qualifies for  
21 inclusion in the fund created under this subsection.

22 (2) Proceeds from the sale of any sites designated in  
23 subsection (1) shall be deposited into the fund created in  
24 subsection (1) and shall be available for site preparation  
25 expenditures, unless otherwise provided by law. The economic  
26 development sites authorized in subsection (1) are authorized for  
27 sale consistent with state law. Expenditures from the fund are

1 authorized for site preparation activities that enhance the  
2 marketable sale value of the sites. Site preparation activities  
3 include, but are not limited to, demolition, environmental studies  
4 and abatement, utility enhancement, and site excavation.

5 (3) A cash advance in an amount of not more than  
6 \$25,000,000.00 is authorized from the general fund to the site  
7 preparation economic development fund.

8 (4) An annual report shall be transmitted to the senate and  
9 house of representatives standing committees on appropriations not  
10 later than December 31 of each year. This report shall detail both  
11 of the following:

12 (a) The revenue and expenditure activity in the fund for the  
13 preceding fiscal year.

14 (b) The sites identified as economic development sites under  
15 subsection (1).

16 Sec. 867. Proceeds from the sale of the Farnum Building shall  
17 be subsequently appropriated to the department in accordance with  
18 any legislation enacted that authorizes the sale of that property.  
19 If the net proceeds from the sale of the Farnum Building are less  
20 than the \$7,000,000.00 authorized for senate relocation costs in  
21 section 896 of article VIII of 2014 PA 252, an amount equal to the  
22 difference between the net sale proceeds and \$7,000,000.00 shall be  
23 appropriated by the legislature to the department.

24 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

25 Sec. 873. (1) This section applies only to projects for  
26 community colleges.

1           (2) State support is directed towards the remodeling and  
2 additions, special maintenance, or construction of certain  
3 community college buildings. The community college shall obtain or  
4 provide for site acquisition and initial main utility installation  
5 to operate the facility. Funding shall be composed of local and  
6 state shares and not more than 50% of a capital outlay project, not  
7 including a lump-sum special maintenance project or remodeling and  
8 addition project, for a community college shall be appropriated  
9 from state and federal funds, unless otherwise appropriated by the  
10 legislature.

11           (3) An expenditure under this part and part 1 is authorized  
12 when the release of the appropriation is approved by the board upon  
13 the recommendation of the director. The director may recommend to  
14 the board the release of any appropriation in part 1 only after the  
15 director is assured that the legal entity operating the community  
16 college to which the appropriation is made has complied with this  
17 part and part 1 and has matched the amounts appropriated as  
18 required by this part and part 1. A release of funds in part 1  
19 shall not exceed 50% of the total cost of planning and construction  
20 of any project, not including lump-sum remodeling and additions and  
21 special maintenance, unless otherwise appropriated by the  
22 legislature. Further planning and construction of a project  
23 authorized by this part and part 1 or applicable sections of the  
24 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
25 shall be in accordance with the purpose and scope as defined and  
26 delineated in the approved program statements and planning  
27 documents. This part and part 1 are applicable to all projects for

1 which planning appropriations were made in previous acts.

2 (4) The community college shall take the steps necessary to  
3 secure available federal construction and equipment money for  
4 projects funded for construction in this part and part 1 if an  
5 application was not previously made. If there is a reasonable  
6 expectation that a prior year unfunded application may receive  
7 federal money in a subsequent year, the college shall take whatever  
8 action necessary to keep the application active.

9 Sec. 874. If university and community college matching  
10 revenues are received in an amount less than the appropriations for  
11 capital projects contained in this part and part 1, the state funds  
12 shall be reduced in proportion to the amount of matching revenue  
13 received.

14 Sec. 875. (1) The director may require that community colleges  
15 and universities that have an authorized project listed in part 1  
16 submit documentation regarding the project match and governing  
17 board approval of the authorized project not more than 60 days  
18 after the beginning of the fiscal year.

19 (2) If the documentation required by the director under  
20 subsection (1) is not submitted, or does not adequately  
21 authenticate the availability of the project match or board  
22 approval of the authorized project, the authorization may  
23 terminate. The authorization terminates 30 days after the director  
24 notifies the JCOS of the intent to terminate the project unless the  
25 JCOS convenes to extend the authorization.

26 DEPARTMENT OF TREASURY

1   **OPERATIONS**

2           Sec. 901. (1) In addition to the funds appropriated in part 1,  
3   there is appropriated an amount not to exceed \$1,000,000.00 for  
4   federal contingency funds. These funds are not available for  
5   expenditure until they have been transferred to another line item  
6   in part 1 under section 393(2) of the management and budget act,  
7   1984 PA 431, MCL 18.1393.

8           (2) In addition to the funds appropriated in part 1, there is  
9   appropriated an amount not to exceed \$10,000,000.00 for state  
10   restricted contingency funds. These funds are not available for  
11   expenditure until they have been transferred to another line item  
12   in part 1 under section 393(2) of the management and budget act,  
13   1984 PA 431, MCL 18.1393.

14          (3) In addition to the funds appropriated in part 1, there is  
15   appropriated an amount not to exceed \$200,000.00 for local  
16   contingency funds. These funds are not available for expenditure  
17   until they have been transferred to another line item in part 1  
18   under section 393(2) of the management and budget act, 1984 PA 431,  
19   MCL 18.1393.

20          (4) In addition to the funds appropriated in part 1, there is  
21   appropriated an amount not to exceed \$40,000.00 for private  
22   contingency funds. These funds are not available for expenditure  
23   until they have been transferred to another line item in part 1  
24   under section 393(2) of the management and budget act, 1984 PA 431,  
25   MCL 18.1393.

26          Sec. 902. (1) Amounts needed to pay for interest, fees,  
27   principal, mandatory and optional redemptions, arbitrage rebates as

1 required by federal law, and costs associated with the payment,  
2 registration, trustee services, credit enhancements, and issuing  
3 costs in excess of the amount appropriated to the department of  
4 treasury in part 1 for debt service on notes and bonds that are  
5 issued by the state under sections 14, 15, and 16 of article IX of  
6 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
7 17.451 to 17.455, are appropriated.

8 (2) In addition to the amount appropriated to the department  
9 of treasury for debt service in part 1, there is appropriated an  
10 amount for fiscal year cash-flow borrowing costs to pay for  
11 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
12 12.53.

13 (3) In addition to the amount appropriated to the department  
14 of treasury for debt service in part 1, there is appropriated all  
15 repayments received by the state on loans made from the school bond  
16 loan fund not required to be deposited in the school loan revolving  
17 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to  
18 the extent determined by the state treasurer, for the payment of  
19 debt service, including, without limitation, optional and mandatory  
20 redemptions, on bonds, notes or commercial paper issued by the  
21 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

22 Sec. 902a. The department of treasury shall notify the senate  
23 and house of representatives standing committees on appropriations,  
24 the senate and house fiscal agencies, and the state budget office  
25 not more than 30 days after a refunding or restructuring bond issue  
26 is sold. The notification shall compare the annual debt service  
27 prior to the refinancing or restructuring, the annual debt service

1 after the refinancing or restructuring, the change in the principal  
2 and interest over the duration of the debt, and the projected  
3 change in the present value of the debt service due to the  
4 refinancing and restructuring.

5       Sec. 903. (1) From the funds appropriated in part 1, the  
6 department of treasury may contract with private collection  
7 agencies and law firms to collect taxes and other accounts due this  
8 state. In addition to the amounts appropriated in part 1 to the  
9 department of treasury, there are appropriated amounts necessary to  
10 fund collection costs and fees not to exceed 25% of the collections  
11 or 2.5% plus operating costs, whichever amount is prescribed by  
12 each contract. The appropriation to fund collection costs and fees  
13 for the collection of taxes or other accounts due this state are  
14 from the fund or account to which the revenues being collected are  
15 recorded or dedicated. However, if the taxes collected are  
16 constitutionally dedicated for a specific purpose, the  
17 appropriation of collection costs and fees are from the general  
18 purpose account of the general fund.

19       (2) From the funds appropriated in part 1, the department of  
20 treasury may contract with private collections agencies and law  
21 firms to collect defaulted student loans and other accounts due the  
22 Michigan guaranty agency. In addition to the amounts appropriated  
23 in part 1 to the department of treasury, there are appropriated  
24 amounts necessary to fund collection costs and fees not to exceed  
25 24.34% of the collection or a lesser amount as prescribed by the  
26 contract. The appropriation to fund collection costs and fees for  
27 the auditing and collection of defaulted student loans due the

1 Michigan guaranty agency is from the fund or account to which the  
2 revenues being collected are recorded or dedicated.

3 (3) The department of treasury shall submit a report for the  
4 immediately preceding fiscal year ending September 30 to the state  
5 budget director and the senate and house of representatives  
6 standing committees on appropriations not later than November 30  
7 stating the agencies or law firms employed, the amount of  
8 collections for each, the costs of collection, and other pertinent  
9 information relating to determining whether this authority should  
10 be continued.

11 Sec. 904. (1) The department of treasury, through its bureau  
12 of investments, may charge an investment service fee against the  
13 applicable retirement funds. The fees may be expended for necessary  
14 salaries, wages, contractual services, supplies, materials,  
15 equipment, travel, worker's compensation insurance premiums, and  
16 grants to the civil service commission and state employees'  
17 retirement funds. Service fees shall not exceed the aggregate  
18 amount appropriated in part 1. The department of treasury shall  
19 maintain accounting records in sufficient detail to enable the  
20 retirement funds to be reimbursed periodically for fee revenue that  
21 is determined by the department of treasury to be surplus.

22 (2) In addition to the funds appropriated in part 1 from the  
23 retirement funds to the department of treasury, there is  
24 appropriated from retirement funds an amount sufficient to pay for  
25 the services of money managers, investment advisors, investment  
26 consultants, custodians, and other outside professionals, the state  
27 treasurer considers necessary to prudently manage the retirement

1 funds' investment portfolios. The state treasurer shall report  
2 annually to the senate and house of representatives standing  
3 committees on appropriations and the state budget office concerning  
4 the performance of each portfolio by investment advisor.

5       Sec. 904a. (1) There is appropriated an amount sufficient to  
6 recognize and pay expenditures for financial services provided by  
7 financial institutions as provided under section 1 of 1861 PA 111,  
8 MCL 21.181.

9       (2) The appropriations under subsection (1) shall be funded by  
10 restricting revenues from common cash interest earnings and  
11 investment earnings in an amount sufficient to record these  
12 expenditures.

13       Sec. 905. A revolving fund known as the municipal finance fee  
14 fund is created in the department of treasury. Fees are established  
15 under the revised municipal finance act, 2001 PA 34, MCL 141.2101  
16 to 141.2821, and the fees collected shall be credited to the  
17 municipal finance fee fund and may be carried forward for future  
18 appropriation.

19       Sec. 906. (1) The department of treasury shall charge for  
20 audits as permitted by state or federal law or under contractual  
21 arrangements with local units of government, other principal  
22 executive departments, or state agencies. However, the charge shall  
23 not be more than the actual cost for performing the audit. A report  
24 detailing audits performed and audit charges for the immediately  
25 preceding fiscal year shall be submitted to the state budget  
26 director and the senate and house fiscal agencies not later than  
27 November 30.

1           (2) A revolving fund known as the audit charges fund is  
2     created in the department of treasury. The contractual charges  
3     collected shall be credited to the audit charges fund and may be  
4     carried forward for future appropriation.

5           Sec. 907. A revolving fund known as the assessor certification  
6     and training fund is created in the department of treasury. The  
7     assessor certification and training fund shall be used to organize  
8     and operate a property assessor certification and training program.  
9     Each participant certified and trained shall pay to the department  
10    of treasury examination fees not to exceed \$50.00 per examination  
11    and certification fees not to exceed \$175.00. Training courses  
12    shall be offered in assessment administration. Each participant  
13    shall pay a fee to cover the expenses incurred in offering the  
14    optional programs to certified assessing personnel and other  
15    individuals interested in an assessment career opportunity. The  
16    fees collected shall be credited to the assessor certification and  
17    training fund.

18          Sec. 908. The amount appropriated in part 1 to the department  
19    of treasury, home heating assistance program, is to cover the  
20    costs, including data processing, of administering federal home  
21    heating credits to eligible claimants and to administer the  
22    supplemental fuel cost payment program for eligible tax credit and  
23    welfare recipients.

24          Sec. 909. Revenue from the airport parking tax act, 1987 PA  
25    248, MCL 207.371 to 207.383, is appropriated and shall be  
26    distributed under section 7a of the airport parking tax act, 1987  
27    PA 248, MCL 207.377a.

1       Sec. 910. The disbursement by the department of treasury from  
2 the bottle deposit fund to dealers as required by section 3c(2) of  
3 1976 IL 1, MCL 445.573c, is appropriated.

4       Sec. 911. (1) There is appropriated an amount sufficient to  
5 recognize and pay refundable income tax credits as provided by the  
6 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

7       (2) The appropriations under subsection (1) shall be funded by  
8 restricting income tax revenue in an amount sufficient to record  
9 these expenditures.

10       Sec. 912. A plaintiff in a garnishment action involving this  
11 state shall pay to the state treasurer 1 of the following:

12       (a) A fee of \$6.00 at the time a writ of garnishment of  
13 periodic payments is served upon the state treasurer, as provided  
14 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
15 MCL 600.4012.

16       (b) A fee of \$6.00 at the time any other writ of garnishment  
17 is served upon the state treasurer, except that the fee shall be  
18 reduced to \$5.00 for each writ of garnishment for individual income  
19 tax refunds or credits filed by magnetic media.

20       Sec. 913. (1) The department of treasury may contract with  
21 private firms to appraise and, if necessary, appeal the assessments  
22 of senior citizen cooperative housing units. Payment for this  
23 service shall be from savings resulting from the appraisal or  
24 appeal process.

25       (2) Of the funds appropriated in part 1 to the department of  
26 treasury for the senior citizens' cooperative housing tax exemption  
27 program, a portion may be utilized for a program audit of the

1 program. The department of treasury shall forward copies of any  
2 audit report completed to the senate and house of representatives  
3 standing committees on appropriations subcommittees on general  
4 government and to the state budget office. The department of  
5 treasury may utilize up to 1% of the funds for program  
6 administration and auditing.

7       Sec. 914. The department of treasury may provide a \$200.00  
8 annual prize from the Ehlers internship award account in the gifts,  
9 bequests, and deposit fund to the runner-up of the Rosenthal prize  
10 for interns. The Ehlers internship award account is interest  
11 bearing.

12       Sec. 915. Pursuant to section 61 of the Michigan campaign  
13 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
14 the general fund to the state campaign fund an amount equal to the  
15 amounts designated for tax year 2014. Except as otherwise provided  
16 in this section, the amount appropriated shall not revert to the  
17 general fund and shall remain in the state campaign fund. Any  
18 amounts remaining in the state campaign fund in excess of  
19 \$10,000,000.00 on December 31 shall revert to the general fund.

20       Sec. 916. The department of treasury may make available to  
21 interested entities otherwise unavailable customized unclaimed  
22 property listings of nonconfidential information in its possession.  
23 The charge for this information is as follows: 1 to 100,000 records  
24 at 2.5 cents per record and 100,001 or more records at .5 cents per  
25 record. The revenue received from this service shall be deposited  
26 to the appropriate revenue account or fund. The department shall  
27 submit an annual report on or before June 1 to the state budget

1 director and the senate and house of representatives standing  
2 committees on appropriations that states the amount of revenue  
3 received from the sale of information.

4       Sec. 917. (1) There is appropriated for write-offs and  
5 advances an amount equal to total write-offs and advances for  
6 departmental programs, but not to exceed current year  
7 authorizations that would otherwise lapse to the general fund.

8       (2) The department of treasury shall submit a report for the  
9 immediately preceding fiscal year to the state budget director and  
10 the senate and house fiscal agencies not later than November 30  
11 stating the amounts appropriated for write-offs and advances under  
12 subsection (1).

13       Sec. 918. In addition to funds appropriated in part 1, the  
14 department of treasury may receive and expend funds for conducting  
15 tax orientation workshops and seminars. Funds received may not  
16 exceed costs incurred in conducting the workshops and seminars.

17       Sec. 919. (1) From funds appropriated in part 1, the  
18 department of treasury may contract with private auditing firms to  
19 audit for and collect unclaimed property due this state in  
20 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
21 567.221 to 567.265. In addition to the amounts appropriated in part  
22 1 to the department of treasury, there are appropriated amounts  
23 necessary to fund auditing and collection costs and fees not to  
24 exceed 12% of the collections, or a lesser amount as prescribed by  
25 the contract. The appropriation to fund collection costs and fees  
26 for the auditing and collection of unclaimed property due this  
27 state is from the fund or account to which the revenues being

1 collected are recorded or dedicated.

2 (2) If the department contracts with a private auditing firm  
3 to conduct an audit under this section, the audit shall not be  
4 performed by an auditor on a contingent fee basis or other similar  
5 payment structure. However, compensation may be on a fixed project  
6 or hourly rate as determined prior to project commencement, but  
7 shall not exceed the average hourly compensation of state civil  
8 service auditors excluding pension and retirement and benefit  
9 costs.

10 (3) The department of treasury shall submit a report for the  
11 immediately preceding fiscal year ending September 30 to the state  
12 budget director and the senate and house of representatives  
13 standing committees on appropriations not later than November 30  
14 stating the auditing firms employed, the amount of collections for  
15 each, the costs of collection, and other pertinent information  
16 relating to determining whether this authority should be continued.

17 Sec. 924. (1) In addition to the funds appropriated in part 1,  
18 the department of treasury may receive and expend principal  
19 residence audit fund revenue for administration of principal  
20 residence audits under the general property tax act, 1893 PA 206,  
21 MCL 211.1 to 211.155.

22 (2) The department of treasury shall submit a report for the  
23 immediately preceding fiscal year to the state budget director and  
24 the senate and house fiscal agencies not later than December 31  
25 stating the amount of exemptions denied and the revenue received  
26 under the program.

27 Sec. 926. Unexpended appropriations of the John R. Justice

1 grant program are designated as work project appropriations and  
2 shall not lapse at the end of the fiscal year and shall continue to  
3 be available for expenditure until the project has been completed.  
4 The following is in compliance with section 451a of the management  
5 and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide student loan  
7 forgiveness to qualified public defenders and prosecutors.

8 (b) The project will be accomplished by utilizing state  
9 employees or contracts with private vendors, or both.

10 (c) The total estimated cost of the project is \$287,700.00.

11 (d) The tentative completion date is September 30, 2016.

12 Sec. 927. The department of treasury shall submit annual  
13 progress reports to the senate and house of representatives  
14 standing committees on appropriations subcommittees on general  
15 government and the senate and house fiscal agencies, regarding  
16 personal property tax audits. The report shall include the number  
17 of audits, revenue generated, and number of complaints received by  
18 the department related to the audits.

19 Sec. 928. The department of treasury may provide receipt,  
20 warrant and cash processing, data, collection, investment, fiscal  
21 agent, levy and warrant cost assessment, writ of garnishment, and  
22 other user services on a contractual basis for other principal  
23 executive departments and state agencies. Funds for the services  
24 provided are appropriated and shall be expended for salaries and  
25 wages, fees, supplies, and equipment necessary to provide the  
26 services. Any unobligated balance of the funds received shall  
27 revert to the general fund of this state as of September 30.

1       Sec. 930. (1) The department of treasury shall provide  
2 accounts receivable collections services to other principal  
3 executive departments and state agencies under 1927 PA 375, MCL  
4 14.131 to 14.134. The department of treasury shall deduct a fee  
5 equal to the cost of collections from all receipts except  
6 unrestricted general fund collections. Fees shall be credited to a  
7 restricted revenue account and appropriated to the department of  
8 treasury to pay for the cost of collections. The department of  
9 treasury shall maintain accounting records in sufficient detail to  
10 enable the respective accounts to be reimbursed periodically for  
11 fees deducted that are determined by the department of treasury to  
12 be surplus to the actual cost of collections.

13       (2) The department of treasury shall submit a report for the  
14 immediately preceding fiscal year to the state budget director and  
15 the senate and house fiscal agencies not later than November 30  
16 stating the principal executive departments and state agencies  
17 served, funds collected, and costs of collection under subsection  
18 (1).

19       Sec. 931. (1) The appropriation in part 1 to the department of  
20 treasury for treasury fees shall be assessed against all restricted  
21 funds that receive common cash earnings or other investment income.  
22 Treasury fees include all costs, including administrative overhead,  
23 relating to the investment of each restricted fund. The fee  
24 assessed against each restricted fund will be based on the size of  
25 the restricted fund (the absolute value of the average daily cash  
26 balance plus the market value of investments in the prior fiscal  
27 year) and the level of effort necessary to maintain the restricted

1 fund as required by each department. The department of treasury  
2 shall provide a report to the state budget director, the senate and  
3 house of representatives standing committees on appropriations  
4 subcommittees on general government, and the senate and house  
5 fiscal agencies by November 30 of each year identifying the fees  
6 assessed against each restricted fund and the methodology used for  
7 assessment.

8 (2) In addition to the funds appropriated in part 1, the  
9 department of treasury may receive and expend investment fees  
10 relating to new restricted funding sources that participate in  
11 common cash earnings or other investment income during the current  
12 fiscal year. When a new restricted fund is created starting on or  
13 after October 1, that restricted fund shall be assessed a fee using  
14 the same criteria identified in subsection (1).

15 Sec. 932. Revenue received under the Michigan education trust  
16 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
17 board of directors of the Michigan education trust for necessary  
18 salaries, wages, supplies, contractual services, equipment,  
19 worker's compensation insurance premiums, and grants to the civil  
20 service commission and state employees' retirement fund.

21 Sec. 934. (1) The department of treasury may expend revenues  
22 received under the hospital finance authority act, 1969 PA 38, MCL  
23 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
24 141.1051 to 141.1076, the higher education facilities authority  
25 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
26 educational facilities authority, Executive Reorganization Order  
27 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance

1 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
2 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
3 the natural resources and environmental protection act, 1994 PA  
4 451, MCL 324.50501 to 324.50522, the state housing development  
5 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
6 the Michigan finance authority, Executive Reorganization Order No.  
7 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
8 contractual services, equipment, worker's compensation insurance  
9 premiums, grants to the civil service commission and state  
10 employees' retirement fund, and other expenses as allowed under  
11 those acts.

12 (2) The department of treasury shall report by January 31 to  
13 the senate and house appropriations subcommittees, the senate and  
14 house fiscal agencies, and the state budget director on the amount  
15 and purpose of expenditures made under subsection (1) from funds  
16 received in addition to those appropriated in part 1. The report  
17 shall also include a listing of reimbursement of revenue, if any.  
18 The report shall cover the 2014-2015 fiscal year.

19 Sec. 935. The funds appropriated in part 1 for dual enrollment  
20 payments for an eligible student enrolled in a state-approved  
21 nonpublic school shall be distributed as provided under the  
22 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
23 388.524, and the career and technical preparation act, 2000 PA 258,  
24 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
25 department of treasury.

26 Sec. 944. If the department hires a pension plan consultant  
27 using any of the funds appropriated in part 1, the department shall

1 retain any report provided to the department by that consultant and  
2 shall make that report available upon request to the senate and  
3 house of representatives standing committees on appropriations  
4 subcommittees on general government, the senate and house fiscal  
5 agencies, and the state budget director.

6 Sec. 945. The assessment and certification division of the  
7 department of treasury shall conduct an audit of minimum assessing  
8 requirements for each county.

9 Sec. 946. Revenue collected in the convention facility  
10 development fund is appropriated and shall be distributed under  
11 sections 8 and 9 of the state convention facility development act,  
12 1985 PA 106, MCL 207.628 and 207.629.

13 Sec. 947. Financial independence teams shall cooperate with  
14 the office of fiscal responsibility to coordinate and streamline  
15 efforts in identifying and addressing fiscal emergencies in school  
16 districts and intermediate school districts.

17 Sec. 948. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2016 are \$46,551,300.00. From this amount, total agency  
20 appropriations for pension-related legacy costs are estimated at  
21 \$26,428,100.00. Total agency appropriations for retiree health care  
22 legacy costs are estimated at \$20,129,200.00.

23 Sec. 949. (1) From the funds appropriated in part 1, the  
24 department of treasury may contract with private agencies to  
25 prevent the disbursement of fraudulent tax refunds. In addition to  
26 the amounts appropriated in part 1 to the department of treasury,  
27 there are appropriated amounts necessary to pay contract costs or

1 fund operations designed to reduce fraudulent income tax refund  
2 payments not to exceed \$1,600,000.00 of the refunds identified as  
3 potentially fraudulent and for which payment of the refund is  
4 denied. The appropriation to fund fraud prevention efforts is from  
5 the fund or account to which the revenues being collected are  
6 recorded or dedicated.

7 (2) The department of treasury shall submit a report for the  
8 immediately preceding fiscal year ending September 30 to the state  
9 budget director and the senate and house of representatives  
10 standing committees on appropriations not later than November 30  
11 stating the number of refund claims denied due to the fraud  
12 prevention operations, the amount of refunds denied, the costs of  
13 the fraud prevention operations, and other pertinent information  
14 relating to determining whether this authority should be continued.

15 Sec. 949a. (1) From the increased funds appropriated in part 1  
16 for personal property tax payments, the department shall establish  
17 personal property tax payments in the current fiscal year. The  
18 purpose of these increased funds is to continue payment to  
19 municipalities for lost debt and tax increment financing personal  
20 property taxes as required by the local community stabilization  
21 authority act, 2014 PA 86, MCL 123.1341 to 123.1362.

22 (2) The department shall identify specific outcomes and  
23 performance measures for this initiative, including, but not  
24 limited to, the treasury's ability to establish the technical and  
25 administrative support needed to ensure the payment information  
26 provided to LCSA is accurate and timely.

27 Sec. 949b. (1) From the increased funds appropriated in part 1

1 for the city income tax administration program, the department  
2 shall establish the city income tax administration program in the  
3 current year. The purpose of this new program is to minimize  
4 revenue loss through improved accuracy of e-filed returns.

5 (2) The department shall identify specific outcomes and  
6 performance measures for this initiative, including, but not  
7 limited to, the treasury's ability to track and reduce fraudulent  
8 returns by expanding compliance and enforcement services. This will  
9 benefit cities in this state by allowing the taxpayer to e-file the  
10 city return as part of the state return.

11 Sec. 949c. (1) From the increased funds appropriated in part 1  
12 for treasury operations information technology services and  
13 projects, the department shall increase treasury operations  
14 information technology services and projects in the current fiscal  
15 year. The purpose of this increase is to establish a treasury  
16 online business portal to allow businesses online access to do  
17 electronic business tax registration, tax returns, and tax  
18 payments.

19 (2) The department shall identify specific outcomes and  
20 performance measures for this initiative, including, but not  
21 limited to, the number of Michigan businesses that take advantage  
22 of the opportunity for electronic business tax registration,  
23 authentication of taxpayers, and tax filing through the online  
24 business portal.

25 Sec. 949d. (1) From the increased funds appropriated in part 1  
26 for financial review commission, the department shall expand  
27 financial review commission efforts in the current fiscal year. The

1 purpose of this expansion is to provide ongoing costs associated  
2 with the operation of the commission.

3 (2) The department shall identify specific outcomes and  
4 performance measures for this initiative, including, but not  
5 limited to, the department's ability to perform a critical fiscal  
6 review to ensure the city of Detroit does not reenter distress  
7 following its exit from bankruptcy.

8 Sec. 949e. From the increased funds appropriated in part 1 for  
9 the state essential services assessment program, the department  
10 shall establish the state essential services assessment program in  
11 the current year. The purpose of the new program will provide the  
12 department the ability to collect the new state essential services  
13 assessment which is a phased-in replacement of locally collected  
14 personal property taxes on eligible manufacturing personal  
15 property.

16 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
17 327, MCL 205.421 to 205.436, related to counties with a 2000  
18 population of more than 2,000,000 is appropriated and shall be  
19 distributed under section 12(4)(d) of the tobacco products tax act,  
20 1993 PA 327, MCL 205.432.

## 21 **REVENUE SHARING**

22 Sec. 950. The funds appropriated in part 1 for constitutional  
23 revenue sharing shall be distributed by the department to cities,  
24 villages, and townships, as required under section 10 of article IX  
25 of the state constitution of 1963. Revenue collected in accordance  
26 with section 10 of article IX of the state constitution of 1963 in  
27 excess of the amount appropriated in part 1 for constitutional

1 revenue sharing is appropriated for distribution to cities,  
2 villages, and townships, on a population basis as required under  
3 section 10 of article IX of the state constitution of 1963.

4 Sec. 952. (1) The funds appropriated in part 1 for city,  
5 village, and township revenue sharing are for grants to cities,  
6 villages, and townships such that, subject to fulfilling the  
7 requirements under subsection (4), each eligible city, village, or  
8 township will receive a payment calculated as follows:

9 (a) Each city, village, or township that received a payment  
10 under section 950(2) of 2009 PA 128 greater than \$4,500.00 is  
11 eligible to receive a payment equal to 78.51044% of its total  
12 payment received under section 950(2) of 2009 PA 128.

13 (b) Each city, village, or township that received a per capita  
14 payment under section 952(1) of 2014 PA 252 is eligible to receive  
15 an alternate payment equal to the amount by which the total of the  
16 constitutional revenue sharing payment received under section 10 of  
17 article IX of the state constitution of 1963 in the 2015-2016 state  
18 fiscal year and a payment received under subdivision (a) is less  
19 than the total of the per capita payment received under section  
20 952(1) of 2014 PA 252 in the 2014-2015 state fiscal year and the  
21 constitutional revenue sharing payment received under section 10 of  
22 article IX of the state constitution of 1963 in the 2014-2015 state  
23 fiscal year. However, the total of the alternate payments shall not  
24 exceed \$424,100.00 in the 2015-2016 state fiscal year and shall be  
25 prorated as necessary.

26 (2) For purposes of subsection (1), any city, village, or  
27 township that completely merges with another city, village, or

1 township will be treated as a single entity, such that when  
2 determining the payment received under section 950(2) of 2009 PA  
3 128 for the combined single entity, the amount each of the merging  
4 local units received under section 950(2) of 2009 PA 128 is summed.  
5 For purposes of subsection (1), population is determined in the  
6 same manner as under section 3 of the Glenn Steil state revenue  
7 sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any  
8 city or village that according to the 2010 federal decennial census  
9 is determined to have population in more than 1 county shall be  
10 treated as a single entity when determining the payment received  
11 under section 950(2) of 2009 PA 128.

12 (3) The funds appropriated in part 1 for the county incentive  
13 program are to be used for grants to counties such that each county  
14 is eligible to receive an amount equal to the amount by which the  
15 balance in its revenue sharing reserve fund under section 44a of  
16 the general property tax act, 1893 PA 206, MCL 211.44a, for the  
17 county's most recent fiscal year that ends prior to the January 1  
18 of the state's fiscal year is less than the amount calculated under  
19 section 44a(13) of the general property tax act, 1893 PA 206, MCL  
20 211.44a, for the county fiscal year that begins in the state's  
21 fiscal year. The amount calculated under this subsection shall be  
22 adjusted as necessary to reflect partial county fiscal years and  
23 prorated based on the total amount appropriated for distribution to  
24 all eligible counties. Except as otherwise provided under this  
25 subsection, payments under this subsection will be distributed to  
26 an eligible county subject to the county's fulfilling the  
27 requirements under subsection (4).

1           (4) For purposes of accountability and transparency, each  
2 eligible city, village, township, or county shall certify by  
3 December 1, or the first day of a payment month, that it has  
4 produced a citizen's guide of its most recent local finances,  
5 including a recognition of its unfunded liabilities; a performance  
6 dashboard; a debt service report containing a detailed listing of  
7 its debt service requirements, including, at a minimum, the  
8 issuance date, issuance amount, type of debt instrument, a listing  
9 of all revenues pledged to finance debt service by debt instrument,  
10 and a listing of the annual payment amounts until maturity; and a  
11 projected budget report, including, at a minimum, the current  
12 fiscal year and a projection for the immediately following fiscal  
13 year. The projected budget report shall include revenues and  
14 expenditures and an explanation of the assumptions used for the  
15 projections. Each eligible city, village, township, or county shall  
16 include in any mailing of general information to its citizens the  
17 Internet website address for its citizen's guide, performance  
18 dashboard, debt service report, and projected budget report or the  
19 physical location where these documents are available for public  
20 viewing in the city, village, township, or county clerk's office.  
21 The citizen's guide, performance dashboard, debt service report,  
22 and projected budget report shall be made available for public  
23 viewing in the city, village, township, or county clerk's office or  
24 posted on a publicly accessible Internet site. Each city, village,  
25 township, and county applying for a payment under this subsection  
26 shall submit a copy of the citizen's guide, a copy of the  
27 performance dashboard, a copy of the debt service report, and a

1 copy of the projected budget report to the department of treasury.  
2 The department of treasury shall develop detailed guidance for a  
3 city, village, township, or county to follow to meet the  
4 requirements of this subsection. The detailed guidance shall be  
5 posted on the department of treasury website and distributed to  
6 cities, villages, townships, and counties by October 1.

7 (5) City, village, and township revenue sharing payments and  
8 county incentive program payments are subject to the following  
9 conditions:

10 (a) The city, village, township, or county shall certify to  
11 the department that it has met the required criteria for subsection  
12 (4) and submitted the required citizen's guide, performance  
13 dashboard, debt service report, and projected budget report as  
14 required by subsection (4). A department of treasury review of the  
15 citizen's guide, dashboard, or reports is not required in order for  
16 a city, village, township, or county to receive a payment under  
17 subsection (1) or (3). The department shall develop a certification  
18 process and method for cities, villages, townships, and counties to  
19 follow.

20 (b) Subject to subdivisions (c), (d), and (e), if a city,  
21 village, township, or county meets the requirements of subsection  
22 (4), the city, village, township, or county shall receive its full  
23 potential payment under this section.

24 (c) Cities, villages, and townships eligible to receive a  
25 payment under subsection (1) shall receive 1/6 of their eligible  
26 payment on the last business day of October, December, February,  
27 April, June, and August. Payments under subsection (1) shall be

1 issued to cities, villages, and townships until the specified due  
2 date for subsection (4). After the specified due date for  
3 subsection (4), payments shall be made to a city, village, or  
4 township only if that city, village, or township has complied with  
5 subdivision (a).

6 (d) Payments under subsection (3) shall be issued to counties  
7 until the specified due date for subsection (4). After the  
8 specified due date for subsection (4), payments shall be made to a  
9 county only if that county has complied with subdivision (a).

10 (e) If a city, village, township, or county does not provide  
11 the required certification or fails to submit the required  
12 citizen's guide, performance dashboard, debt service report, and  
13 projected budget report by the first day of a payment month, the  
14 city, village, township, or county shall forfeit the payment in  
15 that payment month.

16 (f) Any city, village, township, or county that falsifies  
17 certification documents shall forfeit any future city, village, and  
18 township revenue sharing payments or county incentive program  
19 payments and shall repay to this state all payments it has received  
20 under this section.

21 (g) City, village, and township revenue sharing payments and  
22 county incentive program payments under this section shall be  
23 distributed on the last business day of October, December,  
24 February, April, June, and August.

25 (h) Payments distributed under this section may be withheld  
26 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
27 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

1           (i) Payments distributed under this section to counties may be  
2 withheld if a county is more than 6 months' delinquent in  
3 maintaining its child care fund or state ward board and care  
4 chargeback obligations pursuant to section 5 of the youth  
5 rehabilitation services act, 1974 PA 150, MCL 803.305, and sections  
6 117a and 117c of the social welfare act of 1939, 1939 PA 280, MCL  
7 400.117a and 400.117c. In order to withhold payments to a county  
8 under this subdivision, the department shall comply with all of the  
9 following:

10           (i) Verify that the director of the department of human  
11 services notified the county court administrator and the chairman  
12 of the county board of commissioners that the county payments were  
13 3 months' delinquent and that withholding of payments under this  
14 section may be implemented if the delinquency continues more than 6  
15 months.

16           (ii) Receive a formal, written direction from the director of  
17 the department of human services that the county is at least 6  
18 months' delinquent, the amount of the delinquent payments, and that  
19 payments under this section should be withheld.

20           (iii) Limit the amount of any withheld payments to the amount  
21 of the delinquent payments.

22           (6) The unexpended funds appropriated in part 1 for city,  
23 village, and township revenue sharing and the county incentive  
24 program shall be available for expenditure under the program for  
25 financially distressed cities, villages, or townships after the  
26 approval of transfers by the legislature pursuant to section 393(2)  
27 of the management and budget act, 1984 PA 431, MCL 18.1393.

1       Sec. 955. (1) The funds appropriated in part 1 for county  
2 revenue sharing shall be distributed by the department to eligible  
3 counties pursuant to the Glenn Steil state revenue sharing act of  
4 1971, 1971 PA 140, MCL 141.901 to 141.921.

5       (2) The department of treasury shall annually certify to the  
6 state budget director the amount each county is authorized to  
7 expend from its revenue sharing reserve fund.

8       Sec. 956. (1) The funds appropriated in part 1 for financially  
9 distressed cities, villages, and townships shall be granted by the  
10 department of treasury to cities, villages, and townships that have  
11 1 or more conditions that indicate probable financial distress, as  
12 determined by the department of treasury. A city, village, or  
13 township with 1 or more conditions that indicate probable financial  
14 distress may apply in a manner determined by the department of  
15 treasury for a grant to pay for specific projects or services that  
16 move the city, village, or township toward financial stability. The  
17 city, village, or township may use, but is not limited to using,  
18 the grants under this section to make payments to reduce unfunded  
19 accrued liability; to repair or replace critical infrastructure or  
20 equipment owned or maintained by the city, village, or township; to  
21 reduce debt obligations; or for costs associated with a transition  
22 to shared services with another jurisdiction. The plan for use of  
23 the grant shall be developed by the city, village, or township in  
24 conjunction with the department of treasury. The department of  
25 treasury shall award no more than \$2,000,000.00 to any city,  
26 village, or township under this section.

27       (2) The department of treasury shall provide a report to the

1 senate and house of representatives appropriations subcommittees on  
2 general government, the senate and house fiscal agencies, and the  
3 state budget office by March 31. The report shall include a list by  
4 grant recipient of the date each grant was approved, the amount of  
5 the grant, the schedule for disbursement, and a description of the  
6 project or projects that will be paid by the grant.

7 (3) The unexpended funds appropriated in part 1 for  
8 financially distressed cities, villages, and townships are  
9 designated as a work project appropriation, and any unencumbered or  
10 unallotted funds shall not lapse at the end of the fiscal year and  
11 shall be available for expenditure for projects under this section  
12 until the projects have been completed. The following is in  
13 compliance with section 451a of the management and budget act, 1984  
14 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to provide assistance to  
16 financially distressed cities, villages, and townships under this  
17 section.

18 (b) The projects will be accomplished by grants to cities,  
19 villages, and townships approved by the department of treasury.

20 (c) The total estimated cost of all projects is \$5,000,000.00.

21 (d) The tentative completion date is September 30, 2020.

## 22 BUREAU OF STATE LOTTERY

23 Sec. 960. In addition to the funds appropriated in part 1 to  
24 the bureau of state lottery, there is appropriated from state  
25 lottery fund revenues the amount necessary for, and directly  
26 related to, implementing and operating lottery games under the  
27 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL

1 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
2 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including  
3 expenditures for contractually mandated payments for vendor  
4 commissions, contractually mandated payments for instant tickets  
5 intended for resale, the contractual costs of providing and  
6 maintaining the online system communications network, and incentive  
7 and bonus payments to lottery retailers.

8 Sec. 964. For the bureau of the state lottery, there is  
9 appropriated 1% of the lottery's prior fiscal year's gross sales  
10 for promotion and advertising.

#### 11 CASINO GAMING

12 Sec. 971. From the revenue collected by the Michigan gaming  
13 control board regarding the total annual assessment of each casino  
14 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
15 the compulsive gaming prevention fund as described in section  
16 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,  
17 MCL 432.212a.

<<Sec. 972. (1) From the funds appropriated in part 1, there shall be established a casino gaming control operations reserve fund. Funds shall be expended from the casino gaming control operations reserve fund only after the executive director of the Michigan gaming control board provides sufficient evidence to the senate and house appropriations subcommittee on general government on the need for funds for casino gaming control operations. Upon providing the evidence, the state budget director shall issue a legislative transfer of the funds from the casino gaming control operations reserve fund for casino gaming control operations.

(2) If administrative costs for casino gaming control operations exceed current appropriations within the casino gaming control operations reserve fund, the state services fee fund may be used to provide additional funding for casino gaming control operations.

(3) Funds that remain in the casino gaming control operations reserve fund at the close of the fiscal year shall be deposited into the state services fee fund. As used in this section, "state services fee fund" means the state services fee fund created in section 12a of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.>>

18           Sec. 973. (1) Funds appropriated in part 1 for local  
19 government programs may be used to provide assistance to a local  
20 revenue sharing board referenced in an agreement authorized by the  
21 Indian gaming regulatory act, Public Law 100-497.

22           (2) A local revenue sharing board described in subsection (1)  
23 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
24 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
25 to 15.246.

26           (3) A county treasurer is authorized to receive and administer  
27 funds received for and on behalf of a local revenue sharing board.

1 Funds appropriated in part 1 for local government programs may be  
2 used to audit local revenue sharing board funds held by a county  
3 treasurer. This section does not limit the ability of local units  
4 of government to enter into agreements with federally recognized  
5 Indian tribes to provide financial assistance to local units of  
6 government or to jointly provide public services.

7 (4) A local revenue sharing board described in subsection (1)  
8 shall comply with all applicable provisions of any agreement  
9 authorized by the Indian gaming regulatory act, Public Law 100-497,  
10 in which the local revenue sharing board is referenced, including,  
11 but not limited to, the disbursement of tribal casino payments  
12 received under applicable provisions of the tribal-state class III  
13 gaming compact in which those funds are received.

14 (5) The director of the department of state police and the  
15 executive director of the Michigan gaming control board are  
16 authorized to assist the local revenue sharing boards in  
17 determining allocations to be made to local public safety  
18 organizations.

19 (6) The Michigan gaming control board shall submit a report by  
20 September 30 to the senate and house of representatives standing  
21 committees on appropriations and the state budget director on the  
22 receipts and distribution of revenues by local revenue sharing  
23 boards.

24 Sec. 974. If revenues collected in the state services fee fund  
25 are less than the amounts appropriated from the fund, available  
26 revenues shall be used to fully fund the appropriation in part 1  
27 for casino gaming regulation activities before distributions are

1 made to other state departments and agencies. If the remaining  
2 revenue in the fund is insufficient to fully fund appropriations to  
3 other state departments or agencies, the shortfall shall be  
4 distributed proportionally among those departments and agencies.

5 Sec. 976. The executive director of the Michigan gaming  
6 control board may pay rewards of not more than \$5,000.00 to a  
7 person who provides information that results in the arrest and  
8 conviction on a felony or misdemeanor charge for a crime that  
9 involves the horse racing industry. A reward paid pursuant to this  
10 section shall be paid out of the appropriation in part 1 for the  
11 racing commission.

12 Sec. 977. All appropriations from the Michigan agriculture  
13 equine industry development fund, except for the racing commission  
14 and laboratory analysis program appropriations, shall be reduced  
15 proportionately if revenues to the Michigan agriculture equine  
16 industry development fund decline during the fiscal year ending  
17 September 30, 2016 to a level lower than the amount appropriated in  
18 part 1.

19 Sec. 978. The Michigan gaming control board shall use actual  
20 expenditure data in determining the actual regulatory costs of  
21 conducting racing dates and shall provide that data to the senate  
22 and house appropriations subcommittees on agriculture and general  
23 government and the senate and house fiscal agencies. The Michigan  
24 gaming control board shall not be reimbursed for more than the  
25 actual regulatory cost of conducting race dates. If a certified  
26 horsemen's organization funds more than the actual regulatory cost,  
27 the balance shall remain in the agriculture equine industry

1 development fund to be used to fund subsequent race dates conducted  
2 by race meeting licensees with which the certified horsemen's  
3 organization has contracts. If a certified horsemen's organization  
4 funds less than the actual regulatory costs of the additional horse  
5 racing dates, the Michigan gaming control board shall reduce the  
6 number of future race dates conducted by race meeting licensees  
7 with which the certified horsemen's organization has contracts.  
8 Prior to the reduction in the number of authorized race dates due  
9 to budget deficits, the executive director of the Michigan gaming  
10 control board shall provide notice to the certified horsemen's  
11 organizations with an opportunity to respond with alternatives. In  
12 determining actual costs, the Michigan gaming control board shall  
13 take into account that each specific breed may require different  
14 regulatory mechanisms.

15       Sec. 979. In addition to the funds appropriated in part 1, the  
16 Michigan gaming control board may receive and expend state lottery  
17 fund revenue in an amount not to exceed \$4,000,000.00 for necessary  
18 expenses incurred in the licensing and regulation of millionaire  
19 parties pursuant to Executive Order No. 2012-4. In accordance with  
20 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA  
21 382, MCL 432.108, the amount of necessary expenses shall not exceed  
22 the amount of revenue received under that act. The Michigan gaming  
23 control board shall provide a report to the senate and house of  
24 representatives appropriations subcommittees on general government,  
25 the senate and house fiscal agencies, and the state budget office  
26 by April 15. The report shall include, but not be limited to, total  
27 expenditures related to the licensing and regulating of millionaire

1 parties, steps taken to ensure charities are receiving revenue due  
2 to them, progress on promulgating rules to ensure compliance with  
3 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101  
4 to 432.120, and any enforcement actions taken.

5 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

6 Sec. 980. MSHDA shall annually present a report to the state  
7 budget office and the subcommittees on the status of the  
8 authority's housing production goals under all financing programs  
9 established or administered by the authority. The report shall give  
10 special attention to efforts to raise affordable multifamily  
11 housing production goals.

12 Sec. 981. MSHDA shall report to the subcommittees, the state  
13 budget director, and the fiscal agencies by December 1 on the  
14 status of the loans entered into by the Michigan broadband  
15 development authority.

16 Sec. 984. In addition to the funds appropriated in part 1, the  
17 funds collected by state historic preservation programs for  
18 document reproduction and services and application fees are  
19 appropriated for all expenses necessary to provide the required  
20 services. These funds are available for expenditure when they are  
21 received and may be carried forward into the succeeding fiscal  
22 year.

23 Sec. 985. In addition to the amounts appropriated in part 1,  
24 the land bank fast track authority may expend revenues received  
25 under the land bank fast track act, 2003 PA 258, MCL 124.751 to  
26 124.774, for the purposes authorized by the act, including, but not  
27 limited to, the acquisition, lease, management, demolition,

1 maintenance, or rehabilitation of real or personal property,  
2 payment of debt service for notes or bonds issued by the authority,  
3 and other expenses to clear or quiet title property held by the  
4 authority.

5       Sec. 986. As a condition for receiving funds in part 1, the  
6 land bank fast track authority shall provide a report, not later  
7 than February 15, to the chairpersons of the senate and house of  
8 representatives standing committees on appropriations, the  
9 chairpersons of the senate and house of representatives standing  
10 committees on appropriations subcommittees on general government,  
11 the senate and house fiscal agencies, and the state budget office  
12 that shall include, but is not limited to, all the following:

13       (a) A detailed listing of revenue generating activities that  
14 would mitigate or eliminate the need for state GF/GP appropriations  
15 to support operations.

16       (b) A listing of any identified barriers to implementation of  
17 the revenue generating activities listed in subdivision (a).

18       (c) A timeline for implementing the revenue generating  
19 activities listed in subdivision (a).

#### 20 **MICHIGAN STRATEGIC FUND**

21       Sec. 1001. (1) In addition to the funds appropriated in part  
22 1, there is appropriated an amount not to exceed \$20,000,000.00 for  
23 federal contingency funds. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in part 1 under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

27       (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$2,000,000.00 for state  
2 restricted contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item  
4 in part 1 under section 393(2) of the management and budget act,  
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$2,000,000.00 for private  
8 contingency funds. These funds are not available for expenditure  
9 until they have been transferred to another line item in part 1  
10 under section 393(2) of the management and budget act, 1984 PA 431,  
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$100,000.00 for local  
14 contingency funds. These funds are not available for expenditure  
15 until they have been transferred to another line item in part 1  
16 under section 393(2) of the management and budget act, 1984 PA 431,  
17 MCL 18.1393.

18 Sec. 1002. (1) It is the intent of the legislature that funds  
19 from MEDC corporate revenue and 21st century permanent fund may be  
20 used to fund appropriations for business attraction and community  
21 revitalization.

22 (2) As used in this part and part 1:

23 (a) "MEDC corporate revenue" means any revenue that is  
24 generated by the MEDC. This includes, but is not limited to, any  
25 other funds currently in an MSF or MEDC corporate account excluding  
26 funds reserved for retirement of debt.

27 (b) "21st century permanent fund" means any funds that are in

1 the jobs for Michigan investment fund, created under section 88h of  
2 the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h.

3 Sec. 1005. In addition to the appropriations in part 1, Travel  
4 Michigan may receive and expend private revenue related to the use  
5 of "Pure Michigan" and all other copyrighted slogans and images.  
6 This revenue may come from the direct licensing of the name and  
7 image or from the royalty payments from various merchandise sales.  
8 Revenue collected is appropriated for the marketing of the state as  
9 a travel destination. The funds are available for expenditure when  
10 they are received by the department of treasury. The fund shall  
11 provide a report that lists the revenues by source received from  
12 the use of "Pure Michigan" and all other copyrighted slogans and  
13 images. The report shall provide a detailed list of expenditures of  
14 revenues received under this section. The report shall be provided  
15 to the appropriations subcommittees on general government, the  
16 fiscal agencies, and the state budget office by June 1.

17 Sec. 1007. (1) The fund shall provide reports to the relevant  
18 subcommittees, the state budget director, and the fiscal agencies  
19 concerning the activities of the MEDC grants and investment  
20 programs financed from the fund using investment, Indian gaming  
21 revenues, or other revenues. The report shall provide a list of  
22 individual grants, loans, and investments made from the fund or by  
23 the MEDC from the funds appropriated in part 1 and shall include  
24 the name of the recipient, the amount awarded to the recipient, and  
25 the purpose of the grant. The activities report shall also include,  
26 but not be limited to, the following programs funded in part 1:

27 (a) Travel Michigan, including any expenditures authorized

1 under section 89b of the Michigan strategic fund act, 1984 PA 270,  
2 MCL 125.2089b, to supplement the Michigan promotion program or Pure  
3 Michigan programs. The report shall include the number of  
4 commercials produced, the types of media purchased, and the target  
5 of tourism promotion used in Michigan tourism promotion material.

6 (b) Business attraction, retention, and growth, including any  
7 expenditures authorized under section 89b of the Michigan strategic  
8 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan  
9 business marketing program. The report shall include the number of  
10 commercials produced, the markets in which media buys have been  
11 made, and any web-based products that were created as a result of  
12 this appropriation.

13 (c) Business services.

14 (d) Community development block grants.

15 (e) Strategic fund administration.

16 (f) Renaissance zones.

17 (g) 21st century investment program.

18 (h) Business and clean air ombudsman.

19 (i) Michigan business development program.

20 (j) Community revitalization program.

21 (k) Film incentives.

22 (l) Any other programs of the fund.

23 (2) As a condition of the expenditure of funds appropriated in  
24 part 1 for business attraction and community revitalization and  
25 film incentives, the fund shall submit a report to the chairpersons  
26 of the senate and house of representatives standing committees on  
27 appropriations, the chairpersons of the senate and house of

1 representatives standing committees on appropriations subcommittees  
2 on general government, the senate and house fiscal agencies, and  
3 the state budget office that provides performance metrics for the  
4 Michigan business development program, community revitalization  
5 program, and film incentives. The report shall include, but is not  
6 limited to, all of the following for all appropriated funds that  
7 are available during the fiscal year:

8 (a) Total verified jobs created, as required by statute,  
9 compared to total committed jobs.

10 (b) Total actual private investment compared to total  
11 projected private investment.

12 (c) An estimate of the return on investment to the state as a  
13 result of the incentives.

14 (d) A listing of projects previously awarded incentives that  
15 were revoked and the reason for revocation.

16 (e) A listing of projects that had incentive contracts amended  
17 by the fund or MEDC. The listing shall include a detailed listing  
18 of the amendments made to the contract.

19 (3) The reports in subsections (1) and (2) shall be submitted  
20 by February 15. The report for each program in subsection (1)(a)  
21 through (f) shall include details on all revenue sources, actual  
22 expenditures, and number of FTEs for that program for the previous  
23 fiscal year.

24 Sec. 1008. As a condition of receiving funds under part 1, any  
25 interlocal agreement entered into by the fund shall include  
26 language which states that if a local unit of government has a  
27 contract or memorandum of understanding with a private economic

1 development agency, the MEDC will work cooperatively with that  
2 private organization in that local area.

3 Sec. 1009. (1) Of the funds appropriated to the fund or  
4 through grants to the MEDC, no funds shall be expended for the  
5 purchase of options on land or the purchase of land unless at least  
6 1 of the following conditions applies:

7 (a) The land is located in an economically distressed area.

8 (b) The land is obtained through a purchase or exercise of an  
9 option at the invitation of the local unit of government and local  
10 economic development agency.

11 (2) Consideration may be given to purchases where the proposed  
12 use of the land is consistent with a regional land use plan, will  
13 result in the redevelopment of an economically distressed area, can  
14 be supported by existing infrastructure, and will not cause shifts  
15 in population away from the area's population centers.

16 (3) As used in this section, "economically distressed area"  
17 means an area in a city, village, or township that has been  
18 designated as blighted; a city, village, or township that shows  
19 negative population change from 1970 and a poverty rate and  
20 unemployment rate greater than the statewide average; or an area  
21 certified as a neighborhood enterprise zone under the neighborhood  
22 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

23 Sec. 1010. As a condition for receiving funds in part 1, not  
24 later than February 15, the fund shall provide a report for the  
25 immediately preceding fiscal year on the jobs for Michigan  
26 investment fund, created in section 88h of the Michigan strategic  
27 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted

1 to the chairpersons of the senate and house of representatives  
2 standing committees on appropriations, the chairpersons of the  
3 senate and house of representatives standing committees on  
4 appropriations subcommittees on general government, the senate and  
5 house fiscal agencies, and the state budget office. The report  
6 shall include, but is not limited to, all of the following:

7 (a) A detailed listing of revenues, by fund source, to the  
8 jobs for Michigan investment fund. The listing shall include the  
9 manner and reason for which the funds were appropriated to the jobs  
10 for Michigan investment fund.

11 (b) A detailed listing of expenditures, by project, from the  
12 jobs for Michigan investment fund.

13 (c) A fiscal year-end balance of the jobs for Michigan  
14 investment fund.

15 Sec. 1011. (1) From the appropriations in part 1 to the fund  
16 and granted or transferred to the MEDC, any unexpended or  
17 unencumbered balance shall be disposed of in accordance with the  
18 requirements in the management and budget act, 1984 PA 431, MCL  
19 18.1101 to 18.1594, unless carryforward authorization has been  
20 otherwise provided for.

21 (2) Any encumbered funds shall be used for the same purposes  
22 for which funding was originally appropriated in this part and part  
23 1.

24 Sec. 1012. (1) As a condition of receiving funds under part 1,  
25 the fund shall ensure that the MEDC and the fund comply with all of  
26 the following:

27 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to

1 15.246.

2 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

3 (c) Annual audits of all financial records by the auditor  
4 general or his or her designee.

5 (d) All reports required by law to be submitted to the  
6 legislature.

7 (2) If the MEDC is unable for any reason to perform duties  
8 under this part, the fund may exercise those duties.

9 Sec. 1013. As a condition for receiving the appropriations in  
10 part 1, any staff of the MEDC involved in private fund-raising  
11 activities shall not be party to any decisions regarding the  
12 awarding of grants, incentives, or tax abatements from the fund or  
13 the MEDC.

14 Sec. 1014. (1) All funds received from repayment of loans,  
15 unused grants, revenues received from sales or cash flow  
16 participation agreements, guarantees, or any combination of these  
17 or accrued interest originally distributed as part of the core  
18 communities fund, created by 2000 PA 291, shall be received, held,  
19 and applied by the fund for the purposes described in 2000 PA 291.

20 (2) The fund shall provide an annual report on the status of  
21 this fund which includes information that details the awards made.  
22 The report shall be provided to the appropriations subcommittees on  
23 general government, the fiscal agencies, and the state budget  
24 office by February 15.

25 Sec. 1020. Federal pass-through funds to local institutions  
26 and governments that are received in amounts in addition to those  
27 included in part 1 and that do not require additional state

1 matching funds are appropriated for the purposes intended. The fund  
2 may carry forward into the succeeding fiscal year unexpended  
3 federal pass-through funds to local institutions and governments  
4 that do not require additional state matching funds. The fund shall  
5 report the amount and source of the funds to the senate  
6 appropriation subcommittee on economic development, the house  
7 appropriation subcommittee on general government, the senate and  
8 house fiscal agencies, and the state budget office within 10  
9 business days after receiving any additional pass-through funds.

10       Sec. 1024. From the funds appropriated in part 1 for business  
11 attraction and community revitalization, not less than  
12 \$20,000,000.00 shall be granted by the fund board for brownfield  
13 redevelopment and historic preservation projects under the  
14 community revitalization program authorized by chapter 8C of the  
15 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to  
16 125.2090d.

17       Sec. 1031. The fund shall report to the senate and house of  
18 representatives appropriations subcommittees on general government,  
19 the senate and house fiscal agencies, and the state budget office  
20 by April 15 on the spending plan for the line items for  
21 entrepreneurship eco-system and business attraction and community  
22 revitalization. If the spending plan for the fiscal year is changed  
23 after that date, the fund shall notify the report recipients listed  
24 previously within 10 business days.

25       Sec. 1032. (1) The Michigan film office shall report to the  
26 subcommittees, the state budget director, and the fiscal agencies  
27 on the status of the film incentives at the same time as it submits

1 the annual report required under section 455 of the Michigan  
2 business tax act, 2007 PA 36, MCL 208.1455. The department of  
3 treasury and the fund shall provide the Michigan film office with  
4 the data necessary to prepare the report. Incentives included in  
5 the report shall include all of the following:

6 (a) The tax credit provided under section 455 of the Michigan  
7 business tax act, 2007 PA 36, MCL 208.1455.

8 (b) The tax credit provided under section 457 of the Michigan  
9 business tax act, 2007 PA 36, MCL 208.1457.

10 (c) The tax credit provided under section 459 of the Michigan  
11 business tax act, 2007 PA 36, MCL 208.1459.

12 (d) The amount of any tax credit claimed under former section  
13 367 of the income tax act of 1967, 1967 PA 281.

14 (e) Any tax credits provided for film and digital media  
15 production under the Michigan economic growth authority act, 1995  
16 PA 24, MCL 207.801 to 207.810.

17 (f) Loans to an eligible production company or film and  
18 digital media private equity fund authorized under section 88d(3),  
19 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL  
20 125.2088d.

21 (g) Any spending or activities supported by the appropriations  
22 in part 1 for film incentives.

23 (2) The report shall include all of the following information:

24 (a) For each tax credit, the number of contracts signed, the  
25 projected expenditures qualifying for the credit, and the estimated  
26 value of the credits. For loans, the number of loans made under  
27 each section, the interest rate of those loans, the loan amount,

1 the percent of the projected budget of each production financed by  
2 those loans, and the estimated interest earnings from the loan. For  
3 each film incentive awarded, including any program to support and  
4 promote a qualified facility and other film infrastructure as  
5 defined in section 29h of the Michigan strategic fund act, 1984 PA  
6 270, MCL 125.2029h, the total funding awarded for each of the  
7 following:

8 (i) Direct production expenditures.

9 (ii) Michigan personnel expenditures.

10 (iii) Crew personnel expenditures.

11 (iv) Qualified personnel expenditures.

12 (v) Postproduction expenditures.

13 (vi) Qualified facility or infrastructure expenditures.

14 (vii) Spending for program administration.

15 (b) For credits authorized under section 455 of the Michigan  
16 business tax act, 2007 PA 36, MCL 208.1455, for productions  
17 completed by December 31, the expenditures of each production  
18 eligible for the credit that has filed a request for certificate of  
19 completion with the film office, broken down into expenditures for  
20 goods, services, or salaries and wages and showing separately  
21 expenditures in each local unit of government, including  
22 expenditures for personnel, whether or not they were made to a  
23 Michigan entity, and whether or not they were taxable under the  
24 laws of this state. For loans, the report shall include the number  
25 of loans that have been fully repaid, with principal and interest  
26 shown separately, and the number of loans that are delinquent or in  
27 default, and the amount of principal that is delinquent or is in

1 default.

2 (c) For each of the tax credit incentives, loan incentives,  
3 and film incentives listed in subsection (1), a breakdown for each  
4 project or production showing each of the following:

5 (i) The number of temporary jobs created.

6 (ii) The number of permanent jobs created.

7 (iii) The number of persons employed in Michigan as a result  
8 of the incentive, on a full-time equated basis.

9 (3) For any information not included in the report due to the  
10 provisions of section 455(6), 457(6), or 459(6) of the Michigan  
11 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,  
12 the report shall do all of the following:

13 (a) Indicate how the information would describe the commercial  
14 and financial operations or intellectual property of the company.

15 (b) Attest that the information has not been publicly  
16 disseminated at any time.

17 (c) Describe how disclosure of the information may put the  
18 company at a competitive disadvantage.

19 (4) Any information not disclosed due to the provisions of  
20 section 455(6), 457(6), or 459(6) of the Michigan business tax act,  
21 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
22 presented at the lowest level of aggregation that would no longer  
23 describe the commercial and financial operations or intellectual  
24 property of the company.

25 Sec. 1033. The Michigan film office shall report to the  
26 chairpersons of the senate and house of representatives standing  
27 committees on appropriations subcommittees on general government,

1 the state budget director, and the senate and house fiscal agencies  
2 on the status of the film incentives approved under section 29h of  
3 the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, not  
4 later than 30 days following the end of each quarter of the fiscal  
5 year. The report shall include all of the following:

6 (a) Direct economic impacts in this state attributable to the  
7 assistance.

8 (b) Direct job creation in this state attributable to the  
9 assistance.

10 (c) Direct private investment in this state attributable to  
11 the assistance.

12 (d) The name of each eligible production company and the  
13 amount of each incentive disbursed for each state certified  
14 qualified production.

15 Sec. 1033b. For funds appropriated in part 1 from the GF/GP  
16 revenue and used for the purpose of the Michigan strategic fund -  
17 film incentive program, the applicable percentage of the state  
18 certified qualified production expenditures provided in section  
19 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL  
20 125.2029h, shall be determined based on the date of the agreement.

21 Sec. 1034. Each business incubator or accelerator that  
22 received an award from the fund shall maintain and update a  
23 dashboard of indicators to measure the effectiveness of the  
24 business incubator and accelerator programs. Indicators shall  
25 include the direct jobs created, new companies launched as a direct  
26 result of business incubator or accelerator involvement, businesses  
27 expanded as a direct result of business incubator or accelerator

1 involvement, direct investment in client companies, private equity  
2 financing obtained by client companies, grant funding obtained by  
3 client companies, and other measures developed by the recipient  
4 business incubators and accelerators in conjunction with the MEDC.  
5 Dashboard indicators shall be reported for the prior fiscal year  
6 and cumulatively, if available. Each recipient shall submit a copy  
7 of their dashboard indicators to the fund by March 1. The fund  
8 shall transmit the local reports to the senate and house of  
9 representatives appropriations subcommittees on general government,  
10 the senate and house fiscal agencies, and the state budget office  
11 by March 15.

12       Sec. 1035. (1) From the appropriation in part 1, the Michigan  
13 council for arts and cultural affairs shall administer an arts and  
14 cultural grant program that maintains an equitable geographic  
15 distribution of funding and utilizes past arts and cultural grant  
16 programs as a guideline for administering this program. The council  
17 shall do all of the following:

18       (a) On or before October 1, the fund shall publish proposed  
19 application criteria, instructions, and forms for use by eligible  
20 applicants. The fund shall provide at least a 2-week period for  
21 public comment before finalizing the application criteria,  
22 instructions, and forms.

23       (b) A nonrefundable application fee may be assessed for each  
24 application. Application fees shall be deposited in the council for  
25 the arts fund and are appropriated for expenses necessary to  
26 administer the programs. These funds are available for expenditure  
27 when they are received and may be carried forward to the following

1 fiscal year.

2 (c) Grants are to be made to public and private arts and  
3 cultural entities.

4 (d) Within 1 business day after the award announcements, the  
5 council shall provide to each member of the legislature and the  
6 fiscal agencies a list of all grant recipients and the total award  
7 given to each recipient, sorted by county.

8 (2) The appropriation in part 1 for arts and cultural program  
9 shall not be used for the administration of the grant program.

10 Sec. 1036. (1) The general fund/general purpose funds  
11 appropriated in part 1 to the fund for the programs listed below  
12 shall be transferred to the specific funds designated by statute  
13 for those programs as follows:

14 (a) The business attraction and community revitalization funds  
15 shall be transferred to the 21st century jobs trust fund per  
16 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL  
17 125.2090b.

18 (b) The film incentives program funds shall be transferred to  
19 the Michigan film promotion fund established in the Michigan  
20 strategic fund act, 1984 PA 270, MCL 125.2029d.

21 (2) Funds transferred to the 21st century jobs trust fund or  
22 Michigan film promotion fund under subsection (1) are appropriated  
23 and available for allocation as authorized in the Michigan  
24 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

25 Sec. 1037. (1) Bond proceeds may only be spent to reimburse  
26 costs incurred by Michigan State University in the construction of  
27 the facility for rare isotope beams project up to an amount not to

1 exceed \$90,960,100.00. All construction costs for the project in  
2 excess of this amount are the responsibility of Michigan State  
3 University. The fund is not responsible for operating costs of the  
4 project facility. Prior to reimbursement, the fund and Michigan  
5 State University shall enter into an agreement providing for the  
6 terms of reimbursement, allowable costs, financial reporting, and  
7 any other requirements necessary to complete the transaction.

8 (2) The state budget director retains the authority and  
9 fiduciary responsibility normally associated with the maintenance  
10 of the public's financial and policy interests relative to state-  
11 financed construction projects. The state budget director may take  
12 appropriate action to protect the public's financial and policy  
13 interests, including, but not limited to, rescinding subsection (2)  
14 reimbursement payments for construction of the facility for rare  
15 isotope beams project should Michigan State University or the  
16 United States Department of Energy not provide the necessary  
17 resources to complete the project. The state budget director shall  
18 provide notification to the senate and house appropriations  
19 committees, senate fiscal agency, house fiscal agency, and the fund  
20 within 10 days of exercising the authority under this subsection.

21 (3) The department of technology, management, and budget may  
22 assist the fund with implementation of this program for purposes of  
23 administrative efficiency.

24 Sec. 1039. The fund shall provide a report by February 15 to  
25 the senate and house of representatives standing committees on  
26 appropriations subcommittees on general government, the state  
27 budget director, and the fiscal agencies on the status of the

1 skilled trades training program funded in part 1. The report shall  
2 include the following:

3 (a) The number of awardees participating in the program and  
4 the names of those awardees organized by major industry group.

5 (b) The amount of funding received by each awardee under the  
6 program.

7 (c) Amount of funding leveraged from each awardee or other  
8 funding source for each awardee project.

9 (d) Training models established by each awardee.

10 (e) The number of individuals enrolled in a skilled trades  
11 training program by awardee.

12 (f) The number of individuals who completed the program and  
13 were hired by awardee.

14 (g) The number of applications received and the number of  
15 applications approved for each region.

16 Sec. 1039b. As a condition of receiving funds in part 1 for  
17 the skilled trades training program, the fund shall administer the  
18 program as follows:

19 (a) The fund shall work cooperatively with grantees to  
20 maximize the amount of funds from part 1 that are available for  
21 direct training.

22 (b) The fund, workforce development partners, including  
23 regional Michigan Works! agencies, and employers shall collaborate  
24 and work cooperatively to prioritize and streamline the expenditure  
25 of the funds appropriated in part 1. The fund shall ensure that the  
26 skilled trades training program provides a collaborative statewide  
27 network of workforce and employee skill development partners that

1 addresses the employee talent needs throughout the state.

2 (c) The fund shall ensure that grants are utilized for  
3 individual skill enhancement for employees of Michigan businesses  
4 including the development of additional opportunities for  
5 apprenticeship programs and more advance-tech training programs.  
6 Funds shall not be distributed to program and process centered  
7 training organization employers.

8 (d) The fund shall develop program goals and detailed guidance  
9 for prospective participants to follow to qualify under the  
10 program. The program goals and detailed guidance shall be posted on  
11 the fund website and distributed to workforce development partners,  
12 including local Michigan Works! agencies, by October 1. Periodic  
13 assessments of employer and employee needs shall be evaluated on a  
14 regional basis, and the fund shall identify solutions and goals to  
15 be implemented to satisfy those needs. The fund shall notify the  
16 senate and house of representatives standing committees on  
17 appropriations, the senate and house of representatives standing  
18 committees on appropriations subcommittees on general government,  
19 the senate and house fiscal agencies, and the state budget office  
20 on any program goal, solution, or guidance changes not fewer than  
21 14 days prior to the finalization and publication of the changes.  
22 Revenue received by the fund for the skilled trades training  
23 program may be expended for the purpose of those programs.

24 (e) Up to \$5,000,000.00 of the funds may be expended to match  
25 federal funds when a Michigan company has utilized its favored  
26 status designation from the investing in manufacturing communities  
27 partnership to receive an award from the federal government.

1 Advance Michigan is the multijurisdictional collaborative working  
2 with this partnership. The intent of Advance Michigan is to assist  
3 businesses in securing federal funding opportunities and provide  
4 matching funds in support of advancing Michigan as a global center  
5 for advanced automotive manufacturing. The intent of these funds  
6 will involve improving and increasing the skill level of employees  
7 in skilled trades in the automotive industry and the manufacturing  
8 processes within the changing manufacturing environment.

9       Sec. 1040. As a condition of receiving funds in part 1, the  
10 fund shall utilize MAIN, or a successor MDTMB-administered  
11 administrative information system used across state government, as  
12 an appropriation and expenditure reporting system to track all  
13 financial transactions with individual vendors, contractual  
14 partners, grantees, recipients of business incentives, and  
15 recipients of other economic assistance. Encumbrances and  
16 expenditures shall be reported in a timely manner.

17       Sec. 1042. For the funds appropriated in part 1 for business  
18 attraction and community revitalization, the fund shall report  
19 quarterly on the amount of funds considered appropriated, pre-  
20 encumbered, encumbered, and expended. The report shall also include  
21 a listing of appropriations for business attraction and community  
22 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and  
23 2013 PA 59, that were considered appropriated, pre-encumbered,  
24 encumbered, or expended that have lapsed back to the fund for any  
25 purpose. The report shall be submitted to the chairpersons of the  
26 senate and house of representatives standing committees on  
27 appropriations, the chairpersons of the senate and house of

1 representatives standing committees on appropriations subcommittees  
2 on general government, the senate and house fiscal agencies, and  
3 the state budget office.

4       Sec. 1045. Total authorized appropriations from all sources  
5 under part 1 for legacy costs for the fiscal year ending September  
6 30, 2016 are \$18,468,200.00. From this amount, total agency  
7 appropriations for pension-related legacy costs are estimated at  
8 \$10,482,500.00. Total agency appropriations for retiree health care  
9 legacy costs are estimated at \$7,985,700.00.

10       Sec. 1050. (1) The fund shall publish the "activities  
11 classification structure data book" for Michigan community colleges  
12 on or before March 1.

13       (2) The fund shall compile information received from community  
14 colleges on North American Indian tuition waivers granted pursuant  
15 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this  
16 compilation to the house and senate appropriations subcommittees on  
17 community colleges, the fiscal agencies, and the state budget  
18 director by March 1.

19       (3) The fund shall compile information received from community  
20 colleges on the number and types of associate degrees and other  
21 certificates awarded during the previous fiscal year and shall  
22 submit this compilation to the house and senate appropriations  
23 subcommittees on community colleges, the fiscal agencies, and the  
24 state budget director by March 1.

25       (4) The fund shall place the reports required in this section  
26 on a publicly available website.

27       Sec. 1053. The fund shall provide a report to the senate and

1 house of representatives appropriations general government  
2 subcommittees, the senate and house fiscal agencies, and the state  
3 budget director no later than April 15, 2016 on the status of  
4 projects by award recipient in an annual report to the legislature  
5 as required in the Michigan strategic fund act, 1984 PA 270, MCL  
6 125.2001 to 125.2094.

7       Sec. 1054. From the funds appropriated in part 1 for workforce  
8 programs subgrantees, the fund may allocate funding for grants to  
9 nonprofit organizations that offer programs pursuant to the  
10 workforce investment act of 1998, 29 USC 2801 to 2945, or the  
11 workforce innovation and opportunity act, 29 USC 3101 to 3361,  
12 eligible youth focusing on pre-apprenticeship and apprenticeship  
13 activities, entrepreneurship, work-readiness skills, job shadowing,  
14 and financial literacy. Organizations eligible for funding under  
15 this section must have the capacity to provide similar programs in  
16 urban areas, as determined by the United States Bureau of the  
17 Census according to the most recent federal decennial census.  
18 Additionally, programs eligible for funding under this section must  
19 include the participation of local business partners. The fund  
20 shall develop other appropriate eligibility requirements to ensure  
21 compliance with applicable federal rules and regulations.

## 22 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

23       Sec. 1060. The fund shall administer the PATH training program  
24 in accordance with the requirements of section 407(d) of title IV  
25 of the social security act, 42 USC 607, the state social welfare  
26 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable  
27 laws and regulations.

1       Sec. 1062. The fund shall make available, in person or by  
2 telephone, 1 disabled veterans outreach program specialist or local  
3 veterans employment representative to Michigan Works! service  
4 centers, as resources permit, during hours of operation, and shall  
5 continue to make the appropriate placement of veterans and disabled  
6 veterans a priority.

7       Sec. 1063. (1) In addition to the funds appropriated in part 1  
8 for the workforce innovation and opportunity act, 29 USC 3101 to  
9 3361, any unencumbered and unrestricted federal workforce  
10 investment act or trade adjustment assistance funds available from  
11 prior fiscal years are appropriated for the purposes originally  
12 intended.

13       (2) The fund shall report by February 15 to the subcommittees,  
14 the fiscal agencies, and the state budget office on the amount by  
15 fiscal year of federal workforce investment act or workforce  
16 innovation and opportunity act funds appropriated under this  
17 section.

18       Sec. 1068. (1) Of the funds appropriated in part 1 for the  
19 workforce training programs, the fund shall provide a report by  
20 February 15 to the senate and house of representatives standing  
21 committees on appropriations subcommittees on general government,  
22 the state budget director, and the fiscal agencies on the status of  
23 the workforce training programs. The report shall include the  
24 following:

25       (a) The amount of funding allocated to each Michigan Works!  
26 agency and the total funding allocated to the workforce training  
27 programs statewide by fund source.

1 (b) The number of participants enrolled in education or  
2 training programs by each Michigan Works! agency.

3 (c) The average duration of training for training program  
4 participants by each Michigan Works! agency.

5 (d) The number of participants enrolled in remedial education  
6 programs and the number of participants enrolled in literacy  
7 programs.

8 (e) The number of participants enrolled in programs at 2-year  
9 institutions.

10 (f) The number of participants enrolled in 4-year  
11 institutions.

12 (g) The number of participants enrolled in proprietary schools  
13 or other technical training programs.

14 (h) The number of participants that have completed education  
15 or training programs.

16 (i) The number of participants who secured employment in  
17 Michigan within 1 year of completing a training program.

18 (j) The number of participants who completed a training  
19 program and secured employment in a field related to their  
20 training.

21 (k) The average wage earned by participants who completed a  
22 training program and secured employment within 1 year.

23 (2) Data collection for the report shall be for the prior  
24 state fiscal year.

25 Sec. 1070. (1) The department shall conduct a workgroup with  
26 the department of human services and members from both the senate  
27 and house of representatives to determine how the state can align

1 the spending on Michigan Works! job readiness programs with the  
2 declining family assistance program caseload. The workgroup shall  
3 investigate possible reductions in the amount of temporary  
4 assistance for needy families funding that is provided to Michigan  
5 Works!

6 (2) The department shall collaborate with the department of  
7 human services to submit to the senate and house appropriations  
8 subcommittees on the department budget, the senate and house fiscal  
9 agencies, the senate and house policy offices, and the state budget  
10 office by March 1 of the current fiscal year a report on the  
11 recommendations of the workgroup on the items described in  
12 subsection (1).

13 Sec. 1071. (1) From the one-time funds appropriated in part 1  
14 for business attraction and community revitalization, the MSF shall  
15 continue with strategic investments that create jobs and support  
16 community redevelopment to grow Michigan's economy.

17 (2) The MSF shall identify specific outcomes and performance  
18 metrics for this initiative, including, but not limited to, the  
19 following:

20 (a) Monthly total jobs

21 (b) Private investment for community projects.

22 Sec. 1072. (1) From the one-time funds appropriated in part 1  
23 for film incentives, the MSF shall continue with investments that  
24 create industry jobs for Michigan talent and promote and market  
25 locations that showcase Michigan's diverse attractions.

26 (2) The Michigan strategic fund shall identify specific  
27 outcomes and performance metrics for this initiative, including,

1 but not limited to, the following:

2 (a) Direct jobs created.

3 (b) Private investment.

4 Sec. 1073. From the funds appropriated in part 1 for community  
5 ventures, \$500,000.00 shall be allocated to a nonprofit community  
6 foundation to fund an existing workforce development program that  
7 provides job placement assistance, language development services,  
8 assistance in obtaining valid professional credentials or licenses,  
9 and other services that reduce or remove barriers to employment  
10 faced by refugees from the Iraq War.

11 Sec. 1074. From the funds appropriated in part 1 for business  
12 attraction and community revitalization, \$750,000.00 shall be  
13 allocated to a consortium that develops unmanned aerial systems  
14 technology and has a teaming agreement or partnership with a  
15 Federal Aviation Administration designated testing site. The  
16 consortium shall work with a community college that has received a  
17 skilled trades equipment fund grant and is using a portion of the  
18 grant to purchase equipment for unmanned aerial systems technology  
19 for education.

20 Sec. 1075. From the funds appropriated in part 1 for  
21 entrepreneurship eco-system, the fund shall allocate \$1,000,000.00  
22 to the Van Andel Institute to be used for matching federal funds,  
23 private and nonprofit grants, and private contributions.

24 **STATE BUILDING AUTHORITY**

25 Sec. 1100. (1) Subject to section 242 of the management and  
26 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the

1 state building authority, the department may expend from the  
2 general fund of the state during the fiscal year an amount to meet  
3 the cash flow requirements of those state building authority  
4 projects solely for lease to a state agency identified in both part  
5 1 and this section, and for which state building authority bonds or  
6 notes have not been issued, and for the sole acquisition by the  
7 state building authority of equipment and furnishings for lease to  
8 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,  
9 for which the issuance of bonds or notes is authorized by a  
10 legislative appropriation act that is effective for the fiscal year  
11 ending September 30, 2015. Any general fund advances for which  
12 state building authority bonds have not been issued shall bear an  
13 interest cost to the state building authority at a rate not to  
14 exceed that earned by the state treasurer's common cash fund during  
15 the period in which the advances are outstanding and are repaid to  
16 the general fund of the state.

17 (2) Upon sale of bonds or notes for the projects identified in  
18 part 1 or for equipment as authorized by a legislative  
19 appropriation act and in this section, the state building authority  
20 shall credit the general fund of the state an amount equal to that  
21 expended from the general fund plus interest, if any, as defined in  
22 this section.

23 (3) For state building authority projects for which bonds or  
24 notes have been issued and upon the request of the state building  
25 authority, the state treasurer shall make advances without interest  
26 from the general fund as necessary to meet cash flow requirements  
27 for the projects, which advances shall be reimbursed by the state

1 building authority when the investments earmarked for the financing  
2 of the projects mature.

3 (4) In the event that a project identified in part 1 is  
4 terminated after final design is complete, advances made on behalf  
5 of the state building authority for the costs of final design shall  
6 be repaid to the general fund in a manner recommended by the  
7 director.

8 Sec. 1102. (1) State building authority funding to finance  
9 construction or renovation of a facility that collects revenue in  
10 excess of money required for the operation of that facility shall  
11 not be released to a university or community college unless the  
12 institution agrees to reimburse that excess revenue to the state  
13 building authority. The excess revenue shall be credited to the  
14 general fund to offset rent obligations associated with the  
15 retirement of bonds issued for that facility. The auditor general  
16 shall annually identify and present an audit of those facilities  
17 that are subject to this section. Costs associated with the  
18 administration of the audit shall be charged against money  
19 recovered pursuant to this section.

20 (2) As used in this section, "revenue" includes state  
21 appropriations, facility opening money, other state aid, indirect  
22 cost reimbursement, and other revenue generated by the activities  
23 of the facility.

24 Sec. 1103. The state building authority shall provide to the  
25 JCOS and senate and house fiscal agencies a report relative to the  
26 status of construction projects associated with state building  
27 authority bonds as of September 30 of each year, on or before

October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

#### REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

#### BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2015-2016

		Beginning		
		Available	Estimated	Ending
		<u>Fund</u>	<u>Balance</u>	<u>Revenue</u> <u>Balance</u>
OPERATING FUNDS				
General fund/general purpose	0110	0.3	9,604.1	28.9

1	General fund/special purpose		612.5	26,410.4	10.6
2	Special Revenue Funds:				
3	Countercyclical budget and				
4	economic stabilization	0111	497.7	113.0	610.7
5	Game and fish protection	0112	3.3	82.9	3.1
6	Michigan employment security act				
7	administration	0113	0.0	37.4	0.0
8	State aeronautics	0114	2.3	12.6	0.0
9	Michigan veterans' benefit				
10	trust	0115	3.5	3.5	3.5
11	State trunkline	0116	0.0	809.6	0.0
12	Michigan state waterways	0117	5.4	26.6	4.3
13	Blue Water Bridge	0118	0.0	24.0	0.0
14	Michigan transportation	0119	0.0	1,981.3	0.0
15	Comprehensive transportation	0120	5.1	267.3	0.0
16	School aid	0122	455.1	14,338.7	119.8
17	Game and fish protection trust	0124	0.0	16.6	0.0
18	State park improvement	0125	4.7	55.7	4.1
19	Forest development	0126	7.7	35.9	6.9
20	Michigan natural resources				
21	trust	0129	27.4	33.7	32.1
22	Michigan state parks endowment	0130	12.5	48.4	10.2
23	Safety education and training	0131	5.2	9.8	3.8
24	Bottle deposit	0136	10.8	13.3	3.3
25	State construction code	0138	1.0	13.0	4.4
26	Children's trust	0139	1.5	3.1	1.8
27	State casino gaming	0140	0.7	0.2	0.9

1	Michigan nongame fish and				
2	wildlife	0143	0.4	0.5	0.3
3	Michigan merit award trust	0154	75.7	100.2	75.0
4	Outdoor recreation legacy	0162	0.4	2.6	0.3
5	Off-road vehicle account	0163	4.6	6.7	4.1
6	Snowmobile account	0164	4.5	9.9	3.3
7	Silicosis dust disease				
8	and logging	0870	1.4	0.7	0.9
9	Utility consumer representation	0893	2.1	1.2	1.9
10	TOTALS		\$1,745.8	\$54,062.9	\$934.2

## PART 2A

## PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

## GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

## ARTICLE X

## DEPARTMENT OF HUMAN SERVICES

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of human services for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF HUMAN SERVICES**

## APPROPRIATION SUMMARY

Full-time equated classified positions..... 11,968.9

Full-time equated unclassified positions..... 6.0

Total full-time equated positions..... 11,974.9

GROSS APPROPRIATION..... \$ 5,720,733,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 24,260,300

ADJUSTED GROSS APPROPRIATION..... \$ 5,696,473,200

Federal revenues:

Social security act, temporary assistance for needy

families ..... 514,417,800

Capped federal revenues..... 584,079,400

Total other federal revenues..... 3,440,040,400

Special revenue funds:

Total private revenues..... 26,356,900

Total local revenues..... 40,409,400

Total other state restricted revenues..... 117,333,400

State general fund/general purpose..... \$ 973,835,900

1	<b>Sec. 102. DEPARTMENTWIDE ADMINISTRATION</b>	
2	Total full-time equated positions.....	690.5
3	Full-time equated unclassified positions.....	6.0
4	Full-time equated classified positions.....	684.5
5	Unclassified salaries--6.0 FTE positions.....	\$ 735,500
6	Central administration--271.5 FTE positions.....	30,052,500
7	Contractual services, supplies, and materials.....	12,671,800
8	Demonstration projects--7.0 FTE positions.....	6,805,200
9	Office of inspector general--130.0 FTE positions.....	13,236,300
10	AFC, children's welfare and day care	
11	licensure--276.0 FTE positions.....	33,902,900
12	State office of administrative hearings and rules....	8,353,900
13	Travel.....	9,208,900
14	Rent and state office facilities.....	46,003,600
15	Worker's compensation.....	2,461,300
16	Terminal pay and other employee costs.....	10,320,200
17	Information technology projects and services.....	<u>114,969,100</u>
18	GROSS APPROPRIATION.....	\$ 288,721,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from department of education.....	15,803,700
22	ADJUSTED GROSS APPROPRIATION.....	\$ 272,917,500
23	Appropriated from:	
24	Federal revenues:	
25	Social security act, temporary assistance for needy	
26	families .....	38,065,500
27	Capped federal revenues.....	32,992,800

1	Total other federal revenues.....	95,832,600
2	Special revenue funds:	
3	Total private revenues.....	3,806,800
4	Total local revenues.....	16,400
5	Total state restricted revenue.....	5,400
6	State general fund/general purpose.....	\$ 102,198,000
7	<b>Sec. 103. CHILD SUPPORT ENFORCEMENT</b>	
8	Full-time equated classified positions.....	185.7
9	Child support enforcement operations--179.7 FTE	
10	positions .....	\$ 21,910,600
11	Legal support contracts.....	113,359,100
12	Child support incentive payments.....	24,409,600
13	State disbursement unit--6.0 FTE positions.....	8,080,700
14	Child support automation.....	<u>41,877,600</u>
15	GROSS APPROPRIATION.....	\$ 209,637,600
16	Appropriated from:	
17	Federal revenues:	
18	Capped federal revenues.....	11,395,000
19	Total other federal revenues.....	165,094,500
20	Special revenue funds:	
21	State general fund/general purpose.....	\$ 33,148,100
22	<b>Sec. 104. COMMUNITY SERVICES AND OUTREACH</b>	
23	Full-time equated classified positions.....	46.6
24	Bureau of community services and outreach--16.0 FTE	
25	positions .....	\$ 2,065,600
26	Community services block grant.....	25,840,000
27	Weatherization assistance.....	16,340,000

1	School success partnership program.....	300,000
2	Homeless programs.....	15,421,900
3	Domestic violence prevention and treatment--14.6 FTE	
4	positions .....	15,727,100
5	Rape prevention and services--0.5 FTE position.....	5,072,300
6	Child advocacy centers--0.5 FTE position.....	2,000,000
7	Michigan community service commission--15.0 FTE	
8	positions .....	<u>11,593,900</u>
9	GROSS APPROPRIATION.....	\$ 94,360,800
10	Appropriated from:	
11	Federal revenues:	
12	Social security act, temporary assistance for needy	
13	families .....	11,223,100
14	Capped federal revenues.....	66,215,400
15	Special revenue funds:	
16	Private - collections.....	44,100
17	Compulsive gambling prevention fund.....	1,040,500
18	Sexual assault victims' prevention and treatment fund	3,000,000
19	Child advocacy centers fund.....	2,000,000
20	State general fund/general purpose.....	\$ 10,837,700
21	<b>Sec. 105. ADULT PROTECTIVE AND SUPPORT SERVICES</b>	
22	Full-time equated classified positions..... 443.0	
23	Guardian contract.....	\$ 540,200
24	Adult services policy and administration--18.0 FTE	
25	positions .....	2,279,400
26	Elder law of Michigan MiCAFE contract.....	350,000
27	Elder abuse prosecuting attorney.....	300,000

1	Adult services field staff--425.0 FTE positions .....	<u>43,807,400</u>
2	GROSS APPROPRIATION.....	\$ 47,277,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	ADJUSTED GROSS APPROPRIATION.....	\$ 47,277,000
6	Appropriated from:	
7	Federal revenues:	
8	Capped federal revenues.....	17,558,800
9	Total other federal revenues.....	14,561,300
10	Special revenue funds:	
11	State general fund/general purpose.....	\$ 15,156,900
12	<b>Sec. 106. CHILD WELFARE SERVICES</b>	
13	Full-time equated classified positions.....	4,056.2
14	Children's services administration--166.0 FTE	
15	positions .....	\$ 18,637,200
16	Title IV-E compliance and accountability office--4.0	
17	FTE positions .....	412,000
18	Child welfare institute--45.0 FTE positions.....	7,523,200
19	Child welfare field staff - caseload	
20	compliance--2,511.0 FTE positions.....	225,483,300
21	Child welfare field staff - noncaseload	
22	compliance--320.0 FTE positions.....	32,881,200
23	Education planners--15.0 FTE positions.....	1,485,300
24	Peer coaches--45.5 FTE positions.....	5,567,700
25	Child welfare first line supervisors--578.0 FTE	
26	positions .....	70,618,000
27	Administrative support workers--221.0 FTE positions ..	12,453,700

1	Second line supervisors and technical staff--54.0	
2	FTE positions .....	8,650,900
3	Permanency resource managers--28.0 FTE positions .....	3,095,400
4	Contractual services, supplies, and materials .....	9,274,000
5	Settlement monitor.....	1,885,800
6	Foster care payments.....	190,072,600
7	Serious emotional disturbance - waiver program.....	3,345,800
8	Serious emotional disturbance - nonwaiver program....	2,994,700
9	Guardianship assistance program.....	8,807,000
10	Child care fund.....	180,556,600
11	Child care fund administration--6.2 FTE positions ....	736,000
12	Adoption subsidies.....	238,884,600
13	Adoption support services--10.0 FTE positions .....	27,243,600
14	Youth in transition--4.5 FTE positions .....	14,876,000
15	Child welfare medical/psychiatric evaluations .....	8,735,500
16	Psychotropic oversight.....	618,200
17	Performance based funding implementation--3.0 FTE	
18	positions .....	1,272,200
19	Interstate compact.....	179,600
20	Strong families/safe children.....	12,350,100
21	Family preservation programs.....	38,857,500
22	Family preservation and prevention services	
23	administration--9.0 FTE positions.....	1,263,100
24	Child abuse and neglect - children's justice	
25	act--1.0 FTE position .....	619,100
26	Children's trust fund--12.0 FTE positions .....	3,301,800
27	Attorney general contract.....	4,224,900

1	Prosecuting attorney general contracts .....	2,561,700
2	Child protection.....	873,900
3	Redetermined adoption assistance.....	<u>600,000</u>
4	GROSS APPROPRIATION.....	\$ 1,140,942,200
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from department of education.....	207,300
8	ADJUSTED GROSS APPROPRIATION.....	\$ 1,140,734,900
9	Appropriated from:	
10	Federal revenues:	
11	Social security act, temporary assistance for needy	
12	families .....	280,639,600
13	Capped federal revenues.....	113,250,300
14	Total other federal revenues.....	261,762,400
15	Special revenue funds:	
16	Private - collections.....	2,452,400
17	Local funds - county chargeback.....	17,215,400
18	Children's trust fund.....	2,076,900
19	State general fund/general purpose.....	\$ 463,337,900
20	<b>Sec. 107. JUVENILE JUSTICE SERVICES</b>	
21	Full-time equated classified positions..... 112.0	
22	W.J. Maxey Training School.....	\$ 1,000,000
23	Bay Pines Center--42.0 FTE positions.....	4,823,100
24	Shawono Center--42.0 FTE positions.....	4,908,200
25	County juvenile officers.....	3,904,300
26	Community support services--3.0 FTE positions.....	2,097,900
27	Juvenile justice administration and	

1	maintenance--22.0 FTE positions.....	3,491,800
2	Juvenile accountability block grant--0.5 FTE position	1,281,300
3	Committee on juvenile justice administration--2.5	
4	FTE positions .....	343,500
5	Committee on juvenile justice grants.....	3,000,000
6	In-home community care.....	400,000
7	Juvenile justice vision 20/20.....	<u>100</u>
8	GROSS APPROPRIATION.....	\$ 25,250,200
9	Appropriated from:	
10	Federal revenues:	
11	Capped federal revenues.....	5,721,200
12	Special revenue funds:	
13	Local funds - state share education funds.....	1,300,900
14	Local funds - county chargeback.....	4,407,800
15	State general fund/general purpose.....	\$ 13,820,300
16	<b>Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES</b>	
17	Full-time equated classified positions.....	5,845.5
18	Public assistance field staff--4,693.5 FTE positions .	\$ 463,295,300
19	Contractual services, supplies, and materials.....	17,224,900
20	Healthy Michigan plan administration.....	19,536,300
21	Medical/psychiatric evaluations.....	1,420,100
22	Donated funds positions--538.0 FTE positions.....	60,147,600
23	Training and program support--20.0 FTE positions .....	2,414,200
24	Volunteer services and reimbursement.....	760,400
25	Field policy and administration--66.0 FTE positions ..	8,394,000
26	Nutrition education--2.0 FTE positions.....	23,036,600
27	Employment and training support services.....	4,219,100

1	Michigan rehabilitation services--526.0 FTE positions	136,470,900
2	Independent living.....	6,488,600
3	Wage employment verification reporting.....	847,300
4	Electronic benefit transfer (EBT) .....	<u>8,132,700</u>
5	GROSS APPROPRIATION.....	\$ 752,388,000
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from department of corrections.....	100,000
9	IDG from department of education.....	7,385,500
10	ADJUSTED GROSS APPROPRIATION.....	\$ 744,902,500
11	Appropriated from:	
12	Federal revenues:	
13	Social security act, temporary assistance for needy	
14	families .....	130,655,100
15	Capped federal revenues.....	133,843,200
16	Federal supplemental security income.....	8,588,600
17	Total other federal revenues.....	232,678,200
18	Special revenue funds:	
19	Local funds - donated funds.....	10,934,300
20	Local vocational rehabilitation match.....	6,534,600
21	Private funds - donated funds.....	18,199,000
22	Private funds - gifts, bequests, and donations.....	1,854,600
23	Rehabilitation service fees.....	1,442,000
24	Second injury fund.....	149,400
25	State general fund/general purpose.....	\$ 200,023,500
26	<b>Sec. 109. DISABILITY DETERMINATION SERVICES</b>	
27	Full-time equated classified positions.....	587.4

1	Disability determination operations--583.3 FTE		
2	positions .....	\$	109,419,900
3	Retirement disability determination--4.1 FTE positions		<u>591,200</u>
4	GROSS APPROPRIATION.....	\$	110,011,100
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from DTMB - office of retirement services .....		763,800
8	ADJUSTED GROSS APPROPRIATION.....	\$	109,247,300
9	Appropriated from:		
10	Federal revenues:		
11	Total other federal revenues .....		106,009,400
12	Special revenue funds:		
13	State general fund/general purpose .....	\$	3,237,900
14	<b>Sec. 110. PUBLIC ASSISTANCE</b>		
15	Full-time equated classified positions..... 8.0		
16	Family independence program.....	\$	138,070,300
17	Family independence program substance abuse testing ..		275,000
18	State disability assistance payments .....		14,894,400
19	Food assistance program benefits .....		2,561,003,400
20	State supplementation .....		63,135,000
21	State supplementation administration .....		2,381,100
22	Low-income home energy assistance program .....		174,951,600
23	Food bank funding .....		1,795,000
24	Multicultural integration funding .....		3,015,500
25	Indigent burial .....		4,300,000
26	Emergency services local office allocations .....		10,357,500
27	Michigan energy assistance program--1.0 FTE position .		50,000,000

1	Refugee assistance program--7.0 FTE positions .....	27,966,600
2	GROSS APPROPRIATION.....	\$ 3,052,145,400
3	Appropriated from:	
4	Federal revenues:	
5	Social security act, temporary assistance for needy	
6	families .....	53,834,500
7	Capped federal revenues.....	203,102,700
8	Total other federal revenues.....	2,555,513,400
9	Special revenue funds:	
10	Child support collections.....	14,745,600
11	Supplemental security income recoveries.....	5,763,600
12	Public assistance recoupment revenue.....	7,010,000
13	Low-income energy assistance fund.....	50,000,000
14	Michigan merit award trust fund.....	30,100,000
15	State general fund/general purpose.....	\$ 132,075,600

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$1,091,169,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$96,252,900.00. The itemized statement below identifies appropriations from which

1 spending to local units of government will occur:

2 DEPARTMENT OF HUMAN SERVICES

3	Child care fund.....	\$	92,101,900
4	County juvenile officers.....		3,100,000
5	State disability assistance payments.....		1,039,300
6	Family independence program.....		<u>11,700</u>
7	TOTAL.....	\$	96,252,900

8 Sec. 202. The appropriations authorized under this part are  
 9 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 10 to 18.1594.

11 Sec. 203. As used in this part and part 1:

12 (a) "AFC" means adult foster care.

13 (b) "Current fiscal year" means the fiscal year ending  
 14 September 30, 2016.

15 (c) "Department" means the department of human services.

16 (d) "FTE" means full-time equated.

17 (e) "IDG" means interdepartmental grant.

18 (f) "MiCAFE" means Michigan's coordinated access to food for  
 19 the elderly.

20 (g) "Previous fiscal year" means the fiscal year ending  
 21 September 30, 2015.

22 (h) "Settlement" means the settlement agreement entered in the  
 23 case of Dwayne B. v Snyder, docket no. 2:06-cv-13548 in the United  
 24 States District Court for the Eastern District of Michigan.

25 (i) "SSI" means supplemental security income.

26 (j) "Temporary assistance for needy families" or "TANF" or  
 27 "title IV-A" means part A of title IV of the social security act,

1 42 USC 601 to 619.

2 (k) "Title IV-D" means part D of title IV of the social  
3 security act, 42 USC 651 to 669b.

4 (l) "Title IV-E" means part E of title IV of the social  
5 security act, 42 USC 670 to 679c.

6 Sec. 205. Pursuant to section 1b of the social welfare act,  
7 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this  
8 part as a time-limited addendum to the social welfare act, 1939 PA  
9 280, MCL 400.1 to 400.119b.

10 Sec. 206. In addition to the metrics required under section  
11 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
12 each new program or program enhancement for which funds in excess  
13 of \$500,000.00 are appropriated in part 1, the department shall  
14 provide not later than November 1, 2015 a list of program-specific  
15 metrics intended to measure its performance based on a return on  
16 taxpayer investment. The department shall deliver the program-  
17 specific metrics to members of the senate and house subcommittees  
18 that have subject matter jurisdiction for this budget, fiscal  
19 agencies, and the state budget director. The department shall  
20 provide an update on its progress in tracking program-specific  
21 metrics and the status of program success at an appropriations  
22 subcommittee meeting called for by the subcommittee chair.

23 Sec. 207. (1) Sanctions, suspensions, conditions for  
24 provisional license status, and other penalties shall not be more  
25 stringent for private service providers than for public entities  
26 performing equivalent or similar services.

27 (2) Neither the department nor private service providers or

1 licensees shall be granted preferential treatment or considered  
2 automatically to be in compliance with administrative rules based  
3 on whether they have collective bargaining agreements with direct  
4 care workers. Private service providers or licensees without  
5 collective bargaining agreements shall not be subjected to  
6 additional requirements or conditions of licensure based on their  
7 lack of collective bargaining agreements.

8       Sec. 208. Unless otherwise specified, the department shall use  
9 the Internet to fulfill the reporting requirements of this part.  
10 This requirement shall include transmission of reports via  
11 electronic mail to the recipients identified for each reporting  
12 requirement, and it shall include placement of reports on the  
13 Internet.

14       Sec. 209. Funds appropriated in part 1 shall not be used for  
15 the purchase of foreign goods or services, or both, if  
16 competitively priced and of comparable quality American goods or  
17 services, or both, are available. Preference should be given to  
18 goods or services, or both, manufactured or provided by Michigan  
19 businesses, if they are competitively priced and of comparable  
20 quality. In addition, preference should be given to goods or  
21 services, or both, that are manufactured or provided by Michigan  
22 businesses owned and operated by veterans, if they are  
23 competitively priced and of comparable quality.

24       Sec. 211. Funds appropriated in part 1 shall not be used by a  
25 principal executive department, state agency, or authority to hire  
26 a person to provide legal services that are the responsibility of  
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those outside services that  
2 the attorney general authorizes.

3 Sec. 212. (1) In addition to funds appropriated in part 1 for  
4 all programs and services, there is appropriated for write-offs of  
5 accounts receivable, deferrals, and for prior year obligations in  
6 excess of applicable prior year appropriations, an amount equal to  
7 total write-offs and prior year obligations, but not to exceed  
8 amounts available in prior year revenues or current year revenues  
9 that are in excess of the authorized amount.

10 (2) The department's ability to satisfy appropriation fund  
11 sources in part 1 shall not be limited to collections and accruals  
12 pertaining to services provided in the current fiscal year, but  
13 shall also include reimbursements, refunds, adjustments, and  
14 settlements from prior years.

15 Sec. 213. The department may retain all of the state's share  
16 of food assistance overissuance collections as an offset to general  
17 fund/general purpose costs. Retained collections shall be applied  
18 against federal funds deductions in all appropriation units where  
19 department costs related to the investigation and recoupment of  
20 food assistance overissuances are incurred. Retained collections in  
21 excess of such costs shall be applied against the federal funds  
22 deducted in the executive operations appropriation unit.

23 Sec. 215. If a legislative objective of this part or of a bill  
24 or amendment to a bill to amend the social welfare act, 1939 PA  
25 280, MCL 400.1 to 400.119b, cannot be implemented because  
26 implementation would conflict with or violate federal regulations,  
27 the department shall notify the state budget director, the chairs

1 of the house and senate subcommittees on the department budget, and  
2 the house and senate fiscal agencies and policy offices of that  
3 fact.

4 Sec. 217. The departments and agencies receiving  
5 appropriations in part 1 shall prepare a report on out-of-state  
6 travel expenses not later than January 1 of each year. The travel  
7 report shall be a listing of all travel by classified and  
8 unclassified employees outside this state in the immediately  
9 preceding fiscal year that was funded in whole or in part with  
10 funds appropriated in the department's budget. The report shall be  
11 submitted to the house and senate appropriations committees, the  
12 house and senate fiscal agencies, and the state budget director.  
13 The report shall include the following information:

14 (a) The dates of each travel occurrence.

15 (b) The transportation and related costs of each travel  
16 occurrence, including the proportion funded with state general  
17 fund/general purpose revenues, the proportion funded with state  
18 restricted revenues, the proportion funded with federal revenues,  
19 and the proportion funded with other revenues.

20 Sec. 219. The department shall cooperate with the department  
21 of technology, management, and budget to maintain a searchable  
22 website accessible by the public at no cost that includes, but is  
23 not limited to, all of the following for each department or agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor,  
27 including the vendor name, payment date, payment amount, and

1 payment description.

2 (d) The number of active department employees by job  
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 220. The department shall ensure that faith-based  
6 organizations are able to apply and compete for services, programs,  
7 or contracts that they are qualified and suitable to fulfill. The  
8 department shall not disqualify faith-based organizations solely on  
9 the basis of the religious nature of their organization or their  
10 guiding principles or statements of faith.

11 Sec. 221. If the revenue collected by the department from  
12 private and local sources exceeds the amount spent from amounts  
13 appropriated in part 1, the revenue may be carried forward, with  
14 approval from the state budget director, into the subsequent fiscal  
15 year.

16 Sec. 222. (1) The department shall provide written  
17 notification to the chairpersons of the senate and house  
18 appropriations subcommittees on the budget for the department of  
19 any policy changes at least 30 days before the implementation date.

20 (2) The department shall make the entire policy and procedures  
21 manual available and accessible to the public via the department  
22 website.

23 (3) The department shall report no later than April 1 of the  
24 current fiscal year on each specific policy change made to  
25 implement a public act affecting the department that took effect  
26 during the prior calendar year to the house and senate  
27 appropriations subcommittees on the budget for the department, the

1 joint committee on administrative rules, and the senate and house  
2 fiscal agencies. The department shall attach each policy bulletin  
3 issued during the prior calendar year to this report.

4       Sec. 232. The department shall provide periodic status reports  
5 by October 31, January 31, April 30, July 31, and September 30 to  
6 the house and senate appropriations subcommittees on the department  
7 budget, the house and senate fiscal agencies, and house and senate  
8 policy offices on the payroll taxes and fringe benefits costs that  
9 were consolidated with salary and wages line items in the current  
10 year budget.

11       Sec. 233. The department shall report to the senate and house  
12 of representatives appropriations subcommittees on the department  
13 budget, the senate and house fiscal agencies, and the senate and  
14 house policy offices by November 1 of the current fiscal year a  
15 report that includes all of the following information pertaining to  
16 the merger of the department and department of community health:

17       (a) The impact on client service delivery or access to  
18 services.

19       (b) Any cost increases or reductions that resulted from rent  
20 or building occupancy changes.

21       (c) The number of FTE positions that were eliminated or added  
22 due to duplication of efforts.

23       Sec. 234. The department shall include specific outcome and  
24 performance reporting requirements in the interagency agreement  
25 with the Michigan strategic fund for TANF funding to provide job  
26 readiness and welfare-to-work programming. TANF funding provided to  
27 the Michigan strategic fund in the current fiscal year is

1 contingent on compliance with the data and reporting requirements  
2 described in this section. The interagency agreement must require  
3 the Michigan strategic fund to provide all of the following items  
4 by January 1 of the current fiscal year for the previous year to  
5 the senate and house appropriations committees:

6 (a) An itemized spending report on TANF funding, including all  
7 of the following:

8 (i) Direct services to clients.

9 (ii) Administrative expenditures.

10 (b) The number of family independence program (FIP) clients  
11 served through the TANF funding, including all of the following:

12 (i) The number and percentage who obtained employment through  
13 Michigan Works!

14 (ii) The number and percentage who fulfilled their TANF work  
15 requirement through other job readiness programming.

16 (iii) Average TANF spending per client.

17 (iv) The number and percentage of clients who were referred to  
18 Michigan Works! but did not receive a job or job readiness  
19 placement and the reasons why.

20 Sec. 240. The department shall notify the house and senate  
21 appropriations committees and the house and senate fiscal agencies  
22 of any changes to a child welfare master contract template,  
23 including the adoption master contract template, the independent  
24 living plus master contract template, the placing agency foster  
25 care master contract template, and the residential foster care  
26 juvenile justice master contract template, not less than 30 days  
27 before the change takes effect.

1       Sec. 264. The department shall not take disciplinary action  
2 against an employee for communicating with a member of the  
3 legislature or his or her staff.

4       Sec. 265. Within 14 days after the release of the executive  
5 budget recommendation, the department shall cooperate with the  
6 state budget office to provide the senate and house appropriations  
7 chairs, the senate and house appropriations subcommittees chairs,  
8 and the senate and house fiscal agencies with an annual report on  
9 estimated state restricted fund balances, state restricted fund  
10 projected revenues, and state restricted fund expenditures for the  
11 fiscal years ending September 30, 2015 and September 30, 2016.

12       Sec. 274. (1) The department, in collaboration with the state  
13 budget office, shall submit to the house and senate appropriations  
14 subcommittees on the department budget, the house and senate fiscal  
15 agencies, and the house and senate policy offices 1 week after the  
16 day the governor submits to the legislature the budget for the  
17 ensuing fiscal year a report on spending and revenue projections  
18 for each of the capped federal funds listed below. The report shall  
19 contain actual spending and revenue in the previous fiscal year,  
20 spending and revenue projections for the current fiscal year as  
21 enacted, and spending and revenue projections within the executive  
22 budget proposal for the fiscal year beginning October 1, 2015 for  
23 each individual line item for the department budget. The report  
24 shall also include federal funds transferred to other departments.  
25 The capped federal funds shall include, but not be limited to, all  
26 of the following:

27       (a) TANF.

1 (b) Title XX social services block grant.

2 (c) Title IV-B part I child welfare services block grant.

3 (d) Title IV-B part II promoting safe and stable families  
4 funds.

5 (e) Low-income home energy assistance program.

6 (2) By February 15 of the current fiscal year, the department  
7 shall prepare an annual report of its efforts to identify  
8 additional TANF maintenance of effort sources and rationale for any  
9 increases or decreases from all of the following, but not limited  
10 to:

11 (a) Other departments.

12 (b) Local units of government.

13 (c) Private sources.

14 Sec. 279. (1) All master contracts relating to human services  
15 shall be performance-based contracts that employ a client-centered  
16 results-oriented process that is based on measurable performance  
17 indicators and desired outcomes and includes the annual assessment  
18 of the quality of services provided.

19 (2) By February 1 of the current fiscal year, the department  
20 shall provide the senate and house appropriations subcommittees on  
21 the department budget, the senate and house fiscal agencies and  
22 policy offices, and the state budget office a report detailing  
23 measurable performance indicators, desired outcomes, and an  
24 assessment of the quality of services provided by the department  
25 during the previous fiscal year.

26 Sec. 284. (1) In addition to the funds appropriated in part 1,  
27 there is appropriated an amount not to exceed \$200,000,000.00 for

1 federal contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393. These funds shall not be made available  
5 to increase TANF authorization.

6 (2) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$5,000,000.00 for state  
8 restricted contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in part 1 under section 393(2) of the management and budget act,  
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$20,000,000.00 for local  
14 contingency funds. These funds are not available for expenditure  
15 until they have been transferred to another line item in part 1  
16 under section 393(2) of the management and budget act, 1984 PA 431,  
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$20,000,000.00 for private  
20 contingency funds. These funds are not available for expenditure  
21 until they have been transferred to another line item in part 1  
22 under section 393(2) of the management and budget act, 1984 PA 431,  
23 MCL 18.1393.

24 Sec. 290. Any public advertisement for state assistance shall  
25 also inform the public of the welfare fraud hotline operated by the  
26 department.

27 Sec. 291. (1) The department shall verify, using the e-verify

1 system, that all new department employees, and new hire employees  
2 of contractors and subcontractors paid from funds appropriated in  
3 part 1, are legally present in the United States. The department  
4 may verify this information directly or may require contractors and  
5 subcontractors to verify the information and submit a certification  
6 to the department.

7 (2) By February 15 of the current fiscal year, the department  
8 shall submit to the house and senate appropriations subcommittees  
9 on the department budget, the house and senate fiscal agencies, and  
10 the house and senate policy offices a report on the number of new  
11 department employees and new hire employees of contractors and  
12 subcontractors that were found to not be legally present in the  
13 United States.

14 Sec. 293. The department may use funds from the funds  
15 appropriated in part 1 to strengthen marriage and family relations  
16 through the practice of marriage and family therapy for  
17 individuals, families, couples, or groups. The goal of the therapy  
18 shall be strengthening families by helping them avoid, eliminate,  
19 relieve, manage, or resolve marital or family conflict or discord.

20 Sec. 294. The director of the department shall provide formal,  
21 written notification and notification via electronic mail to the  
22 county court administrator and the chairperson of the county board  
23 of commissioners if the county's payments under the county child  
24 care fund or state ward board and care chargeback obligations  
25 according to section 5 of the youth rehabilitation services act,  
26 1974 PA 150, MCL 803.305, or section 117a or 117c of the social  
27 welfare act, 1939 PA 280, MCL 400.117a or 400.117c, are 3 months'

1 delinquent and that withholding of payments under this section may  
2 be implemented if the delinquency continues more than 6 months. The  
3 director shall provide formal, written direction to the department  
4 of treasury if a county is at least 6 months' delinquent, the  
5 amount of the delinquent payments, and that revenue sharing  
6 payments should be withheld.

7       Sec. 296. Not later than November 30, the state budget office  
8 shall prepare and transmit a report that provides for estimates of  
9 the total general fund/general purpose appropriation lapses at the  
10 close of the prior fiscal year. This report shall summarize the  
11 projected year-end general fund/general purpose appropriation  
12 lapses by major departmental program or program areas. The report  
13 shall be transmitted to the chairpersons of the senate and house  
14 appropriations committees and the senate and house fiscal agencies.

15       Sec. 297. Total authorized appropriations from all sources  
16 under part 1 for legacy costs for the fiscal year ending September  
17 30, 2016 is \$271,619,000.00. From this amount, total agency  
18 appropriations for pension-related legacy costs are estimated at  
19 \$154,170,400.00. Total agency appropriations for retiree health  
20 care legacy costs are estimated at \$117,448,600.00.

21       Sec. 298. By March 1 of the current fiscal year, the  
22 department shall provide to the senate and house appropriations  
23 subcommittees on the department budget, the senate and house fiscal  
24 agencies, and the senate and house policy offices an annual report  
25 on the supervisor-to-staff ratio by department divisions and  
26 subdivisions.

27       Sec. 299. The department shall maintain, on a publicly

1 accessible website, a department scorecard that identifies, tracks,  
2 and regularly updates key metrics that are used to monitor and  
3 improve the department's performance.

#### 4 **EXECUTIVE OPERATIONS**

5 Sec. 307. (1) From the funds appropriated in part 1 for  
6 demonstration projects, \$400,000.00 shall be distributed as  
7 provided in subsection (2). The amount distributed under this  
8 subsection shall not exceed 50% of the total operating expenses of  
9 the program described in subsection (2), with the remaining 50%  
10 paid by local United Way organizations and other nonprofit  
11 organizations and foundations.

12 (2) Funds distributed under subsection (1) shall be  
13 distributed to Michigan 2-1-1, a nonprofit corporation organized  
14 under the laws of this state that is exempt from federal income tax  
15 under section 501(c)(3) of the internal revenue code, 26 USC  
16 501(c)(3), and whose mission is to coordinate and support a  
17 statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to  
18 fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1  
19 in January 2005.

20 (3) Michigan 2-1-1 shall refer to the department any calls  
21 received reporting fraud, waste, or abuse of state-administered  
22 public assistance.

23 (4) Michigan 2-1-1 shall report annually to the department and  
24 the house and senate standing committees with primary jurisdiction  
25 over matters relating to human services and telecommunications on  
26 2-1-1 system performance, including, but not limited to, call

1 volume by community health and human service needs and unmet needs  
2 identified through caller data and customer satisfaction metrics.

3 Sec. 310. It is the intent of the legislature that the  
4 department shall work with youth-oriented nonprofit organizations  
5 to provide mentoring programming for children of incarcerated  
6 parents and other at-risk children.

7 Sec. 315. (1) The department, in conjunction with the  
8 department of community health, organizations representing disabled  
9 and elderly adults, representatives of assisted living facilities,  
10 and the legislature, shall conduct a workgroup that explores  
11 licensing standards and practices and performance measures for  
12 facilities providing adult assisted living services in order to  
13 ensure safe, adequately supervised, and protective environments for  
14 those individuals and families seeking assisted living services.

15 (2) By November 1, 2015, the department shall provide to the  
16 senate and house appropriations subcommittees on the department  
17 budget, the senate and house fiscal agencies, the senate and house  
18 policy offices, and the state budget office a report on the  
19 findings of the workgroup that is described in subsection (1).

20 Sec. 316. From the funds appropriated in part 1 for terminal  
21 leave payouts and other employee costs, the department shall not  
22 spend in excess of its annual gross appropriation unless it  
23 identifies and requests a legislative transfer from another  
24 budgetary line item supporting administrative costs, as provided by  
25 section 393(2) of the management and budget act, 1984 PA 431, MCL  
26 18.1393.

27 Sec. 317. From the additional funds appropriated in part 1 for

1 child care licensure from the interdepartmental grant from the  
2 department of education, the department shall increase the number  
3 of child care licensing consultants and staff. The purpose of the  
4 additional staff is to increase the number of monitoring visits to  
5 applicants for a child care license and those who are licensed to  
6 ensure the health and safety of children in early learning settings  
7 across the state.

#### 8 **ADULT AND FAMILY SERVICES**

9       Sec. 401. (1) Funds appropriated in part 1 for independent  
10 living shall be used to support centers for independent living in  
11 delivering mandated independent living core services in compliance  
12 with federal rules and regulations for the centers, by existing  
13 centers for independent living to serve underserved areas, and for  
14 projects to build the capacity of centers for independent living to  
15 deliver independent living services. Applications for the funds  
16 shall be reviewed in accordance with criteria and procedures  
17 established by the department. Funds shall be used in a manner  
18 consistent with the state plan for independent living. Services  
19 provided should assist people with disabilities to move toward  
20 self-sufficiency, including support for accessing transportation  
21 and health care, obtaining employment, community living, nursing  
22 home transition, information and referral services, education,  
23 youth transition services, veterans, and stigma reduction  
24 activities. This includes the independent living guide project that  
25 specifically focuses on economic self-sufficiency.

26       (2) The Michigan centers for independent living shall provide

1 a report by March 1 of the current fiscal year to the house and  
2 senate appropriations subcommittees on the department budget, the  
3 house and senate fiscal agencies, the house and senate policy  
4 offices, and the state budget office on direct customer and system  
5 outcomes and performance measures.

6 Sec. 402. The Michigan rehabilitation services shall work  
7 collaboratively with the bureau of services for blind persons,  
8 service organizations, and government entities to identify  
9 qualified match dollars to maximize use of available federal  
10 vocational rehabilitation funds.

11 Sec. 403. (1) It is the intent of the legislature that the  
12 funds appropriated in part 1 for Michigan rehabilitation services,  
13 and any future funds appropriated for that purpose, shall not be  
14 spent unless Michigan rehabilitation services addresses, works to  
15 remedy, and accounts for the deficiencies found in Michigan  
16 rehabilitation services as detailed in the most recent auditor  
17 general report of Michigan rehabilitation services.

18 (2) The department shall provide an annual report by February  
19 1 to the house and senate appropriations subcommittees on the  
20 department budget, the house and senate fiscal agencies, and house  
21 and senate policy offices on Michigan rehabilitation services that  
22 include all of the following items:

23 (a) Reductions and changes in administration costs and  
24 staffing.

25 (b) Service delivery plans and implementation steps achieved.

26 (c) Reorganization plans and implementation steps achieved.

27 (d) Plans to integrate Michigan rehabilitative services

1 programs into other services provided by the department.

2 (e) Quarterly expenditures by major spending category.

3 (f) Employment and job retention rates from both Michigan  
4 rehabilitation services and its nonprofit partners.

5 (g) Success rate of each district in achieving the program  
6 goals.

7 Sec. 405. It is the intent of the legislature that Michigan  
8 rehabilitation services shall not implement an order of selection  
9 for vocational and rehabilitative services. If the department is at  
10 risk of entering into an order of selection for services, the  
11 department shall notify the chairs of the senate and house  
12 subcommittees on the department budget and the senate and house  
13 fiscal agencies and policy offices within 2 weeks of receiving  
14 notification.

15 Sec. 415. (1) If funds become available in part 1, the  
16 department may contract with independent contractors from various  
17 counties, including, but not limited to, faith-based and nonprofit  
18 organizations. Preference shall be given to independent contractors  
19 that provide at least 10% in matching funds, through any  
20 combination of local, state, or federal funds or in-kind or other  
21 donations. However, an independent contractor that cannot secure  
22 matching funds shall not be excluded from consideration for the  
23 fatherhood program.

24 (2) The department may choose providers that will work with  
25 counties to help eligible fathers under TANF guidelines to acquire  
26 skills that will enable them to increase their responsible behavior  
27 toward their children and the mothers of their children. An

1 increase of financial support for their children should be a very  
2 high priority as well as emotional support.

3 (3) A fatherhood initiative program established under this  
4 section shall minimally include at least 3 of the following  
5 components: promoting responsible, caring, and effective parenting  
6 through counseling; mentoring and parental education; enhancing the  
7 abilities and commitment of unemployed or low-income fathers to  
8 provide material support for their families and to avoid or leave  
9 welfare programs by assisting them to take advantage of job search  
10 programs, job training, and education to improve their work habits  
11 and work skills; improving fathers' ability to effectively manage  
12 family business affairs by means such as education, counseling, and  
13 mentoring in household matters; infant care; effective  
14 communication and respect; anger management; children's financial  
15 support; and drug-free lifestyle.

16 (4) The department is authorized to make allocations of TANF  
17 funds, of not more than 20% per county, under this section only to  
18 agencies that report necessary data to the department for the  
19 purpose of meeting TANF eligibility reporting requirements.

20 (5) Upon receipt of the promotion of responsible fatherhood  
21 funds from the United States Department of Health and Human  
22 Services, the department shall use the program criteria set forth  
23 in subsection (3) to implement the program with the federal funds.

24 Sec. 416. (1) If funds become available in part 1, the  
25 department may contract with independent contractors from various  
26 counties, including, but not limited to, faith-based and nonprofit  
27 organizations. Preference shall be given to independent contractors

1 that provide at least 10% in matching funds, through any  
2 combination of local, state, or federal funds or in-kind or other  
3 donations. However, an independent contractor that cannot secure  
4 matching funds shall not be excluded from consideration for a  
5 marriage initiative program.

6 (2) The department may choose providers to work with counties  
7 that will work to support and strengthen marriages of those  
8 eligible under the TANF guidelines. The areas of work may include,  
9 but are not limited to, marital counseling, domestic violence  
10 counseling, family counseling, effective communication, and anger  
11 management as well as parenting skills to improve the family  
12 structure.

13 (3) A marriage initiative program established under this  
14 section may include, but is not limited to, 1 or more of the  
15 following: public advertising campaigns on the value of marriage  
16 and the skills needed to increase marital stability and health;  
17 education in high schools on the value of marriage, relationship  
18 skills, and budgeting; premarital, marital, family, and domestic  
19 violence counseling; effective communication; marriage mentoring  
20 programs which use married couples as role models and mentors in  
21 at-risk communities; anger management; and parenting skills to  
22 improve the family structure.

23 (4) The department is authorized to make allocations of TANF  
24 funds, of not more than 20% per county, under this section only to  
25 agencies that report necessary data to the department for the  
26 purpose of meeting TANF eligibility reporting requirements.

27 (5) Upon receipt of the healthy marriage promotion grant from

1 the United States Department of Health and Human Services, the  
2 department shall use the program criteria set forth in subsection  
3 (3) to implement the program with the federal funds.

4 Sec. 420. (1) From the funds appropriated in part 1, the  
5 department shall contract with the Prosecuting Attorneys  
6 Association of Michigan to provide the support and services  
7 necessary to increase the capability of the state's prosecutors,  
8 adult protective service system, and criminal justice system to  
9 effectively identify, investigate, and prosecute elder abuse and  
10 financial exploitation.

11 (2) By March 1 of the current fiscal year, the prosecuting  
12 attorneys association shall provide a report on the efficacy of the  
13 contract to the state budget office, the house and senate  
14 appropriations subcommittees on the department budget, the house  
15 and senate fiscal agencies, and the house and senate policy  
16 offices.

17 Sec. 423. From the funds appropriated in part 1 for Elder Law  
18 of Michigan MiCAFE contract, the department shall allocate not less  
19 than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this  
20 state's elderly population to participate in the food assistance  
21 program. Of the \$350,000.00 allocated under this section, the  
22 department shall use \$175,000.00, which are general fund/general  
23 purpose funds, as state matching funds for not less than  
24 \$175,000.00 in United States Department of Agriculture funding to  
25 provide outreach program activities, such as eligibility screen and  
26 information services, as part of a statewide food assistance  
27 hotline.

1       Sec. 425. (1) From the funds appropriated in part 1, the  
2 department shall provide individuals not more than \$500.00 for  
3 vehicle repairs, including any repairs done in the previous 12  
4 months. However, the department may in its discretion pay for  
5 repairs up to \$900.00. Payments under this section shall include  
6 the combined total of payments made by the department and work  
7 participation program.

8       (2) By November 30 of the current fiscal year, the department  
9 shall provide to the senate and house appropriations subcommittees  
10 on the department budget, the senate and house fiscal agencies, and  
11 the senate and house policy offices a report detailing the total  
12 number of payments for repairs, the number of payments for repairs  
13 that exceeded \$500.00, the number of payments for repairs that cost  
14 exactly \$500.00, and the number of payments for repairs that cost  
15 exactly \$900.00 in the previous fiscal year.

16   **CHILDREN'S SERVICES**

17       Sec. 501. (1) A goal is established that not more than 27% of  
18 all children in foster care at any given time during the current  
19 fiscal year will have been in foster care for 24 months or more.

20       (2) By March 1 of the current fiscal year, the department  
21 shall provide to the senate and house appropriations subcommittees  
22 on the department budget, the senate and house fiscal agencies, the  
23 senate and house policy offices, and the state budget office a  
24 report describing the steps that will be taken to achieve the  
25 specific goal established in this section and on the percentage of  
26 children who currently are in foster care and who have been in

1 foster care a total of 24 or more months.

2       Sec. 502. From the funds appropriated in part 1 for foster  
3 care, the department shall provide 50% reimbursement to Indian  
4 tribal governments for foster care expenditures for children who  
5 are under the jurisdiction of Indian tribal courts and who are not  
6 otherwise eligible for federal foster care cost sharing.

7       Sec. 503. (1) The department shall continue to develop a  
8 prospective rate payment system for private agencies that includes  
9 funding for adoption incentive payments. The full cost prospective  
10 rate payment system will identify and cover contractual costs paid  
11 through the case rate developed by an independent actuary.

12       (2) By September 30, 2016, the department shall complete a  
13 full cost analysis of the performance-based funding model with  
14 respect to the current fiscal year, including relevant information  
15 on the actuarial rate-setting process, and provide a report on the  
16 analysis to the senate and house appropriations subcommittees on  
17 the department budget.

18       (3) In accordance with the final report of the Michigan child  
19 welfare performance-based funding task force issued in response to  
20 section 503 of article X of 2013 PA 59, the department shall  
21 implement a 5-year independent, third-party evaluation of the  
22 performance-based funding model. The evaluator shall be selected  
23 through a competitive process by a rating committee that includes,  
24 but is not limited to, representatives from the department and  
25 private child placing agencies.

26       (4) The department shall only phase the implementation of the  
27 performance-based funding model into additional counties where the

1 department, private child welfare agencies, the county, and the  
2 court operating within that county have agreed to implement the  
3 performance-based funding model.

4 (5) The department shall provide a quarterly report on the  
5 status of the performance-based contracting model to the senate and  
6 house appropriations subcommittees on the department budget, the  
7 senate and house standing committees on families and human  
8 services, and the senate and house fiscal agencies and policy  
9 offices.

10 Sec. 505. By March 1 of the current fiscal year, the  
11 department and Wayne County shall provide to the senate and house  
12 appropriations committees on the department budget and the senate  
13 and house fiscal agencies and policy offices a report for youth  
14 served in the previous fiscal year and in the first quarter of the  
15 current fiscal year outlining the number of youth served within  
16 each juvenile justice system, the type of setting for each youth,  
17 performance outcomes, and financial costs or savings.

18 Sec. 507. The department's ability to satisfy appropriation  
19 deducts in part 1 for foster care private collections shall not be  
20 limited to collections and accruals pertaining to services provided  
21 only in the current fiscal year but may include revenues collected  
22 during the current fiscal year for services provided in prior  
23 fiscal years.

24 Sec. 508. (1) In addition to the amount appropriated in part 1  
25 for children's trust fund grants, money granted or money received  
26 as gifts or donations to the children's trust fund created by 1982  
27 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

1           (2) The department and the child abuse neglect and prevention  
2 board shall collaborate to ensure that administrative delays are  
3 avoided and the local grant recipients and direct service providers  
4 receive money in an expeditious manner. The department and board  
5 shall make available the children's trust fund contract funds to  
6 grantees within 31 days of the start date of the funded project.

7           Sec. 511. The department shall provide quarterly reports to  
8 the senate and house appropriations subcommittees on the department  
9 budget, the senate and house standing committees on families and  
10 human services, and the senate and house fiscal agencies and policy  
11 offices on the number and percentage of children who received  
12 timely health examinations after entry into foster care and the  
13 number and percentage of children entering foster care who received  
14 a required mental health examination after entry into foster care.

15           Sec. 513. (1) The department shall not expend funds  
16 appropriated in part 1 to pay for the direct placement by the  
17 department of a child in an out-of-state facility unless all of the  
18 following conditions are met:

19           (a) There is no appropriate placement available in this state  
20 as determined by the department interstate compact office.

21           (b) An out-of-state placement exists that is nearer to the  
22 child's home than the closest appropriate in-state placement as  
23 determined by the department interstate compact office.

24           (c) The out-of-state facility meets all of the licensing  
25 standards of this state for a comparable facility.

26           (d) The out-of-state facility meets all of the applicable  
27 licensing standards of the state in which it is located.

1           (e) The department has done an on-site visit to the out-of-  
2 state facility, reviewed the facility records, reviewed licensing  
3 records and reports on the facility, and believes that the facility  
4 is an appropriate placement for the child.

5           (2) The department shall not expend money for a child placed  
6 in an out-of-state facility without approval of the deputy director  
7 for children's services. The department shall notify the  
8 appropriate state agency in that state including the name of the  
9 out-of-state provider who accepted the placement.

10          (3) The department shall submit quarterly reports to the state  
11 court administrative office, the house and senate appropriations  
12 subcommittees on the department budget, the house and senate fiscal  
13 agencies, and the house and senate policy offices on the number of  
14 Michigan children residing in out-of-state facilities at the time  
15 of the report, the total cost and average per diem cost of these  
16 out-of-state placements to this state, and a list of each such  
17 placement arranged by the Michigan county of residence for each  
18 child.

19          (4) The department shall submit an annual report by February  
20 15 of the current fiscal year on per diem costs of each residential  
21 care provider that has an established state rate and is located or  
22 doing business in this state.

23          (5) It is the intent of the legislature that the department  
24 shall work in conjunction with the courts and the state court  
25 administrative office to identify data needed to calculate  
26 statewide recidivism rates for adjudicated youth placed in either  
27 residential secure or nonsecure facilities, defined at 6 months

1 after a youth is released from placement.

2 (6) By March 1 of the current fiscal year, the department  
3 shall notify the legislature on the status of efforts to accomplish  
4 the intent of subsection (5).

5 Sec. 514. The department shall make a comprehensive report  
6 concerning children's protective services (CPS) to the legislature,  
7 including the senate and house policy offices and the state budget  
8 director, by January 1 of the current fiscal year, that shall  
9 include all of the following:

10 (a) Statistical information including, at a minimum, all of  
11 the following:

12 (i) The total number of reports of child abuse or neglect  
13 investigated under the child protection law, 1975 PA 238, MCL  
14 722.621 to 722.638, and the number of cases classified under  
15 category I or category II and the number of cases classified under  
16 category III, category IV, or category V.

17 (ii) Characteristics of perpetrators of child abuse or neglect  
18 and the child victims, such as age, relationship, race, and  
19 ethnicity and whether the perpetrator exposed the child victim to  
20 drug activity, including the manufacture of illicit drugs, that  
21 exposed the child victim to substance abuse, a drug house, or  
22 methamphetamine.

23 (iii) The mandatory reporter category in which the individual  
24 who made the report fits, or other categorization if the individual  
25 is not within a group required to report under the child protection  
26 law, 1975 PA 238, MCL 722.621 to 722.638.

27 (iv) The number of cases that resulted in the separation of

1 the child from the parent or guardian and the period of time of  
2 that separation, up to and including termination of parental  
3 rights.

4 (v) For the reported complaints of child abuse or neglect by  
5 teachers, school administrators, and school counselors, the number  
6 of cases classified under category I or category II and the number  
7 of cases classified under category III, category IV, or category V.

8 (vi) For the reported complaints of child abuse or neglect by  
9 teachers, school administrators, and school counselors, the number  
10 of cases that resulted in separation of the child from the parent  
11 or guardian and the period of time of that separation, up to and  
12 including termination of parental rights.

13 (b) New policies related to children's protective services  
14 including, but not limited to, major policy changes and court  
15 decisions affecting the children's protective services system  
16 during the immediately preceding 12-month period.

17 (c) The information contained in the report required under  
18 section 8d(5) of the child protection law, 1975 PA 238, MCL  
19 722.628d, on cases classified under category III.

20 (d) The department policy, or changes to the department  
21 policy, regarding children who have been exposed to the production  
22 or manufacture of methamphetamines.

23 Sec. 515. By March 1, the department shall submit a report to  
24 the senate and house appropriations subcommittees on the department  
25 budget, the senate and house fiscal agencies, the senate and house  
26 policy offices, and the state budget office that provides an update  
27 on the privatization of child welfare services in Kent County as

1 described in section 515 of article X of 2013 PA 59 and includes  
2 all of the following:

3 (a) Costs or savings that resulted from the program.

4 (b) Gaps in funding.

5 (c) Program successes.

6 (d) Challenges and barriers to a successful implementation.

7 Sec. 519. The department shall permit any private agency that  
8 has an existing contract with this state to provide foster care  
9 services to be also eligible to provide treatment foster care  
10 services.

11 Sec. 522. (1) From the funds appropriated in part 1 for youth  
12 in transition, the department shall allocate \$750,000.00 for  
13 college scholarships through the fostering futures scholarship  
14 program in the Michigan education trust to youths who were in  
15 foster care because of child abuse or neglect and are attending a  
16 college located in this state. Of the funds appropriated, 100%  
17 shall be used to fund scholarships for the youths described in this  
18 section.

19 (2) Not later than March 1 of the current fiscal year, the  
20 department shall provide a report to the house and senate  
21 appropriations subcommittees on the department budget, the house  
22 and senate fiscal agencies, and the house and senate policy offices  
23 that includes the number of youths who received scholarships and  
24 the amount of each scholarship, and the total amount of funds spent  
25 or encumbered in the current fiscal year.

26 Sec. 523. (1) By February 15 of the current fiscal year, the  
27 department shall report on the families first, family

1 reunification, and families together building solutions family  
2 preservation programs to the senate and house appropriations  
3 subcommittees on the department budget, the senate and house fiscal  
4 agencies, the senate and house policy offices, and the state budget  
5 office. The report shall contain all of the following for each  
6 program:

7 (a) The average cost per recipient served.

8 (b) Measurable performance indicators.

9 (c) Desired outcomes or results and goals that can be measured  
10 on an annual basis, or desired results for a defined number of  
11 years.

12 (d) Monitored results.

13 (e) Innovations that may include savings or reductions in  
14 administrative costs.

15 (2) From the funds appropriated in part 1 for youth in  
16 transition and domestic violence prevention and treatment, the  
17 department is authorized to make allocations of TANF funds only to  
18 agencies that report necessary data to the department for the  
19 purpose of meeting TANF eligibility reporting requirements.

20 Sec. 524. As a condition of receiving funds appropriated in  
21 part 1 for strong families/safe children, counties must submit the  
22 service spending plan to the department by October 1 of the current  
23 fiscal year for approval. The department shall approve the service  
24 spending plan within 30 calendar days after receipt of a properly  
25 completed service spending plan.

26 Sec. 525. The department shall implement the same on-site  
27 evaluation processes for privately operated child welfare and

1 juvenile justice residential facilities as is used to evaluate  
2 state-operated facilities. Penalties for noncompliance shall be the  
3 same for privately operated child welfare and juvenile justice  
4 residential facilities and state-operated facilities.

5 Sec. 526. From the funds appropriated in part 1 for foster  
6 care payments and related administrative costs, the department may  
7 implement the federally approved title IV-E child welfare waiver  
8 demonstration project. As required under the waiver, any savings  
9 resulting from the demonstration project must be quantified and  
10 reinvested into child welfare programming.

11 Sec. 532. (1) The department, in collaboration with  
12 representatives of private child and family agencies, shall revise  
13 and improve the annual licensing review process and the annual  
14 contract compliance review process for child placing agencies and  
15 child caring institutions. The improvement goals shall be safety  
16 and care for children. Improvements to the review process shall be  
17 directed toward alleviating administrative burdens so that agency  
18 resources may be focused on children. The revision shall include  
19 identification of duplicative staff activities and information  
20 sought from child placing agencies and child caring institutions in  
21 the annual review process. The department shall report to the  
22 senate and house appropriations subcommittees on the department  
23 budget, the senate and house fiscal agencies and policy offices,  
24 and the state budget director on or before January 15 of the  
25 current fiscal year on the findings of the annual licensing review.

26 (2) The department shall conduct licensing reviews no more  
27 than once every 2 years for child placing agencies and child caring

1 institutions that are nationally accredited and have no outstanding  
2 violations.

3       Sec. 533. (1) The department shall make payments to child  
4 placing facilities for in-home and out-of-home care services and  
5 adoption services within 30 days of receiving all necessary  
6 documentation from those agencies.

7       (2) The department shall provide a report on the status of the  
8 implementation and operation of this section by February 15 of the  
9 current fiscal year.

10       Sec. 534. The department shall report to the senate and house  
11 appropriations subcommittees on the department budget, the senate  
12 and house fiscal agencies, the senate and house policy offices, and  
13 the state budget office by November 1 of the current fiscal year a  
14 report on the planning, implementation, and operation, regardless  
15 of the current operational status, of the statewide automated child  
16 welfare information system. The report shall include, but not be  
17 limited to, all of the following:

18       (a) Areas where implementation went as planned.

19       (b) The number of known issues.

20       (c) The average number of help tickets submitted per day.

21       (d) Any additional overtime or other staffing costs to address  
22 known issues and volume of help tickets.

23       (e) Any contract revisions to address known issues and volume  
24 of help tickets.

25       (f) Other strategies undertaken to improve implementation.

26       Sec. 537. (1) The department, in collaboration with child  
27 placing agencies, shall develop a strategy to implement section

1 1150 of the social welfare act, 1939 PA 280, MCL 400.1150. The  
2 strategy shall include a requirement that a department caseworker  
3 responsible for preparing a recommendation to a court concerning a  
4 juvenile placement shall provide, as part of the recommendation,  
5 information regarding the requirements of section 1150 of the  
6 social welfare act, 1939 PA 280, MCL 400.1150.

7 (2) Between February 1 and February 29, 2016, the department  
8 shall provide to the senate and house appropriations subcommittees  
9 on the department budget, the senate and house fiscal agencies, the  
10 senate and house policy offices, and the state budget office a  
11 report on the strategy described in subsection (1).

12 Sec. 540. If a physician or psychiatrist who is providing  
13 services to state or court wards placed in a residential facility  
14 submits a formal request to the department to change the  
15 psychotropic medication of a ward, the department shall, if the  
16 ward is a state ward, make a determination on the proposed change  
17 within 7 business days after the request or, if the ward is a  
18 temporary court ward, seek parental consent within 7 business days  
19 after the request. If parental consent is not provided within 7  
20 business days, the department shall petition the court on the  
21 eighth business day.

22 Sec. 546. (1) From the funds appropriated in part 1 for foster  
23 care payments and from child care fund, the department shall pay  
24 providers of foster care services not less than a \$37.00  
25 administrative rate.

26 (2) From the funds appropriated in part 1 for foster care  
27 payments and from child care fund, the department shall pay

1 providers of general independent living services not less than a  
2 \$28.00 administrative rate.

3 (3) From the funds appropriated in part 1, the department  
4 shall pay providers of independent living plus services statewide  
5 per diem rates for staff-supported housing and host-home housing  
6 based on proposals submitted in response to a solicitation for  
7 pricing. The independent living plus program provides staff-  
8 supported housing and services for foster youth ages 16 through 19  
9 who, because of their individual needs and assessments, are not  
10 initially appropriate for general independent living foster care.

11 (4) From the funds appropriated in part 1, the department  
12 shall pay providers of foster care services an additional \$3.00  
13 administrative rate, provided that section 117a of the social  
14 welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the  
15 county match rate for the additional administrative rate provided  
16 in this subsection. Payments under this subsection shall be made,  
17 not less than, on a monthly basis.

18 (5) If required by the federal government to meet title IV-E  
19 requirements, providers of foster care services shall submit  
20 quarterly expenditure reports to the department to identify actual  
21 costs of providing foster care services.

22 (6) From the funds appropriated in part 1, the department  
23 shall provide an increase to each private provider of residential  
24 services, if section 117a of the social welfare act, 1939 PA 280,  
25 MCL 400.117a, is amended to eliminate the county match rate for the  
26 additional rate provided in this section.

27 Sec. 547. From the funds appropriated in part 1 for the

1 guardianship assistance program, the department shall pay a minimum  
2 rate that is not less than the approved age-appropriate payment  
3 rates for youth placed in family foster care.

4       Sec. 556. (1) No later than December 1 for the current fiscal  
5 year, the department shall provide an annual report to the  
6 subcommittees of the senate and house appropriations committees on  
7 the department budget, the house and senate fiscal agencies, and  
8 the state budget director that includes the following:

9       (a) The number of complaints filed by adoptive parents who  
10 were not notified that their adopted child had special needs.

11       (b) The number of cases that received redetermined adoption  
12 assistance as defined in section 115f of the social welfare act,  
13 1939 PA 280, MCL 400.115f, the total expenditures on the program,  
14 and the number of cases in each determination of care level of  
15 payment.

16       (2) From the funds appropriated in part 1 for the redetermined  
17 adoption assistance program and not later than October 1, 2015, the  
18 department shall implement a state-funded program to allow adoptive  
19 parents to request a redetermination of their adoption assistance.

20       Sec. 558. The department shall submit to the senate and house  
21 appropriations subcommittees on the department budget, the senate  
22 and house fiscal agencies, the senate and house policy offices, and  
23 the state budget office by March 1 of the current fiscal year a  
24 report on the training programs or courses provided through the  
25 child welfare training institute and the annual cost for each  
26 program or course. The report shall include the following data:

27       (a) The number of training programs or courses that were

1 provided for private agencies.

2 (b) The number of employees from private agencies who attended  
3 any training.

4 Sec. 559. (1) From the funds appropriated in part 1 for  
5 adoption support services, the department shall allocate  
6 \$350,000.00 to the Adoptive Family Support Network by December 1 of  
7 the current fiscal year to operate and expand its adoptive parent  
8 mentor program to provide a listening ear, knowledgeable guidance,  
9 and community connections to adoptive parents and children who were  
10 adopted in this state or another state.

11 (2) The Adoptive Family Support Network shall submit to the  
12 senate and house appropriations subcommittees on the department  
13 budget, the senate and house fiscal agencies, the senate and house  
14 policy offices, and the state budget office by March 1 of the  
15 current fiscal year a report on the program described in subsection  
16 (1), including, but not limited to, the number of cases served and  
17 the number of cases in which the program prevented an out-of-home  
18 placement.

19 Sec. 562. The department shall provide time and travel  
20 reimbursements for foster parents who transport a foster child to  
21 parent-child visitations. As part of the foster care parent  
22 contract, the department shall provide written confirmation to  
23 foster parents that states that the foster parents have the right  
24 to request these reimbursements for all parent-child visitations.  
25 The department shall provide these reimbursements within 60 days of  
26 receiving a request for eligible reimbursements from a foster  
27 parent.

1       Sec. 564. (1) The department shall develop a clear policy for  
2 parent-child visitations. The local county offices, caseworkers,  
3 and supervisors shall meet a 50% success rate, after accounting for  
4 factors outside of the caseworker's control.

5       (2) Per the court-ordered number of required meetings between  
6 caseworkers and parent, the caseworkers shall achieve a success  
7 rate of 65%, after accounting for factors outside of the  
8 caseworker's control.

9       (3) Between February 1 and February 29, 2016, the department  
10 shall provide to the senate and house appropriations subcommittees  
11 on the department budget, the senate and house fiscal agencies, the  
12 senate and house policy offices, and the state budget office a  
13 report on the barriers to achieve the success rates in subsections  
14 (1) and (2), and how this information is tracked.

15       Sec. 567. (1) The caseworker or supervisor who is assigned to  
16 a foster care case is responsible for completing a medical passport  
17 for the cases assigned to him or her. If a child in foster care is  
18 transferred to a new placement or returned to his or her parent's  
19 or guardian's home, the medical passport must be transferred within  
20 2 weeks from the date of placement or return to the home.

21       (2) The department shall submit to the senate and house  
22 appropriations subcommittees on the department budget, the senate  
23 and house fiscal agencies, the senate and house policy offices, and  
24 the state budget office by March 1 of the current fiscal year a  
25 report on the items described in subsection (1), including the  
26 following:

27       (a) The percentage of medical passports that were properly

1 filled out.

2 (b) From the total medical passports transferred, the  
3 percentage that transferred within 2 weeks from the date of  
4 placement or return to the home.

5 (c) The implementation steps that have been taken to improve  
6 the outcome for the measures in subdivisions (a) and (b).

7 Sec. 568. (1) From the funds appropriated in part 1 for  
8 adoption subsidies, the department shall pay a minimum adoption  
9 subsidy rate that is not less than 95% of the rate that was or  
10 would have been provided for the adoptee in family foster care at  
11 the time of the adoption. This rate includes the determination of  
12 care rate that was paid or would have been paid to the adoptive  
13 parent for the adoptee in a family foster care placement, and this  
14 amount shall be increased to reflect any increase in the standard  
15 age appropriate foster care rate.

16 (2) "Determination of care rate" as described in this section  
17 means a supplemental payment to the standard age appropriate foster  
18 care rate that may be justified when extraordinary care or expense  
19 is required. The supplemental payment is based on 1 or more of the  
20 following case situations where additional care is required of the  
21 foster care provider or adoptive parent or an additional expense  
22 exists:

23 (a) Physically disabled children for whom the adoptive parent  
24 must provide measurably greater supervision and care.

25 (b) Children with special psychological or psychiatric needs  
26 that require extra time and measurably greater amounts of care and  
27 attention by the adoptive parent.

1 (c) Children requiring special diets that are more expensive  
2 than a normal diet and that require extra time and effort by the  
3 adoptive parent to obtain or prepare.

4 (d) Children whose severe acting-out or antisocial behavior  
5 requires a measurably greater amount of care and attention of the  
6 adoptive parent.

7 (3) The department shall, on a separate form, allow an  
8 adoptive parent to sign a certification that he or she rejects a  
9 support subsidy.

10 (4) If this section conflicts with state statute enacted  
11 subsequent to this act, the state statute controls.

12 Sec. 569. The department shall reimburse private child placing  
13 agencies that complete adoptions at the rate according to the date  
14 on which the petition for adoption and required support  
15 documentation was accepted by the court and not according to the  
16 date the court's order placing for adoption was entered.

17 Sec. 574. (1) From the funds appropriated in part 1 for foster  
18 care payments, \$2,500,000.00 is allocated to support performance-  
19 based contracts with child placing agencies to facilitate the  
20 licensure of relative caregivers as foster parents. Agencies shall  
21 receive \$2,300.00 for each facilitated licensure if completed  
22 within 180 days after a child's placement or, if a waiver was  
23 previously approved, 180 days from the application date. If the  
24 facilitated licensure, or approved waiver, is completed after 180  
25 days, the agency shall receive up to \$2,300.00. The agency  
26 facilitating the licensure would retain the placement and continue  
27 to provide case management services for at least 50% of the newly

1 licensed cases for which the placement was appropriate to the  
2 agency. Up to 50% of the newly licensed cases would have direct  
3 foster care services provided by the department.

4 (2) From the funds appropriated for foster care payments,  
5 \$375,000.00 is allocated to support family incentive grants to  
6 private and community-based foster care service providers to assist  
7 with home improvements or payment for physical exams for applicants  
8 needed by foster families to accommodate foster children.

9 Sec. 583. By February 1 of the current fiscal year, the  
10 department shall provide to the senate and house appropriations  
11 subcommittees on the department budget, the senate and house  
12 standing committees on families and human services, the senate and  
13 house fiscal agencies and policy offices, and the state budget  
14 office a report that includes:

15 (a) The number and percentage of foster parents that dropped  
16 out of the program in the previous fiscal year and the reasons the  
17 foster parents left the program and how those figures compare to  
18 prior fiscal years.

19 (b) The number and percentage of foster parents successfully  
20 retained in the previous fiscal year and how those figures compare  
21 to prior fiscal years.

22 Sec. 585. The department shall make available at least 1 pre-  
23 service training class each month in which new caseworkers for  
24 private foster care and adoption agencies can enroll.

25 Sec. 587. (1) From the funds appropriated in part 1 to in-home  
26 community care programs, \$400,000.00 shall be used to expand or  
27 create new in-home care and community-based juvenile justice

1 services to rural counties through a grant-making process. Counties  
2 that received funds for the purpose described in section 587 of  
3 article X of 2013 PA 59 are not eligible to receive the funds in  
4 this section. The department shall expend the full amount of funds  
5 for the purpose described in this section by December 1 of the  
6 current fiscal year.

7 (2) By March 1 of the current fiscal year, the department  
8 shall submit a report that describes the program expansion and  
9 expenditures in detail to the senate and house appropriations  
10 subcommittees on the department budget, the senate and house fiscal  
11 agencies, and the senate and house policy offices.

12 Sec. 588. (1) Concurrently with public release, the department  
13 shall transmit all reports from the court-appointed settlement  
14 monitor, including, but not limited to, the needs assessment and  
15 period outcome reporting, to the state budget office, the senate  
16 and house appropriations subcommittees on the department budget,  
17 and the senate and house fiscal agencies, without revision.

18 (2) The department shall report quarterly to the state budget  
19 office, the senate and house appropriations subcommittees on the  
20 department budget, and the senate and house fiscal agencies, on the  
21 number of children enrolled in the guardianship assistance and  
22 foster care - children with serious emotional disturbance waiver  
23 programs.

24 Sec. 589. (1) From the funds appropriated in part 1 for child  
25 care fund, the department shall pay 100% of the administrative rate  
26 for all new cases referred to providers of foster care services  
27 beginning on October 1, 2013.

1           (2) On a monthly basis, the department shall report on the  
2 number of all foster care cases administered by the department and  
3 all foster care cases administered by private providers.

4           Sec. 593. The department may allow residential service  
5 providers for abuse and neglect cases to implement a staff ratio  
6 during working hours of 1 staff to 5 children.

7   **PUBLIC ASSISTANCE**

8           Sec. 601. Whenever a client agrees to the release of his or  
9 her name and address to the local housing authority, the department  
10 shall request from the local housing authority information  
11 regarding whether the housing unit for which vendoring has been  
12 requested meets applicable local housing codes. Vendoring shall be  
13 terminated for those units that the local authority indicates in  
14 writing do not meet local housing codes until such time as the  
15 local authority indicates in writing that local housing codes have  
16 been met.

17          Sec. 602. The department shall establish a policy to conduct a  
18 full evaluation of an individual's assistance needs if the  
19 individual has applied for disability more than 1 time.

20          Sec. 603. Between February 1 and February 29, 2016, the  
21 department shall provide to the senate and house appropriations  
22 subcommittees on the department budget, the senate and house fiscal  
23 agencies, the senate and house policy offices, and the state budget  
24 office a report on the department's efforts to maximize Medicaid  
25 claims for foster children and adjudicated youths.

26          Sec. 604. (1) The department shall operate a state disability

1 assistance program. Except as provided in subsection (3), persons  
2 eligible for this program shall include needy citizens of the  
3 United States or aliens exempted from the supplemental security  
4 income citizenship requirement who are at least 18 years of age or  
5 emancipated minors meeting 1 or more of the following requirements:

6 (a) A recipient of supplemental security income, social  
7 security, or medical assistance due to disability or 65 years of  
8 age or older.

9 (b) A person with a physical or mental impairment which meets  
10 federal supplemental security income disability standards, except  
11 that the minimum duration of the disability shall be 90 days.  
12 Substance abuse alone is not defined as a basis for eligibility.

13 (c) A resident of an adult foster care facility, a home for  
14 the aged, a county infirmary, or a substance abuse treatment  
15 center.

16 (d) A person receiving 30-day postresidential substance abuse  
17 treatment.

18 (e) A person diagnosed as having acquired immunodeficiency  
19 syndrome.

20 (f) A person receiving special education services through the  
21 local intermediate school district.

22 (g) A caretaker of a disabled person who meets the  
23 requirements specified in subdivision (a), (b), (e), or (f).

24 (2) Applicants for and recipients of the state disability  
25 assistance program shall be considered needy if they:

26 (a) Meet the same asset test as is applied for the family  
27 independence program.

1 (b) Have a monthly budgetable income that is less than the  
2 payment standards.

3 (3) Except for a person described in subsection (1)(c) or (d),  
4 a person is not disabled for purposes of this section if his or her  
5 drug addiction or alcoholism is a contributing factor material to  
6 the determination of disability. "Material to the determination of  
7 disability" means that, if the person stopped using drugs or  
8 alcohol, his or her remaining physical or mental limitations would  
9 not be disabling. If his or her remaining physical or mental  
10 limitations would be disabling, then the drug addiction or  
11 alcoholism is not material to the determination of disability and  
12 the person may receive state disability assistance. Such a person  
13 must actively participate in a substance abuse treatment program,  
14 and the assistance must be paid to a third party or through vendor  
15 payments. For purposes of this section, substance abuse treatment  
16 includes receipt of inpatient or outpatient services or  
17 participation in alcoholics anonymous or a similar program.

18 Sec. 605. The level of reimbursement provided to state  
19 disability assistance recipients in licensed adult foster care  
20 facilities shall be the same as the prevailing supplemental  
21 security income rate under the personal care category.

22 Sec. 606. County department offices shall require each  
23 recipient of family independence program and state disability  
24 assistance who has applied with the social security administration  
25 for supplemental security income to sign a contract to repay any  
26 assistance rendered through the family independence program or  
27 state disability assistance program upon receipt of retroactive

1 supplemental security income benefits.

2       Sec. 607. (1) The department's ability to satisfy  
3 appropriation deductions in part 1 for state disability  
4 assistance/supplemental security income recoveries and public  
5 assistance recoupment revenues shall not be limited to recoveries  
6 and accruals pertaining to state disability assistance, or family  
7 independence assistance grant payments provided only in the current  
8 fiscal year, but may include revenues collected during the current  
9 year that are prior year related and not a part of the department's  
10 accrued entries.

11       (2) The department may use supplemental security income  
12 recoveries to satisfy the deduct in any line in which the revenues  
13 are appropriated, regardless of the source from which the revenue  
14 is recovered.

15       Sec. 608. Adult foster care facilities providing domiciliary  
16 care or personal care to residents receiving supplemental security  
17 income or homes for the aged serving residents receiving  
18 supplemental security income shall not require those residents to  
19 reimburse the home or facility for care at rates in excess of those  
20 legislatively authorized. To the extent permitted by federal law,  
21 adult foster care facilities and homes for the aged serving  
22 residents receiving supplemental security income shall not be  
23 prohibited from accepting third-party payments in addition to  
24 supplemental security income provided that the payments are not for  
25 food, clothing, shelter, or result in a reduction in the  
26 recipient's supplemental security income payment.

27       Sec. 609. The state supplementation level under the

1 supplemental security income program for the personal care/adult  
2 foster care and home for the aged categories shall not be reduced  
3 during the current fiscal year. The legislature shall be notified  
4 not less than 30 days before any proposed reduction in the state  
5 supplementation level.

6       Sec. 610. (1) In developing good cause criteria for the state  
7 emergency relief program, the department shall grant exemptions if  
8 the emergency resulted from unexpected expenses related to  
9 maintaining or securing employment.

10       (2) For purposes of determining housing affordability  
11 eligibility for state emergency relief, a group is considered to  
12 have sufficient income to meet ongoing housing expenses if their  
13 total housing obligation does not exceed 75% of their total net  
14 income.

15       (3) State emergency relief payments shall not be made to  
16 individuals who have been found guilty of fraud in regard to  
17 obtaining public assistance.

18       (4) State emergency relief payments shall not be made  
19 available to persons who are out-of-state residents or illegal  
20 immigrants.

21       (5) State emergency relief payments for rent assistance shall  
22 be distributed directly to landlords and shall not be added to  
23 Michigan bridge cards.

24       Sec. 611. The state supplementation level under the  
25 supplemental security income program for the living independently  
26 or living in the household of another categories shall not exceed  
27 the minimum state supplementation level as required under federal

1 law or regulations.

2       Sec. 612. The department shall implement an asset test as part  
3 of the eligibility determination for applicants and existing  
4 recipients of the refugee assistance program medical benefits.

5       Sec. 613. The department shall provide reimbursements for the  
6 final disposition of indigent persons. The maximum allowable  
7 reimbursement for the final disposition shall be \$800.00. In  
8 addition, reimbursement for a cremation permit fee of up to \$75.00  
9 and for mileage at the standard rate will also be made available  
10 for an eligible cremation. The reimbursements under this section  
11 shall account for religious preferences that prohibit cremation.

12       Sec. 614. The department shall report to the senate and house  
13 of representatives appropriations subcommittees on the department  
14 budget, the senate and house fiscal agencies, and the senate and  
15 house policy offices by January 15 of the current fiscal year on  
16 the number and percentage of state disability assistance recipients  
17 who were determined to be eligible for federal supplemental  
18 security income benefits in the previous fiscal year.

19       Sec. 615. Except as required by federal law or regulations,  
20 funds appropriated in part 1 shall not be used to provide public  
21 assistance to a person who is an illegal alien. This section shall  
22 not prohibit the department from entering into contracts with food  
23 banks, emergency shelter providers, or other human services  
24 agencies who may, as a normal part of doing business, provide food  
25 or emergency shelter.

26       Sec. 616. The department shall require retailers that  
27 participate in the electronic benefits transfer program to charge

1 no more than \$2.50 in fees for cash back as a condition of  
2 participation.

3 Sec. 617. The department shall prepare a report on the number  
4 and percentage of public assistance recipients, categorized by type  
5 of assistance received, who were no longer eligible for assistance  
6 because of their status in the law enforcement information network  
7 and provide the report by January 15 of the current fiscal year to  
8 the senate and house appropriations subcommittees on the department  
9 budget, the senate and house standing committees on families and  
10 human services, and the senate and house fiscal agencies and policy  
11 offices.

12 Sec. 619. (1) Subject to subsection (2), the department shall  
13 exempt from the denial of title IV-A assistance and food assistance  
14 benefits under 21 USC 862a any individual who has been convicted of  
15 a felony that included the possession, use, or distribution of a  
16 controlled substance, after August 22, 1996, provided that the  
17 individual is not in violation of his or her probation or parole  
18 requirements. Benefits shall be provided to such individuals as  
19 follows:

20 (a) A third-party payee or vendor shall be required for any  
21 cash benefits provided.

22 (b) An authorized representative shall be required for food  
23 assistance receipt.

24 (2) Subject to federal approval, an individual is not entitled  
25 to the exemption in this section if the individual was convicted in  
26 2 or more separate cases of a felony that included the possession,  
27 use, or distribution of a controlled substance after August 22,

1 1996.

2       Sec. 620. (1) The department shall make a determination of  
3 Medicaid eligibility not later than 60 days after all information  
4 to make the determination is received from the applicant if  
5 disability is an eligibility factor. For all other Medicaid  
6 applicants, including patients of a nursing home, the department  
7 shall make a determination of Medicaid eligibility within 45 days  
8 of application.

9       (2) The department shall report on a quarterly basis by  
10 February 1, May 1, August 1, and November 1 to the senate and house  
11 appropriations subcommittees on the department budget, the senate  
12 and house standing committees on families and human services, and  
13 the senate and house fiscal agencies and policy offices on the  
14 average Medicaid eligibility standard of promptness for each of the  
15 required standards of promptness under subsection (1) and for  
16 medical review team reviews achieved statewide and at each local  
17 office.

18       Sec. 625. The department may contract with the Legal Services  
19 Association of Michigan to provide assistance to individuals who  
20 have applied for or wish to apply for SSI or other federal  
21 disability benefits. The Legal Services Association of Michigan  
22 shall provide a list of new clients accepted to the department to  
23 verify that services have been provided to department clients. The  
24 Legal Services Association of Michigan and the department shall  
25 work together to develop release forms to share information in  
26 appropriate cases. The Legal Services Association of Michigan shall  
27 provide quarterly reports indicating cases opened, cases closed,

1 level of services provided on closed cases, and case outcomes on  
2 closed cases.

3       Sec. 643. As a condition of receipt of federal TANF funds,  
4 homeless shelters and human services agencies shall collaborate  
5 with the department to obtain necessary TANF eligibility  
6 information on families as soon as possible after admitting a  
7 family to the homeless shelter. From the funds appropriated in part  
8 1 for homeless programs, the department is authorized to make  
9 allocations of TANF funds only to the agencies that report  
10 necessary data to the department for the purpose of meeting TANF  
11 eligibility reporting requirements. Homeless shelters or human  
12 services agencies that do not report necessary data to the  
13 department for the purpose of meeting TANF eligibility reporting  
14 requirements will not receive reimbursements which exceed the per  
15 diem amount they received in fiscal year 2000. The use of TANF  
16 funds under this section should not be considered an ongoing  
17 commitment of funding.

18       Sec. 645. An individual or family is considered homeless, for  
19 purposes of eligibility for state emergency relief, if living  
20 temporarily with others in order to escape domestic violence. For  
21 purposes of this section, domestic violence is defined and verified  
22 in the same manner as in the department's policies on good cause  
23 for not cooperating with child support and paternity requirements.

24       Sec. 653. From the funds appropriated in part 1 for food  
25 assistance, an individual who is the victim of domestic violence  
26 and does not qualify for any other exemption may be exempt from the  
27 3-month in 36-month limit on receiving food assistance under 7 USC

1 2015. This exemption can be extended an additional 3 months upon  
2 demonstration of continuing need.

3 Sec. 655. Within 14 days after the spending plan for low-  
4 income home energy assistance program is approved by the state  
5 budget office, the department shall provide the spending plan,  
6 including itemized projected expenditures, to the chairpersons of  
7 the senate and house appropriations subcommittees on the department  
8 budget, the senate and house fiscal agencies, and the senate and  
9 house policy offices.

10 Sec. 660. From the funds appropriated in part 1 for food bank  
11 funding, the department is authorized to make allocations of TANF  
12 funds only to the agencies that report necessary data to the  
13 department for the purpose of meeting TANF eligibility reporting  
14 requirements. The agencies that do not report necessary data to the  
15 department for the purpose of meeting TANF eligibility reporting  
16 requirements will not receive allocations in excess of those  
17 received in fiscal year 2000. The use of TANF funds under this  
18 section should not be considered an ongoing commitment of funding.

19 Sec. 669. The department shall allocate \$2,880,000.00 for the  
20 annual clothing allowance. The allowance shall be granted to all  
21 eligible children in a family independence program group that does  
22 not include an adult.

23 Sec. 672. (1) The department's office of inspector general  
24 shall report to the senate and house of representatives  
25 appropriations subcommittees on the department budget, the senate  
26 and house fiscal agencies, and the senate and house policy offices  
27 by February 15 of the current fiscal year on department efforts to

1 reduce inappropriate use of Michigan bridge cards. The department  
2 shall provide information on the number of recipients of services  
3 who used their electronic benefit transfer card inappropriately and  
4 the current status of each case, the number of recipients whose  
5 benefits were revoked, whether permanently or temporarily, as a  
6 result of inappropriate use, and the number of retailers that were  
7 fined or removed from the electronic benefit transfer program for  
8 permitting inappropriate use of the cards.

9 (2) As used in this section, "inappropriate use" means not  
10 used to meet a family's ongoing basic needs, including food,  
11 clothing, shelter, utilities, household goods, personal care items,  
12 and general incidentals.

13 Sec. 677. (1) The department shall establish a state goal for  
14 the percentage of family independence program cases involved in  
15 employment activities. The percentage established shall not be less  
16 than 50%. The goal for long-term employment shall be 15% of cases  
17 for 6 months or more.

18 (2) On a monthly basis, the department shall report to the  
19 senate and house appropriations subcommittees on the department  
20 budget, the senate and house fiscal agencies and policy offices,  
21 and the state budget director on the number of cases referred to  
22 Partnership. Accountability. Training. Hope. (PATH), the current  
23 percentage of family independence program cases involved in PATH  
24 employment activities, an estimate of the current percentage of  
25 family independence program cases that meet federal work  
26 participation requirements on the whole, and an estimate of the  
27 current percentage of the family independence program cases that

1 meet federal work participation requirements for those cases  
2 referred to PATH.

3 (3) The department shall submit to the senate and house  
4 appropriations subcommittees on the department budget, the senate  
5 and house fiscal agencies, the senate and house policy offices, and  
6 the state budget office a quarterly report that includes all of the  
7 following:

8 (a) The number and percentage of nonexempt family independence  
9 program recipients who are employed.

10 (b) The average and range of wages of employed family  
11 independence program recipients.

12 (c) When data become available, the number and percentage of  
13 employed family independence program recipients who remain employed  
14 for 6 months or more.

15 Sec. 686. (1) The department shall ensure that program policy  
16 requires caseworkers to confirm that individuals presenting  
17 personal identification issued by another state seeking assistance  
18 through the family independence program, food assistance program,  
19 state disability assistance program, or medical assistance program  
20 are not receiving benefits from any other state.

21 (2) The department shall require caseworkers to confirm the  
22 address provided by any individual seeking family independence  
23 program benefits or state disability assistance benefits.

24 (3) The department shall prohibit individuals with property  
25 assets assessed at a value higher than \$200,000.00 from accessing  
26 assistance through department-administered programs, unless such a  
27 prohibition would violate federal rules and guidelines.

1           (4) The department shall require caseworkers to obtain an up-  
2 to-date telephone number during the eligibility determination or  
3 redetermination process for individuals seeking medical assistance  
4 benefits. On a monthly basis, the department shall provide the  
5 department of community health with an updated list of telephone  
6 numbers for medical assistance recipients.

7           Sec. 687. (1) The department shall, on a quarterly basis by  
8 February 1, May 1, August 1, and November 1, compile and make  
9 available on its website all of the following information about the  
10 family independence program, state disability assistance, the food  
11 assistance program, Medicaid, and state emergency relief:

12           (a) The number of applications received.

13           (b) The number of applications approved.

14           (c) The number of applications denied.

15           (d) The number of applications pending and neither approved  
16 nor denied.

17           (e) The number of cases closed.

18           (2) The information provided under subsection (1) shall be  
19 compiled and made available for the state as a whole and for each  
20 county and reported separately for each program listed in  
21 subsection (1).

22           (3) The department shall, on a quarterly basis by February 1,  
23 May 1, August 1, and November 1, compile and make available on its  
24 website the family independence program information listed as  
25 follows:

26           (a) The number of new applicants who successfully met the  
27 requirements of the 21-day assessment period for PATH.

1 (b) The number of new applicants who did not meet the  
2 requirements of the 21-day assessment period for PATH.

3 (c) The number of cases sanctioned because of the school  
4 truancy policy.

5 (d) The number of cases closed because of the 48-month and 60-  
6 month lifetime limits.

7 (e) The number of first-, second-, and third-time sanctions.

8 (f) The number of children ages 0-5 living in FIP-sanctioned  
9 households.

10 (4) The department shall notify the state budget office, the  
11 senate and house appropriations subcommittees on the department  
12 budget, the senate and house fiscal agencies, and the senate and  
13 house policy offices when the reports required in this section are  
14 made available on the department's website.

15 Sec. 695. (1) From the funds appropriated in part 1 for  
16 multicultural integration funding, the department may require each  
17 contractor to provide data and information on performance-related  
18 metrics. These metrics may include, but are not limited to, all of  
19 the following:

20 (a) Each contractor or subcontractor shall have a mission that  
21 is consistent with the purpose of multicultural integration  
22 funding.

23 (b) Each contractor shall validate that any subcontractors  
24 utilized within these appropriations share the same mission as the  
25 lead agency receiving funding.

26 (c) Each contractor or subcontractor shall demonstrate cost-  
27 effectiveness.

1 (d) Each contractor or subcontractor shall ensure their  
2 ability to leverage private dollars to strengthen and maximize  
3 service provision.

4 (e) Each contractor or subcontractor shall provide timely and  
5 accurate reports regarding the number of clients served, units of  
6 service provision, and ability to meet their stated goals.

7 (2) The department shall require an annual report from the  
8 contractors that receive multicultural integration funding. The  
9 annual report, due 60 days following the end of the contract  
10 period, shall include specific information on services and programs  
11 provided, the client base to which the services and programs were  
12 provided, information on any wraparound services provided, and the  
13 expenditures for those services. The department shall provide the  
14 annual reports to the senate and house appropriations subcommittees  
15 on the department budget, the senate and house fiscal agencies, and  
16 the state budget office.

17 (3) The department of community health and the department  
18 shall convene a workgroup to discuss and make recommendations on  
19 including accreditation in the contractor specifications and  
20 potentially moving toward competitive bidding. Each contractor  
21 required to provide data per this section shall be invited to  
22 participate in the workgroup if so convened.

### 23 JUVENILE JUSTICE SERVICES

24 Sec. 701. Unless required from changes to federal or state law  
25 or at the request of a provider, the department shall not alter the  
26 terms of any signed contract with a private residential facility

1 serving children under state or court supervision without written  
2 consent from a representative of the private residential facility.

3 Sec. 703. (1) From the funds appropriated in part 1 for  
4 Juvenile Justice Vision 20/20, the department shall provide funding  
5 for the information technology services and projects described in  
6 subsection (2). Any unexpended or unencumbered funds appropriated  
7 for the services and projects described in subsection (2) are  
8 considered work project appropriations and are available for  
9 expenditure in the succeeding fiscal year.

10 (2) The department shall use the funds described in subsection  
11 (1) to implement a data exchange for use by the department, circuit  
12 and probate courts, private juvenile justice agencies, and the  
13 state court administrative office under the guidance of appropriate  
14 data sharing agreements that tracks statistical and demographic  
15 data on juveniles referred to the family division of the circuit  
16 court, otherwise known as the juvenile courts after successful  
17 implementation and evaluation of the existing pilot database in  
18 Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties. The following  
19 is in compliance with section 451a(1) of the management and budget  
20 act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to implement a new juvenile  
22 justice data sharing model that will track data on juveniles  
23 referred to the courts.

24 (b) The project will be accomplished by local court staff,  
25 state employees, contracts with private vendors, and juvenile  
26 justice stakeholders.

27 (c) The total estimated cost of the project is \$5,550,000.00.

1 (d) The tentative completion date is September 30, 2019.

2 (e) The data exchange shall be compatible with MiSACWIS.

3 (3) The department's director of children's services  
4 administration or his or her designee shall serve as a Juvenile  
5 Justice Vision 20/20 executive team member.

6 (4) The department, in collaboration with the state court  
7 administrative office and the department of technology, management,  
8 and budget, shall submit to the senate and house appropriations  
9 subcommittees on the department budget, the senate and house fiscal  
10 agencies, the senate and house policy offices, and the state budget  
11 office by March 1 of the current fiscal year a report on the status  
12 of the implementation items described in subsections (1) and (2).

13 Sec. 706. Counties shall be subject to 50% chargeback for the  
14 use of alternative regional detention services, if those detention  
15 services do not fall under the basic provision of section 117e of  
16 the social welfare act, 1939 PA 280, MCL 400.117e, or if a county  
17 operates those detention services programs primarily with  
18 professional rather than volunteer staff.

19 Sec. 707. In order to be reimbursed for child care fund  
20 expenditures, counties are required to submit department-developed  
21 reports to enable the department to document potential federally  
22 claimable expenditures. This requirement is in accordance with the  
23 reporting requirements specified in section 117a(7) of the social  
24 welfare act, 1939 PA 280, MCL 400.117a.

25 Sec. 708. (1) As a condition of receiving funds appropriated  
26 in part 1 for the child care fund line item, by December 15 of the  
27 current fiscal year, counties shall have an approved service

1 spending plan for the current fiscal year. Counties must submit the  
2 service spending plan to the department by October 1 of the current  
3 fiscal year for approval. The department shall approve within 30  
4 calendar days after receipt a properly completed service plan that  
5 complies with the requirements of the social welfare act, 1939 PA  
6 280, MCL 400.1 to 400.119b, and shall notify a county within 30  
7 days after approval that its service plan was approved.

8 (2) The department shall submit a report to the house and  
9 senate appropriations subcommittees on the department budget, the  
10 house and senate fiscal agencies, and the house and senate policy  
11 offices by February 15 of the current fiscal year on the number of  
12 counties that fail to submit a service spending plan by October 1  
13 and the number of service spending plans not approved by December  
14 15.

15 Sec. 709. (1) The department shall close the W.J. Maxey  
16 Training School no later than October 15, 2015. The department  
17 shall ensure that staff employed at the W.J. Maxey Training School  
18 be given priority for new staff positions that they are qualified  
19 to fulfill that are funded in the current fiscal year appropriation  
20 to meet the requirements of the children's rights settlement  
21 agreement.

22 (2) The department shall transfer all of the youth who are  
23 placed at the W.J. Maxey Training School to another comparable  
24 juvenile residential facility no later than October 1, 2015 to  
25 complete the duration of their placement. The youth shall not be  
26 transferred to an adult prison or a county jail.

27 (3) The department shall submit a quarterly report by November

1 1, February 1, May 1, and August 1 to the senate and house  
2 appropriations subcommittees on the department budget, the senate  
3 and house fiscal agencies, and the senate and house policy offices  
4 on the current placement and status of the youth transferred from  
5 W.J. Maxey Training School during the previous and current fiscal  
6 year as a result of the closure.

7 Sec. 711. The department shall submit an implementation plan  
8 based on the report recommendations provided in the behavioral  
9 health study of juvenile justice facilities operated or contracted  
10 for by the state that was conducted in the previous fiscal year to  
11 the senate and house appropriations subcommittees on human  
12 services, the senate and house fiscal agencies and policy offices,  
13 and the state budget director.

14 Sec. 719. The department shall notify the legislature at least  
15 30 days before closing or making any change in the status,  
16 including the licensed bed capacity and operating bed capacity, of  
17 a state juvenile justice facility.

18 Sec. 721. If the demand for placements at state-operated  
19 juvenile justice residential facilities exceeds capacity, the  
20 department shall not increase the available occupancy or services  
21 at the facilities, and shall post a request for proposals for a  
22 contract with not less than 1 private provider of residential  
23 services for juvenile justice youth to be a residential facility of  
24 last resort.

#### 25 **LOCAL OFFICE SERVICES**

26 Sec. 750. (1) The department shall maintain out-stationed

1 eligibility specialists in community-based organizations, community  
2 mental health agencies, nursing homes, and hospitals unless a  
3 community-based organization, community mental health agency,  
4 nursing home, or hospital requests that the program be discontinued  
5 at its facility.

6 (2) From the funds appropriated in part 1 for donated funds  
7 positions, the department shall enter into a contract with any  
8 agency that requests a donated funds position and is able and  
9 eligible under federal law to provide the required matching funds  
10 for federal funding, as determined by federal statute and  
11 regulations. If the department denies a request for donated funds  
12 positions, the department shall provide to the agency that made the  
13 request the federal statute or regulation that supports the denial.  
14 If there is no federal statute or regulation that supports the  
15 denial, the department shall grant the request for the donated  
16 funds position.

17 (3) A contract for a donated funds position must include, but  
18 not be limited to, the following performance metrics:

19 (a) Meeting a standard of promptness for processing  
20 applications for Medicaid and other public assistance programs  
21 under state law.

22 (b) Meeting required standards for error rates in determining  
23 programmatic eligibility as determined by the department.

24 (4) The department shall only fill additional donated funds  
25 positions after a new contract has been signed. That position shall  
26 also be abolished when the contract expires or is terminated.

27 (5) The department shall classify as limited-term FTEs any new

1 employees who are hired to fulfill the donated funds position  
2 contracts or are hired to fill any vacancies from employees who  
3 transferred to a donated funds position.

4 (6) Beginning in fiscal year 2016, the department may increase  
5 the total number of donated funds positions by 200.0 FTEs. The  
6 purpose of these positions will be to address client service needs  
7 in adult placement and independent living settings, federal  
8 qualified health clinics, hospitals with a high degree of  
9 uncompensated care, and employer-based sites.

10 Sec. 751. (1) From the funds appropriated in part 1 for  
11 Healthy Michigan plan administration, the department, in  
12 conjunction with the department of community health, shall  
13 establish an accounting structure within the Michigan  
14 administrative information network that will allow expenditures  
15 associated with the administration of the Healthy Michigan plan to  
16 be identified. By October 1, 2015, the department shall provide the  
17 state budget office and the house and senate fiscal agencies with  
18 the relevant accounting structure and associated business objects  
19 script and report that groups administrative costs.

20 (2) The department shall submit to the senate and house  
21 appropriations subcommittees on the department budget, the senate  
22 and house fiscal agencies, the senate and house policy offices, and  
23 the state budget office a quarterly report on the implementation  
24 status of the Healthy Michigan call center that includes all of the  
25 following information:

26 (a) Call volume during the prior quarter.

27 (b) Percentage of calls resolved through the Healthy Michigan

1 plan call center.

2 (c) Percentage of calls transferred to a local department  
3 office or other office for resolution.

4 (d) Number of Medicaid applications completed by the Healthy  
5 Michigan call center staff and submitted on behalf of clients.

6 **CHILD SUPPORT ENFORCEMENT**

7 Sec. 901. (1) The appropriations in part 1 assume a total  
8 federal child support incentive payment of \$26,500,000.00.

9 (2) From the federal money received for child support  
10 incentive payments, \$12,000,000.00 shall be retained by the state  
11 and expended for child support program expenses.

12 (3) From the federal money received for child support  
13 incentive payments, \$14,500,000.00 shall be paid to the counties  
14 based on each county's performance level for each of the federal  
15 performance measures as established in 45 CFR 305.2.

16 (4) If the child support incentive payment to the state from  
17 the federal government is greater than \$26,500,000.00, then 100% of  
18 the excess shall be retained by the state and is appropriated until  
19 the total retained by the state reaches \$15,397,400.00.

20 (5) If the child support incentive payment to the state from  
21 the federal government is greater than the amount needed to satisfy  
22 the provisions identified in subsections (1), (2), (3), and (4),  
23 the additional funds shall be subject to appropriation by the  
24 legislature.

25 (6) If the child support incentive payment to the state from  
26 the federal government is less than \$26,500,000.00, then the state

1 and county share shall each be reduced by 50% of the shortfall.

2       Sec. 909. (1) If statewide retained child support collections  
3 exceed \$38,300,000.00, 75% of the amount in excess of  
4 \$38,300,000.00 is appropriated to legal support contracts. This  
5 excess appropriation may be distributed to eligible counties to  
6 supplement and not supplant county title IV-D funding.

7       (2) Each county whose retained child support collections in  
8 the current fiscal year exceed its fiscal year 2004-2005 retained  
9 child support collections, excluding tax offset and financial  
10 institution data match collections in both the current year and  
11 fiscal year 2004-2005, shall receive its proportional share of the  
12 75% excess.

13       Sec. 910. (1) If title IV-D-related child support collections  
14 are escheated, the state budget director is authorized to adjust  
15 the sources of financing for the funds appropriated in part 1 for  
16 legal support contracts to reduce federal authorization by 66% of  
17 the escheated amount and increase general fund/general purpose  
18 authorization by the same amount. This budget adjustment is  
19 required to offset the loss of federal revenue due to the escheated  
20 amount being counted as title IV-D program income in accordance  
21 with federal regulations at 45 CFR 304.50.

22       (2) The department shall notify the chairs of the house and  
23 senate appropriations subcommittees on the department budget and  
24 the house and senate fiscal agencies within 15 days of the  
25 authorization adjustment in subsection (1).

26 **COMMUNITY ACTION AND ECONOMIC OPPORTUNITY**

1       Sec. 1108. (1) From the funds appropriated in part 1 for  
2 school success partnership program, the department shall allocate  
3 \$300,000.00 to support the Northeast Michigan Community Service  
4 Agency and expand programming to 4 new counties by December 1 of  
5 the current fiscal year. The department shall require the following  
6 performance objectives be measured and reported for the duration of  
7 the state funding for the school success partnership program:

8       (a) Increasing school attendance and decreasing chronic  
9 absenteeism.

10       (b) Increasing academic performance based on grades with  
11 emphasis on math and reading.

12       (c) Identifying barriers to attendance and success and  
13 connecting families with resources to reduce these barriers.

14       (d) Increasing parent involvement with the parent's child's  
15 school and community.

16       (2) The Northeast Michigan Community Service Agency shall  
17 provide reports to the department on January 31 and June 30 of the  
18 current fiscal year on the number of children and families served  
19 and the services that were provided to families to meet the  
20 performance objectives identified in this section. The department  
21 shall distribute the reports within 1 week after receipt to the  
22 house and senate appropriations subcommittees on the department  
23 budget, house and senate fiscal agencies, and house and senate  
24 policy offices.

25                                   ARTICLE XI

## DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of insurance and financial services for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

## APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 337.0

GROSS APPROPRIATION..... \$ 64,962,700

Total interdepartmental grants and intradepartmental

transfers ..... 707,600

ADJUSTED GROSS APPROPRIATION..... \$ 64,255,100

Federal revenues:

Total federal revenues..... 2,000,000

Total other state restricted revenues..... 62,200,100

State general fund/general purpose..... \$ 55,000

State general fund/general purpose schedule:

Ongoing state general fund/general

purpose ..... 55,000

One-time state general fund/general

purpose ..... 0

**Sec. 102. DEPARTMENT SERVICES**

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 23.0

Department services--19.0 FTE positions..... \$ 3,802,100

1	Unclassified salaries--6.0 FTE positions .....	728,300
2	Executive director programs--4.0 FTE positions .....	989,300
3	Property management .....	610,500
4	Rent .....	258,800
5	Worker's compensation .....	5,200
6	Administrative hearings .....	<u>182,500</u>
7	GROSS APPROPRIATION .....	\$ 6,576,700
8	Appropriated from:	
9	Special revenue funds:	
10	Bank fees .....	608,400
11	Captive insurance regulatory supervision fund .....	1,800
12	Consumer finance fees .....	306,800
13	Credit union fees .....	787,100
14	Deferred presentment service transaction fees .....	414,700
15	Insurance bureau fund .....	2,732,500
16	Insurance continuing education fees .....	61,300
17	Insurance licensing and regulation fees .....	1,016,200
18	MBLSLA fund .....	592,100
19	Multiple employer welfare arrangement .....	800
20	State general fund/general purpose .....	\$ 55,000
21	<b>Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION</b>	
22	Full-time equated classified positions .....	314.0
23	Insurance evaluation--54.0 FTE positions .....	\$ 12,732,300
24	Insurance rates and forms--30.0 FTE positions .....	5,840,400
25	Financial institutions evaluation--132.0 FTE positions	23,810,300
26	Regulatory compliance, market conduct, and	
27	licensing--34.0 FTE positions .....	5,350,300

1	Consumer services and protection--64.0 FTE positions .	<u>8,466,800</u>
2	GROSS APPROPRIATION.....	\$ 56,200,100
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG - LARA, for debt management.....	707,600
6	Federal revenue:	
7	Federal revenues.....	2,000,000
8	Special revenue funds:	
9	Bank fees.....	6,357,700
10	Captive insurance regulatory and supervision fund....	279,000
11	Consumer finance fees.....	4,122,000
12	Credit union fees.....	7,647,300
13	Deferred presentment service transaction fees.....	3,086,200
14	Insurance bureau fund.....	20,148,000
15	Insurance continuing education fees.....	1,060,600
16	Insurance licensing and regulation fees.....	6,354,100
17	MBLSLA fund.....	4,357,000
18	Multiple employer welfare arrangement.....	80,600
19	State general fund/general purpose.....	\$ 0
20	<b>Sec. 104. INFORMATION TECHNOLOGY</b>	
21	Information technology services and projects.....	<u>\$ 2,185,900</u>
22	GROSS APPROPRIATION.....	\$ 2,185,900
23	Appropriated from:	
24	Special revenue funds:	
25	Bank fees.....	174,500
26	Consumer finance fees.....	88,400
27	Credit union fees.....	217,600

1	Deferred presentment service transaction fees .....	106,000
2	Insurance bureau fund.....	676,900
3	Insurance continuing education fees.....	20,100
4	Insurance licensing and regulation fees.....	750,200
5	MBLSLA fund.....	152,200
6	State general fund/general purpose..... \$	0

7 PART 2

8 PROVISIONS CONCERNING APPROPRIATIONS

9 FOR FISCAL YEAR 2015-2016

10 GENERAL SECTIONS

11 Sec. 201. In accordance with the provisions of section 30 of  
 12 article IX of the state constitution of 1963, total state spending  
 13 from state resources in this appropriation act for the fiscal year  
 14 ending September 30, 2016 is \$62,255,100.00 and state  
 15 appropriations paid to local units of government are \$0.

16 Sec. 202. The appropriations made and expenditures authorized  
 17 under this act and the departments, commissions, boards, offices,  
 18 and programs for which appropriations are made under this act are  
 19 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 20 to 18.1594.

21 Sec. 203. As used in this part and part 1:

22 (a) "Department" means the department of insurance and  
 23 financial services.

24 (b) "Director" means the director of the department.

25 (c) "Fiscal agencies" means Michigan house fiscal agency and

1 Michigan senate fiscal agency.

2 (d) "FTE" means full-time equated.

3 (e) "IDG" means interdepartmental grant.

4 (f) "LARA" means the department of licensing and regulatory  
5 affairs.

6 (g) "MBLSLA fund" means the restricted account established  
7 under section 8 of the mortgage brokers, lenders, and servicers  
8 licensing act, 1987 PA 173, MCL 445.1658.

9 (h) "Subcommittees" means all members of the subcommittees of  
10 the house and senate appropriations committees with jurisdiction  
11 over the budget for the department.

12 Sec. 205. In addition to the metrics required under section  
13 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
14 each new program or program enhancement for which funds in excess  
15 of \$500,000.00 are appropriated in part 1, the department shall  
16 provide not later than November 1, 2015 a list of program-specific  
17 metrics intended to measure its performance based on a return on  
18 taxpayer investment. The department shall deliver the program-  
19 specific metrics to members of the senate and house subcommittees  
20 that have subject matter jurisdiction for this budget, fiscal  
21 agencies, and the state budget director. The department shall  
22 provide an update on its progress in tracking program-specific  
23 metrics and the status of program success at an appropriations  
24 subcommittee meeting called for by the subcommittee chair.

25 Sec. 208. The departments and agencies receiving  
26 appropriations in this part and part 1 shall use the Internet to  
27 fulfill the reporting requirements of this part. This requirement

1 may include transmission of reports via electronic mail to the  
2 recipients identified for each reporting requirement, or it may  
3 include placement of reports on an Internet or Intranet site.

4       Sec. 209. Funds appropriated in this part and part 1 shall not  
5 be used for the purchase of foreign goods or services, or both, if  
6 competitively priced and of comparable quality American goods or  
7 services, or both, are available. Preference shall be given to  
8 goods or services, or both, manufactured or provided by Michigan  
9 businesses, if they are competitively priced and of comparable  
10 quality. In addition, preference shall be given to goods or  
11 services, or both, that are manufactured or provided by Michigan  
12 businesses owned and operated by veterans, if they are  
13 competitively priced and of comparable quality.

14       Sec. 210. The director shall take all reasonable steps to  
15 ensure businesses in deprived and depressed communities compete for  
16 and perform contracts to provide services or supplies, or both. The  
17 director shall strongly encourage firms with which the department  
18 contracts to subcontract with certified businesses in depressed and  
19 deprived communities for services, supplies, or both.

20       Sec. 212. The department and agencies receiving appropriations  
21 in this part and part 1 shall receive and retain copies of all  
22 reports funded from appropriations in this part and part 1. Federal  
23 and state guidelines for short-term and long-term retention of  
24 records shall be followed. The department may electronically retain  
25 copies or reports unless otherwise required by federal and state  
26 guidelines.

27       Sec. 215. The department shall not take disciplinary action

1 against an employee for communicating with a member of the  
2 legislature or his or her staff.

3 Sec. 216. Not later than November 30, the state budget office  
4 shall prepare and transmit a report that provides for estimates of  
5 the total general fund/general purpose appropriation lapses at the  
6 close of the prior fiscal year. This report must summarize the  
7 projected year-end general fund/general purpose appropriation  
8 lapses by major departmental program or program areas. The report  
9 shall be transmitted to the chairpersons of the senate and house  
10 appropriations committees and the fiscal agencies.

11 Sec. 218. The departments and agencies receiving  
12 appropriations in this part and part 1 shall prepare a report on  
13 out-of-state travel expenses not later than January 1 of each year.  
14 The travel report must list all travel by classified and  
15 unclassified employees outside this state in the immediately  
16 preceding fiscal year that was funded in whole or in part with  
17 funds appropriated in the department's budget. The report shall be  
18 submitted to the house and senate appropriations committees, the  
19 fiscal agencies, and the state budget director. The report must  
20 include the following information:

21 (a) The dates of each travel occurrence.

22 (b) The total transportation and related costs of each travel  
23 occurrence, including the proportion funded with state general  
24 fund/general purpose revenues, the proportion funded with state  
25 restricted revenues, the proportion funded with federal revenues,  
26 and the proportion funded with other revenues.

27 Sec. 219. No later than April 1, the department shall submit

1 to the subcommittees and the fiscal agencies a report pertaining to  
2 the following information:

3 (a) The amount, in square footage, of office space paid for  
4 with the appropriation in this part and part 1 for both state-owned  
5 and leased office space, respectively, during the previous fiscal  
6 year.

7 (b) The amount, in square footage, of office space actually  
8 utilized by the department for both state-owned and leased office  
9 space, respectively, during the previous fiscal year.

10 (c) The amount of office space the department estimates will  
11 be utilized during the current and subsequent fiscal years.

12 Sec. 221. Funds appropriated in this part and part 1 shall not  
13 be used by a principal executive department, state agency, or  
14 authority to hire a person to provide legal services that are the  
15 responsibility of the attorney general. This prohibition does not  
16 apply to legal services for bonding activities and for those  
17 outside services that the attorney general authorizes.

18 Sec. 223. (1) In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$1,000,000.00 for  
20 federal contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in part 1 under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$5,000,000.00 for state  
26 restricted contingency funds. These funds are not available for  
27 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,  
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$200,000.00 for local  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in part 1  
7 under section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$200,000.00 for private  
11 contingency funds. These funds are not available for expenditure  
12 until they have been transferred to another line item in part 1  
13 under section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15 Sec. 228. Unless prohibited by law, the department may accept  
16 credit card or other electronic means of payment for licenses,  
17 fees, or permits.

18 Sec. 229. (1) The department shall maintain, on a publicly  
19 accessible website, a department scorecard that identifies, tracks,  
20 and regularly updates key metrics that are used to monitor and  
21 improve the department's performance.

22 (2) The scorecard maintained by the department must include,  
23 but is not limited to, metrics on annual rate filings from health  
24 insurance issuers that meet any of the following:

25 (a) The number that are approved by the department.

26 (b) The number that are denied by the department.

27 (c) The percentage of rate filings processed within the

1 applicable statutory time frames.

2 (d) The average number of calendar days to process rate  
3 filings.

4 (e) An estimated percentage of this state's population that is  
5 without any form of health insurance coverage for more than 6  
6 months in any given calendar year.

7 Sec. 231. The department shall cooperate with the department  
8 of technology, management, and budget to maintain a searchable  
9 website accessible by the public at no cost that includes, but is  
10 not limited to, all of the following for each department or agency:

11 (a) Fiscal year-to-date expenditures, revenue sources, and  
12 balances by category.

13 (b) Fiscal year-to-date expenditures, revenue sources, and  
14 balances by appropriation unit.

15 (c) Fiscal year-to-date payments to a selected vendor,  
16 including the vendor name, payment date, payment amount, and  
17 payment description.

18 (d) The number of active department employees by job  
19 classification.

20 (e) Job specifications and wage rates.

21 Sec. 232. The department shall not develop or produce any  
22 television or radio productions.

23 Sec. 234. Within 14 days after the release of the executive  
24 budget recommendation, the department shall cooperate with the  
25 state budget office to provide the senate and house appropriations  
26 chairs, the subcommittees chairs, and the fiscal agencies with an  
27 annual report on estimated state restricted fund balances, state

1 restricted fund projected revenues, and state restricted fund  
2 expenditures for the fiscal years ending September 30, 2015 and  
3 September 30, 2016.

4 Sec. 235. Total authorized appropriations from all sources  
5 under this part and part 1 for legacy costs for the fiscal year  
6 ending September 30, 2016 is \$9,998,900.00. From this amount, total  
7 agency appropriations for pension-related legacy costs are  
8 estimated at \$5,675,400.00. Total agency appropriations for retiree  
9 health care legacy costs are estimated at \$4,323,500.00.

10 Sec. 240. (1) It is the intent of the legislature that  
11 departments and agencies receiving appropriations in this part and  
12 part 1 properly account for their spending and do not use full-time  
13 equated positions as placeholders for spending in other parts of  
14 their budgets.

15 (2) No later than February 1, the department shall provide a  
16 report to the legislature specifying the number of filled, full-  
17 time equated positions in pay status within each agency receiving  
18 appropriations in this part and part 1 during the immediately  
19 preceding fiscal year. When reporting on the number of filled,  
20 full-time equated positions in pay status, the department shall  
21 provide the maximum number of filled, full-time equated positions  
22 in pay status by appropriation line item in the last pay period of  
23 each quarter of the immediately preceding fiscal year. The report  
24 must also include a list of all funded, full-time equated positions  
25 by position title. The report must indicate which full-time equated  
26 positions are allocated to economic development and economic  
27 development planning.

1       Sec. 245. The department, in conjunction with the department  
2 of community health, shall maintain an accounting structure within  
3 the Michigan administrative information network that will allow  
4 expenditures associated with the administration of the Healthy  
5 Michigan plan to be identified. By October 1, 2015, the department  
6 shall provide the state budget office and the fiscal agencies with  
7 the relevant accounting structure and associated business objects  
8 script and report that groups administrative costs.

9       Sec. 246. The amount appropriated from the general fund in  
10 part 1 for executive director program may only be expended to  
11 comply with reporting requirements regarding the Healthy Michigan  
12 plan under section 105d(9) of the social welfare act, 1939 PA 280,  
13 MCL 400.105d.

#### 14   INSURANCE AND FINANCIAL SERVICES REGULATION

15       Sec. 310. (1) No later than February 1, the department shall  
16 submit a report to the subcommittees and the fiscal agencies  
17 providing the following information:

18       (a) The amounts expended, by fund source, by the department to  
19 support the economic development of the insurance or financial  
20 industries during the preceding fiscal year.

21       (b) The number of full-time equated positions utilized by the  
22 department to support the economic development of the insurance or  
23 financial industries during the preceding fiscal year.

24       (c) A detailed, 2-year plan for departmental activities to  
25 support the economic development of the insurance or financial  
26 industries.

1           (2) For purposes of subsection (1), "economic development"  
2 includes any activities to encourage, promote, or advocate for the  
3 expansion, retention, or attraction of business or nonprofit  
4 entities engaged in or involved with the insurance or financial  
5 industries.

6           Sec. 391. In addition to the funds appropriated in part 1, the  
7 funds collected by the department in connection with a  
8 conservatorship under section 32 of the mortgage brokers, lenders,  
9 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds  
10 collected by the department from corporations being liquidated  
11 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to  
12 500.8302, shall be appropriated for all expenses necessary to  
13 provide for the required services. Funds are available for  
14 expenditure when they are received by the department of treasury  
15 and shall not lapse to the general fund at the end of the fiscal  
16 year.

17 **AUTISM COVERAGE**

18           Sec. 802. (1) Each fiscal year, if expenditures are made from  
19 the autism coverage fund, created by section 7 of the autism  
20 coverage reimbursement act, 2012 PA 101, MCL 550.1837, the  
21 department shall produce a report that contains all of the  
22 following information on the autism coverage reimbursement program,  
23 established by section 5 of the autism coverage reimbursement act,  
24 2012 PA 101, MCL 550.1835, for the fiscal year:

25           (a) The total number of claims for reimbursement approved and  
26 the number approved within each county, based on the provider's

1 location.

2 (b) The total amount expended from the autism coverage fund  
3 for reimbursements and the amount for each carrier receiving  
4 reimbursement.

5 (c) Regarding claims submitted to the department, all of the  
6 following information:

7 (i) The date of submission for each claim.

8 (ii) The dollar amount of each submitted claim.

9 (iii) The age of the patient or patients receiving diagnosis  
10 or treatment under each claim for reimbursement.

11 (iv) Whether the department approved the claim.

12 (v) Whether the department has processed and paid the claim.

13 (vi) The identity of the party that submitted each claim.

14 (2) By October 31 following the end of the fiscal year, the  
15 department shall provide the report required under subsection (1)  
16 to the subcommittees, the fiscal agencies, and the state budget  
17 director.

18 ARTICLE XII

19 JUDICIARY

20 PART 1

21 LINE-ITEM APPROPRIATIONS

22 Sec. 101. There is appropriated for the judiciary for the  
23 fiscal year ending September 30, 2016, from the following funds:

24 JUDICIARY

25 APPROPRIATION SUMMARY

1	Full-time equated exempted positions.....	489.0	
2	GROSS APPROPRIATION.....		\$ 285,401,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers .....		2,362,900
6	ADJUSTED GROSS APPROPRIATION.....		\$ 283,038,400
7	Federal revenues:		
8	Total federal revenues.....		6,428,600
9	Special revenue funds:		
10	Total local revenues.....		7,229,000
11	Total private revenues.....		942,900
12	Total other state restricted revenues.....		84,245,700
13	State general fund/general purpose.....		\$ 184,192,200
14	<b>Sec. 102. SUPREME COURT</b>		
15	Full-time equated exempted positions.....	246.0	
16	Supreme court administration--92.0 FTE positions .....		\$ 13,338,700
17	Judicial institute--13.0 FTE positions .....		2,159,100
18	State court administrative office--61.0 FTE positions		11,832,000
19	Judicial information systems--22.0 FTE positions .....		3,057,700
20	Direct trial court automation support--44.0 FTE		
21	positions .....		7,229,000
22	Foster care review board--10.0 FTE positions .....		1,285,900
23	Community dispute resolution--3.0 FTE positions .....		2,366,800
24	Other federal grants.....		275,100
25	Drug treatment courts.....		10,958,000
26	Mental health courts and diversion service--1.0 FTE		
27	positions .....		5,334,700

1	Veterans courts.....	500,000
2	Swift and sure sanctions program.....	5,000,000
3	Next generation Michigan court system.....	<u>4,116,000</u>
4	GROSS APPROPRIATION.....	\$ 67,453,000
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from department of state police.....	1,500,000
8	IDG from department of corrections.....	50,000
9	IDG from state police - Michigan justice training fund	339,200
10	Federal revenues:	
11	DOJ, victims assistance programs.....	56,500
12	DOJ, drug court training and evaluation.....	300,000
13	DOT, National Highway Traffic Safety Administration..	2,203,500
14	HHS, access and visitation grant.....	612,200
15	HHS, children's justice grant.....	229,400
16	HHS, court improvement project.....	1,290,500
17	HHS, title IV-D child support program.....	1,009,700
18	HHS, title IV-E foster care program.....	386,500
19	Other federal grant revenues.....	275,100
20	Special revenue funds:	
21	Local - user fees.....	7,229,000
22	Private.....	188,100
23	Private - interest on lawyers trust accounts.....	258,600
24	Private - state justice institute.....	413,600
25	Community dispute resolution fund.....	2,366,800
26	Court of appeals filing/motion fees.....	1,641,800
27	Law exam fees.....	639,100

1	Drug court fund.....	1,920,500
2	Miscellaneous revenue.....	270,600
3	Justice system fund.....	566,800
4	State court fund.....	377,100
5	State general fund/general purpose.....	\$ 43,328,400
6	<b>Sec. 103. COURT OF APPEALS</b>	
7	Full-time equated exempted positions.....	175.0
8	Court of appeals operations--175.0 FTE positions.....	\$ <u>22,606,900</u>
9	GROSS APPROPRIATION.....	\$ 22,606,900
10	Appropriated from:	
11	Special revenue funds:	
12	State general fund/general purpose.....	\$ 22,606,900
13	<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>	
14	Full-time equated exempted positions.....	4.0
15	Branchwide appropriations--4.0 FTE positions.....	\$ <u>8,550,400</u>
16	GROSS APPROPRIATION.....	\$ 8,550,400
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 8,550,400
19	<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>	
20	Full-time judges positions .....	593.0
21	Supreme court justices' salaries--7.0 justices.....	\$ 1,152,300
22	Court of appeals judges' salaries--27.0 judges.....	4,087,900
23	District court judges' state base salaries--243.0	
24	judges .....	22,489,200
25	District court judicial salary standardization.....	11,111,000
26	Probate court judges' state base salaries--103.0	
27	judges .....	9,627,900

1	Probate court judicial salary standardization.....	4,669,600
2	Circuit court judges' state base salaries--213.0	
3	judges .....	20,064,100
4	Circuit court judicial salary standardization.....	9,739,200
5	Judges' retirement system defined contributions .....	4,425,800
6	OASI, social security.....	<u>5,736,600</u>
7	GROSS APPROPRIATION.....	\$ 93,103,600
8	Appropriated from:	
9	Special revenue funds:	
10	Court fee fund.....	2,988,100
11	State general fund/general purpose .....	\$ 90,115,500
12	<b>Sec. 106. JUDICIAL AGENCIES</b>	
13	Full-time equated exempted positions..... 7.0	
14	Judicial tenure commission--7.0 FTE positions .....	\$ <u>1,115,200</u>
15	GROSS APPROPRIATION.....	\$ 1,115,200
16	Appropriated from:	
17	State general fund/general purpose .....	\$ 1,115,200
18	<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>	
19	Full-time equated exempted positions..... 57.0	
20	Appellate public defender program--51.0 FTE positions	\$ 7,857,800
21	Michigan indigent defense	
22	commission--6.0 FTE positions.....	<u>996,700</u>
23	GROSS APPROPRIATION.....	\$ 8,854,500
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from state police - Michigan justice training fund	473,700
27	Federal revenues:	

## Senate Bill No. 133 as amended May 5, 2015

1	Other federal grant revenues .....	65,200
2	Special revenue funds:	
3	Private - interest on lawyers trust accounts .....	82,600
4	Miscellaneous revenue .....	132,900
5	State general fund/general purpose .....	\$ 8,100,100
6	<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>	
7	Indigent civil legal assistance .....	\$ <u>7,937,000</u>
8	GROSS APPROPRIATION .....	\$ 7,937,000
9	Appropriated from:	
10	Special revenue funds:	
11	State court fund .....	7,937,000
12	State general fund/general purpose .....	\$ 0
13	<b>Sec. 109. TRIAL COURT OPERATIONS</b>	
14	Court equity fund reimbursements .....	\$ 60,815,700
15	Judicial technology improvement fund .....	4,815,000
16	Drug case-flow program .....	250,000
17	Drunk driving case-flow program .....	3,300,000
18	Juror compensation reimbursement .....	<u>6,600,000</u>
19	<<Statewide efile system .....	100>>
19	GROSS APPROPRIATION .....	\$ 75,780,700
20	Appropriated from:	
21	Special revenue funds:	
22	Court equity fund .....	50,440,000
23	Judicial technology improvement fund .....	4,815,000
24	Drug fund .....	250,000
25	Drunk driving fund .....	3,300,000
26	Juror compensation fund .....	<<6,600,100>>
27	State general fund/general purpose .....	\$ 10,375,700

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$268,437,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$137,829,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## JUDICIARY

## SUPREME COURT

State court administrative office.....	\$	511,900
Drug treatment courts.....		10,658,000
Mental health courts and diversion services.....		5,222,800
Veterans courts.....		500,000
Swift and sure sanctions program.....		4,900,000
Next generation Michigan court system.....		4,116,000

## TRIAL COURT OPERATIONS

Court equity fund reimbursements.....	\$	60,815,700
Judicial technology improvement fund.....		4,815,000
Drunk driving case-flow program.....		3,300,000
Drug case-flow program.....		250,000
Juror compensation reimbursement.....		6,600,000

## JUSTICES' AND JUDGES' COMPENSATION

District court judicial salary standardization.....	\$	11,111,000
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1	Probate court judges' state base salaries .....	9,627,900
2	Probate court judicial salary standardization .....	4,669,600
3	Circuit court judicial salary standardization .....	9,739,200
4	Grant to OASI contribution fund, employers share,	
5	social security .....	<u>992,300</u>
6	TOTAL .....	\$ 137,829,400

7       Sec. 202. (1) The appropriations authorized under this part  
8 and part 1 are subject to the management and budget act, 1984 PA  
9 431, MCL 18.1101 to 18.1594.

10       (2) Funds appropriated in part 1 to an entity within the  
11 judicial branch shall not be expended or transferred to another  
12 account without written approval of the authorized agent of the  
13 judicial entity. If the authorized agent of the judicial entity  
14 notifies the state budget director of its approval of an  
15 expenditure or transfer, the state budget director shall  
16 immediately make the expenditure or transfer. The authorized  
17 judicial entity agent shall be designated by the chief justice of  
18 the supreme court.

19       Sec. 203. As used in this part and part 1:

20       (a) "DOJ" means the United States Department of Justice.

21       (b) "DOT" means the United States Department of  
22 Transportation.

23       (c) "FTE" means full-time equated.

24       (d) "HHS" means the United States Department of Health and  
25 Human Services.

26       (e) "IDG" means interdepartmental grant.

27       (f) "OASI" means old age survivor's insurance.

1 (g) "Title IV-D" means the part of the social security act, 42  
2 USC 301 to 1397mm, pertaining to the child support enforcement  
3 program.

4 (h) "Title IV-E" means the part of the social security act, 42  
5 USC 301 to 1397mm, pertaining to the foster care program.

6 Sec. 204. It is the intent of the legislature that the  
7 judicial branch shall not take disciplinary action against an  
8 employee for communicating with a member of the legislature or his  
9 or her staff.

10 Sec. 205. It is the intent of the legislature that judges who  
11 are presiding over a hearing on a foster care case shall publicly  
12 acknowledge and request the input of the foster parent or foster  
13 parents during the hearing.

14 Sec. 207. If the judicial branch makes any changes to a foster  
15 care family service plan before its finalization, it is the intent  
16 of the legislature that the presiding judge provide an explanation  
17 for any changes to that plan in the court record.

18 Sec. 208. The reporting requirements of this part shall be  
19 completed with the approval of, and at the direction of, the  
20 supreme court, except as otherwise provided in this part. The  
21 judicial branch shall use the Internet to fulfill the reporting  
22 requirements of this part. This may include transmission of reports  
23 via electronic mail to the recipients identified for each reporting  
24 requirement, or it may include placement of reports on an Internet  
25 or Intranet site.

26 Sec. 209. (1) If funds become available in part 1 for juvenile  
27 justice vision 20/20, the state court administrative office shall

1 implement the information technology services and projects  
2 described in subsection (2).

3 (2) The state court administrative office shall use the funds  
4 described in subsection (1) to implement a data exchange for use by  
5 circuit and probate courts, private juvenile justice agencies, and  
6 the state court administrative office under the guidance of  
7 appropriate data sharing agreements that tracks statistical and  
8 demographic data on juveniles referred to the family division of  
9 the circuit court, otherwise known as the juvenile courts, after  
10 successful implementation and evaluation of the existing pilot  
11 database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties.

12 (3) It is the intent of the legislature that the purpose of  
13 the project is to implement a new juvenile justice data sharing  
14 model that will track data on juveniles referred to the courts. The  
15 project will be accomplished by local court staff, state employees,  
16 contracts with private vendors, and juvenile justice stakeholders.  
17 The total estimated cost of the project is \$5,550,000.00. The  
18 tentative completion date is September 30, 2019. The data exchange  
19 shall be compatible with the Michigan statewide automated child  
20 welfare information system.

21 (4) If funding becomes available for the project, the state  
22 court administrative office shall submit a report by March 1 to the  
23 senate and house appropriations subcommittees on judiciary, the  
24 senate and house fiscal agencies, the senate and house policy  
25 offices, and the state budget office on the status of the  
26 implementation items described in subsections (1) and (2) should  
27 funding become available.

1       Sec. 211. From the funds appropriated in part 1, the judicial  
2 branch shall establish an interagency agreement with the department  
3 of human services and the department of corrections linking the  
4 swift and sure sanctions program created under section 3 of chapter  
5 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3,  
6 with the Michigan rehabilitative services program. Funds shall be  
7 used to contract with accredited, community-based rehabilitation  
8 organizations for job placement and other support services for  
9 eligible probationers. The purpose of this relationship is to  
10 utilize synergies that exist between the client bases and determine  
11 eligibility of offenders in the swift and sure sanctions program  
12 for services rendered by the Michigan rehabilitative services  
13 program. These funds shall be used to assist individuals who have a  
14 history of probation violations and mental health needs but shall  
15 not be used for individuals who are currently incarcerated. If  
16 future legislation allows for parolees to participate in the swift  
17 and sure sanctions program under chapter XIA of the code of  
18 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, funds may be  
19 utilized for individuals participating as parolees.

20       Sec. 212. The judicial branch shall receive and retain copies  
21 of all reports funded from appropriations in part 1. Federal and  
22 state guidelines for short-term and long-term retention of records  
23 shall be followed. The judicial branch may electronically retain  
24 copies of reports unless otherwise required by federal and state  
25 guidelines.

26       Sec. 214. Funds appropriated in part 1 shall not be used for  
27 the purchase of foreign goods or services, or both, if

1 competitively priced and of comparable quality American goods or  
2 services, or both, are available. Preference shall be given to  
3 goods or services, or both, manufactured or provided by Michigan  
4 businesses, if they are competitively priced and of comparable  
5 quality. In addition, preference shall be given to goods or  
6 services, or both, that are manufactured or provided by Michigan  
7 businesses owned and operated by veterans, if they are  
8 competitively priced and of comparable quality.

9       Sec. 215. The state court administrative office shall prepare  
10 a report on out-of-state travel expenses not later than January 1  
11 of each year. The travel report shall be a listing of all travel by  
12 judicial branch employees outside this state in the immediately  
13 preceding fiscal year that was funded in whole or in part with  
14 funds appropriated in the budget for the judicial branch. The  
15 report shall be submitted to the senate and house of  
16 representatives standing committees on appropriations, the senate  
17 and house fiscal agencies, and the state budget director. The  
18 report shall include the following information:

19       (a) The dates of each travel occurrence.

20       (b) The transportation and related costs of each travel  
21 occurrence, including the proportion funded with state general  
22 fund/general purpose revenues, the proportion funded with state  
23 restricted revenues, the proportion funded with federal revenues,  
24 and the proportion funded with other revenues.

25       Sec. 219. Not later than November 30, the state budget office  
26 shall prepare and transmit a report that provides for estimates of  
27 the total general fund/general purpose appropriation lapses at the

1 close of the prior fiscal year. This report shall summarize the  
2 projected year-end general fund/general purpose appropriation  
3 lapses by major program or program areas. The report shall be  
4 transmitted to the chairpersons of the senate and house  
5 appropriations committees and the senate and house fiscal agencies.

6       Sec. 221. The judicial branch shall maintain a searchable  
7 website accessible by the public at no cost that includes all  
8 expenditures made by the judicial branch within a fiscal year. The  
9 posting shall include the purpose for which each expenditure is  
10 made. The judicial branch shall not provide financial information  
11 on its website under this section if doing so would violate a  
12 federal or state law, rule, regulation, or guideline that  
13 establishes privacy or security standards applicable to that  
14 financial information.

15       Sec. 222. Within 14 days after the release of the executive  
16 budget recommendation, the judicial branch shall cooperate with the  
17 state budget office to provide the chairpersons of the senate and  
18 house appropriations committees, the chairpersons of the senate and  
19 house appropriations subcommittees on judiciary, and the senate and  
20 house fiscal agencies with an annual report on estimated state  
21 restricted fund balances, state restricted fund projected revenues,  
22 and state restricted fund expenditures for the prior 2 fiscal  
23 years.

24       Sec. 223. The judiciary shall maintain, on a publicly  
25 accessible website, a scorecard that identifies, tracks, and  
26 regularly updates key metrics that are used to monitor and improve  
27 the judiciary's performance.

1       Sec. 224. Total authorized appropriations from all sources  
2 under part 1 for legacy costs for the fiscal year ending September  
3 30, 2016 are \$13,723,300.00. From this amount, total appropriations  
4 for judiciary pension-related legacy costs are estimated at  
5 \$7,772,600.00. Total appropriations for judiciary retiree health  
6 care legacy costs are estimated at \$5,950,700.00.

7       Sec. 225. In addition to the metrics required under section  
8 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
9 each new program or program enhancement for which funds in excess  
10 of \$500,000.00 are appropriated in part 1, the state court  
11 administrative office, with the consent of the supreme court, shall  
12 provide not later than November 1, 2015 a list of program-specific  
13 metrics intended to measure its performance based on a return on  
14 taxpayer investment. The state court administrative office, with  
15 the consent of the supreme court, shall deliver the program-  
16 specific metrics to members of the senate and house subcommittees  
17 that have subject matter jurisdiction for this budget, fiscal  
18 agencies, and the state budget director. The state court  
19 administrative office, with the consent of the supreme court, shall  
20 provide an update on its progress in tracking program-specific  
21 metrics and the status of program success at an appropriations  
22 subcommittee meeting called for by the subcommittee chair.

### 23 JUDICIAL BRANCH

24       Sec. 301. From the appropriations in part 1, the direct trial  
25 court automation support program of the state court administrative  
26 office shall recover direct and overhead costs from trial courts by

1 charging for services rendered. The fee shall cover the actual  
2 costs incurred to the direct trial court automation support program  
3 in providing the service, including development of future versions  
4 of case management systems.

5 Sec. 302. Funds appropriated within the judicial branch shall  
6 not be expended by any component within the judicial branch without  
7 the approval of the supreme court.

8 Sec. 303. Of the amount appropriated in part 1 for the  
9 judicial branch, \$511,900.00 is allocated for circuit court  
10 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for  
11 costs associated with the court of claims.

12 Sec. 306. By February 1, the state court administrative office  
13 shall produce a statistical report, categorized by county,  
14 regarding both the collected and uncollected amounts of restitution  
15 payments, court fees, and any other applicable judgment placed upon  
16 any person within the county reported for the years 2009 through  
17 2014.

18 Sec. 307. From the funds appropriated in part 1 for mental  
19 health courts and diversion services, \$1,000,000.00 is intended to  
20 address the recommendations of the mental health diversion council.

21 Sec. 308. If sufficient funds are not available from the court  
22 fee fund to pay judges' compensation, the difference between the  
23 appropriated amount from that fund for judges' compensation and the  
24 actual amount available after the amount appropriated for trial  
25 court reimbursement is made is appropriated from the state general  
26 fund for judges' compensation. If an appropriation is made under  
27 this section, the state court administrative office shall notify,

1 within 14 days of the appropriation, the senate and house standing  
2 committee on appropriations, the senate and house standing  
3 committee on appropriations subcommittee on judiciary, the senate  
4 and house fiscal agencies, and the state budget office.

5       Sec. 311. (1) The funds appropriated in part 1 for drug  
6 treatment courts as that term is defined in section 1060 of the  
7 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be  
8 administered by the state court administrative office to operate  
9 drug treatment court programs. A drug treatment court is  
10 responsible for handling cases involving substance abusing  
11 nonviolent offenders through comprehensive supervision, testing,  
12 treatment services, and immediate sanctions and incentives. A drug  
13 treatment court shall use all available county and state personnel  
14 involved in the disposition of cases including, but not limited to,  
15 parole and probation agents, prosecuting attorneys, defense  
16 attorneys, and community corrections providers. The funds may be  
17 used in connection with other federal, state, and local funding  
18 sources.

19       (2) From the funds appropriated in part 1, the chief justice  
20 shall allocate sufficient funds for the judicial institute to  
21 provide in-state training for those identified in subsection (1),  
22 including training for new drug treatment court judges.

23       (3) For drug treatment court grants, consideration for  
24 priority may be given to those courts where higher instances of  
25 substance abuse cases are filed.

26       (4) The judiciary shall receive \$1,500,000.00 in Byrne formula  
27 grant funding as an interdepartmental grant from the department of

1 state police to be used for expansion of drug treatment courts, to  
2 assist in avoiding prison bed space growth for nonviolent offenders  
3 in collaboration with the department of corrections.

4 Sec. 312. From the funds appropriated in part 1, the state  
5 court administrator shall produce a statistical report regarding  
6 the implementation of the parental rights restoration act, 1990 PA  
7 211, MCL 722.901 to 722.908, as it pertains to minors seeking a  
8 court-issued waiver of parental consent. In accordance with section  
9 208, the state court administrative office shall report the total  
10 number of petitions filed and the total number of petitions granted  
11 under that act.

12 Sec. 317. Funds appropriated in part 1 shall not be used for  
13 the permanent assignment of state-owned vehicles to justices or  
14 judges or any other judicial branch employee. This section does not  
15 preclude the use of state-owned motor pool vehicles for state  
16 business in accordance with approved guidelines.

17 Sec. 320. (1) From the funds appropriated in part 1 for the  
18 swift and sure sanctions program created under section 3 of chapter  
19 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the  
20 state court administrative office shall administer a program to  
21 distribute grants to qualifying courts in accordance with the  
22 objectives and requirements of the probation swift and sure  
23 sanctions act, chapter XIA of the code of criminal procedure, 1927  
24 PA 175, MCL 771A.1 to 771A.8. Of the \$5,000,000.00 designated for  
25 the program, not more than \$100,000.00 shall be available to the  
26 state court administrative office to pay for employee costs  
27 associated with the administration of the program funds. Courts

1 interested in participating in the swift and sure sanctions program  
2 may apply to the state court administrative office for a portion of  
3 the funds appropriated in part 1 under this section.

4 (2) By April 1, the state court administrative office shall  
5 provide a report on the courts that receive funding under the swift  
6 and sure sanctions program described in subsection (1) to the state  
7 budget director, the senate and house appropriations subcommittees  
8 on the judiciary, and the senate and house fiscal agencies. The  
9 report shall include all of the following:

10 (a) The number of offenders who participate in the program.

11 (b) The criminal history of offenders who participate in the  
12 program.

13 (c) The recidivism rate of offenders who participate in the  
14 program, including the rate of return to jail, prison, or both.

15 (d) A detailed description of the establishment and parameters  
16 of the program.

17 (e) A list of cases in which the court imposed sanctions that  
18 deviated from the requirements of the probation swift and sure  
19 sanctions act, chapter XIA of the code of criminal procedure, 1927  
20 PA 175, MCL 771A.1 to 771A.8.

21 (3) As used in this section, "program" means a swift and sure  
22 sanctions program described in subsection (1).

23 Sec. 321. It is the intent of the legislature that the  
24 judicial branch support a statewide legal self-help Internet  
25 website and local nonprofit self-help centers that use the  
26 statewide website to provide assistance to individuals representing  
27 themselves in civil legal proceedings. The state court

1 administrative office shall summarize the costs of maintaining the  
2 website, provide statistics on the number of people visiting the  
3 website, and provide information on content usage, form completion,  
4 and user feedback. By March 1, the state court administrative  
5 office shall report this information for the preceding fiscal year  
6 to the senate and house appropriations subcommittees on judiciary,  
7 the senate and house fiscal agencies, and the state budget  
8 director.

9       Sec. 322. If Byrne formula grant funding is awarded to the  
10 state appellate defender or the Michigan indigent defense  
11 commission, the state appellate defender office or the Michigan  
12 indigent defense commission, as appropriate, may receive and expend  
13 Byrne formula grant funds in an amount not to exceed \$250,000.00 as  
14 an interdepartmental grant from the department of state police. If  
15 the appellate defender appointed under section 3 of the appellate  
16 defender act, 1978 PA 620, MCL 780.713, receives federal grant  
17 funding from the United States Department of Justice in excess of  
18 the amount appropriated in part 1, the office of appellate defender  
19 or the Michigan indigent defense commission, as appropriate, may  
20 receive and expend grant funds in an amount not to exceed  
21 \$300,000.00 as other federal grants.

22       Sec. 323. The state court administrative office shall provide  
23 courts with a quarterly listing of out-of-state placements of  
24 juveniles by each court. The state court administrative office  
25 shall also provide each judge who hears juvenile matters with the  
26 annual listing of per diem costs of the public and private  
27 residential care facilities located or doing business in this

1 state, and the recidivism data for each facility, if available, as  
2 provided by the department of human services. The courts shall  
3 acknowledge receipt of this information.

4 PART 2A

5 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
6 FOR FISCAL YEAR 2016-2017

7 GENERAL SECTIONS

8 Sec. 1201. It is the intent of the legislature to provide  
9 appropriations for the fiscal year ending on September 30, 2017 for  
10 the line items listed in part 1. This fiscal year 2016-2017  
11 appropriations are anticipated to be the same as those for fiscal  
12 year 2015-2016 except that the line items will be adjusted for  
13 changes in caseload and related costs, federal fund match rates,  
14 economic factors, and available revenue. These adjustments will be  
15 determined after the January 2016 consensus revenue estimating  
16 conference.

17 ARTICLE XIII

18 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

19 PART 1

20 LINE-ITEM APPROPRIATIONS

21 Sec. 101. The amounts listed in this part are appropriated for  
22 the department of licensing and regulatory affairs, subject to the  
23 conditions set forth in part 2, for the fiscal year ending

September 30, 2016, from the funds identified in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**APPROPRIATION SUMMARY**

Full-time equated unclassified positions..... 57.5

Full-time equated classified positions..... 2,814.3

GROSS APPROPRIATION..... \$ 539,571,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 15,754,900

ADJUSTED GROSS APPROPRIATION..... \$ 523,816,400

Federal revenues:

Total federal revenues..... 200,388,700

Special revenue funds:

Total local revenues..... 679,000

Total private revenues..... 311,300

Total other state restricted revenues..... 298,214,000

State general fund/general purpose..... \$ 24,223,400

State general fund/general purpose schedule:

Ongoing state general fund/general

purpose ..... 24,223,400

One-time state general fund/general

purpose ..... 0

**Sec. 102. DEPARTMENTAL ADMINISTRATION**

Full-time equated unclassified positions..... 57.5

Full-time equated classified positions..... 123.0

Unclassified salaries--57.5 FTE positions..... \$ 4,840,200

1	Executive director programs--32.0 FTE positions .....	4,614,200
2	Administrative services--84.0 FTE positions .....	9,644,600
3	Office of regulatory reinvention--4.0 FTE positions ..	482,600
4	Property management .....	8,842,200
5	Rent .....	7,868,600
6	Worker's compensation .....	591,600
7	FOIA and local community stabilization authority	
8	services--3.0 FTE positions .....	<u>452,900</u>
9	GROSS APPROPRIATION .....	\$ 37,336,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG - DIFS, accounting services .....	150,000
13	Federal revenues:	
14	DOL, employment and training administration .....	4,200
15	DOL, multiple grants for safety and health .....	718,700
16	DOL-ETA, unemployment insurance .....	8,868,000
17	Federal revenues .....	913,700
18	Title XVIII Medicare .....	555,600
19	Title XIX Medicaid .....	21,700
20	Title XIX Medicaid, facility certification fees .....	367,000
21	Special revenue funds:	
22	Local stabilization authority contract .....	150,000
23	Aboveground storage tank fees .....	91,000
24	Accountancy enforcement fund .....	53,000
25	Asbestos abatement fund .....	130,300
26	Boiler inspection fund .....	255,500
27	Builder enforcement fund .....	98,800

1	Construction code fund.....	877,700
2	Contingent fund, penalty and interest account .....	28,400
3	Corporation fees.....	4,367,300
4	Elevator fees.....	260,300
5	Fire alarm fees.....	5,300
6	Fire safety standard and enforcement fund.....	1,100
7	Fire service fees.....	478,500
8	Fireworks safety fund.....	58,600
9	Health professions regulatory fund.....	1,573,400
10	Health systems fees.....	214,700
11	Licensing and regulation fund.....	1,084,800
12	Liquor license revenue.....	300,000
13	Liquor purchase revolving fund.....	4,205,800
14	Michigan medical marihuana fund.....	594,600
15	Mobile home code fund.....	303,900
16	Motor carrier fees.....	273,500
17	Nurse professional fund.....	36,900
18	Pain management fees.....	42,900
19	Private occupational school license fees.....	54,000
20	Property development fees.....	6,000
21	Public utility assessments.....	2,287,400
22	Radiological health fees.....	156,700
23	Real estate appraiser education fund.....	1,400
24	Real estate education fund.....	6,200
25	Real estate enforcement fund.....	9,900
26	Restructuring mechanism assessments.....	11,000
27	Safety education and training fund.....	741,800

1	Second injury fund.....	233,100
2	Securities fees.....	3,569,700
3	Securities investor education and training fund.....	8,400
4	Security business fund.....	3,100
5	Self-insurers security fund.....	116,600
6	Silicosis and dust disease fund.....	98,700
7	Survey and remonumentation fund.....	93,000
8	Tax tribunal fund.....	1,114,100
9	Unarmed combat fund.....	5,800
10	Underground storage tank fees.....	183,800
11	Utility consumer representation fund.....	52,900
12	Worker's compensation administrative revolving fund..	99,800
13	State general fund/general purpose.....	\$ 1,398,300
14	<b>Sec. 103. PUBLIC SERVICE COMMISSION</b>	
15	Full-time equated classified positions.....	184.0
16	Public service commission--184.0 FTE positions.....	\$ <u>29,624,000</u>
17	GROSS APPROPRIATION.....	\$ 29,624,000
18	Appropriated from:	
19	Federal revenues:	
20	DOE-OEERE, multiple grants.....	56,700
21	DOT, gas pipeline safety.....	1,219,900
22	Special revenue funds:	
23	Motor carrier fees.....	2,510,000
24	Public utility assessments.....	25,286,500
25	Restructuring mechanism assessments.....	550,900
26	State general fund/general purpose.....	\$ 0
27	<b>Sec. 104. LIQUOR CONTROL COMMISSION</b>	

1	Full-time equated classified positions.....	152.0	
2	Management support services--28.0 FTE positions .....		\$ 4,361,200
3	Liquor licensing and enforcement--124.0 FTE positions .....		<u>15,989,200</u>
4	GROSS APPROPRIATION.....		\$ 20,350,400
5	Appropriated from:		
6	Special revenue funds:		
7	Direct shipper enforcement revolving fund.....		124,500
8	Liquor license fee enhancement fund.....		75,000
9	Liquor license revenue.....		7,804,100
10	Liquor purchase revolving fund.....		12,346,800
11	State general fund/general purpose.....		\$ 0
12	<b>Sec. 105. OCCUPATIONAL REGULATION</b>		
13	Full-time equated classified positions.....	805.9	
14	Boiler inspection program--23.0 FTE positions .....		\$ 3,272,400
15	Bureau of fire services--80.0 FTE positions .....		11,414,500
16	Bureau of construction codes--104.0 FTE positions ....		9,324,600
17	Detroit demolition permit assistance.....		800,000
18	Corporations, securities, and commercial licensing		
19	bureau--178.0 FTE positions .....		26,818,100
20	Elevator inspection program--32.0 FTE positions .....		4,351,000
21	Health professions regulation--141.0 FTE positions ...		27,765,800
22	Medical marihuana program--20.0 FTE positions .....		4,228,800
23	Health systems regulation--205.4 FTE positions .....		28,270,400
24	Background check program--5.5 FTE positions .....		2,623,100
25	Manufactured housing and land resources		
26	program--8.0 FTE positions .....		2,982,300
27	Property development group--9.0 FTE positions .....		<u>1,836,700</u>

1	GROSS APPROPRIATION.....	\$	123,687,700
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG - DCH, inspection contract.....		100,000
5	Federal revenues:		
6	Clinical lab improvement.....		401,500
7	DOT.....		60,000
8	Federal revenues.....		1,255,300
9	FEMA.....		28,000
10	Title XVIII Medicare.....		11,814,200
11	Title XIX Medicaid.....		718,700
12	Title XIX Medicaid, facility certification fees.....		8,272,900
13	Special revenue funds:		
14	Private - civil monetary penalties.....		199,500
15	Aboveground storage tank fees.....		447,200
16	Accountancy enforcement fund.....		404,300
17	Boiler inspection fund.....		3,756,800
18	Builder enforcement fund.....		478,300
19	Construction code fund.....		8,440,000
20	Corporation fees.....		6,916,900
21	Elevator fees.....		4,780,500
22	Fire alarm fees.....		125,400
23	Fire safety standard and enforcement fund.....		40,000
24	Fire service fees.....		2,452,400
25	Fireworks safety fund.....		682,900
26	Health professions regulatory fund.....		23,491,300
27	Health systems fees.....		2,054,800

1	Licensing and regulation fund.....	11,386,500
2	Liquor purchase revolving fund.....	1,185,700
3	Michigan medical marihuana fund.....	4,228,800
4	Mobile home code fund.....	2,982,300
5	Nurse professional fund.....	1,937,200
6	Pain management fees.....	1,821,300
7	Private occupational school license fees.....	817,600
8	Property development fees.....	318,100
9	Real estate appraiser education fund.....	63,200
10	Real estate education fund.....	340,600
11	Real estate enforcement fund.....	696,400
12	Securities fees.....	4,918,700
13	Securities investor education and training fund.....	999,900
14	Security business fund.....	340,100
15	Survey and remonumentation fund.....	837,200
16	Unarmed combat fund.....	137,000
17	Underground storage tank fees.....	2,518,500
18	State general fund/general purpose.....	\$ 11,237,700
19	<b>Sec. 106. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH</b>	
20	<b>ADMINISTRATION</b>	
21	Full-time equated classified positions.....	250.4
22	Occupational safety and health--197.0 FTE positions..	\$ 28,660,200
23	Radiological health administration--21.4 FTE positions	3,437,000
24	Wage and hour division--32.0 FTE positions.....	<u>3,658,300</u>
25	GROSS APPROPRIATION.....	\$ 35,755,500
26	Appropriated from:	
27	Federal revenues:	

## Senate Bill No. 133 as amended May 5, 2015

1	DOL, multiple grants for safety and health.....	11,695,100
2	Mammography quality standards.....	764,900
3	Special revenue funds:	
4	Asbestos abatement fund.....	1,016,800
5	Corporation fees.....	6,400,200
6	Radiological health fees.....	2,672,100
7	Safety education and training fund.....	9,554,100
8	Securities fees.....	3,478,300
9	State general fund/general purpose.....	\$ 174,000
10	<b>Sec. 107. EMPLOYMENT SERVICES</b>	
11	Full-time equated classified positions.....	1,066.0
12	Worker's compensation agency--56.0 FTE positions.....	\$ 7,745,500
13	Career tech and skilled trades training programs.....	15,600,000
14	Insurance funds administration--23.0 FTE positions...	5,236,300
15	Compensation supplement fund.....	1,820,000
16	Unemployment insurance agency--782.7 FTE positions...	109,019,700
17	Advocacy assistance program.....	1,500,000
18	Special audit and collections program--34.0 FTE	
19	positions .....	3,390,200
20	Training program for agency staff--2.1 FTE positions.	1,851,200
21	Expanded fraud control program--33.2 FTE positions...	3,906,800
	<<First responder presumed coverage fund.....	100>>
22	Bureau of services for blind persons--113.0 FTE	
23	positions .....	24,769,200
24	Bureau of employment relations--22.0 FTE positions...	<u>4,117,800</u>
25	GROSS APPROPRIATION.....	\$ 178,956,700
26	Appropriated from:	
27	Federal revenues:	

## Senate Bill No. 133 as amended May 5, 2015

1	DOL, employment and training administration.....	840,500
2	DOL-ETA, unemployment insurance.....	96,019,700
3	Federal revenues.....	18,279,800
4	Special revenue funds:	
5	Local revenues.....	529,000
6	Private revenues.....	111,800
7	Contingent fund, penalty and interest account.....	38,407,700
8	Corporation fees.....	1,881,200
9	Michigan business enterprise program fund.....	562,000
10	Second injury fund.....	2,814,600
11	Securities fees.....	5,006,200
12	Self-insurers security fund.....	1,337,100
13	Silicosis and dust disease fund.....	1,084,600
14	Worker's compensation administrative revolving fund..	2,462,800
15	State general fund/general purpose.....	\$ <<9,619,800>>
16	<b>Sec. 108. MICHIGAN ADMINISTRATIVE HEARING SYSTEM</b>	
17	Full-time equated classified positions..... 233.0	
18	Michigan administrative hearing system--215.0 FTE	
19	positions .....	\$ 38,678,000
20	Michigan compensation appellate commission--18.0	
21	FTE positions .....	<u>4,546,700</u>
22	GROSS APPROPRIATION.....	\$ 43,224,700
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG - administrative hearings and rules.....	15,504,900
26	Federal revenues:	
27	DOL-ETA, unemployment insurance.....	4,213,500

1	Federal revenue - administrative hearings and rules ..	9,355,100
2	Special revenue funds:	
3	State restricted revenue - administrative hearings	
4	and rules .....	12,783,100
5	Worker's compensation administrative revolving fund ..	333,200
6	State general fund/general purpose .....	\$ 1,034,900
7	<b>Sec. 109. INFORMATION TECHNOLOGY</b>	
8	Information technology services and projects .....	\$ <u>41,417,900</u>
9	GROSS APPROPRIATION .....	\$ 41,417,900
10	Appropriated from:	
11	Federal revenues:	
12	DOL, multiple grants for safety and health .....	273,700
13	DOL-ETA, unemployment insurance .....	21,441,300
14	Federal revenues .....	1,299,000
15	Title XVIII Medicare .....	610,000
16	Title XIX Medicaid, facility certification fees .....	320,000
17	Special revenue funds:	
18	Aboveground storage tank fees .....	54,500
19	Accountancy enforcement fund .....	14,000
20	Asbestos abatement fund .....	49,300
21	Boiler inspection fund .....	375,300
22	Construction code fund .....	731,700
23	Corporation fees .....	4,630,600
24	Elevator fees .....	423,100
25	Fire service fees .....	293,300
26	Fireworks safety fund .....	35,000
27	Health professions regulatory fund .....	1,098,800

1	Health systems fees.....	224,200
2	Licensing and regulation fund.....	1,951,000
3	Liquor purchase revolving fund.....	1,940,500
4	Michigan medical marihuana fund.....	323,000
5	Mobile home code fund.....	300,000
6	Motor carrier fees.....	190,800
7	Pain management fees.....	174,800
8	Private occupational school license fees.....	110,000
9	Public utility assessments.....	1,553,300
10	Radiological health fees.....	139,500
11	Real estate appraiser education fund.....	5,000
12	Real estate education fund.....	9,000
13	Safety education and training fund.....	630,900
14	Second injury fund.....	161,900
15	Securities fees.....	1,024,400
16	Securities investor education and training fund.....	6,000
17	Self-insurers security fund.....	139,300
18	Silicosis and dust disease fund.....	74,800
19	Survey and remonumentation fund.....	49,000
20	Tax tribunal fund.....	517,300
21	Unarmed combat fund.....	7,000
22	Underground storage tank fees.....	171,400
23	State general fund/general purpose.....	\$ 65,200
24	<b>Sec. 110. DEPARTMENT GRANTS</b>	
25	Fire protection grants.....	\$ 9,273,900
26	Firefighter training grants.....	1,000,000
27	Liquor law enforcement grants.....	7,200,000

1	Medical marihuana operation and oversight grants .....	3,000,000
2	Remonumentation grants .....	7,300,000
3	Subregional libraries state aid .....	451,800
4	Utility consumer representation .....	750,000
5	Youth low-vision program .....	<u>241,800</u>
6	GROSS APPROPRIATION .....	\$ 29,217,500
7	Appropriated from:	
8	Special revenue funds:	
9	Fire protection fund .....	8,500,000
10	Fireworks safety fund .....	1,000,000
11	Liquor license revenue .....	7,200,000
12	Liquor purchase revolving fund .....	773,900
13	Michigan medical marihuana fund .....	3,000,000
14	Survey and remonumentation fund .....	7,300,000
15	Utility consumer representation fund .....	750,000
16	State general fund/general purpose .....	\$ 693,600

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$322,437,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$28,225,700.00. The

itemized statement below identifies appropriations from which  
 spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Fire protection grants.....	\$	9,273,900
Firefighter training grants.....		1,000,000
Liquor law enforcement grants.....		7,200,000
Medical marihuana operation and oversight grants.....		3,000,000
Remonumentation grants.....		7,300,000
Subregional libraries state aid.....		<u>451,800</u>

Total department of licensing and regulatory

affairs .....	\$	28,225,700
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Sec. 202. The appropriations authorized under this part and  
 part 1 are subject to the management and budget act, 1984 PA 431,  
 MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "DCH" means department of community health.

(b) "Department" means the department of licensing and  
 regulatory affairs.

(c) "Director" means the director of the department.

(d) "DOE-OEERE" means the United States Department of Energy,  
 Office of Energy Efficiency and Renewable Energy.

(e) "DOL" means the United States Department of Labor.

(f) "DOL-ETA" means the United States Department of Labor,  
 Employment and Training Administration.

(g) "DOT" means the United States Department of  
 Transportation.

(h) "FEMA" means Federal Emergency Management Agency.

1 (i) "Fiscal agencies" means Michigan house fiscal agency and  
2 Michigan senate fiscal agency.

3 (j) "FTE" means full-time equated.

4 (k) "IDG" means interdepartmental grant.

5 (l) "MAHS" means Michigan administrative hearing system.

6 (m) "MARVIN" means Michigan's automated response voice  
7 interactive network.

8 (n) "METRO" means the metropolitan extension  
9 telecommunications rights-of-way oversight act, 2002 PA 48, MCL  
10 484.3101 to 484.3120.

11 (o) "MiWAM" means Michigan web account manager.

12 (p) "Subcommittees" means all members of the subcommittees of  
13 the house and senate appropriations committees with jurisdiction  
14 over the budget for the department.

15 Sec. 205. In addition to the metrics required under section  
16 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
17 each new program or program enhancement for which funds in excess  
18 of \$500,000.00 are appropriated in part 1, the department shall  
19 provide, not later than November 1, 2015, a list of program-  
20 specific metrics intended to measure its performance based on a  
21 return on taxpayer investment. The department shall deliver the  
22 program-specific metrics to members of the senate and house  
23 subcommittees that have subject matter jurisdiction for this  
24 budget, fiscal agencies, and the state budget director. The  
25 department shall provide an update on its progress in tracking  
26 program-specific metrics and the status of program success at an  
27 appropriations subcommittee meeting called for by the subcommittee

1 chair.

2       Sec. 208. The departments and agencies receiving  
3 appropriations in part 1 shall use the Internet to fulfill the  
4 reporting requirements of this part. This requirement may include  
5 transmission of reports via electronic mail to the recipients  
6 identified for each reporting requirement, or it may include  
7 placement of reports on an Internet or Intranet site.

8       Sec. 209. Funds appropriated in part 1 shall not be used for  
9 the purchase of foreign goods or services, or both, if  
10 competitively priced and of comparable quality American goods or  
11 services, or both, are available. Preference shall be given to  
12 goods or services, or both, manufactured or provided by Michigan  
13 businesses, if they are competitively priced and of comparable  
14 quality. In addition, preference shall be given to goods or  
15 services, or both, that are manufactured or provided by Michigan  
16 businesses owned and operated by veterans, if they are  
17 competitively priced and of comparable quality.

18       Sec. 210. The director shall take all reasonable steps to  
19 ensure businesses in deprived and depressed communities compete for  
20 and perform contracts to provide services or supplies, or both. The  
21 director shall strongly encourage firms with which the department  
22 contracts to subcontract with certified businesses in depressed and  
23 deprived communities for services, supplies, or both.

24       Sec. 212. The department and agencies receiving appropriations  
25 in part 1 shall receive and retain copies of all reports funded  
26 from appropriations in part 1. Federal and state guidelines for  
27 short-term and long-term retention of records shall be followed.

1 The department may electronically retain copies or reports unless  
2 otherwise required by federal and state guidelines.

3 Sec. 215. The department shall not take disciplinary action  
4 against an employee for communicating with a member of the  
5 legislature or his or her staff.

6 Sec. 216. Not later than November 30, the state budget office  
7 shall prepare and transmit a report that provides for estimates of  
8 the total general fund/general purpose appropriation lapses at the  
9 close of the prior fiscal year. This report shall summarize the  
10 projected year-end general fund/general purpose appropriation  
11 lapses by major departmental program or program areas. The report  
12 shall be transmitted to the chairpersons of the senate and house  
13 appropriations committees and the fiscal agencies.

14 Sec. 218. The departments and agencies receiving  
15 appropriations in part 1 shall prepare a report on out-of-state  
16 travel expenses not later than January 1 of each year. The travel  
17 report shall be a listing of all travel by classified and  
18 unclassified employees outside this state in the immediately  
19 preceding fiscal year that was funded in whole or in part with  
20 funds appropriated in the department's budget. The report shall be  
21 submitted to the house and senate appropriations committee, the  
22 house and senate fiscal agencies, and the state budget director.  
23 The report shall include the following information:

24 (a) The dates of each travel occurrence.

25 (b) The total transportation and related costs of each travel  
26 occurrence, including the proportion funded with state general  
27 fund/general purpose revenues, the proportion funded with state

1 restricted revenues, the proportion funded with federal revenues,  
2 and the proportion funded with other revenues.

3 Sec. 219. No later than April 1, the department shall submit  
4 to the subcommittees and the fiscal agencies a report pertaining to  
5 the following information:

6 (a) The amount, in square footage, of office space paid for  
7 with the appropriation in part 1 for both state-owned and leased  
8 office space, respectively, during the previous fiscal year.

9 (b) The amount, in square footage, of office space actually  
10 utilized by the department for both state-owned and leased office  
11 space, respectively, during the previous fiscal year.

12 (c) The amount of office space the department estimates will  
13 be utilized during the current and subsequent fiscal years.

14 Sec. 220. The department may carry into the succeeding fiscal  
15 year unexpended federal pass-through funds to local institutions  
16 and governments that do not require additional state matching  
17 funds. Federal pass-through funds to local institutions and  
18 governments that are received in amounts in addition to those  
19 included in part 1 and that do not require additional state  
20 matching funds are appropriated for the purposes intended. Within  
21 14 days after the receipt of federal pass-through funds, the  
22 department shall notify the house and senate chairpersons of the  
23 subcommittees, the fiscal agencies, and the state budget director  
24 of pass-through funds appropriated under this section.

25 Sec. 221. Funds appropriated in this part and part 1 shall not  
26 be used by a principal executive department, state agency, or  
27 authority to hire a person to provide legal services that are the

1 responsibility of the attorney general. This prohibition does not  
2 apply to legal services for bonding activities and for those  
3 outside services that the attorney general authorizes.

4       Sec. 223. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$19,000,000.00 for  
6 federal contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in part 1 under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10       (2) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$25,000,000.00 for state  
12 restricted contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16       (3) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$7,800,000.00 for local  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in part 1  
20 under section 393(2) of the management and budget act, 1984 PA 431,  
21 MCL 18.1393.

22       (4) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$400,000.00 for private  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,  
27 MCL 18.1393.

1       Sec. 225. (1) Grants supported with private revenues received  
2 by the department are appropriated upon receipt and are available  
3 for expenditure by the department, subject to subsection (3), for  
4 purposes specified within the grant agreement and as permitted  
5 under state and federal law.

6       (2) Within 10 days after the receipt of a private grant  
7 appropriated in subsection (1), the department shall notify the  
8 house and senate chairpersons of the subcommittees, the fiscal  
9 agencies, and the state budget director of the receipt of the  
10 grant, including the fund source, purpose, and amount of the grant.

11       (3) The amount appropriated under subsection (1) shall not  
12 exceed \$1,500,000.00.

13       Sec. 227. (1) The department shall sell documents at a price  
14 not to exceed the cost of production and distribution. Money  
15 received from the sale of these documents shall revert to the  
16 department. In addition to the funds appropriated in part 1, these  
17 funds are available for expenditure when they are received by the  
18 department of treasury. This subsection applies only for the  
19 following documents:

20       (a) Corporation and securities division documents, reports,  
21 and papers required or permitted by law pursuant to section 1060(5)  
22 of the business corporation act, 1972 PA 284, MCL 450.2060.

23       (b) The subdivision control manual, the state boundary  
24 commission operations manual, and other local government assistance  
25 manuals.

26       (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL  
27 436.1101 to 436.2303.

1 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301  
2 to 125.2349; the business corporation act, 1972 PA 284, MCL  
3 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,  
4 MCL 450.2101 to 450.3192; and the uniform securities act (2002),  
5 2008 PA 551, MCL 451.2101 to 451.2703.

6 (e) Worker's compensation health care services rules.

7 (f) Construction code manuals.

8 (g) Copies of transcripts from administrative law hearings.

9 (2) In addition to the funds appropriated in part 1, funds  
10 collected by the department under sections 55, 57, 58, and 59 of  
11 the administrative procedures act of 1969, 1969 PA 306, MCL 24.255,  
12 24.257, 24.258, and 24.259, and section 203 of the legislative  
13 council act, 1986 PA 268, MCL 4.1203, are appropriated for all  
14 expenses necessary to provide for the cost of publication and  
15 distribution.

16 (3) Unexpended funds at the end of the fiscal year shall carry  
17 forward to the subsequent fiscal year and not lapse to the general  
18 fund.

19 Sec. 228. Unless prohibited by law, the department may accept  
20 credit card or other electronic means of payment for licenses,  
21 fees, or permits.

22 Sec. 229. The department shall maintain, on a publicly  
23 accessible website, a department scorecard that identifies, tracks,  
24 and regularly updates key metrics that are used to monitor and  
25 improve the department's performance.

26 Sec. 231. The department shall cooperate with the department  
27 of technology, management, and budget to maintain a searchable

1 website accessible by the public at no cost that includes, but is  
2 not limited to, all of the following for each department or agency:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,  
6 including the vendor name, payment date, payment amount, and  
7 payment description.

8 (d) The number of active department employees by job  
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 232. The department shall not develop or produce any  
12 television or radio productions.

13 Sec. 234. Within 14 days after the release of the executive  
14 budget recommendation, the department shall cooperate with the  
15 state budget office to provide the senate and house appropriations  
16 chairs, the senate and house appropriations subcommittees chairs,  
17 and the senate and house fiscal agencies with an annual report on  
18 estimated state restricted fund balances, state restricted fund  
19 projected revenues, and state restricted fund expenditures for the  
20 fiscal years ending September 30, 2015 and September 30, 2016.

21 Sec. 235. Total authorized appropriations from all sources  
22 under part 1 for legacy costs for the fiscal year ending September  
23 30, 2016 is \$68,953,000.00. From this amount, total agency  
24 appropriations for pension-related legacy costs are estimated at  
25 \$40,484,400.00. Total agency appropriations for retiree health care  
26 legacy costs are estimated at \$29,815,400.00.

27 Sec. 240. (1) It is the intent of the legislature that

1 departments and agencies receiving appropriations in part 1  
2 properly account for their spending and do not use full-time  
3 equated positions as placeholders for spending in other parts of  
4 their budgets.

5 (2) No later than February 1, the department shall provide a  
6 report to the legislature specifying the number of filled, full-  
7 time equated positions in pay status within each agency receiving  
8 appropriations in part 1 during the immediately preceding fiscal  
9 year. When reporting on the number of filled, full-time equated  
10 positions in pay status, the department shall provide the maximum  
11 number of filled, full-time equated positions in pay status by  
12 appropriation line item in the last pay period of each quarter of  
13 the immediately preceding fiscal year. The report shall also  
14 include a list of all funded, full-time equated positions by  
15 position title.

16 Sec. 241. (1) The department may charge registration fees to  
17 attendees of informational, training, or special events sponsored  
18 by the department.

19 (2) These fees shall reflect the costs for the department to  
20 sponsor the informational, training, or special events.

21 (3) Revenue generated by the registration fees is appropriated  
22 upon receipt and available for expenditure to cover the  
23 department's costs of sponsoring informational, training, or  
24 special events.

25 (4) Revenue generated by registration fees in excess of the  
26 department's costs of sponsoring informational, training, or  
27 special events shall carry forward to the subsequent fiscal year

1 and not lapse to the general fund.

2 (5) Not later than November 15, the department shall submit a  
3 report to the subcommittees, fiscal agencies, and the state budget  
4 office that identifies each of the following in the immediately  
5 preceding fiscal year:

6 (a) Each informational, training, or special event sponsored  
7 by the department.

8 (b) The amount of revenue generated by registration fees.

9 (c) The amount expended for the department's costs of  
10 sponsoring informational, training, or special events.

11 (d) Any balance carried forward into the subsequent fiscal  
12 year.

13 (6) The amount appropriated under subsection (3) shall not  
14 exceed \$500,000.00.

15 Sec. 242. The department may make available to interested  
16 entities otherwise unavailable customized listings of  
17 nonconfidential information in its possession, such as names and  
18 addresses of licensees. The department may establish and collect a  
19 reasonable charge to provide this service. The revenue received  
20 from this service shall be used to offset expenses to provide the  
21 service. Any balance of this revenue collected and unexpended at  
22 the end of the fiscal year shall revert to the appropriate  
23 restricted fund.

24 Sec. 243. (1) The department shall work to establish memoranda  
25 of understanding with other state departments or agencies that  
26 participate in the reinventing performance in Michigan program  
27 supported by appropriations in part 1. Each memorandum shall detail

1 a mechanism for the department to recover costs related to program  
2 services performed on behalf of the receiving agency. Not later  
3 than March 1, the department shall submit a report to the state  
4 budget office, subcommittees, and fiscal agencies containing the  
5 following information:

6 (a) The name of each state department or agency participating  
7 in the program.

8 (b) Whether a memorandum of understanding was established with  
9 each participating state department or agency.

10 (c) The amount agreed upon in each memorandum of  
11 understanding.

12 (2) It is the intent of the legislature that future financial  
13 support for the reinventing performance in Michigan program be  
14 shared among participating state departments or agencies.

15 Sec. 245. The department, in conjunction with the department  
16 of community health, shall maintain an accounting structure within  
17 the Michigan administrative information network that will allow  
18 expenditures associated with the administration of the Healthy  
19 Michigan plan to be identified. By October 1, 2015, the department  
20 shall provide the state budget office and the fiscal agencies with  
21 the relevant accounting structure and associated business objects  
22 script and report that groups administrative costs.

23 Sec. 248. (1) No later than March 1, the department shall  
24 submit a report to the subcommittees and fiscal agencies pertaining  
25 to licensing and regulatory programs during the previous fiscal  
26 year for the following agencies:

27 (a) Public service commission.

1 (b) Liquor control commission.

2 (c) Bureau of construction codes.

3 (d) Corporations, securities, and commercial licensing bureau.

4 (e) Bureau of health care services.

5 (f) Michigan occupational safety and health administration.

6 (2) The report shall be in a format that is consistent between  
7 the agencies listed in subsection (1) and shall provide, but is not  
8 limited to, the following information for each agency in subsection  
9 (1):

10 (a) Revenue generated by and expenditures disbursed for each  
11 regulatory product.

12 (b) Number of applications, both initial and renewal, for each  
13 regulatory product.

14 (c) Number of applications, both initial and renewal, approved  
15 for each regulatory product.

16 (d) Number of applications, both initial and renewal, denied  
17 for each regulatory product.

18 (e) Average amount of time, both tolled and untolled, to  
19 approve or deny applications, both initial and renewal, for each  
20 regulatory product.

21 (f) Number of examinations proctored for initial applications  
22 for each regulatory product, if applicable.

23 (g) Number of complaints received pertaining to each regulated  
24 activity.

25 (h) Number of investigations opened pertaining to each  
26 regulated activity.

27 (i) Number of investigations closed pertaining to each

1 regulated activity.

2 (j) Average amount of time to close investigations pertaining  
3 to each regulated activity.

4 (k) Number of enforcement actions pertaining to each regulated  
5 activity.

6 (l) Number of administrative hearings pertaining to each  
7 regulated activity.

8 (m) Number of administrative hearing adjudications pertaining  
9 to each regulated activity.

10 (n) The type and amount of each fee charged to support each  
11 regulated activity.

12 (3) In addition to providing agency-level information as  
13 specified in subsection (2), the report shall include a summary  
14 that provides the following information as a sum total for all of  
15 the agencies specified in subsection (1):

16 (a) Total fee revenue and expenditures.

17 (b) The numbers of applications, both initial and renewal,  
18 received, approved, and denied for each regulatory product.

19 (c) Number of complaints received.

20 (d) Number of investigations opened.

21 (e) Number of investigations closed.

22 (f) Number of enforcement actions taken.

23 (g) Number of administrative hearing adjudications undertaken.

24 (4) As used in subsection (2), "regulatory products" means  
25 licensure, certification, registration, permitting, approval, or  
26 any other regulatory service provided by the agencies specified in  
27 subsection (1) for occupations, facilities, entities, industries,

1 or activities regulated by the agencies specified in subsection  
2 (1).

3 Sec. 250. It is the intent of the legislature that the  
4 department continue the prefunding of other postemployment benefits  
5 for state employees hired before January 1, 2012, with the amounts  
6 appropriated in part 1 pursuant to the amendments made by 2011 PA  
7 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1  
8 to 38.69.

9 Sec. 251. From the appropriations in part 1, the department  
10 shall submit to the state budget office, the subcommittees, and the  
11 fiscal agencies a report detailing revenues and expenditures for  
12 the fiscal years ending September 30, 2014 and September 30, 2015.  
13 The report shall include the following information:

14 (a) Revenues by fund source.

15 (b) Expenditures by line item and agency object group within  
16 the Michigan administrative information network.

17 (c) Expenditures by line item and fund source.

18 (d) The average number of filled FTE positions by line item.

19 Sec. 252. It is the intent of the legislature that the  
20 department establish an employee performance monitoring process  
21 that is consistent throughout the department in addition to current  
22 civil service commission evaluations. By April 1, 2016, the  
23 department shall submit a report to the state budget office, the  
24 subcommittees, and the fiscal agencies on changes to the employee  
25 performance monitoring process that are planned or implemented.

26 **OCCUPATIONAL REGULATION**

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00.

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 503. No later than February 15, the department shall submit a report to the subcommittees and fiscal agencies providing the following information:

(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability

1 company, that were exempted from paying licensure, registration,  
2 filing, or any other fees collected under each licensure or  
3 regulatory program administered by the bureau of construction codes  
4 and the corporations, securities, and commercial licensing bureau  
5 during the preceding fiscal year.

6 (b) The specific fees and total amount of revenue exempted  
7 under each licensure or regulatory program administered by the  
8 bureau of construction codes and the corporations, securities, and  
9 commercial licensing bureau during the preceding fiscal year.

10 (c) The actual costs of providing licensing and other  
11 regulatory services to veterans exempted from paying licensure,  
12 registration, filing, or any other fees and a description of how  
13 these costs were calculated.

14 Sec. 505. (1) Funds remaining in the homeowner construction  
15 lien recovery fund are appropriated to the department for payment  
16 of court-ordered homeowner construction lien recovery fund  
17 judgments entered prior to August 23, 2010. Pursuant to available  
18 funds, the payment of final judgments shall be made in the order in  
19 which the final judgments were entered and began accruing interest.

20 (2) Not later than April 1, the department shall submit to the  
21 subcommittees and fiscal agencies a report on the revenues,  
22 expenditures, and balance of the homeowner construction lien  
23 recovery fund as of the end of the previous fiscal year.

24 Sec. 506. (1) The department shall report by April 1 to the  
25 subcommittees, fiscal agencies, and state budget director on the  
26 timeliness of nursing facility complaint investigations and the  
27 number of allegations that are substantiated on an annual basis.

1 The report shall consist of the number of allegations filed by  
2 consumers and the number of facility-reported incidents. The  
3 department shall make every effort to contact every complainant and  
4 the subject of a complaint during an investigation.

5 (2) The department shall gather information on its most  
6 frequently cited complaint deficiencies for the prior 3 fiscal  
7 years and include that information in the report required under  
8 subsection (1). The department shall determine whether there is an  
9 increase in the number of citations from 1 year to the next and  
10 assess the cause of the increase, if any, and whether education and  
11 training of nursing facility staff or department staff are needed.

12 (3) The department shall make the report required under this  
13 section available to the public at no cost on its website.

14 Sec. 507. (1) The department shall submit a report by January  
15 1 to the standing committees on appropriations of the senate and  
16 house of representatives, the fiscal agencies, and the state budget  
17 director that includes all of the following information for the  
18 prior fiscal year regarding the medical marihuana program under the  
19 Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to  
20 333.26430:

21 (a) The number of initial applications received.

22 (b) The number of initial applications approved and the number  
23 of initial applications denied.

24 (c) The average amount of time, from receipt to approval or  
25 denial, to process an initial application.

26 (d) The number of renewal applications received.

27 (e) The number of renewal applications approved and the number

1 of renewal applications denied.

2 (f) The average amount of time, from receipt to approval or  
3 denial, to process a renewal application.

4 (g) The percentage of initial applications not approved or  
5 denied within the time requirements established in section 6 of the  
6 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

7 (h) The percentage of renewal applications not approved or  
8 denied within the time requirements established in section 6 of the  
9 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

10 (i) The percentage of registry cards for approved initial  
11 applications not issued within the time requirements established in  
12 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL  
13 333.26426.

14 (j) The percentage of registry cards for approved renewal  
15 applications not issued within the time requirements established in  
16 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL  
17 333.26426.

18 (k) The amount collected from the medical marihuana program  
19 application and renewal fees authorized in section 5 of the  
20 Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

21 (l) The costs of administering the medical marihuana program  
22 under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421  
23 to 333.26430.

24 (2) If the required fees are shown to be insufficient to  
25 offset all expenses of implementing and administering the medical  
26 marihuana program, the department shall review and revise the  
27 application and renewal fees accordingly to ensure that all

1 expenses of implementing and administering the medical marihuana  
2 program are offset as is permitted under section 5 of the Michigan  
3 medical marihuana act, 2008 IL 1, MCL 333.26425.

4       Sec. 508. If the revenue collected by the department for  
5 health systems administration or radiological health administration  
6 and projects from fees and collections exceeds the amount  
7 appropriated in part 1, the revenue may be carried forward into the  
8 subsequent fiscal year. The revenue carried forward under this  
9 section shall be used as the first source of funds in the  
10 subsequent fiscal year.

11       Sec. 509. By February 1, the bureau of health care services  
12 shall provide the state budget office, the subcommittees, and the  
13 fiscal agencies an updated schedule of fees to be charged by the  
14 bureau of health care services for regulating health facilities.  
15 The updated fee schedule proposed by the bureau shall be based on  
16 the schedule submitted previously, but include updated figures from  
17 the prior fiscal year. It shall also bear a direct relationship to  
18 the cost of the service or act, including overhead expenses. The  
19 report shall also recommend the necessary statutory and  
20 administrative rule changes necessary to implement the recommended  
21 fee schedule.

22       Sec. 510. From the appropriations made in part 1 for the  
23 bureau of health systems, at least \$530,000.00 must be expended for  
24 activities related to the inspection and licensing of freestanding  
25 surgical outpatient facilities.

26       Sec. 511. No later than February 1, the department shall  
27 submit a report to the subcommittees and fiscal agencies providing

1 the following information:

2 (a) The total amount of reimbursements made to local units of  
3 government for delegated inspections of fireworks retail locations  
4 pursuant to section 11 of the Michigan fireworks safety act, 2011  
5 PA 256, MCL 28.461, from the funds appropriated in part 1 for the  
6 bureau of fire services during the preceding fiscal year.

7 (b) The amount of reimbursement for delegated inspections of  
8 fireworks retail locations for each local unit of government that  
9 received reimbursement from the funds appropriated in part 1 for  
10 the bureau of fire services during the preceding fiscal year.

11 Sec. 512. To the extent allowed under applicable state and  
12 federal laws, the bureau of health care services shall make  
13 disciplinary actions taken against health professionals publicly  
14 available through the online license verification website.

15 Sec. 513. (1) Beginning October 1, for the purpose of  
16 defraying the costs associated with responding to false final  
17 inspection appointments and to discourage the practice of calling  
18 for final inspections when the project is incomplete or  
19 noncompliant with a plan of correction previously provided by the  
20 bureau of fire services, the bureau of fire services may undertake  
21 a pilot project to assess a fee not to exceed \$200.00 for  
22 responding to confirmed false inspection appointments. Fees  
23 collected under this section shall be deposited into the restricted  
24 account referenced by section 2c(2) of the fire prevention code,  
25 1941 PA 207, MCL 29.2c, and explicitly identified within the  
26 Michigan administrative information network.

27 (2) Not later than September 30, the department shall prepare

1 a report that provides the amount of the fee assessed under  
2 subsection (1), the number of fees assessed and issued per region,  
3 the cost allocation for the work performed and reduced as a result  
4 of this section, and any recommendations for consideration by the  
5 legislature in regard to the pilot project. The department shall  
6 submit this information to the state budget director, the  
7 subcommittees, and the fiscal agencies.

#### 8 EMPLOYMENT SERVICES

9 Sec. 701. Funds earned or authorized by the DOL in excess of  
10 the gross appropriation in part 1 for the unemployment insurance  
11 agency from the DOL are appropriated and may be expended for  
12 staffing and related expenses incurred in the operation of its  
13 programs. These funds may be spent after the department notifies  
14 the state budget director and the subcommittees of the purpose and  
15 amount of each grant award.

16 Sec. 702. The unemployment insurance agency shall provide the  
17 subcommittees, fiscal agencies, and state budget office with  
18 quarterly status reports on the implementation of and improvements  
19 to the agency's integrated system project. The quarterly status  
20 reports shall include, but not be limited to, a summary of the  
21 expenditures for the project, a summary of the tasks completed, and  
22 a summary of the tasks anticipated to be completed in the  
23 subsequent quarter.

24 Sec. 703. The department shall report quarterly to the members  
25 of the house and senate committees on appropriations, the fiscal  
26 agencies, and the state budget director on the percentage of

1 unemployment claimants that meet the certification requirements for  
2 receiving benefits by using the Internet MiWAM system or any  
3 application developed for that purpose. The department shall  
4 implement improvements to the Internet MiWAM system that promote  
5 greater ease of access and security with a goal of reaching 75% of  
6 users certifying by using the Internet MiWAM system or another  
7 system that reduces staff face time and MARVIN telephone system  
8 usage.

9       Sec. 704. (1) The appropriation in part 1 for the bureau of  
10 services for blind persons includes funds for case services. These  
11 funds may be used for tuition payments for blind clients.

12       (2) Revenue collected by the bureau of services for blind  
13 persons and from private and local sources that is unexpended at  
14 the end of the fiscal year may carry forward to the subsequent  
15 fiscal year.

16       Sec. 705. The bureau of services for blind persons shall work  
17 collaboratively with service organizations and government entities  
18 to identify qualified match dollars to maximize use of available  
19 federal vocational rehabilitation funds.

20       Sec. 706. (1) The funds appropriated in part 1 for a regional  
21 or subregional library shall not be released until a budget for  
22 that regional or subregional library has been approved by the  
23 department for expenditures for library services directly serving  
24 the blind and persons with disabilities.

25       (2) In order to receive subregional state aid as appropriated  
26 in part 1, a regional or subregional library's fiscal agency shall  
27 agree to maintain local funding support at the same level in the

## Senate Bill No. 133 as amended May 5, 2015

1 current fiscal year as in the fiscal agency's preceding fiscal  
2 year. If a reduction in expenditures equally affects all agencies  
3 in a local unit of government that is the regional or subregional  
4 library's fiscal agency, that reduction shall not be interpreted as  
5 a reduction in local support and shall not disqualify a regional or  
6 subregional library from receiving state aid under part 1. If a  
7 reduction in income affects a library cooperative or district  
8 library that is a regional or subregional library's fiscal agency  
9 or a reduction in expenditures for the regional or subregional  
10 library's fiscal agency, a reduction in expenditures for the  
11 regional or subregional library shall not be interpreted as a  
12 reduction in local support and shall not disqualify a regional or  
13 subregional library from receiving state aid under part 1.

14       Sec. 707. The bureau of services for blind persons may provide  
15 and enter into agreements to provide general services, training,  
16 meetings, information, special equipment, software, facility use,  
17 and technical consulting services to other principal executive  
18 departments, state agencies, local units of government, the  
19 judicial branch of government, other organizations, and patrons of  
20 department facilities. The department may charge fees for these  
21 services that are reasonably related to the cost of providing the  
22 services. In addition to the funds appropriated in part 1, funds  
23 collected by the department for these services are appropriated for  
24 all expenses necessary. The funds appropriated under this section  
25 are allotted for expenditure when they are received by the  
26 department of treasury.

<<Sec. 708. Of the amount appropriated in part 1 for the  
first responder presumed coverage fund, \$100.00 is appropriated and  
may be expended by the department as provided in section 405 of the  
worker's disability compensation act of 1969, 1969 PA 317, MCL  
418.405.>>

**MICHIGAN ADMINISTRATIVE HEARING SYSTEM**

Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:

(a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.

(b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal.

(c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions.

(d) The amount and percentage of tax tribunal fees generated by motions to amend.

(2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.

**DEPARTMENT GRANTS**

Sec. 901. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants.

1 The report shall indicate all of the following:

2 (a) The ability to respond to state facilities in their  
3 service area.

4 (b) The cost for being prepared and able to respond to fire  
5 service situations during the most recent fiscal year.

6 (c) The fire-related activities of police and fire departments  
7 on state property.

8 (d) The costs of these activities.

9 (e) The expenditures from fire protection grants.

10 (3) The department shall prepare a summary of the local  
11 submissions and provide it to the subcommittees, fiscal agencies,  
12 and the state budget director by March 31.

13 Sec. 902. (1) Not later than January 31, 2016, the department  
14 shall prepare a report that provides the number of registry  
15 identification cards issued to or renewed for patients residing in  
16 each county during the previous fiscal year, as of September 30,  
17 2015, under the Michigan medical marihuana act, 2008 IL 1, MCL  
18 333.26421 to 333.26430. The department shall submit this report to  
19 the state budget director, the subcommittees, and the fiscal  
20 agencies.

21 (2) The department shall expend the funds appropriated in part  
22 1 for medical marihuana operation and oversight grants for grants  
23 to county law enforcement offices for the operation and oversight  
24 of the Michigan medical marihuana program pursuant to section 6(l)  
25 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.  
26 These grants shall be distributed proportionately based on the  
27 number of registry identification cards issued to or renewed for

1 the residents of each county whose county law enforcement office  
2 applied for a grant under subsection (3). For the purposes of this  
3 subsection, operation and oversight grants are for education,  
4 communication, and enforcement of the Michigan medical marihuana  
5 act, 2008 IL 1, MCL 333.26421 to 333.26430.

6 (3) In order to be eligible to receive a grant under  
7 subsection (2), a county law enforcement office shall apply no  
8 later than January 1, 2016 and agree to report how the grant was  
9 expended and provide that report to the department no later than  
10 September 15, 2016. The department shall submit a report no later  
11 than October 15, 2016 to the state budget director, the  
12 subcommittees, and the fiscal agencies detailing the grant amounts  
13 by recipient and the reported uses of the grants in the preceding  
14 fiscal year.

15 (4) County law enforcement offices may distribute  
16 discretionary grants made under subsection (2) to municipal law  
17 enforcement agencies for the operation and oversight of the  
18 Michigan medical marihuana program pursuant to section 6(1) of the  
19 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a  
20 county law enforcement office distributes a discretionary grant in  
21 this manner, that county law enforcement office shall require the  
22 receiving municipal law enforcement agency to provide a report on  
23 how that grant was spent. Reports from municipal law enforcement  
24 agencies shall be included as part of the report submitted to the  
25 department as required in subsection (3).

26 (5) No later than January 1, 2016, the department shall post a  
27 listing of potential grant money available to each county law

1 enforcement office on its website. A county law enforcement office  
2 requesting a grant shall apply on a form developed by the  
3 department and available on the website. The form shall contain the  
4 county law enforcement office's specific projected plan for use of  
5 the money and its agreement to maintain all records and to submit  
6 documentation to the department to support the use of the grant  
7 money.

8       Sec. 903. (1) The amount appropriated in part 1 for  
9 firefighter training grants shall only be expended for payments to  
10 counties to reimburse organized fire departments for firefighter  
11 training and other activities required under the firefighters  
12 training council act, 1966 PA 291, MCL 29.361 to 29.377.

13       (2) If the amount appropriated in part 1 for firefighter  
14 training grants is expended by the firefighters training council  
15 established in section 3 of the firefighters training council act,  
16 1966 PA 291, MCL 29.363, for payments to counties under section 14  
17 of the firefighters training council act, 1966 PA 291, MCL 29.374,  
18 the amount appropriated in part 1 for firefighter training grants  
19 shall be disbursed pursuant to section 14(2) of the firefighters  
20 training council act, 1966 PA 291, MCL 29.374. If the amount  
21 disbursed to any county is less than \$5,000.00, the amounts  
22 disbursed to each county shall be adjusted to provide for a minimum  
23 payment of \$5,000.00 to each county.

24       (3) No later than February 1, the department shall submit a  
25 financial report to the subcommittees and fiscal agencies  
26 identifying the following information for the preceding fiscal  
27 year:

1 (a) The amount of the payments that would be made to each  
2 county if the distribution formula described by the first sentence  
3 of section 14(2) of the firefighters training council act, 1966 PA  
4 291, MCL 29.374, would have been utilized to disburse the total  
5 amount appropriated in part 1 for firefighter training grants.

6 (b) The amount of the payments approved by the firefighters  
7 training council for disbursement to each county.

8 (c) The amount of the payments actually expended or encumbered  
9 within each county.

10 (d) A description of any other payments or expenditures made  
11 under the authority of the firefighters training council.

12 (e) The amount of payments approved for disbursements to  
13 counties that was not expended or encumbered and lapsed back to the  
14 fireworks safety fund.

15 (4) It is the intent of the legislature that the amount  
16 appropriated in part 1 for firefighter training grants be adjusted  
17 each fiscal year to reflect lapses from the preceding fiscal year  
18 into the fireworks safety fund created in section 11 of the  
19 Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the  
20 purpose of ensuring that lapsed grant funds are reallocated in  
21 subsequent fiscal years.

22 Sec. 904. (1) From the funds appropriated in part 1 for the  
23 unemployment insurance agency, the department shall maintain  
24 customer service standards for employers and claimants making use  
25 of the various means by which they can access the system.

26 (2) The department shall identify specific outcomes and  
27 performance metrics for this initiative, including, but not limited

1 to, the following:

2 (a) Unemployment benefit fund balance.

3 (b) Process improvement - fiscal integrity.

4 (c) Process improvement - determination timeliness.

5 (d) Process improvement - determination quality.

6 Sec. 905. (1) From the increased funds appropriated in part 1  
7 for the career technology and skilled trades training programs, the  
8 department shall expand workforce training and reemployment  
9 services to better connect workers to in-demand jobs.

10 (2) The department shall identify specific outcomes and  
11 performance metrics for this initiative, including, but not limited  
12 to, the following:

13 (a) New apprenticeships.

14 (b) The jobs created, jobs retained, training completion rate,  
15 employment retention rate at 6 months, and hourly wage rate at 6  
16 months for skilled trades training program.

17 PART 2A

18 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

19 FOR FISCAL YEAR 2016-2017

20 **GENERAL SECTIONS**

21 Sec. 1201. Except as otherwise provided in this part, it is  
22 the intent of the legislature to provide appropriations for the  
23 fiscal year ending on September 30, 2017 for the line items listed  
24 in part 1. The fiscal year 2016-2017 appropriations are anticipated  
25 to be the same as those for fiscal year 2015-2016, except that the

line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.

#### ARTICLE XIV

#### DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

#### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2016, from the following funds:

#### DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

#### APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 9.0

Full-time equated classified positions..... 888.5

GROSS APPROPRIATION..... \$ 163,953,700

Total interdepartmental grants and intradepartmental

transfers ..... 99,300

Schedule of interdepartmental grant revenue sources:

IDG, state police ..... 99,300

ADJUSTED GROSS APPROPRIATION..... \$ 163,854,400

1	Total federal revenues.....	90,208,600
2	Schedule of federal revenue sources:	
3	DOD-DOA-NGB .....	59,931,200
4	DVA-VHA .....	27,136,600
5	HHS-HCFA, Medicare, hospital insurance.....	2,952,700
6	HHS-HCFA, title XIX, Medicaid.....	88,100
7	Federal counter narcotics revenues.....	100,000
8	Total local revenues.....	1,497,400
9	Schedule of local revenue sources:	
10	Local - school aid fund .....	1,497,400
11	Total private revenues.....	739,600
12	Schedule of private revenue sources:	
13	Private - veterans' home post and posthumous	
14	funds .....	540,000
15	Private donations .....	199,600
16	Total other state restricted revenues.....	23,221,500
17	Schedule of restricted revenue sources:	
18	Rental fees .....	346,400
19	Mackinac Bridge authority .....	70,000
20	Test project fees .....	100,000
21	Income and assessments .....	13,992,800
22	Lease revenue .....	12,200
23	Lease revenue .....	1,500,000
24	Michigan veterans trust fund .....	5,200,100
25	Michigan National Guard construction fund..	1,000,000
26	Military family relief fund .....	1,000,000
27	State general fund/general purpose.....	\$ 48,187,300

1	State general fund/general purpose schedule:		
2	Ongoing state general fund/general		
3	purpose .....	48,187,300	
4	One-time state general fund/general		
5	purpose .....	0	
6	<b>Sec. 102. MILITARY</b>		
7	Full-time equated unclassified positions.....	9.0	
8	Full-time equated classified positions.....	324.0	
9	Unclassified positions.....	\$	1,390,700
10	Departmental and National Guard operations .....		63,639,400
11	Schedule of programs:		
12	Support services .....	1,791,300	
13	Armories and joint force readiness.....	15,879,100	
14	National Guard training facilities and air		
15	bases .....	33,399,400	
16	Michigan youth challenge program.....	4,541,300	
17	Military family relief fund .....	600,000	
18	National Guard tuition assistance program..	3,741,600	
19	Starbase grant .....	2,322,000	
20	Information technology services and		
21	projects .....	1,364,700	
22	GROSS APPROPRIATION.....	\$	65,030,100
23	Appropriated from:		
24	Interdepartmental grant revenues.....		99,300
25	Federal revenues.....		45,444,400
26	Local revenues.....		1,497,000
27	Private revenues.....		199,000

1	State restricted revenues.....		3,023,000
2	State general fund/general purpose.....	\$	14,766,400
3	<b>Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>		
4	Full-time equated classified positions.....	564.5	
5	Michigan veterans affairs agency.....	\$	15,848,000
6	Schedule of programs:		
7	Veterans affairs agency administration.....	6,964,400	
8	Veterans service grants .....	3,683,400	
9	Targeted grants .....	100	
10	Veterans trust fund administration.....	1,453,600	
11	Veterans trust fund grants .....	3,746,500	
12	Veterans' homes.....		66,325,600
13	Schedule of programs:		
14	Grand Rapids veterans home .....	45,854,000	
15	Board of managers (Grand Rapids home).....	665,000	
16	D.J. Jacobetti veterans home .....	19,531,600	
17	Board of managers (Jacobetti home).....	275,000	
18	GROSS APPROPRIATION .....	\$	82,173,600
19	Appropriated from:		
20	Federal revenues.....		29,764,200
21	Private revenues.....		540,000
22	State restricted revenues.....		19,198,500
23	State general fund/general purpose.....	\$	32,670,900
24	<b>Sec. 104. CAPITAL OUTLAY</b>		
25	Capital outlay.....		16,750,000
26	Schedule of programs:		
27	Special maintenance - National Guard.....	15,250,000	

1	Special maintenance - veterans' homes.....	500,000	
2	Land acquisitions and appraisals.....	1,000,000	<hr/>
3	GROSS APPROPRIATION.....	\$	16,750,000
4	Appropriated from:		
5	Federal revenues.....		15,000,000
6	State restricted revenues.....		1,000,000
7	State general fund/general purpose.....	\$	750,000

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 FOR FISCAL YEAR 2015-2016

11 **GENERAL SECTIONS**

12 Sec. 201. Pursuant to section 30 of article IX of the state

13 constitution of 1963, total state spending from state resources

14 under part 1 for fiscal year 2015-2016 is \$71,408,800.00 and state

15 spending from state resources to be paid to local units of

16 government for fiscal year 2015-2016 is \$102,400.00. The itemized

17 statement below identifies appropriations from which spending to

18 local units of government will occur:

19 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

20	National Guard operations.....	\$	52,400
21	Schedule of programs:		
22	Payments in lieu of taxes .....		52,400
23	Michigan veterans affairs agency.....	\$	50,000
24	Schedule of programs:		

1	County counselor education and training	
2	expenses .....	50,000
3	TOTAL.....	\$ 102,400

4       Sec. 202. The appropriations authorized under this part and  
5 part 1 are subject to the management and budget act, 1984 PA 431,  
6 MCL 18.1101 to 18.1594.

7       Sec. 203. As used in this part and part 1:

8       (a) "Core services" means that phrase as defined in section  
9 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

10       (b) "Department" means the department of military and veterans  
11 affairs.

12       (c) "DOD" means the United States Department of Defense.

13       (d) "DOD-DOA-NGB" means the DOD Department of the Army,  
14 National Guard Bureau.

15       (e) "DVA" means the United States Department of Veterans  
16 Affairs.

17       (f) "DVA-VHA" means the DVA Veterans Health Administration.

18       (g) "FTE" means full-time equated.

19       (h) "HCFA" means the Health Care Financing Administration, now  
20 renamed the Centers for Medicare and Medicaid Services.

21       (i) "HHS" means the United States Department of Health and  
22 Human Services.

23       (j) "IDG" means interdepartmental grant.

24       (k) "MVAA" means the Michigan veterans affairs agency.

25       (l) "Subcommittees" means all members of the subcommittees of  
26 the senate and house appropriations committees with jurisdiction  
27 over the budget of the department.

1 (m) "VSO" means veterans service organization.

2 (n) "Work project" means that term as defined in section 404  
3 of the management and budget act, 1984 PA 431, MCL 18.1404, and  
4 that meets the criteria in section 451a(1) of the management and  
5 budget act, 1984 PA 431, MCL 18.1451a.

6 Sec. 204. The appropriations from part 1 for interdepartmental  
7 grant funds received by the department from sources outside the  
8 department consist of \$99,300.00 from the department of state  
9 police.

10 Sec. 206. (1) In addition to the funds appropriated in part 1,  
11 there is appropriated an amount not to exceed \$10,000,000.00 for  
12 federal contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$2,000,000.00 for state  
18 restricted contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$100,000.00 for local  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,  
27 MCL 18.1393.

1           (4) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for private  
3 contingency funds. These funds are not available for expenditure  
4 until they have been transferred to another line item in part 1  
5 under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           Sec. 207. The department shall cooperate with the department  
8 of technology, management, and budget to maintain a searchable  
9 website that is accessible by the public at no cost that includes,  
10 but is not limited to, all of the following:

11           (a) Fiscal year-to-date expenditures by category.

12           (b) Fiscal year-to-date expenditures by appropriation unit.

13           (c) Fiscal year-to-date payments to a selected vendor,  
14 including the vendor name, payment date, payment amount, and  
15 payment description.

16           (d) The number of active department employees by job  
17 classification.

18           (e) Job specifications and wage rates.

19           Sec. 208. The departments and agencies receiving  
20 appropriations in part 1 shall use the Internet to fulfill the  
21 reporting requirements of this part. This requirement may include  
22 transmission of reports via electronic mail to the recipients  
23 identified for each reporting requirement, or it may include  
24 placement of reports on an Internet or Intranet site.

25           Sec. 209. Funds appropriated in this part and part 1 shall not  
26 be used for the purchase of foreign goods or services, or both, if  
27 competitively priced and of comparable quality American goods or

1 services, or both, are available. Preference shall be given to  
2 goods or services, or both, manufactured or provided by Michigan  
3 businesses, if they are competitively priced and of comparable  
4 quality. In addition, preference shall be given to goods or  
5 services, or both, that are manufactured or provided by Michigan  
6 businesses owned and operated by veterans, if they are  
7 competitively priced and of comparable quality.

8       Sec. 210. The department shall take all reasonable steps to  
9 ensure businesses in deprived and depressed communities compete for  
10 and perform contracts to provide services or supplies, or both. The  
11 director of the department shall strongly encourage firms with  
12 which the department contracts to subcontract with certified  
13 businesses in depressed and deprived communities for services,  
14 supplies, or both.

15       Sec. 215. The department shall not take disciplinary action  
16 against an employee for communicating with a member of the  
17 legislature or his or her staff.

18       Sec. 216. (1) Notwithstanding any other provision of this  
19 part, the schedule of programs in part 1 lists programs which may,  
20 but are not required to be, funded under part 1.

21       (2) Notwithstanding any other provisions of this part, the  
22 schedule of revenue sources in part 1 may or may not be received  
23 from the funding entities listed.

24       Sec. 218. The departments and agencies receiving  
25 appropriations in this part and part 1 shall prepare a report on  
26 out-of-state travel expenses not later than January 1 of each year.  
27 The travel report shall be a listing of all travel by classified

1 and unclassified employees outside this state in the immediately  
2 preceding fiscal year that was funded in whole or in part with  
3 funds appropriated in the department's budget. The report shall be  
4 submitted to the senate and house appropriations committees, the  
5 house and senate fiscal agencies, and the state budget director.  
6 The report shall include the following information:

7 (a) The dates of each travel occurrence.

8 (b) The total transportation and related costs of each travel  
9 occurrence, including the proportion funded with state general  
10 fund/general purpose revenues, the proportion funded with state  
11 restricted revenues, the proportion funded with federal revenues,  
12 and the proportion funded with other revenues.

13 Sec. 219. The department shall provide quarterly reports to  
14 the subcommittees, the senate and house fiscal agencies, and the  
15 state budget office, which shall provide the following data:

16 (a) A list of all major work projects, including a status  
17 report of each project.

18 (b) The department's financial status, featuring a report of  
19 budgeted versus actual expenditures by part 1 line item including a  
20 year-end projection of budget requirements. If projected department  
21 budget requirements exceed the allocated budget, the report shall  
22 include a plan to reduce overall expenses while still satisfying  
23 specified service level requirements.

24 (c) A report on the status of performance metrics cited in  
25 this part and information required to be reported in this part.

26 (d) The number of active employees at the close of the fiscal  
27 quarter by job classification and program.

1 (e) A summary of fund shifts, that have been approved by the  
2 state budget office, that have occurred between items listed in the  
3 schedule of programs mentioned in part 1.

4 Sec. 222. The appropriations in part 1 are for the core  
5 services, support services, and work projects of the department,  
6 including, but not limited to, the following core services:

7 (a) Armories and joint force readiness.

8 (b) National Guard training facilities and air bases.

9 (c) Michigan youth challenge academy.

10 (d) Military family relief fund.

11 (e) Starbase grant.

12 (f) National Guard tuition assistance program.

13 (g) Michigan veterans affairs agency administration.

14 (h) Veterans service grants.

15 (i) Veterans' trust fund administration.

16 (j) Veterans' trust fund grants.

17 (k) Grand Rapids veterans' home.

18 (l) Board of managers (Grand Rapids).

19 (m) D.J. Jacobetti veterans' home.

20 (n) Board of managers (Jacobetti).

21 Sec. 225. Funds appropriated in this part and part 1 shall not  
22 be used by the department to hire a person to provide legal  
23 services that are the responsibility of the attorney general. This  
24 prohibition does not apply to legal services for bonding activities  
25 and for those activities that the attorney general authorizes.

26 Sec. 228. Not later than November 30, the state budget office  
27 shall prepare and transmit a report that provides for estimates of

1 the total general fund/general purpose appropriations lapses at the  
2 close of the prior fiscal year. This report shall summarize the  
3 projected year-end general fund/general purpose appropriations  
4 lapses by major departmental program or program areas. The report  
5 shall be transmitted to the office of the state budget, the  
6 chairpersons of the senate and house standing committees on  
7 appropriations, the subcommittees, and the senate and house fiscal  
8 agencies.

9       Sec. 229. Within 14 days after the release of the executive  
10 budget recommendation, the department shall cooperate with the  
11 state budget office to provide the senate and house appropriations  
12 chairs, the subcommittees, and the senate and house fiscal agencies  
13 with an annual report on estimated state restricted fund balances,  
14 state restricted fund projected revenues, and state restricted fund  
15 expenditures for the fiscal years ending September 30, 2015 and  
16 September 30, 2016.

17       Sec. 230. The department shall maintain, on a publicly  
18 accessible website, a department scorecard that identifies, tracks,  
19 and regularly updates key metrics that are used to monitor and  
20 improve the agency's performance.

21       Sec. 231. Total authorized appropriations from all sources  
22 under part 1 for legacy costs for the fiscal year ending September  
23 30, 2016 are \$19,866,900.00. From this amount, total agency  
24 appropriations for pension-related legacy costs are estimated at  
25 \$11,276,300.00, and total agency appropriations for retiree health  
26 care legacy costs are estimated at \$8,590,600.00.

27       Sec. 232. The appropriations in part 1 for capital outlay

1 shall be carried forward at the end of the fiscal year consistent  
2 with section 248 of the management and budget act, 1984 PA 431, MCL  
3 18.1248.

4 Sec. 233. Sixty days prior to the public announcement of the  
5 intention to sell any department real property, the department  
6 shall submit notification of that intent to the subcommittees and  
7 the senate and house fiscal agencies.

8 Sec. 234. The 1-time appropriations in part 1 for special  
9 maintenance shall be carried forward at the end of the fiscal year  
10 consistent with section 248 of the management and budget act, 1984  
11 PA 431, MCL 18.1248.

12 Sec. 240. In addition to the metrics required under section  
13 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
14 each new program or program enhancement for which funds in excess  
15 of \$500,000.00 are appropriated in part 1, the department shall  
16 provide not later than November 1, 2015 a list of program-specific  
17 metrics intended to measure its performance based on a return on  
18 taxpayer investment. The department shall deliver the program-  
19 specific metrics to members of the senate and house subcommittees  
20 that have subject matter jurisdiction for this budget, fiscal  
21 agencies, and the state budget director. The department shall  
22 provide an update on its progress in tracking program-specific  
23 metrics and the status of program success at an appropriations  
24 subcommittee meeting called for by the subcommittee chair.

25 **MILITARY**

26 **UNCLASSIFIED POSITIONS**

1       Sec. 300. (1) From the funds appropriated in part 1, there is  
2 funding to support unclassified employee positions as authorized by  
3 section 5 of article XI of the state constitution of 1963. These  
4 positions include the following: department director - the adjutant  
5 general for Michigan; assistant adjutant general - army; assistant  
6 adjutant general - installations; assistant adjutant general - air;  
7 senior policy executive - Michigan veterans affairs agency; senior  
8 deputy director - state operations; director - strategy and policy;  
9 director - public safety group; and director - Michigan veterans  
10 affairs agency.

11       (2) Not less than 30 days prior to the department submitting a  
12 request for an additional unclassified employee position from the  
13 civil service commission, or for any substantive change to the  
14 duties of an existing unclassified employee position, the  
15 department shall notify the subcommittees and the senate and house  
16 fiscal agencies.

17 **ARMORIES AND JOINT FORCE READINESS**

18       Sec. 302. (1) From the funds appropriated in part 1 for  
19 military operations, effective and efficient executive direction  
20 and administrative leadership shall be provided to the department.

21       (2) The department shall operate and maintain National Guard  
22 armories.

23       (3) The department shall evaluate armories and submit a  
24 quarterly report on the status of the armories.

25       (4) The department shall maintain a system to measure the  
26 condition and adequacy of the armories.

27       (5) The Michigan Army National Guard and Air National Guard

1 shall work to provide a culture that is free of sexual assault,  
2 through an environment of prevention, education and training,  
3 response capability, victim support, reporting procedures, and  
4 appropriate accountability that enhances the safety and well-being  
5 of all guard members.

6 **NATIONAL GUARD TRAINING FACILITIES AND AIR BASES**

7       Sec. 304. (1) The department shall provide Army and Air  
8 National Guard forces, when directed, for state and local  
9 emergencies and in support of national military requirements.

10       (2) The department shall operate and maintain Army National  
11 Guard training facilities, including Fort Custer and Camp Grayling.

12       (3) The department shall maintain a system that measures the  
13 condition and adequacy of air facilities using both quality and  
14 functionality criteria.

15       (4) The department shall operate and maintain Air National  
16 Guard air bases, including Selfridge Air National Guard base,  
17 Battle Creek Air National Guard base, and Alpena combat readiness  
18 training center.

19       (5) The department shall provide the following information as  
20 provided under section 219:

21       (a) The apportioned and assigned strength of the Michigan Army  
22 National Guard.

23       (b) The apportioned and assigned strength of the Michigan Air  
24 National Guard.

25       (c) Recruiting, retention, and attrition data, including  
26 measurement against stated performance goals, for the Michigan Army  
27 National Guard.

1 (d) Recruiting, retention, and attrition data, including  
2 measurement against stated performance goals, for the Michigan Air  
3 National Guard.

4 Sec. 305. There is hereby created and established under the  
5 jurisdiction and control of the department a revolving account to  
6 be known as the billeting fund account. All of the fees and other  
7 revenues generated from the operation of the chargeable transient  
8 quarters program shall be deposited in the billeting fund account.  
9 Appropriations will be made from the account for the support of  
10 program operations and the maintenance and operations of the  
11 chargeable transient quarters program and will not exceed the  
12 estimated revenues for the fiscal year in which they are made,  
13 together with unexpended balances from prior years. The department  
14 shall submit an annual report of operations and expenditures  
15 regarding the billeting fund account to the appropriations  
16 committees of the senate and house of representatives, the house  
17 and senate fiscal agencies, and the state budget office at the end  
18 of the fiscal year.

19 **MICHIGAN YOUTH CHALLENGE ACADEMY**

20 Sec. 307. (1) The department shall maintain the Michigan youth  
21 challenge academy to provide values, skills, education, and self-  
22 discipline instruction for at-risk youth as provided under 32 USC  
23 509.

24 (2) The department shall take steps to recruit candidates to  
25 the challenge program from economically disadvantaged areas,  
26 including those with low-income and high-unemployment backgrounds.

27 (3) The department shall partner with the department of human

1 services to identify youth who may be eligible for the challenge  
2 program from those youth served by department of human services  
3 programs. These eligible youth shall be given priority for  
4 enrollment in the program.

5 (4) The department shall maintain the staffing and resources  
6 necessary to train at least 144 cadets simultaneously at the  
7 Michigan youth challenge academy.

8 (5) The department shall ensure that the average grade level  
9 increase for Michigan youth challenge academy graduates is 2 years  
10 as measured with the test adult basic education (TABE) metrics.

#### 11 **MILITARY FAMILY RELIEF FUND**

12 Sec. 308. (1) The department shall provide grants for  
13 disbursement from the military family relief fund, as provided  
14 under the military family relief fund act, 2004 PA 363, MCL 35.1211  
15 to 35.1216, and R 200.5 to R 200.95 of the Michigan administrative  
16 code.

17 (2) The department shall provide information on the revenues,  
18 expenditures for advertising and assistance grants, and fund  
19 balance of the Michigan military family relief fund, as provided  
20 under section 219.

21 (3) The department shall provide sufficient staffing and other  
22 resources to provide outreach to the Michigan families of members  
23 of the reserve component of the armed forces called into active  
24 duty and to support the processing and approval of at least 60  
25 grant applications this fiscal year under the Michigan military  
26 relief fund and report those applications as provided in section  
27 219.

**1    STARBASE GRANT**

2            Sec. 309. The department shall maintain the starbase program  
3    at Air National Guard facilities, as provided under 10 USC 2193b,  
4    to improve the knowledge, skills, and interest of students in  
5    kindergarten through twelfth grade in math, science, and  
6    technology. The starbase program is to specifically target minority  
7    and at-risk students for participation.

**8    NATIONAL GUARD TUITION ASSISTANCE PROGRAM**

9            Sec. 310. (1) The department shall establish and maintain a  
10   National Guard tuition assistance program for members of the  
11   Michigan Air and Army National Guard.

12           (2) The objective of the national guard tuition program is to  
13   bolster military readiness by increasing recruitment and retention  
14   of Michigan Air and Army National Guard service members (and to  
15   fill federally authorized strength levels for the state), improve  
16   the Michigan Air and Army National Guard's competitive draw from  
17   other military enlistment options in the state, enhance the ability  
18   of the Michigan Air and Army National Guard to compete for members  
19   and federal dollars with surrounding states, and increase the pool  
20   of eligible candidates within the Michigan Air and Army National  
21   Guard to become commissioned officers.

22           (3) The department shall make efforts to reach the number of  
23   Michigan Air and Army National Guard members participating in the  
24   program to 1,000 during the third year of the program's existence.  
25   To evaluate the effectiveness of the program, the department shall  
26   monitor the number of new recruits and new reenlistments and the  
27   percentage of those who become participants in the program and by

1 how competitively the percentage of authorized Michigan Air and  
2 Army National Guard strength obtained—and retained—compares to the  
3 neighboring air and army national guards from the states of  
4 Illinois, Indiana, Ohio, and Wisconsin.

5 **INFORMATION TECHNOLOGY SERVICES AND PROJECTS**

6 Sec. 311. The funds appropriated in part 1 for information  
7 technology services and projects shall be used as a pass through  
8 via an IDG to the department of technology, management, and budget  
9 for technology services, including maintenance and repair services,  
10 and technology projects, to maximize the operational efficiency and  
11 effectiveness of the department.

12 **MICHIGAN VETERANS AFFAIRS AGENCY**

13 **MICHIGAN VETERANS AFFAIRS AGENCY ADMINISTRATION**

14 Sec. 400. (1) The MVAA agency shall provide outreach services  
15 to Michigan veterans that advise them on the benefits to which they  
16 are entitled, as provided under Executive Reorganization Order No.  
17 2013-2, MCL 32.92. The MVAA shall also do the following:

18 (a) Maintain the staffing partnerships and other resources  
19 necessary to develop and operate an outreach program that will  
20 communicate benefit eligibility information to at least 50% of  
21 Michigan's population of veterans, as assessed by annual census  
22 estimates, with a goal of reaching 100% and enabling 100% to access  
23 benefit information online.

24 (b) Communicate veteran benefit information pertaining to the  
25 Michigan military family relief fund, Michigan veterans' trust  
26 fund, and DVA health, financial, and memorial benefits to which

1 they are entitled.

2 (c) Provide sufficient staffing and other resources to approve  
3 requests for military discharge certificates (DD-214) annually.

4 (d) Continue the process to digitize all medical records,  
5 military discharge documents, and burial records that are currently  
6 on paper and microfilm.

7 (e) Provide a report, as provided under section 219, on the  
8 MVAA's performance on the performance measures, outcomes, and  
9 initiatives developed by the agency in the strategic plan required  
10 by section 501 of 2013 PA 9.

11 (f) Provide a report to the subcommittees, senate and house  
12 fiscal agencies, and the state budget office no later than April 1  
13 providing for the following:

14 (i) To the extent known, data on the estimated number of  
15 homeless veterans, by county, in this state.

16 (ii) A summary of the activities and strategies developed to  
17 date under the MVAA community assessment and regional service  
18 delivery model pilot.

19 (2) From the funds appropriated in part 1, the MVAA shall  
20 provide for the regional coordination of services, as follows:

21 (a) Regional coordinators shall be selected by the MVAA  
22 through a grant agreement with VSOs or by other means.

23 (b) Regional coordinators shall provide the following  
24 services:

25 (i) Coordinate veteran benefit counselors' efforts throughout  
26 a specified region.

27 (ii) Coordinate services with the department of human

1 services, the department of community health, and the department of  
2 corrections.

3 (iii) Coordinate with regional workforce and economic  
4 development agencies.

5 (iv) Coordinate activities among local foundations, nonprofit  
6 organizations, and community groups to improve accessibility,  
7 enrollment, and utilization of the array of health care, education,  
8 employment assistance, and quality of life services provided at the  
9 local level.

10 (c) The MVAA may work with MVAA service officers, regional  
11 coordinators, county veteran counselors, VSO service officers, and  
12 other service providers to incorporate the provision of information  
13 relating to mental health care resources into their daily  
14 operations to aid veterans in understanding the mental health care  
15 support services they may be eligible to receive.

16 (d) The MVAA shall coordinate with the department of human  
17 services and the department of community health to identify  
18 Medicaid recipients who are veterans and who may be eligible for  
19 federal veterans health care benefits or other benefits, to the  
20 extent that the identification does not violate applicable  
21 confidentiality requirements.

22 (e) The MVAA shall collaborate with the department of  
23 corrections to create and maintain a process by which prisoners can  
24 obtain a copy of their DD-214 form or other military discharge  
25 documentation if necessary.

26 (f) The MVAA shall ensure that all MVAA service officers, VSO  
27 service officers, and regional coordinators receive appropriate

1 training in processing applications for benefits payable to  
2 veterans due to military sexual trauma, post-traumatic stress  
3 disorder, depression, anxiety, substance abuse, or other mental  
4 health issues.

5 (3) The MVAA shall provide claims processing services to  
6 Michigan veterans in support of benefit claims submitted to the DVA  
7 for the health, financial, and memorial benefits for which they are  
8 eligible, and shall do all of the following:

9 (a) Report the following information as provided in section  
10 219:

11 (i) The number of benefit claims, by type, submitted to the  
12 DVA by MVAA and coalition partner veteran service officers.

13 (ii) The number of fully developed claims, submitted to the  
14 DVA, with an overall goal of 40% of benefit claims submitted that  
15 are considered fully developed by the DVA.

16 (b) Maintain the staffing and resources necessary to process a  
17 minimum of 500 claims per year.

18 (4) The MVAA shall maintain staffing and resources necessary  
19 to develop and implement a process to ensure that all county  
20 counselors receive the training and accreditation necessary to  
21 provide quality services to our veterans. The MVAA shall report  
22 information as provided in section 219 on the number and percentage  
23 of county veterans counselors requesting training by the MVAA, with  
24 an overall goal of 100% of county veterans counselors trained.

25 (5) From the funds appropriated in part 1 for MVAA operations,  
26 the MVAA shall provide grant assistance to enhance the capacity and  
27 capabilities of counties in providing benefit claims assistance.

1 These funds shall be used to continue the implementation of an  
2 Internet-based data system, to increase the number of county  
3 veterans counselors, and to increase the number of counties that  
4 provide service to veterans through county veterans counselors. The  
5 MVAA shall provide a report, as provided in section 219, on the  
6 expenditures and activities of the grant funds directed by this  
7 subsection.

8 (6) From the funds appropriated in part 1 for MVAA, the MVAA  
9 is authorized to expend up to \$50,000.00 to hire legal services to  
10 represent veterans benefit cases before federal court in order to  
11 maintain accreditation under 38 CFR 14.628(d)(1)(iv).

#### 12 **VETERANS SERVICE GRANTS**

13 Sec. 406. (1) The MVAA shall disburse VSO grants to assist  
14 them to achieve agency goals and performance objectives in  
15 partnership with the VSOs. Grants to VSOs will be disbursed to fund  
16 programs and projects which are determined by the agency to meet  
17 agency performance objectives and ensure that VSOs communicate the  
18 availability of emergency grants through the Michigan veterans  
19 trust fund. In disbursing veterans' service grants, the MVAA shall  
20 do the following:

21 (a) Ensure that each VSO that receives grants is issued  
22 performance standards.

23 (b) Ensure that each VSO that receives grant funds uses those  
24 funds for veterans advocacy and outreach.

25 (c) Monitor the performance of each VSO that receives grants.

26 (2) Veterans services grants awarded by the MVAA to veterans  
27 service organizations shall provide for the following, as developed

1 by the MVAA:

2 (a) The provision of service to veterans statewide, using a  
3 regional service delivery model, with services provided at  
4 specified locations and times, including service provided in state  
5 correctional facilities.

6 (b) The payment of a fixed hourly service rate.

7 (c) A specified number of service hours within each geographic  
8 region of this state, with a statewide goal of at least 116,500  
9 hours, including service hours provided to eligible incarcerated  
10 veterans within 1 year of their earliest release date.

11 (d) Use of an MVAA-designated Internet-based claims data  
12 system.

13 (3) The MVAA shall report the following information as  
14 provided in section 219:

15 (a) A summary of activities supported through the  
16 appropriation in part 1 for veterans service grants, including  
17 separately for each service region, the amount of expenditures to  
18 date, number of service hours, number of claims for benefits  
19 submitted by type of claim, and other information deemed  
20 appropriate by the MVAA.

21 (b) The number of fully developed claims, by type, submitted  
22 to the DVA by veterans service organizations, with an overall goal  
23 of 40% of benefit claims submitted that are considered fully  
24 developed by the DVA.

25 **VETERANS' TRUST FUND ADMINISTRATION**

26 Sec. 407. (1) The Michigan veterans' trust fund board together  
27 with the MVAA shall provide emergency grants for disbursement from

1 the Michigan veterans' trust fund, as provided under the following  
2 program authorities:

3 (a) Sections 37, 38, and 39 of article IX of the state  
4 constitution of 1963.

5 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

6 (c) R 35.1 to R 35.7 of the Michigan administrative code.

7 (d) R 35.621 to R 35.623 of the Michigan administrative code.

8 (2) No later than December 1, the MVAA shall provide a  
9 detailed report of the Michigan veterans' trust fund that includes,  
10 for the prior fiscal year, information on grants provided from the  
11 emergency grant program, including details concerning the  
12 methodology of allocations, the selection of emergency grant  
13 program authorized agents, a description of how the emergency grant  
14 program is administered in each county, and a detailed breakdown of  
15 trust fund expenditures for that year, including the amount  
16 distributed to each county for administrative costs and emergency  
17 grants. The report shall also include the number of approved  
18 applications, by category of assistance, and the number of denied  
19 applications, by reason of denial. The report shall also provide an  
20 update on the department's efforts to reduce program administrative  
21 costs and maintain the Michigan veterans' trust fund corpus to its  
22 original amount of at least \$50,000,000.00.

23 **VETERANS' TRUST FUND GRANTS**

24 Sec. 408. (1) The MVAA shall provide a report, as provided  
25 under section 219, on the financial status of the Michigan  
26 veterans' trust fund, including the number and amount of emergency  
27 grants, state administrative expenses, and county administrative

1 expenses.

2 (2) The Michigan veterans' trust fund board together with the  
3 agency shall maintain the staffing and resources necessary to  
4 process a minimum of 2,000 applications for veterans' trust fund  
5 emergency grants.

6 **GRAND RAPIDS VETERANS' HOME**

7 Sec. 501. (1) The MVAA and the board of managers shall provide  
8 compassionate and quality nursing and domiciliary care services at  
9 the Grand Rapids veterans' home so that members can achieve their  
10 highest potential of wellness, independence, self-worth, and  
11 dignity.

12 (2) The department shall provide resources necessary to  
13 provide nursing care services to veterans in accordance with  
14 federal standards, including the following:

15 (a) A licensed minimum number of 403 residents in skilled  
16 nursing beds at the Grand Rapids veterans' home.

17 (b) A licensed minimum number of 72 residents in domiciliary  
18 beds at the Grand Rapids veterans' home.

19 (3) Appropriations in part 1 for the Grand Rapids veterans'  
20 home shall not be used for any purpose other than for veterans and  
21 veterans' families.

22 (4) Any contractor providing competency evaluated nursing  
23 assistants (CENA) to the Grand Rapids veterans' home shall ensure  
24 that each CENA has at least 8 hours of training on information  
25 provided by the veterans' home.

26 (5) Any contractor providing competency evaluated nursing  
27 assistants to the Grand Rapids veterans' home shall ensure that

1 each CENA has at least 1 eight-hour shift of shadowing at the  
2 veterans' home.

3 (6) Any contractor providing competency evaluated nursing  
4 assistants to the Grand Rapids veterans' home shall ensure that  
5 each CENA is competent in the basic skills needed to perform his or  
6 her assigned duties at the veterans' home.

7 (7) Any contractor providing competency evaluated nursing  
8 assistants to the Grand Rapids veterans' home shall ensure that  
9 each CENA has at least 1 year of experience in long-term care.

10 (8) The Grand Rapids veterans' home shall provide each CENA at  
11 least 12 hours of in-service training once that individual has been  
12 assigned to the veterans' home.

13 (9) All complaints of abusive or neglectful care at the Grand  
14 Rapids veterans' home by a resident member, a resident member's  
15 family or legal guardian, or staff of the veterans' home, received  
16 by a supervisor shall be referred to the director of nursing upon  
17 receipt of such complaint. The director of nursing shall report on  
18 not less than a monthly basis, except that the board of managers  
19 may specify a more frequent reporting period, to the home  
20 administrator, board of managers, agency, subcommittees, the senate  
21 and house fiscal agencies, and the state budget office the  
22 following information:

23 (a) A description of the process by which resident members and  
24 others may file complaints of alleged abuse or neglect at the Grand  
25 Rapids veterans' home.

26 (b) Summary statistics on the number and general nature of  
27 complaints of abuse or neglect.

1 (c) Summary statistics on the final disposition of complaints  
2 of abuse or neglect received.

3 (10) The Grand Rapids veterans' home shall provide an on-site,  
4 board-certified psychiatrist for all resident members with mental  
5 health disorders in order to ensure that those resident members  
6 receive needed services in a professional and timely manner. The  
7 Grand Rapids veterans' home shall provide all members and staff a  
8 safe and secure environment.

9 (11) The Grand Rapids veterans' home shall ensure that it  
10 effectively develops, executes, and monitors all comprehensive care  
11 plans in accordance with federal regulations and its internal  
12 policies, with a goal that a comprehensive care plan is fully  
13 developed for all resident members.

14 (12) The Grand Rapids veterans' home shall implement controls  
15 over its food, maintenance supplies, and medical supplies  
16 inventories.

17 (13) The Grand Rapids veterans' home shall implement controls  
18 over its pharmaceutical inventory.

19 (14) The Grand Rapids veterans' home shall establish  
20 sufficient controls for calculating resident member maintenance  
21 assessments in order to accurately calculate resident member  
22 maintenance assessments for each billing cycle. The Grand Rapids  
23 veterans' home shall establish sufficient controls to ensure that  
24 all past due resident member maintenance assessments are addressed  
25 within 30 days.

26 (15) The Grand Rapids veterans' home shall establish  
27 sufficient controls over monetary donations and donated goods.

1           (16) The Grand Rapids veterans' home shall implement  
2           sufficient controls over the handling of resident member funds to  
3           ensure the release of funds within 3 business days upon the  
4           resident member leaving the home and to ensure that a  
5           representative of a resident member is provided a full accounting  
6           of that resident member's funds within 10 business days of the  
7           death of that resident member.

8           (17) The MVAA shall post on its website all policies adopted  
9           by the board of managers and the home related to the administrative  
10          operations of the home.

11          (18) The process by which visitors, residents, and employees  
12          of the Grand Rapids veterans' home may register complaints shall be  
13          displayed in high-traffic areas throughout the home.

14          (19) The MVAA shall report its findings regarding the Grand  
15          Rapids veterans' home's compliance with the requirements and  
16          standards under this section as provided in section 219. The  
17          quarterly reports shall include, but are not limited to, the  
18          following information:

19               (a) The number of patient care hours and staffing levels  
20               measured against DVA-VHA standards.

21               (b) The number and dollar value of lost and discarded  
22               prescriptions and the number of early prescription refills.

23               (c) An accounting of resident member populations at the Grand  
24               Rapids veterans' home by period of service, by gender, by care  
25               setting, and by bed space available.

26               (d) The financial status of the Grand Rapids veterans' home,  
27               including an accounting of post and posthumous funds, donations,

1 and state-appropriated funds.

2 (e) Information regarding assessments, reassessments, and  
3 admissions at the Grand Rapids veterans' home.

4 (f) The number of volunteer hours at the Grand Rapids  
5 veterans' home.

6 (20) The Grand Rapids veterans' home shall provide to the  
7 subcommittees, the senate and house fiscal agencies, and the state  
8 budget office the results of any annual or for-cause survey  
9 conducted by the DVA-VHA and any corresponding corrective action  
10 plan. This information shall also be made available publicly  
11 through the department's or MVAA's website.

12 **BOARD OF MANAGERS (GRAND RAPIDS)**

13 Sec. 502. The board of managers shall exercise certain  
14 regulatory and governance authority regarding admission and member  
15 affairs at the Grand Rapids veterans' homes. The board of managers  
16 shall also work to represent the interest of the veterans'  
17 community in both advisory and advocacy roles.

18 **D.J. JACOBETTI VETERANS' HOME**

19 Sec. 503. (1) The MVAA and the board of managers shall provide  
20 compassionate and quality nursing and domiciliary care services at  
21 the D.J. Jacobetti veterans' home so that members can achieve their  
22 highest potential of wellness, independence, self-worth, and  
23 dignity.

24 (2) The department shall provide resources necessary to  
25 provide adequate nursing care services to veterans in accordance  
26 with federal standards, including the following:

27 (a) A licensed minimum number of 158 residents in skilled

1 nursing beds at the D.J. Jacobetti veterans' home.

2 (b) A licensed minimum number of 11 residents in domiciliary  
3 beds at the D.J. Jacobetti veterans' home.

4 (3) Appropriations in part 1 for the D.J. Jacobetti veterans'  
5 home shall not be used for any purpose other than for veterans and  
6 veterans' families.

7 (4) Any contractor providing competency evaluated nursing  
8 assistants (CENA) to the D.J. Jacobetti veterans' home shall ensure  
9 that each CENA has at least 8 hours of training on information  
10 provided by the veterans' home.

11 (5) Any contractor providing competency evaluated nursing  
12 assistants to the D.J. Jacobetti veterans' home shall ensure that  
13 each CENA has at least 1 eight-hour shift of shadowing at the  
14 veterans' home.

15 (6) Any contractor providing competency evaluated nursing  
16 assistants to the D.J. Jacobetti veterans' home shall ensure that  
17 each CENA is competent in the basic skills needed to perform his or  
18 her assigned duties at the veterans' home.

19 (7) Any contractor providing competency evaluated nursing  
20 assistants to the D.J. Jacobetti veterans' home shall ensure that  
21 each CENA has at least 1 year of experience in long-term care.

22 (8) The D.J. Jacobetti veterans' home shall provide each CENA  
23 at least 12 hours of in-service training once that individual has  
24 been assigned to the veterans' home.

25 (9) All complaints of abusive or neglectful care at the D.J.  
26 Jacobetti veterans' home by a resident member, a resident member's  
27 family or legal guardian, or staff of the veterans' home, received

1 by a supervisor shall be referred to the director of nursing upon  
2 receipt of such complaint. The director of nursing shall report on  
3 not less than a monthly basis, except that the board of managers  
4 may specify a more frequent reporting period, to the home  
5 administrator, board of managers, agency, subcommittees, the senate  
6 and house fiscal agencies, and the state budget office the  
7 following information:

8 (a) A description of the process by which resident members and  
9 others may file complaints of alleged abuse or neglect at the D.J.  
10 Jacobetti veterans' home.

11 (b) Summary statistics on the number and the general nature of  
12 complaints of abuse or neglect.

13 (c) Summary statistics on the final disposition of complaints  
14 of abuse or neglect received.

15 (10) The MVAA shall post on its website all policies adopted  
16 by the board of managers and the home related to the operations of  
17 the home.

18 (11) The process by which visitors, residents, and employees  
19 of the D.J. Jacobetti veterans' home may register complaints shall  
20 be displayed in high-traffic areas throughout the home.

21 (12) The MVAA shall report the following, as provided under  
22 section 219:

23 (a) An accounting of resident member populations at the D.J.  
24 Jacobetti veterans' home by period of service, by gender, by care  
25 setting, and by bed space available.

26 (b) The financial status of the D.J. Jacobetti veterans' home,  
27 including an accounting of post and posthumous funds, donations,

1 and state-appropriated funds.

2 (c) Information regarding assessments, reassessments, and  
3 admissions at the D.J. Jacobetti veterans' home.

4 (d) The number of volunteer hours at the D.J. Jacobetti  
5 veterans' home.

6 (13) The D.J. Jacobetti veterans' home shall provide to the  
7 subcommittees and the senate and house fiscal agencies the results  
8 of any annual or for-cause survey conducted by the DVA-VHA and any  
9 corresponding corrective action plan. This information shall also  
10 be made available publicly through the department's or MVAA's  
11 website.

#### 12 **BOARD OF MANAGERS (JACOBETTI)**

13 Sec. 504. The board of managers shall exercise certain  
14 regulatory and governance authority regarding admission and member  
15 affairs at the D.J. Jacobetti veterans' home. The board of managers  
16 shall also work to represent the interest of the veterans'  
17 community in both advisory and advocacy roles.

#### 18 **CAPITAL OUTLAY**

##### 19 **SPECIAL MAINTENANCE - NATIONAL GUARD**

20 Sec. 601. (1) The appropriations in part 1 for special  
21 maintenance - National Guard shall be carried forward at the end of  
22 the fiscal year consistent with section 248 of the management and  
23 budget act, 1984 PA 431, MCL 18.1248.

24 (2) The appropriations for special maintenance - National  
25 Guard shall be expended in accordance with the requirements of  
26 sections 302 and 304 and shall be expended according to the

1 maintenance priorities of the department to repair and modernize  
2 military training sites and support facilities, including armories,  
3 which may include projects such as roof, HVAC, or boiler  
4 replacement, interior renovations, facility expansion, improvements  
5 to parking facilities, and other projects.

6 (3) The department shall provide a quarterly report as  
7 provided under section 219 providing information on the status,  
8 projected costs, and projected completion date of current and  
9 planned special maintenance projects at the armories and other  
10 National Guard facilities funded from capital outlay appropriations  
11 made in part 1 and in prior appropriations years.

12 **SPECIAL MAINTENANCE - VETERANS' HOMES**

13 Sec. 603. (1) The appropriations in part 1 for special  
14 maintenance - veterans' homes shall be carried forward at the end  
15 of the fiscal year consistent with section 248 of the management  
16 and budget act, 1984 PA 431, MCL 18.1248.

17 (2) The appropriations for special maintenance - veterans'  
18 homes shall be expended in accordance with the requirements of  
19 sections 501 and 503 and shall be expended according to the  
20 maintenance priorities of the department to repair and modernize  
21 the state's veterans' homes, which may include projects such as  
22 roof, HVAC, or boiler replacement, interior renovations, facility  
23 expansion, improvements to parking facilities, and other projects  
24 designed to enhance the quality of life and medical care of  
25 members.

26 (3) The MVAA shall provide a quarterly report as provided  
27 under section 219 providing information on the status, projected

1 costs, and projected completion date of current and planned special  
2 maintenance projects at the Grand Rapids and D.J. Jacobetti  
3 veterans' homes funded from capital outlay appropriations made in  
4 part 1 and in prior appropriations years.

5 **LAND AND ACQUISITIONS**

6 Sec. 604. (1) The department shall provide for the acquisition  
7 and disposition of National Guard armories, facilities, and lands  
8 as provided under sections 368, 382, and 382a of the Michigan  
9 military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

10 (2) The department shall provide a listing of property sales  
11 and acquisitions as provided under section 219.

12 **PART 2A**

13 **PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS**

14 **FOR FISCAL YEAR 2016-2017**

15 **GENERAL SECTIONS**

16 Sec. 1201. It is the intent of the legislature to provide  
17 appropriations for the fiscal year ending on September 30, 2017 for  
18 the line items listed in part 1. The fiscal year 2016-2017  
19 appropriations are anticipated to be the same as those for fiscal  
20 year 2015-2016, excluding appropriations designated as 1-time  
21 appropriations and adjusting for changes in caseload and related  
22 costs, federal fund match rates, economic factors, and available  
23 revenue. These adjustments will be determined after the January  
24 2016 consensus revenue estimating conference.

## ARTICLE XV

## DEPARTMENT OF NATURAL RESOURCES

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF NATURAL RESOURCES**

## APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,219.8

GROSS APPROPRIATION..... \$ 389,644,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 1,352,700

ADJUSTED GROSS APPROPRIATION..... \$ 388,291,600

Federal revenues:

Total federal revenues..... 76,028,000

Special revenue funds:

Total private revenues..... 8,157,700

Total other state restricted revenues..... 264,583,100

State general fund/general purpose..... \$ 39,522,800

State general fund/general purpose schedule:

Ongoing state general fund/general

purpose ..... 39,272,800

One-time state general fund/general

purpose ..... 250,000

1	FUND SOURCE SUMMARY	
2	Full-time equated unclassified positions.....	6.0
3	Full-time equated classified positions.....	2,219.8
4	GROSS APPROPRIATION.....	\$ 389,644,300
5	Interdepartmental grant revenues:	
6	IDG, land acquisition services-to-work orders .....	228,700
7	IDG, MacMullan conference center revenue .....	1,124,000
8	Total interdepartmental grants and intradepartmental	
9	transfers .....	1,352,700
10	ADJUSTED GROSS APPROPRIATION.....	\$ 388,291,600
11	Federal revenues:	
12	Federal funds.....	76,028,000
13	Total federal revenues.....	76,028,000
14	Special revenue funds:	
15	Private - Mann house trust fund.....	15,000
16	Private funds.....	8,142,700
17	Total private revenues.....	8,157,700
18	Cervidae licensing and inspection fees .....	136,700
19	Clean Michigan initiative fund.....	29,200
20	Commercial forest fund.....	26,100
21	Fire equipment fund.....	662,900
22	Forest development fund.....	36,334,500
23	Forest land user charges.....	280,900
24	Forest recreation account.....	1,672,900
25	Game and fish protection fund.....	77,603,700
26	Game and fish protection fund - deer habitat reserve .	2,107,200
27	Game and fish protection fund - fisheries settlement .	945,700

1	Game and fish protection fund - turkey permit fees ...	1,002,700
2	Game and fish protection fund - waterfowl fees .....	157,700
3	Game and fish protection fund - wildlife management	
4	public education fund .....	1,600,000
5	Game and fish protection fund - wildlife resource	
6	protection fund .....	1,116,700
7	Game and fish protection fund - youth hunting and	
8	fishing education and outreach fund.....	96,000
9	History fees fund.....	229,000
10	Invasive species fund.....	30,300
11	Land exchange facilitation fund.....	6,093,500
12	Local public recreation facilities fund.....	1,589,700
13	Mackinac Island State Park fund.....	1,844,500
14	Mackinac Island State Park operation fund.....	192,400
15	Marine safety fund.....	3,139,000
16	Michigan heritage publications fund.....	38,600
17	Michigan natural resources trust fund.....	1,253,900
18	Michigan state parks endowment fund.....	31,125,700
19	Michigan state waterways fund.....	22,007,200
20	Michigan trailways fund.....	15,300
21	Museum operations fund.....	497,300
22	Nongame wildlife fund.....	496,800
23	Off-road vehicle safety education fund.....	201,900
24	Off-road vehicle trail improvement fund.....	7,005,100
25	Park improvement fund.....	46,761,400
26	Park improvement fund - Belle Isle subaccount .....	1,000,000
27	Permanent snowmobile trail easement fund.....	700,000

1	Public use and replacement deed fees .....	30,700
2	Recreation improvement account .....	1,013,300
3	Recreation passport fees .....	5,241,500
4	Snowmobile registration fee revenue .....	1,240,700
5	Snowmobile trail improvement fund .....	8,982,300
6	Sportsmen against hunger fund .....	76,600
7	Underwater preservation fund .....	3,500
8	Total other state restricted revenues .....	264,583,100
9	State general fund/general purpose .....	\$ 39,522,800
10	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
11	Full-time equated unclassified positions..... 6.0	
12	Full-time equated classified positions..... 11.6	
13	Natural resources commission .....	\$ 77,100
14	Unclassified salaries--6.0 FTE positions .....	735,600
15	Executive direction--11.6 FTE positions .....	<u>2,104,900</u>
16	GROSS APPROPRIATION .....	\$ 2,917,600
17	Appropriated from:	
18	Special revenue funds:	
19	Forest development fund .....	366,100
20	Forest land user charges .....	5,000
21	Forest recreation account .....	12,200
22	Game and fish protection fund .....	1,017,400
23	Game and fish protection fund - deer habitat reserve .	19,600
24	Game and fish protection fund - turkey permit fees ...	8,300
25	Game and fish protection fund - waterfowl fees .....	300
26	Game and fish protection fund - wildlife resource	
27	protection fund .....	12,300

1	Land exchange facilitation fund.....		19,600
2	Marine safety fund.....		32,300
3	Michigan natural resources trust fund.....		1,400
4	Michigan state parks endowment fund.....		408,000
5	Michigan state waterways fund.....		180,700
6	Nongame wildlife fund.....		5,200
7	Off-road vehicle safety education fund.....		500
8	Off-road vehicle trail improvement fund.....		81,200
9	Park improvement fund.....		439,500
10	Recreation improvement account.....		2,100
11	Snowmobile registration fee revenue.....		12,200
12	Snowmobile trail improvement fund.....		14,400
13	Sportsmen against hunger fund.....		100
14	State general fund/general purpose.....	\$	279,200
15	<b>Sec. 103. DEPARTMENT INITIATIVES</b>		
16	Full-time equated classified positions.....	16.0	
17	Great Lakes restoration initiative.....	\$	5,500,000
18	Michigan conservation corps.....		1,000,000
19	Invasive species prevention and control--16.0 FTE		
20	positions .....		<u>4,997,000</u>
21	GROSS APPROPRIATION.....	\$	11,497,000
22	Appropriated from:		
23	Federal revenues:		
24	Federal funds.....		5,500,000
25	Special revenue funds:		
26	State general fund/general purpose.....	\$	5,997,000
27	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>		

1	Full-time equated classified positions.....	108.5	
2	Finance and operations--104.5 FTE positions .....		\$ 17,551,700
3	Accounting service center.....		1,450,400
4	Legislative and legal affairs--4.0 FTE positions .....		540,900
5	Building occupancy charges.....		2,845,900
6	Rent - privately owned property.....		488,400
7	Gifts and pass-through transactions.....		<u>5,000,000</u>
8	GROSS APPROPRIATION.....		\$ 27,877,300
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, land acquisition services-to-work orders .....		228,700
12	Federal revenues:		
13	Federal funds.....		232,000
14	Special revenue funds:		
15	Private funds.....		5,000,000
16	Clean Michigan initiative fund.....		29,200
17	Forest development fund.....		2,381,700
18	Forest land user charges.....		11,400
19	Forest recreation account.....		51,700
20	Game and fish protection fund.....		6,545,800
21	Game and fish protection fund - deer habitat reserve .		138,400
22	Game and fish protection fund - turkey permit fees ...		73,800
23	Game and fish protection fund - waterfowl fees .....		2,700
24	Game and fish protection fund - wildlife resource		
25	protection fund .....		26,500
26	Land exchange facilitation fund.....		5,943,100
27	Local public recreation facilities fund.....		89,700

1	Marine safety fund.....	440,000
2	Michigan natural resources trust fund.....	1,230,500
3	Michigan state parks endowment fund.....	1,002,400
4	Michigan state waterways fund.....	535,100
5	Nongame wildlife fund.....	20,200
6	Off-road vehicle safety education fund.....	500
7	Off-road vehicle trail improvement fund.....	85,100
8	Park improvement fund.....	1,214,400
9	Public use and replacement deed fees.....	30,700
10	Recreation improvement account.....	11,200
11	Snowmobile registration fee revenue.....	64,400
12	Snowmobile trail improvement fund.....	86,500
13	Sportsmen against hunger fund.....	400
14	State general fund/general purpose.....	\$ 2,401,200
15	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
16	Full-time equated classified positions.....	133.3
17	Marketing and outreach--81.8 FTE positions.....	\$ 14,566,400
18	Michigan historical center--36.5 FTE positions.....	4,119,200
19	Archives--8.0 FTE positions.....	872,600
20	Museum stores--6.0 FTE positions.....	497,300
21	Special programs (Mann house)--1.0 FTE position.....	25,500
22	Michigan wildlife council.....	<u>1,600,000</u>
23	GROSS APPROPRIATION.....	\$ 21,681,000
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds.....	1,610,300
27	Special revenue funds:	

1	Private - Mann house trust fund.....	15,000
2	Private funds.....	389,700
3	Forest development fund.....	130,200
4	Forest recreation account.....	16,200
5	Game and fish protection fund.....	9,549,400
6	Game and fish protection fund - wildlife management	
7	public education fund .....	1,600,000
8	Game and fish protection fund - youth hunting and	
9	fishing education and outreach fund.....	92,500
10	History fees fund.....	229,000
11	Land exchange facilitation fund.....	45,300
12	Marine safety fund.....	35,100
13	Michigan heritage publications fund.....	38,600
14	Michigan state parks endowment fund.....	87,700
15	Michigan state waterways fund.....	144,800
16	Museum operations fund.....	497,300
17	Nongame wildlife fund.....	10,400
18	Off-road vehicle trail improvement fund.....	30,600
19	Park improvement fund.....	2,558,900
20	Recreation passport fees.....	23,500
21	Snowmobile registration fee revenue.....	19,100
22	Snowmobile trail improvement fund.....	44,600
23	Sportsmen against hunger fund.....	75,500
24	Underwater preservation fund.....	3,500
25	State general fund/general purpose.....	\$ 4,433,800
26	<b>Sec. 106. WILDLIFE MANAGEMENT</b>	
27	Full-time equated classified positions.....	226.5

1	Wildlife management--210.5 FTE positions .....	\$	36,026,500
2	Natural resources heritage--9.0 FTE positions .....		622,400
3	State game and wildlife area maintenance--7.0 FTE		
4	positions .....		<u>1,224,200</u>
5	GROSS APPROPRIATION.....	\$	37,873,100
6	Appropriated from:		
7	Federal revenues:		
8	Federal funds.....		20,826,200
9	Special revenue funds:		
10	Private funds.....		311,000
11	Cervidae licensing and inspection fees .....		84,100
12	Forest development fund.....		76,500
13	Game and fish protection fund.....		11,647,200
14	Game and fish protection fund - deer habitat reserve .		1,684,700
15	Game and fish protection fund - turkey permit fees ...		883,500
16	Game and fish protection fund - waterfowl fees .....		152,000
17	Nongame wildlife fund.....		421,800
18	State general fund/general purpose .....	\$	1,786,100
19	<b>Sec. 107. FISHERIES MANAGEMENT</b>		
20	Full-time equated classified positions..... 221.5		
21	Aquatic resource mitigation--2.0 FTE positions .....	\$	976,000
22	Fish production--63.0 FTE positions .....		10,041,700
23	Fisheries resource management--156.5 FTE positions ...		20,546,600
24	Cormorant population mitigation program .....		<u>150,000</u>
25	GROSS APPROPRIATION.....	\$	31,714,300
26	Appropriated from:		
27	Federal revenues:		

1	Federal funds.....	11,047,700
2	Special revenue funds:	
3	Private funds.....	133,800
4	Game and fish protection fund.....	19,152,000
5	Game and fish protection fund - fisheries settlement .	945,700
6	Invasive species fund.....	30,300
7	State general fund/general purpose.....	\$ 404,800
8	<b>Sec. 108. LAW ENFORCEMENT</b>	
9	Full-time equated classified positions..... 273.0	
10	General law enforcement--273.0 FTE positions .....	\$ <u>40,554,400</u>
11	GROSS APPROPRIATION.....	\$ 40,554,400
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	6,359,800
15	Special revenue funds:	
16	Cervidae licensing and inspection fees .....	52,600
17	Forest development fund.....	44,600
18	Forest recreation account.....	71,500
19	Game and fish protection fund.....	19,756,800
20	Game and fish protection fund - wildlife resource	
21	protection fund .....	1,038,200
22	Marine safety fund.....	1,316,600
23	Michigan state parks endowment fund.....	70,100
24	Michigan state waterways fund.....	21,300
25	Off-road vehicle safety education fund.....	153,200
26	Off-road vehicle trail improvement fund.....	1,663,000
27	Park improvement fund.....	71,500

1	Snowmobile registration fee revenue .....	708,800
2	State general fund/general purpose .....	\$ 9,226,400
3	<b>Sec. 109. PARKS AND RECREATION DIVISION</b>	
4	Full-time equated classified positions .....	902.9
5	MacMullan conference center--15.0 FTE positions .....	\$ 1,124,000
6	Recreational boating--163.5 FTE positions .....	17,154,700
7	State parks--673.4 FTE positions .....	64,232,800
8	Forest recreation and trails--51.0 FTE positions .....	5,966,100
9	State parks improvement revenue bonds - debt service .	<u>1,178,800</u>
10	GROSS APPROPRIATION .....	\$ 89,656,400
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, MacMullan conference center revenue .....	1,124,000
14	Federal revenues:	
15	Federal funds .....	1,721,800
16	Special revenue funds:	
17	Private funds .....	421,200
18	Forest recreation account .....	1,466,500
19	Michigan state parks endowment fund .....	20,462,800
20	Michigan state waterways fund .....	16,041,100
21	Michigan trailways fund .....	15,200
22	Off-road vehicle safety education fund .....	7,200
23	Off-road vehicle trail improvement fund .....	1,767,500
24	Park improvement fund .....	41,176,600
25	Park improvement fund - Belle Isle subaccount .....	1,000,000
26	Recreation improvement account .....	328,000
27	Recreation passport fees .....	268,000

1	Snowmobile registration fee revenue .....	15,500
2	Snowmobile trail improvement fund .....	1,429,000
3	State general fund/general purpose .....	\$ 2,412,000
4	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>	
5	Full-time equated classified positions .....	17.0
6	Historical facilities system--13.0 FTE positions .....	\$ 1,844,500
7	Mackinac Island State Park operations--4.0 FTE	
8	positions .....	<u>392,500</u>
9	GROSS APPROPRIATION .....	\$ 2,237,000
10	Appropriated from:	
11	Special revenue funds:	
12	Mackinac Island state park fund .....	1,844,500
13	Mackinac Island state park operation fund .....	192,400
14	State general fund/general purpose .....	\$ 200,100
15	<b>Sec. 111. FOREST RESOURCES DIVISION</b>	
16	Full-time equated classified positions .....	309.5
17	Adopt-a-forest program .....	\$ 25,000
18	Cooperative resource programs--11.0 FTE positions .....	1,326,100
19	Forest management and timber market	
20	development--165.0 FTE positions .....	27,208,100
21	Forest fire equipment .....	431,500
22	Wildfire protection--108.0 FTE positions .....	13,293,700
23	Forest management initiatives--8.5 FTE positions .....	836,400
24	Minerals management--17.0 FTE positions .....	<u>2,775,200</u>
25	GROSS APPROPRIATION .....	\$ 45,896,000
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....		3,100,400
2	Special revenue funds:		
3	Private funds.....		1,037,000
4	Commercial forest fund.....		24,100
5	Fire equipment fund.....		662,900
6	Forest development fund.....		27,770,200
7	Forest land user charges.....		226,200
8	Game and fish protection fund.....		2,391,000
9	Michigan state parks endowment fund.....		2,608,900
10	Michigan state waterways fund.....		50,100
11	State general fund/general purpose.....	\$	8,025,200
12	<b>Sec. 112. GRANTS</b>		
13	Dam management grant program.....	\$	350,000
14	Deer habitat improvement partnership initiative.....		200,000
15	Federal - clean vessel act grants.....		400,000
16	Federal - forest stewardship grants.....		3,000,000
17	Federal - land and water conservation fund payments ..		2,566,900
18	Federal - rural community fire protection.....		400,000
19	Federal - urban forestry grants.....		1,600,000
20	Fisheries habitat improvement grants.....		2,000,000
21	Grants to communities - federal oil, gas, and timber		
22	payments .....		3,450,000
23	Grants to counties - marine safety.....		2,874,700
24	National recreational trails.....		3,900,000
25	Nonmotorized trail development and maintenance grants		350,000
26	Off-road vehicle safety training grants.....		29,200
27	Off-road vehicle trail improvement grants.....		3,356,200

1	Recreation improvement fund grants.....	657,100
2	Recreation passport local grants.....	1,000,000
3	Snowmobile law enforcement grants.....	380,100
4	Snowmobile local grants program.....	7,340,400
5	Trail easements.....	700,000
6	Wildlife habitat improvement grants.....	1,500,000
7	Wildlife habitat improvement grants in state forests .	<u>500,000</u>
8	GROSS APPROPRIATION.....	\$ 36,554,600
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	16,884,300
12	Special revenue funds:	
13	Private funds.....	100,000
14	Game and fish protection fund.....	4,000,000
15	Game and fish protection fund - deer habitat reserve .	200,000
16	Local public recreation facilities fund.....	1,000,000
17	Marine safety fund.....	1,207,300
18	Off-road vehicle safety education fund.....	29,200
19	Off-road vehicle trail improvement fund.....	3,356,200
20	Permanent snowmobile trail easement fund.....	700,000
21	Recreation improvement account.....	657,100
22	Snowmobile registration fee revenue.....	380,100
23	Snowmobile trail improvement fund.....	7,340,400
24	State general fund/general purpose.....	\$ 700,000
25	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
26	Information technology services and projects .....	\$ <u>10,165,000</u>
27	GROSS APPROPRIATION.....	\$ 10,165,000

1	Appropriated from:	
2	Special revenue funds:	
3	Commercial forest fund.....	2,000
4	Forest development fund.....	1,565,200
5	Forest land user charges.....	38,300
6	Forest recreation account.....	54,800
7	Game and fish protection fund.....	3,544,100
8	Game and fish protection fund - deer habitat reserve .	64,500
9	Game and fish protection fund - turkey permit fees ...	37,100
10	Game and fish protection fund - waterfowl fees .....	2,700
11	Game and fish protection fund - wildlife resource	
12	protection fund .....	39,700
13	Game and fish protection fund - youth hunting and	
14	fishing education and outreach fund.....	3,500
15	Land exchange facilitation fund.....	85,500
16	Marine safety fund.....	107,700
17	Michigan natural resources trust fund.....	22,000
18	Michigan state parks endowment fund.....	1,485,800
19	Michigan state waterways fund.....	459,100
20	Michigan trailways fund.....	100
21	Nongame wildlife fund.....	39,200
22	Off-road vehicle safety education fund.....	11,300
23	Off-road vehicle trail improvement fund.....	21,500
24	Park improvement fund.....	1,300,500
25	Recreation improvement account.....	14,900
26	Snowmobile registration fee revenue.....	40,600
27	Snowmobile trail improvement fund.....	67,400

1	Sportsmen against hunger fund.....	600
2	State general fund/general purpose.....	\$ 1,156,900
3	<b>Sec. 114. CAPITAL OUTLAY</b>	
4	<b>(1) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
5	State parks repair and maintenance.....	\$ 12,200,000
6	State game and wildlife area infrastructure.....	<u>3,600,000</u>
7	GROSS APPROPRIATION.....	\$ 15,800,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds.....	3,600,000
11	Special revenue funds:	
12	Michigan state parks endowment fund.....	5,000,000
13	Recreation passport fees.....	4,950,000
14	State general fund/general purpose.....	\$ 2,250,000
15	<b>(2) WATERWAYS BOATING PROGRAM</b>	
16	Local boating infrastructure maintenance and	
17	improvements .....	\$ 381,600
18	State boating infrastructure maintenance.....	2,435,000
19	Fayette state park, snail shell harbor, Delta	
20	County, add electrical service along the new	
21	broadside dock, phase II (total authorized cost is	
22	increased from \$850,000 to \$1,100,000; federal share	
23	is increased from \$500,000 to \$600,000; state share is	
24	increased from \$350,000 to \$500,000).....	250,000
25	Cedarville marina, Mackinac County, development of a	
26	new marina on the site of an existing boat launch on	
27	northern shore of Lake Huron (total authorized cost is	

1	\$600,000; state share is \$300,000; local share is \$300,000)	300,000
2	Wyandotte Bishop Park marina, Wayne County, development	
3	of a transient marina along the Detroit River at Bishop	
4	Park in the City of Wyandotte (total authorized cost is	
5	\$2,341,000; federal share is \$1,170,500; local share	
6	is \$1,170,500) .....	1,170,500
7	Manistique marina, Schoolcraft County, marina	
8	improvements, floating docks, replacement of	
9	bin-walls, phase IV (total authorized cost is	
10	increased from \$3,660,000 to \$4,660,000; state	
11	share is increased from \$1,830,000 to \$2,330,000;	
12	local share is increased from \$1,830,000 to	
13	\$2,330,000) .....	500,000
14	Hayes Township boating access site, Charlevoix	
15	County, development of a public boating access site	
16	on Lake Charlevoix (total authorized cost is \$966,800;	
17	state share is \$483,400; local share is \$483,400) ...	483,400
18	East Tawas state harbor, Iosco County, harbor	
19	renovation, dock replacements, dredging, fueling	
20	station, new electrical/utilities, phase II	
21	(total authorized cost is increased from \$3,120,000	
22	to \$4,320,000; federal share \$1,550,000; state	
23	share is increased from \$1,570,000 to \$2,770,000) ...	1,200,000
24	Marquette breakwall repair.....	<u>100</u>
25	GROSS APPROPRIATION.....	\$ 6,720,600
26	Appropriated from:	
27	Federal revenues:	

Senate Bill No. 133 as amended May 5, 2015

(1 of 2)

1	Federal funds.....		2,145,500
2	Special revenue funds:		
3	Michigan state waterways fund.....		4,575,000
4	State general fund/general purpose.....	\$	100
5	<b>Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
6	Forestry investment.....	\$	4,000,000
7	Recreation passport local grants (1-time) .....		500,000
8	Shooting range enhancement projects - capital outlay .		<u>4,000,000</u>
9	GROSS APPROPRIATION.....	\$	8,500,000
10	Appropriated from:		
11	Federal revenues:		
12	Federal funds.....		3,000,000
13	Special revenue funds:		
14	Private funds.....		750,000
15	Forest development fund.....		4,000,000
16	Local public recreation facilities fund.....		500,000
17	State general fund/general purpose.....	\$	250,000

&lt;&lt;Part 1B

**SUPPLEMENTAL LINE-ITEM APPROPRIATIONS**

Sec. 151. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2015, from the following funds:

**DEPARTMENT OF NATURAL RESOURCES****APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	100,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	100,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	100,000

**Sec. 152. PARKS AND RECREATION DIVISION**

Grand River waterway study.....		<u>100,000</u>
GROSS APPROPRIATION.....	\$	100,000
Appropriated from:		
State general fund/general purpose.....	\$	100,000>>

18

PART 2

19

PROVISIONS CONCERNING APPROPRIATIONS

20

FOR FISCAL YEAR 2015-2016

21

GENERAL SECTIONS

22

Sec. 201. Pursuant to section 30 of article IX of the state

23

constitution of 1963, total state spending from state resources

24

under part 1 for fiscal year 2015-2016 is \$304,105,900.00 and state

25

spending from state resources to be paid to local units of

government for fiscal year 2015-2016 is \$5,548,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

#### DEPARTMENT OF NATURAL RESOURCES

##### GRANTS

Dam management grant program.....	\$	175,000
Grants to counties - marine safety.....		1,207,300
Off-road vehicle safety training grants.....		29,200
Off-road vehicle trail improvement grants.....		526,000
Recreation improvement fund grants.....		65,700
Recreation passport local grants.....		1,500,000
Snowmobile law enforcement grants.....		380,100

##### CAPITAL OUTLAY

Waterways boating program.....	\$	<u>1,665,000</u>
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TOTAL.....	\$	5,548,300
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Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Commission" means the natural resources commission.
- (b) "Department" means the department of natural resources.
- (c) "FTE" means full-time equated.
- (d) "IDG" means interdepartmental grant.
- (e) "IDT" means intradepartmental transfer.

Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess

of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general .....	\$	30,700
Attorney general .....		735,100
Department of technology, management, and budget .....		438,300
Department of treasury .....		2,782,900

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan

1 conservation and recreation legacy fund, \$6,000,000.00 for the  
2 fiscal year ending September 30, 2016.

3       Sec. 210. Funds appropriated in part 1 shall not be used for  
4 the purchase of foreign goods or services, or both, if  
5 competitively priced and of comparable quality American goods or  
6 services, or both, are available. Preference shall be given to  
7 goods or services, or both, manufactured or provided by Michigan  
8 businesses if they are competitively priced and of comparable  
9 quality. In addition, preference should be given to goods or  
10 services, or both, that are manufactured or provided by Michigan  
11 businesses owned and operated by veterans, if they are  
12 competitively priced and of comparable quality.

13       Sec. 211. The director of the department shall take all  
14 reasonable steps to ensure businesses in deprived and depressed  
15 communities compete for and perform contracts to provide services  
16 or supplies, or both. The director shall strongly encourage firms  
17 with which the department contracts to subcontract with certified  
18 businesses in depressed and deprived communities for services,  
19 supplies, or both.

20       Sec. 212. The department shall not take disciplinary action  
21 against an employee for communicating with a member of the  
22 legislature or his or her staff.

23       Sec. 214. Funds appropriated in this part and part 1 shall not  
24 be used by a principal executive department, state agency, or  
25 authority to hire a person to provide legal services that are the  
26 responsibility of the attorney general. This prohibition does not  
27 apply to legal services for bonding activities and for those

1 outside services that the attorney general authorizes.

2       Sec. 215. (1) In addition to the funds appropriated in part 1,  
3 there is appropriated an amount not to exceed \$3,000,000.00 for  
4 federal contingency funds. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in part 1 under section 393(2) of the management and budget act,  
7 1984 PA 431, MCL 18.1393.

8       (2) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$10,000,000.00 for state  
10 restricted contingency funds. These funds are not available for  
11 expenditure until they have been transferred to another line item  
12 in part 1 under section 393(2) of the management and budget act,  
13 1984 PA 431, MCL 18.1393.

14       (3) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$100,000.00 for local  
16 contingency funds. These funds are not available for expenditure  
17 until they have been transferred to another line item in part 1  
18 under section 393(2) of the management and budget act, 1984 PA 431,  
19 MCL 18.1393.

20       (4) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$1,000,000.00 for private  
22 contingency funds. These funds are not available for expenditure  
23 until they have been transferred to another line item in part 1  
24 under section 393(2) of the management and budget act, 1984 PA 431,  
25 MCL 18.1393.

26       Sec. 217. The department and agencies receiving appropriations  
27 in part 1 shall receive and retain copies of all reports funded

1 from appropriations in part 1. Federal and state guidelines for  
2 short-term and long-term retention of records shall be followed.  
3 The department may electronically retain copies of reports unless  
4 otherwise required by federal and state guidelines.

5       Sec. 218. The departments and agencies receiving  
6 appropriations in part 1 shall prepare a report on out-of-state  
7 travel expenses not later than January 1 of each year. The travel  
8 report shall be a listing of all travel by classified and  
9 unclassified employees outside this state in the immediately  
10 preceding fiscal year that was funded in whole or in part with  
11 funds appropriated in the department's budget. The report shall be  
12 submitted to the senate and house appropriations committees, the  
13 house and senate fiscal agencies, and the state budget director.  
14 The report shall include the following information:

15       (a) The dates of each travel occurrence.

16       (b) The total transportation and related costs of each travel  
17 occurrence, including the proportion funded with state general  
18 fund/general purpose revenues, the proportion funded with state  
19 restricted revenues, the proportion funded with federal revenues,  
20 and the proportion funded with other revenues.

21       Sec. 220. Not later than November 30, the state budget office  
22 shall prepare and transmit a report that provides for estimates of  
23 the total general fund/general purpose appropriation lapses at the  
24 close of the prior fiscal year. This report shall summarize the  
25 projected year-end general fund/general purpose appropriation  
26 lapses by major departmental program or program areas. The report  
27 shall be transmitted to the chairpersons of the senate and house

1 appropriations committees, and the senate and house fiscal  
2 agencies.

3       Sec. 222. Within 14 days after the release of the executive  
4 budget recommendation, the department shall cooperate with the  
5 state budget office to provide the senate and house appropriations  
6 chairs, the senate and house appropriations subcommittees chairs,  
7 and the senate and house fiscal agencies with an annual report on  
8 estimated state restricted fund balances, state restricted fund  
9 projected revenues, and state restricted fund expenditures for the  
10 fiscal years ending September 30, 2015 and September 30, 2016.

11       Sec. 223. Before January 31, 2016, the department, in  
12 cooperation with the Michigan state waterways commission, shall  
13 provide to the state budget director, the senate and house  
14 appropriations subcommittees on natural resources, and the senate  
15 and house fiscal agencies a list of projects completed by the  
16 commission in fiscal year 2014-2015, including the county and  
17 municipality in which each project is located.

18       Sec. 234. The department shall cooperate with the department  
19 of technology, management, and budget to maintain a searchable  
20 website accessible by the public at no cost that includes, but is  
21 not limited to, all of the following:

22       (a) Fiscal year-to-date expenditures by category.

23       (b) Fiscal year-to-date expenditures by appropriation unit.

24       (c) Fiscal year-to-date payments to a selected vendor,  
25 including the vendor name, payment date, payment amount, and  
26 payment description.

27       (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 235. The department shall maintain, on a publicly  
4 accessible website, a department scorecard that identifies, tracks,  
5 and regularly updates key metrics that are used to monitor and  
6 improve the agency's performance.

7 Sec. 237. Total authorized appropriations from all sources  
8 under part 1 for legacy costs for the fiscal year ending September  
9 30, 2016 are \$46,042,200.00. From this amount, total agency  
10 appropriations for pension-related legacy costs are estimated at  
11 \$26,133,200.00. Total agency appropriations for retiree health care  
12 legacy costs are estimated at \$19,909,000.00.

13 Sec. 238. From the funds appropriated in part 1, by February  
14 1, 2016, the department shall submit to the state budget office,  
15 the senate and house appropriations subcommittees on natural  
16 resources, and the senate and house fiscal agencies a report  
17 detailing the expenditure of federal Pittman-Robertson funds for  
18 the fiscal year ending September 30, 2015. The report shall  
19 include, but is not limited to, the following:

20 (a) An accounting of how the funds were used by line item or  
21 program area.

22 (b) Any restrictions placed on state land as a result of  
23 Pittman-Robertson expenditures.

#### 24 **DEPARTMENT INITIATIVES**

25 Sec. 251. From the amounts appropriated in part 1 for invasive  
26 species prevention and control, the department shall allocate not

1 less than \$3,600,000.00 for grants for the prevention, detection,  
2 eradication, and control of invasive species.

### 3 DEPARTMENT SUPPORT SERVICES

4 Sec. 302. The department may charge land acquisition projects  
5 appropriated for the fiscal year ending September 30, 2016, and for  
6 prior fiscal years, a standard percentage fee to recover actual  
7 costs, and may use the revenue derived to support the land  
8 acquisition service charges provided for in part 1.

9 Sec. 303. As appropriated in part 1, the department may charge  
10 both application fees and transaction fees related to the exchange  
11 or sale of state-owned land or rights in land authorized by part 21  
12 of the natural resources and environmental protection act, 1994 PA  
13 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
14 director of the department at a rate which allows the department to  
15 recover its costs for providing these services.

### 16 COMMUNICATION AND CUSTOMER SERVICES

17 Sec. 404. For the purposes of administering the museum store  
18 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
19 department is exempt from section 261 of the management and budget  
20 act, 1984 PA 431, MCL 18.1261.

21 Sec. 405. As appropriated in part 1, proceeds in excess of  
22 costs incurred in the conduct of auctions, sales, or transfers of  
23 artifacts no longer considered suitable for the collections of the  
24 state historical museum may be expended upon receipt for additional  
25 material for the collection. The department shall notify the

1 chairpersons, vice chairpersons, and minority vice chairpersons of  
2 the senate and house appropriations subcommittees on natural  
3 resources 1 week prior to any auctions or sales. Any unexpended  
4 funds may be carried forward into the next succeeding fiscal year.

5       Sec. 406. As appropriated in part 1, funds collected by the  
6 department for historical markers; document reproduction and  
7 services; conferences, admissions, workshops, and training classes;  
8 and the use of specialized equipment, facilities, exhibits,  
9 collections, and software shall be used for expenses necessary to  
10 provide the required services. The department may charge fees for  
11 the aforementioned services, including admission fees. Any  
12 unexpended funds may be carried forward into the next succeeding  
13 fiscal year.

14       Sec. 408. By October 21, 2015, the department shall submit to  
15 the senate and house appropriations subcommittees on natural  
16 resources and the senate and house natural resources committees a  
17 report on all land transactions approved by the commission in the  
18 fiscal year ending September 30, 2015. For each land transaction,  
19 the report shall include the size of the parcel, the county and  
20 municipality in which the parcel is located, the dollar amount of  
21 the transaction, the fund source affected by the transaction, and  
22 whether the transaction is by purchase, public auction, transfer,  
23 exchange, or conveyance. The report shall include a listing of each  
24 land transaction by county and region and a summary of acreage  
25 sold, purchased, or exchanged by type, county, and region. The  
26 report also shall summarize total state ownership acreage by county  
27 and region and identify total acreage of all lands managed by the

department in each region, the authorized uses of those lands, and the lead land management division for those lands. The report shall be made available on the department's website.

#### **WILDLIFE DIVISION**

Sec. 501. For the increased funds appropriated in part 1 for wildlife management, the department shall utilize increased federal funding made available from increased firearm and ammunition sales. The purpose of this program expansion is to support the restoration, conservation, management, and enhancement of wildlife habitat on public and private lands.

Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2015.

Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.

#### **FISHERIES DIVISION**

Sec. 601. (1) From the appropriation in part 1 for aquatic

1 resource mitigation, not more than \$758,000.00 shall be allocated  
2 for grants to watershed councils, resource development councils,  
3 soil conservation districts, local governmental units, and other  
4 nonprofit organizations for stream habitat stabilization and soil  
5 erosion control.

6 (2) The fisheries division in the department shall develop  
7 priority and cost estimates for all projects recommended for grants  
8 under subsection (1).

9 Sec. 602. As a condition of expenditure of fisheries  
10 management appropriations under part 1, the department of natural  
11 resources shall not impede the certification process for water  
12 control structures on Michigan waterways. The department of natural  
13 resources shall fund from funds appropriated in part 1 all non-  
14 water-quality studies or requirements that the department requests  
15 of either of the following:

16 (a) The department of environmental quality as a condition for  
17 issuance of a certification under section 401 of the federal water  
18 pollution control act, 33 USC 1341.

19 (b) The federal Energy Regulatory Commission as a condition of  
20 licensing under the federal power act, 16 USC 791a to 825r.

21 Sec. 603. The department shall provide a quarterly report to  
22 the legislature on use of funding provided for cormorant  
23 management. The department shall use general fund/general purpose  
24 revenue for this purpose and submit revenue appropriated in part 1  
25 for cormorant management to the United States Department of  
26 Agriculture animal and plant health inspection service to allow for  
27 increased taking of cormorants and their nests. If any funds

1 appropriated for cormorant management are retained by the  
2 department, or other funds become available for this purpose, the  
3 department shall use those funds to harass cormorants with the goal  
4 of reducing foraging attempts on fish populations.

5 **PARKS AND RECREATION DIVISION**

6 Sec. 702. The department shall notify the house and senate  
7 appropriations subcommittees on natural resources and the house and  
8 senate fiscal agencies if it intends to reduce operations or reduce  
9 recreation opportunities in any state park or recreation area.

10 Sec. 705. From the funds appropriated in part 1, the  
11 department shall produce a report detailing a plan to address the  
12 capital outlay and maintenance needs in state parks that are  
13 identified in the department's fiscal year 2015-2016 capital outlay  
14 5-year plan. The report shall be posted on the department's website  
15 and submitted to the state budget office, the senate and house  
16 appropriations subcommittees on natural resources, and the senate  
17 and house fiscal agencies by January 1, 2016.

18 **FOREST RESOURCES DIVISION**

19 Sec. 801. For the increased funds appropriated in part 1 for  
20 forest management and timber market development, the department  
21 shall utilize funding made available from increased harvest of  
22 timber on state forestlands. The purpose of this program expansion  
23 is to strategically invest in technology and equipment enhancements  
24 to expand the growth of the forest products economy.

25 Sec. 802. Of the funds appropriated in part 1, the department

1 shall, subject to the forest certification process, prescribe  
2 treatment on 79,000 acres, prepare appropriate treatment for not  
3 less than 67,500 acres at the current average rate of 12.5 to 15  
4 cords per acre, and offer those cords for sale in the 2015-2016  
5 fiscal year, provided that the department shall take into  
6 consideration the impact of timber harvesting on wildlife habitat  
7 and recreation uses. The department shall, subject to the forest  
8 certification process, increase marking or treatment of hardwood  
9 timber for sale and harvest by 10% over 2014-2015 fiscal year  
10 levels. In addition, the department shall take into consideration  
11 silvicultural analysis and report annually to the legislature on  
12 plans and efforts to address factors limiting management of timber.  
13 The department shall increase the number of prepared acres if it  
14 appears that regional market demand requires increased volumes of  
15 harvested timber. The department shall provide quarterly reports on  
16 the number of acres treated, pursuant to this section, to the  
17 senate and house appropriations subcommittees on natural resources  
18 and the standing committees of the senate and house of  
19 representatives with primary responsibility for natural resources  
20 issues. The department shall complete and deliver these reports no  
21 later than 45 days after the end of the fiscal quarter.

22       Sec. 803. In addition to the money appropriated in part 1, the  
23 department may receive and expend money from federal sources for  
24 the purpose of providing response to wildfires as required by a  
25 compact with the federal government. If additional expenditure  
26 authorization is required, the department shall notify the state  
27 budget office that expenditure under this section is required. The

1 department shall notify the house and senate appropriations  
2 subcommittees on natural resources and the house and senate fiscal  
3 agencies of the expenditures under this section by November 1,  
4 2016.

5 Sec. 804. The department shall continue to work cooperatively  
6 with horseback riding interests to maximize riding opportunities in  
7 this state.

8 Sec. 805. The department shall spend amounts appropriated in  
9 part 1 for forest-related activities to employ or contract for  
10 sufficient foresters to mark timber, pursuant to section 802.

11 Sec. 807. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated from the disaster and emergency contingency  
13 fund up to \$800,000.00 to cover costs related to any disaster as  
14 defined in section 2 of the emergency management act, 1976 PA 390,  
15 MCL 30.402.

16 (2) Funds appropriated under subsection (1) shall not be  
17 expended unless the state budget director recommends the  
18 expenditure and the department notifies the house and senate  
19 committees on appropriations. By December 1 each year, the  
20 department shall provide a report to the senate and house fiscal  
21 agencies and the state budget office on the use of the disaster and  
22 emergency contingency fund during the prior fiscal year.

23 (3) If Federal Emergency Management Agency (FEMA)  
24 reimbursement is approved for costs paid from the disaster and  
25 emergency contingency fund, the federal revenue shall be deposited  
26 into the disaster and emergency contingency fund.

27 (4) Unexpended and unencumbered funds remaining in the

1 disaster and emergency contingency fund at the close of the fiscal  
2 year shall not lapse to the general fund and shall be carried  
3 forward and be available for expenditures in subsequent fiscal  
4 years.

5 **LAW ENFORCEMENT**

6 Sec. 901. The appropriation in part 1 for snowmobile law  
7 enforcement grants shall be used by the department to provide  
8 grants to county law enforcement agencies to enforce part 821 of  
9 the natural resources and environmental protection act, 1994 PA  
10 451, MCL 324.82101 to 324.82161, including rules promulgated under  
11 that part and ordinances enacted pursuant to that part. The  
12 department shall consider the number of enforcement hours and the  
13 number of miles of snowmobile trails in each county in allocating  
14 these grants. Any funds not distributed to counties revert back to  
15 the snowmobile registration fee subaccount created under section  
16 82111 of the natural resources and environmental protection act,  
17 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
18 reports to the department on the use of grant money received under  
19 this section.

20 Sec. 902. The department shall provide a report on the marine  
21 safety grant program to the senate and house appropriations  
22 subcommittees on natural resources and the senate and house fiscal  
23 agencies by December 1, 2015. The report shall include the  
24 following information for the preceding year: the total amount of  
25 revenue received for watercraft registrations, the amount deposited  
26 into the marine safety fund, and the expenditures made from the

1 marine safety fund, including the amounts expended for department  
2 administration, other state agencies, the law enforcement division,  
3 and grants to counties. The report shall also include the  
4 distribution methodology used by the department to distribute the  
5 marine safety grants and a list of the grants and the amounts  
6 awarded by county.

#### 7 GRANTS

8       Sec. 1001. Federal pass-through funds to local institutions  
9 and governments that are received in amounts in addition to those  
10 included in part 1 for grants to communities - federal oil, gas,  
11 and timber payments and that do not require additional state  
12 matching funds are appropriated for the purposes intended. By  
13 November 30, 2015, the department shall report to the senate and  
14 house appropriations subcommittees on natural resources, the senate  
15 and house fiscal agencies, and the state budget director on all  
16 amounts appropriated under this section during the fiscal year  
17 ending September 30, 2015.

18       Sec. 1002. Subject to part 811 of the natural resources and  
19 environmental protection act, 1994 PA 451, MCL 324.81101 to  
20 324.81151, from the funds appropriated in part 1 for off-road  
21 vehicle trail improvements grants, not less than \$980,000.00 shall  
22 be spent on the development of new trails in accordance with the  
23 off-road vehicle trail expansion plan submitted to the legislature  
24 pursuant to section 807 of article 14 of 2005 PA 154.

#### 25 CAPITAL OUTLAY

Senate Bill No. 133 as amended May 5, 2015

1       Sec. 1103. The appropriations in part 1 for capital outlay  
2 shall be carried forward at the end of the fiscal year consistent  
3 with the provisions of section 248 of the management and budget  
4 act, 1984 PA 431, MCL 18.1248.

## PART 2A

### PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

#### GENERAL SECTIONS

9       Sec. 1301. Except as otherwise provided in this part, it is  
10 the intent of the legislature to provide appropriations for the  
11 fiscal year ending on September 30, 2017 for the line items listed  
12 in part 1. The fiscal year 2016-2017 appropriations are anticipated  
13 to be the same as those for fiscal year 2015-2016, except that the  
14 line items will be adjusted for changes in caseload and related  
15 costs, federal fund match rates, economic factors, and available  
16 revenue. These adjustments will be determined after the January  
17 2016 consensus revenue estimating conference.

18       Sec. 1302. It is the intent of the legislature that the  
19 department identify the amounts for normal retirement costs and  
20 legacy retirement costs for the fiscal year ending on September 30,  
21 2017 for the line items listed in part 1.

## <<PART 2B

### PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015

#### GENERAL SECTIONS

Sec. 1401. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is \$100,000.00 and state spending from state resources to be paid by local units of government for fiscal year 2014-2015 is \$0.00.

Sec. 1402. The appropriations authorized under part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**PARKS AND RECREATION DIVISION**

Sec. 1506. (1) The funds appropriated in part 1B for the Grand River waterway study shall be used to conduct a study on the depth of the Grand River between the Fulton Street bridge in the city of Grand Rapids and the confluence of the Bass River and the Grand River. The study shall assess the cost of dredging that section of the Grand River to a depth sufficient for recreational boat traffic.

(2) The appropriations in part 1 for the Grand River waterway study shall be carried forward at the end of the fiscal year as a work project, subject to the provisions of section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.>>

22

## ARTICLE XVI

23

## DEPARTMENT OF STATE POLICE

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2016, from the following funds:

**DEPARTMENT OF STATE POLICE**

## APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 3,110.0

GROSS APPROPRIATION..... \$ 617,531,200

Total interdepartmental grants and intradepartmental

transfers ..... 26,224,300

Schedule of interdepartmental grants and

intradepartmental transfer revenue sources:

IDG-MDOC, contract ..... 339,600

IDG-MDOS ..... 364,100

IDG-MDOT, state trunkline fund ..... 11,413,900

IDG-MDTR, casino gaming fees ..... 6,123,400

IDG-MDTR, emergency telephone fund

coordinator ..... 678,100

IDG-MDTR, emergency telephone fund operations 737,600

IDG, training academy charges ..... 2,842,000

IDT, auto theft funds ..... 760,100

IDT, Michigan justice training fund ..... 1,050,000

IDT, truck safety fund ..... 1,915,500

ADJUSTED GROSS APPROPRIATION..... \$ 591,306,900

Total federal revenues ..... 87,945,900

1	Schedule of federal revenue sources:	
2	DHS .....	41,902,000
3	DOJ .....	12,925,500
4	DOJ interest bearing .....	8,142,000
5	DOT .....	23,352,200
6	Federal investigations - reimbursed	
7	services .....	1,087,400
8	Federal narcotics investigation revenues ...	536,800
9	Total local revenues .....	5,456,700
10	Schedule of local revenue sources:	
11	Local - AFIS fees .....	81,900
12	Local - LEIN fees .....	1,022,700
13	Local - SRMS fees .....	598,600
14	Local - reimbursed services .....	2,062,900
15	Local - school bus revenue .....	1,690,600
16	Total private revenues .....	76,700
17	Schedule of private revenue sources:	
18	Private donations .....	76,700
19	Total other state restricted revenues .....	121,853,900
20	Schedule of restricted revenue sources:	
21	Auto theft prevention fund .....	7,704,400
22	CJIC service fees .....	22,787,300
23	Drunk driving prevention and training fund	1,443,900
24	Forensic science reimbursement fees .....	1,541,700
25	Forfeiture funds .....	99,000
26	Hazardous materials training center fees .	1,193,600
27	Highway safety fund .....	11,088,000

1	Licensing fees .....	9,100	
2	Michigan justice training fund .....	8,491,700	
3	Michigan merit award trust fund .....	793,100	
4	Motor carrier fees .....	4,706,000	
5	Narcotics investigation revenue .....	813,600	
6	Nuclear plant emergency planning		
7	reimbursement .....	2,676,100	
8	Precision driving track fees .....	323,200	
9	Reimbursed services .....	748,900	
10	Rental of department aircraft .....	59,400	
11	Secondary road patrol and training fund .	12,277,300	
12	Sex offenders registration fund .....	608,700	
13	State forensic laboratory fund .....	1,762,800	
14	State police service fees .....	2,282,500	
15	State services fee fund .....	7,938,400	
16	Tobacco tax revenue .....	4,934,700	
17	Traffic crash revenue .....	335,200	
18	Traffic law enforcement and safety fund .	25,215,500	
19	Trooper school recruitment fund .....	1,100	
20	Truck driver safety fund .....	2,018,700	
21	State general fund/general purpose .....		\$ 375,973,700
22	State general fund/general purpose schedule:		
23	Ongoing state general fund/general		
24	purpose .....	370,373,700	
25	One-time state general fund/general		
26	purpose .....	5,600,000	
27	<b>Sec. 102. EXECUTIVE AND DEPARTMENTAL SERVICES</b>		

1	Full-time equated unclassified positions.....	3.0	
2	Full-time equated classified positions.....	121.0	
3	Unclassified positions.....		\$ 585,500
4	Executive and departmental services.....		94,068,900
5	Schedule of programs:		
6	Executive direction .....	3,047,300	
7	State executive security .....	2,560,200	
8	Capitol complex security .....	2,362,700	
9	Departmental services .....	86,098,700	
10	GROSS APPROPRIATION .....		\$ 94,654,400
11	Appropriated from:		
12	Interdepartmental grant revenues.....		1,438,100
13	Federal revenues.....		9,872,500
14	Local revenues.....		1,116,300
15	State restricted revenues.....		19,919,000
16	State general fund/general purpose.....		\$ 62,308,500
17	<b>Sec. 103. LAW ENFORCEMENT SERVICES</b>		
18	Full-time equated classified positions.....	508.0	
19	Law enforcement services.....		\$ 90,351,400
20	Schedule of programs:		
21	Training .....	12,777,200	
22	Commission on law enforcement standards....	9,918,500	
23	Criminal justice information systems.....	17,945,300	
24	Laboratory operations .....	32,170,900	
25	Information technology interface.....	100	
26	DNA analysis program .....	9,906,200	
27	Biometrics and identification.....	7,633,200	

1	GROSS APPROPRIATION.....	\$	90,351,400
2	Appropriated from:		
3	Interdepartmental grant revenues.....		5,503,000
4	Federal revenues.....		9,020,100
5	Local revenues.....		598,600
6	State restricted revenues.....		35,876,600
7	State general fund/general purpose.....	\$	39,353,100
8	<b>Sec. 104. FIELD SERVICES</b>		
9	Full-time equated classified positions.....		2,003.0
10	Field services.....	\$	297,102,400
11	Schedule of programs:		
12	General law enforcement and traffic		
13	safety .....		237,437,000
14	Security at events .....		100
15	Criminal investigations .....		52,385,800
16	Tobacco tax fraud investigations.....		5,221,700
17	Fire investigations .....		2,057,800
18	GROSS APPROPRIATION.....	\$	297,102,400
19	Appropriated from:		
20	Interdepartmental grant revenues.....		6,706,100
21	Federal revenues.....		6,512,300
22	Local revenues.....		2,062,900
23	State restricted revenues.....		43,765,200
24	State general fund/general purpose.....	\$	238,055,900
25	<b>Sec. 105. SPECIALIZED SERVICES</b>		
26	Full-time equated classified positions.....		478.0
27	Specialized services.....	\$	129,823,000

## Senate Bill No. 133 as amended May 5, 2015

1	Schedule of programs:		
2	Special operations .....	26,877,000	
3	Commercial vehicle enforcement.....	25,906,900	
4	Emergency management and homeland security	49,852,400	
5	Highway safety planning .....	16,121,000	
6	Secondary road patrol program.....	11,065,700	
7	GROSS APPROPRIATION.....	\$	129,823,000
8	Appropriated from:		
9	Interdepartmental grant revenues.....		12,577,100
10	Federal revenues.....		62,541,000
11	Local revenues.....		1,678,900
12	Private revenues.....		76,700
13	State restricted revenues.....		22,293,100
14	State general fund/general purpose.....	\$	30,656,200
15	<b>Sec. 106. ONE-TIME APPROPRIATIONS</b>		
16	Trooper school.....	\$	3,200,000
17	State trooper retirement fund.....		2,400,000
	<<Michigan international speedway traffic control ....		831,900
	Sexual assault prevention and education initiative ...		500,100>>
18	GROSS APPROPRIATION .....	\$	<<5,600,100>>
19	Appropriated from:		
20	State general fund/general purpose.....	\$	<<5,600,100>>

21 PART 2

22 PROVISIONS CONCERNING APPROPRIATIONS

23 FOR FISCAL YEAR 2015-2016

24 **GENERAL SECTIONS**

25 Sec. 201. Pursuant to section 30 of article IX of the state

constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$497,827,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$11,899,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Law enforcement services.....	\$	3,839,900
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Schedule of programs:

Commission on law enforcement standards....	3,839,900
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Specialized services.....	\$	11,624,200
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Schedule of programs:

Special operations .....	669,200
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Highway safety planning .....	10,955,000	<hr/>
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TOTAL.....	\$	15,494,100
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Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AFIS" means the automated fingerprint identification system.

(b) "CFDA" means catalog of federal domestic assistance.

(c) "CJIC" means the criminal justice information center.

(d) "CJIS" means criminal justice information systems.

(e) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(f) "Department" means the department of state police.

1 (g) "DHS" means the United States Department of Homeland  
2 Security.

3 (h) "DNA" means deoxyribonucleic acid.

4 (i) "DOJ" means the United States Department of Justice.

5 (j) "DOT" means the United States Department of  
6 Transportation.

7 (k) "DTMB" means the department of technology, management, and  
8 budget.

9 (l) "FEMA" means the Federal Emergency Management Agency.

10 (m) "FTE" means full-time equated.

11 (n) "IDG" means interdepartmental grant.

12 (o) "IDT" means intradepartmental transfer.

13 (p) "LEIN" means the law enforcement information network.

14 (q) "MCOLES" means Michigan commission on law enforcement  
15 standards.

16 (r) "MDCH" means the Michigan department of community health.

17 (s) "MDOC" means the Michigan department of corrections.

18 (t) "MDOS" means the Michigan department of state.

19 (u) "MDOT" means the Michigan department of transportation.

20 (v) "MDTR" means the Michigan department of treasury.

21 (w) "MPSCS" means Michigan public safety communications  
22 system.

23 (x) "Subcommittees" means all members of the subcommittees of  
24 the senate and house standing committees on appropriations with  
25 jurisdiction over the budget for the department.

26 (y) "Support service" means an activity required to support  
27 the ongoing delivery of core services.

(z) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 204. The following are the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: \$2,842,000.00 from training academy charges; \$339,600.00 from the department of corrections contract; \$364,100.00 from the department of state; \$11,413,900.00 from the department of transportation - state trunkline funds; \$6,123,400.00 from casino gaming fees; \$678,100.00 from the department of treasury - emergency telephone fund coordinator; and \$737,600.00 from the department of treasury - emergency telephone fund operations.

Sec. 204a. (1) The following are the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:

Attorney general - operations.....	\$	251,800
Attorney general - justice training grant.....		162,400
Environmental quality.....		1,720,100
Judiciary - justice training grant.....		339,200
Military and veterans affairs.....		99,300
DTMB - building occupancy charges.....		8,671,500
DTMB - accounting service center.....		1,036,600
DTMB - information technology.....		23,883,000

(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the

1 state court administrative office, the department shall provide  
2 \$1,500,000.00 in Byrne justice assistance grant program funding to  
3 the judiciary by interdepartmental grant.

4 Sec. 206. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$10,000,000.00 for  
6 federal contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in part 1 under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$3,500,000.00 for state  
12 restricted contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$1,000,000.00 for local  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in part 1  
20 under section 393(2) of the management and budget act, 1984 PA 431,  
21 MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$200,000.00 for private  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,  
27 MCL 18.1393.

1       Sec. 207. The department shall cooperate with the department  
2 of technology, management, and budget to maintain a searchable  
3 website that is accessible by the public at no cost that includes,  
4 but is not limited to, all of the following:

5       (a) Fiscal year-to-date expenditures by category.

6       (b) Fiscal year-to-date expenditures by appropriation unit.

7       (c) Fiscal year-to-date payments to a selected vendor,  
8 including the vendor name, payment date, payment amount, and  
9 payment description.

10       (d) The number of active department employees by job  
11 classification.

12       (e) Job specifications and wage rates.

13       Sec. 208. The department and agencies receiving appropriations  
14 in part 1 shall use the Internet to fulfill the reporting  
15 requirements of this part. This requirement may include  
16 transmission of reports via electronic mail to the recipients  
17 identified for each reporting requirement, or it may include  
18 placement of reports on an Internet or intranet site.

19       Sec. 209. Funds appropriated in part 1 and this part shall not  
20 be used for the purchase of foreign goods or services, or both, if  
21 competitively priced and of comparable quality American goods or  
22 services, or both, are available. Preference shall be given to  
23 goods or services, or both, manufactured or provided by Michigan  
24 businesses, if they are competitively priced and of comparable  
25 quality. In addition, preference shall be given to goods or  
26 services, or both, that are manufactured or provided by Michigan  
27 businesses owned and operated by veterans, if they are

1 competitively priced and of comparable quality.

2       Sec. 210. The department shall take all reasonable steps to  
3 ensure businesses in deprived and depressed communities compete for  
4 and perform contracts to provide services or supplies, or both, for  
5 the department. The director of the department shall strongly  
6 encourage firms with which the department contracts to subcontract  
7 with certified businesses in depressed and deprived communities for  
8 services or supplies, or both.

9       Sec. 215. A department or state agency shall not take  
10 disciplinary action against an employee for communicating with a  
11 member of the legislature or his or her staff.

12       Sec. 216. (1) Notwithstanding any other provision of this  
13 part, the schedule of programs in part 1 lists programs that may,  
14 but are not required to be, funded under this part or part 1.

15       (2) Any funding required by statute is not subject to funding  
16 flexibility and shall be funded in accordance with that statute.

17       Sec. 218. The departments and agencies receiving  
18 appropriations in part 1 shall prepare a report on out-of-state  
19 travel expenses not later than January 1 of each year. The travel  
20 report shall be a listing of all travel by classified and  
21 unclassified employees outside this state in the immediately  
22 preceding fiscal year that was funded in whole or in part with  
23 funds appropriated in the department's budget. The report shall be  
24 submitted to the senate and house appropriations committees, the  
25 senate and house fiscal agencies, and the state budget director.  
26 The report shall include the following information:

27       (a) The dates of each travel occurrence.

1 (b) The total transportation and related costs of each travel  
2 occurrence, including the proportion funded with state general  
3 fund/general purpose revenues, the proportion funded with state  
4 restricted revenues, the proportion funded with federal revenues,  
5 and the proportion funded with other revenues.

6 Sec. 219. (1) The department shall provide quarterly reports  
7 to the subcommittees, the senate and house fiscal agencies, and the  
8 state budget office that provide the following data:

9 (a) A list of major work projects, including the status of  
10 each project.

11 (b) The department's financial status, featuring a report of  
12 budgeted versus actual expenditures by part 1 line item including a  
13 year-end projection of budget requirements. If projected department  
14 budget requirements exceed the allocated budget, the report shall  
15 include a plan to reduce overall expenses while still satisfying  
16 specified service level requirements.

17 (c) A report on the performance metrics cited or information  
18 required to be reported in this part, reasons for nonachievement of  
19 metric targets, and proposed corrective actions.

20 (2) The department shall provide a summary of fund shifts,  
21 that have been approved by the state budget office, that have  
22 occurred between items listed in the schedule of programs mentioned  
23 in part 1 on a quarterly basis to the subcommittees and the senate  
24 and house fiscal agencies.

25 Sec. 221. The appropriations in part 1 are for the core  
26 services, support services, and work projects of the department,  
27 including, but not limited to, the following core services:

1 (a) State executive security, including capitol complex  
2 security.

3 (b) Training.

4 (c) Commission on law enforcement standards.

5 (d) Criminal justice information systems.

6 (e) Scientific analysis and identification, including  
7 laboratory operations, DNA analysis program, and biometrics and  
8 identification.

9 (f) General law enforcement and traffic safety.

10 (g) Criminal investigations, including tobacco tax fraud  
11 investigations and fire investigations.

12 (h) Special operations.

13 (i) Commercial vehicle enforcement.

14 (j) Emergency management and homeland security.

15 (k) Highway safety planning, including the secondary road  
16 patrol program.

17 Sec. 222. The department shall notify the subcommittees, the  
18 chairpersons of the senate and house standing committees on  
19 appropriations, and the senate and house fiscal agencies not less  
20 than 90 days before recommending to close or consolidate any state  
21 police posts. The notification shall include a local and state  
22 impact study of the proposed post closure or consolidation.

23 Sec. 224. Funds appropriated in part 1 or this part shall not  
24 be used by a principal executive department, state agency, or  
25 authority to hire a person to provide legal services that are the  
26 responsibility of the attorney general. This prohibition does not  
27 apply to legal services for bonding activities and for those

1 activities that the attorney general authorizes.

2       Sec. 226. (1) When the department provides contractual  
3 services to a local unit of government, the department shall be  
4 reimbursed for all costs incurred in providing the services,  
5 including, but not limited to, retirement and overtime costs.

6       (2) The department shall define service cost models for those  
7 services requiring reimbursement.

8       (3) Contractual services provided to an entity other than a  
9 local unit of government may be provided by department personnel,  
10 but only on an overtime basis outside the normal work schedule of  
11 the personnel.

12       (4) This section does not apply to state agencies.

13       Sec. 228. Not later than November 30, the state budget office  
14 shall prepare and transmit a report that provides for estimates of  
15 the total general fund/general purpose appropriations lapses at the  
16 close of the prior fiscal year. This report shall summarize the  
17 projected year-end general fund/general purpose appropriations  
18 lapses by major departmental program or program areas. The report  
19 shall be transmitted to the office of the state budget, the  
20 chairpersons of the senate and house appropriations committees, the  
21 subcommittees, and the senate and house fiscal agencies.

22       Sec. 229. Within 14 days after the release of the executive  
23 budget recommendation, the department shall cooperate with the  
24 state budget office to provide the senate and house appropriations  
25 chairs, the subcommittees, and the senate and house fiscal agencies  
26 with an annual report on estimated state restricted fund balances,  
27 state restricted fund projected revenues, and state restricted fund

1 expenditures for the fiscal years ending September 30, 2015 and  
2 September 30, 2016.

3       Sec. 230. The department shall maintain, on a publicly  
4 accessible website, a department scorecard that identifies, tracks,  
5 and regularly updates key metrics that are used to monitor and  
6 improve the department's performance.

7       Sec. 232. The department shall serve as an active liaison  
8 between the DTMB and state, local, regional, and federal public  
9 safety agencies to establish interoperability standards to ensure  
10 effective communication among public safety agencies and to  
11 facilitate the use of the MPSCS towers by those local public safety  
12 agencies that have an interest in using the towers as a part of  
13 their communication system. The department shall also report user  
14 issues to the DTMB.

15       Sec. 233. Total authorized appropriations from all sources  
16 under part 1 for legacy costs for the fiscal year ending September  
17 30, 2016 are \$122,920,900.00. From this amount, total agency  
18 appropriations for pension-related legacy costs are estimated at  
19 \$66,961,400.00, and total agency appropriations for retiree health  
20 care legacy costs are estimated at \$55,959,500.00.

21       Sec. 235. The department shall initiate discussions with the  
22 city of Wayland regarding a potential partnership between the city  
23 and the department for a joint public safety building located in  
24 the city. The department shall examine the feasibility and  
25 financial costs and benefits to the state for leasing space at that  
26 facility. The department shall provide a status report to the  
27 subcommittees, the senate and house appropriations subcommittees on

1 general government, the senate and house fiscal agencies, and the  
2 state budget office no later than December 1, 2015.

3 Sec. 240. In addition to the metrics required under section  
4 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
5 each new program or program enhancement for which funds in excess  
6 of \$500,000.00 are appropriated in part 1, the department shall  
7 provide not later than November 1, 2015 a list of program-specific  
8 metrics intended to measure its performance based on a return on  
9 taxpayer investment. The department shall deliver the program-  
10 specific metrics to members of the senate and house subcommittees  
11 that have subject matter jurisdiction for this budget, fiscal  
12 agencies, and the state budget director. The department shall  
13 provide an update on its progress in tracking program-specific  
14 metrics and the status of program success at an appropriations  
15 subcommittee meeting called for by the subcommittee chair.

## 16 **EXECUTIVE AND DEPARTMENTAL SERVICES**

### 17 **STATE EXECUTIVE SECURITY**

18 Sec. 302. The department shall provide for the protection of  
19 the governor and visiting dignitaries to the state.

### 20 **STATE EXECUTIVE SECURITY - CAPITOL COMPLEX SECURITY**

21 Sec. 303. (1) The department shall provide security services  
22 at the State Capitol Complex facilities and the State Secondary  
23 Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

24 (2) The department shall maintain the staff and resources  
25 necessary to respond to emergencies at the State Capitol Complex,  
26 State Secondary Complex, House Office Building, Farnum Building,

1 Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking  
2 Ramp, and other areas as directed.

3 (3) The department shall pursue federal grants to improve the  
4 security at the Capitol Building.

5 (4) The department may develop a phased approach for improving  
6 security at the Capitol Building.

7 (5) The department shall dedicate a minimum of 35,000 patrol  
8 hours for the State Capitol Complex facilities.

#### 9 **DEPARTMENTAL SERVICES**

10 Sec. 304. The department shall provide administrative support  
11 for department operations, as provided under the management and  
12 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the  
13 following:

14 (a) The operations of the automobile theft prevention  
15 authority.

16 (b) Administration of the Edward Byrne memorial justice  
17 assistance program.

18 (c) Asset forfeiture reporting requirements.

19 (d) Oversight and administration of 9-1-1 operations  
20 statewide.

#### 21 **LAW ENFORCEMENT SERVICES**

##### 22 **TRAINING**

23 Sec. 401. (1) The department shall maintain the staffing and  
24 resources necessary to exercise the authority, powers, functions,  
25 and responsibilities concerning the development and delivery of  
26 professional, innovative, and quality training that supports the

1 enforcement and public safety efforts of the criminal justice  
2 community.

3 (2) The department shall provide performance data as provided  
4 under section 219 for average classroom occupancy rate, with an  
5 annual goal of 55%.

6 (3) Beginning October 1, the department shall submit a report  
7 to the subcommittees and the senate and house fiscal agencies  
8 within 60 days of the conclusion of any trooper or motor carrier  
9 recruit school. The report shall include the following:

10 (a) The number of veterans and the number of MCOLES-certified  
11 police officers who commenced that trooper recruit school.

12 (b) The number of veterans and the number of MCOLES-certified  
13 police officers who concluded that recruit school.

14 (c) The number of recruits who began the school, the number of  
15 recruits who graduated, and the cities or posts in which each of  
16 these recruits is assigned or stationed.

17 (4) The department shall distribute and review course  
18 evaluations to ensure quality training is provided.

19 **COMMISSION ON LAW ENFORCEMENT STANDARDS**

20 Sec. 404. (1) MCOLES shall maintain the staffing and resources  
21 necessary to exercise the authority, powers, functions, and  
22 responsibilities necessary to establish standards for the  
23 selection, employment, training, education, licensing, and  
24 revocation of all law enforcement officers and provide the basic  
25 law enforcement training curriculum for law enforcement training  
26 academy programs statewide.

27 (2) MCOLES shall maintain staffing and resources necessary to

1 update law enforcement standards within 30 days of the effective  
2 date of any new legislation.

3 **CRIMINAL JUSTICE INFORMATION SYSTEMS**

4 Sec. 405. (1) In accordance with applicable state and federal  
5 laws and regulations, the department shall maintain and ensure  
6 compliance with CJIS databases and applications in the support of  
7 public safety and law enforcement communities

8 (2) The department shall improve the accuracy, timeliness, and  
9 completeness of criminal history information by conducting a  
10 minimum of 30 outreach activities targeted to criminal justice  
11 agencies.

12 (3) The department shall provide for the compilation of crime  
13 statistics consistent with the uniform crime reporting (UCR)  
14 program and the national incident-based report system (NIBRS).

15 (4) The department shall provide for the compilation and  
16 evaluation of traffic crash reports and the maintenance of the  
17 state accident data collection system.

18 (5) The department shall make traffic crash information  
19 available to the public at a reasonable cost. For bulk access to  
20 the accident records in which the vehicle identification number has  
21 been collected and computerized, the department shall make those  
22 records available to the public at cost, provided that the name and  
23 address have been excluded.

24 (6) In accordance with applicable state and federal laws and  
25 regulations, the department shall provide for the maintenance and  
26 dissemination of criminal history records and juvenile records,  
27 including to the extent necessary to exchange criminal history

1 records information with the Federal Bureau of Investigation and  
2 other states through the interstate identification index, the  
3 National Crime Information Center, and other federal CJIS databases  
4 and indices.

5 (7) In accordance with applicable state and federal laws, the  
6 department shall provide for the maintenance of records, including  
7 criminal history records regarding firearms licensure.

8 (8) The department shall provide to the legislature a report  
9 not later than December 1, 2016 that includes all of the following:

10 (a) The department's actual revenue received from fees paid  
11 for concealed pistol license (CPL) applications for fiscal year  
12 2015-2016 and the uses of that revenue.

13 (b) The department's fiscal year 2015-2016 costs for  
14 administering its responsibilities under 2015 PA 3, MCL 28.421 to  
15 28.435, but not including costs related to the administration of  
16 other state statutes, or requirements of federal law.

17 (c) An itemization of the fiscal year 2015-2016 revenue,  
18 source of revenue, expenditures, purpose of expenditures, and  
19 amount remaining at the end of fiscal year 2015-2016 for the  
20 concealed weapon enforcement fund created under section 5v of 1927  
21 PA 372, MCL 28.425v.

22 (9) The department shall maintain the staff and resources  
23 necessary to maintain the sex offender registry and enforce the  
24 registration requirements as provided by law.

25 (10) Statewide records management system fee revenue collected  
26 by the department that is unexpended and unencumbered at the end of  
27 the fiscal year shall not lapse to the general fund, but shall be

1 carried forward into subsequent fiscal years.

2 (11) The department shall provide information on the number of  
3 background checks processed through the internet criminal history  
4 access tool (ICHAT) as provided in section 219.

5 **SCIENTIFIC ANALYSIS AND IDENTIFICATION - LABORATORY OPERATIONS**

6 Sec. 412. (1) The department shall provide forensic testing  
7 services to aid in criminal investigations, including the  
8 examination and analysis of drugs, latent prints, firearms, tool  
9 marks, explosives, questioned documents, serological and  
10 toxicological samples, the processing of major crime and disaster  
11 scenes, and the provision of expert testimony in criminal court  
12 cases.

13 (2) The department shall ensure its ability to maintain  
14 accreditation by the American Society of Crime Laboratory  
15 Directors/Laboratory Accreditation Board (ASCLD/LAB), or other  
16 federally designated accrediting agency, as provided under 42 USC  
17 14132.

18 (3) The department shall provide forensic science services  
19 with an average turnaround time of 55 days, assuming an annual  
20 caseload volume commensurate with that received in fiscal year  
21 2012-2013, and shall achieve a goal of a 30-day average turnaround  
22 time across all forensic science disciplines by December 31, 2016.

23 (4) The department shall provide the following data as  
24 provided in section 219:

25 (a) The average turnaround time for processing forensic  
26 evidence across all disciplines.

27 (b) Forensic laboratory staffing levels, including scientists

1 in training, and vacancies.

2 (c) The number of backlogged cases in each discipline.

3 (5) The department shall maintain the staffing and resources  
4 necessary to provide lab operations services with a goal of  
5 decreasing firearms backlog by 20% per year until eliminated,  
6 assuming an annual caseload volume of 5,200 cases received.

7 (6) The department shall maintain the staffing and resources  
8 necessary to provide lab operations services with a goal of  
9 decreasing toxicology backlog by 15% per year until eliminated,  
10 assuming an annual caseload volume of 20,000 cases received.

11 (7) From the funds appropriated in part 1 for law enforcement  
12 services - information technology interface, \$100.00 is allocated  
13 to design and deploy an information technology interface between  
14 the Michigan state police forensic science division and at least 1  
15 judicial system. This interface shall allow state police forensic  
16 scientists to triage their investigations based upon the status of  
17 judicial casework and allow court officials to obtain the status of  
18 forensic studies pertinent to the cases before their court. The  
19 interface should be scalable to support all judicial systems  
20 throughout the state and be designed in such a way as to allow  
21 courts to retain their current case management system and still  
22 access the forensic science case data if so desired. The interface  
23 shall be documented in a manner sufficient to replicate the  
24 implementation of the interface by a third-party service provider  
25 and sufficient to convey a financially driven business case for  
26 additional deployments.

27 **SCIENTIFIC ANALYSIS AND IDENTIFICATION - DNA ANALYSIS PROGRAM**

1       Sec. 413. (1) The department shall provide for the forensic  
2 testing and analysis/profiling of DNA evidence to aid criminal  
3 investigations by law enforcement agencies in this state.

4       (2) If changes are made to the department's protocol for  
5 retaining and purging DNA analysis samples and records, the  
6 department shall post a copy of the protocol changes on the  
7 department's website.

8       (3) The department shall maintain the staffing and resources  
9 necessary to provide DNA analysis services with a goal of  
10 decreasing backlogs by 15% per year until eliminated, assuming an  
11 annual caseload volume of 10,500 cases received.

12       (4) From the funds appropriated in part 1 for sexual assault  
13 kit initiative, the department shall establish the sexual assault  
14 kit initiative in the current fiscal year. The purpose of this new  
15 initiative is to improve the case clearance rates and turnaround  
16 times for the collection, submission, and timely testing of all  
17 criminal sexual conduct kits.

18 **SCIENTIFIC ANALYSIS AND IDENTIFICATION - BIOMETRICS AND**  
19 **IDENTIFICATION**

20       Sec. 414. (1) The purpose of the biometrics and identification  
21 division is to cooperate with all law enforcement agencies within  
22 this state by providing services including the specialized use of  
23 identification databases and technologies for the purpose of  
24 identifying criminals. This includes the use of unique  
25 physiological characteristics, such as fingerprints, palm prints,  
26 and DNA. The biometrics and identification division shall house and  
27 manage the automated fingerprint identification system (AFIS), the

1 statewide network of agency photographs, and combined offender DNA  
2 index system (CODIS) biometric databases.

3 (2) The department shall provide data on the number of 10-  
4 print and palm-print submissions to the AFIS database, with a goal  
5 of at least 97% of submissions provided electronically as provided  
6 in section 219.

7 (3) The department shall maintain the staffing and resources  
8 necessary to have a 28-day average wait time for scheduling a  
9 polygraph examination, assuming an annual caseload received  
10 commensurate with fiscal year 2012-2013, with a goal of achieving a  
11 15-day average wait time.

12 Sec. 415. The department shall provide information on the  
13 number of fingerprint checks processed as provided in section 219.

#### 14 **FIELD SERVICES**

##### 15 **GENERAL LAW ENFORCEMENT AND TRAFFIC SAFETY**

16 Sec. 501. (1) The department shall enforce the criminal and  
17 civil laws of this state.

18 (2) The department, in keeping with its role as the general  
19 law enforcement agency of the state and as the law enforcement  
20 agency of last resort for communities that are either without local  
21 law enforcement resources or seriously underserved by local law  
22 enforcement resources, shall provide general law enforcement  
23 assistance to those communities until adequate law enforcement  
24 services can be provided to those communities by other means.

25 (3) Department enlisted personnel who are employed to enforce  
26 traffic laws as provided in section 629e of the Michigan vehicle

1 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from  
2 responding to crimes in progress or other emergency situations and  
3 are responsible for protecting every citizen of this state from  
4 harm.

5 (4) The department shall maintain the staffing and resources  
6 necessary to make traffic contacts per patrol hours commensurate  
7 with the service level and contact areas exhibited in fiscal year  
8 2010-2011. There shall be no degradation of road patrol services to  
9 any region of this state.

10 (5) The department shall maintain the staffing and resources  
11 necessary to continually work to enhance traffic safety throughout  
12 the state and shall dedicate a minimum of 315,000 hours to  
13 statewide patrol, of which a minimum of 24,000 shall be committed  
14 to distressed cities in this state, and 4,000 shall be committed to  
15 Belle Isle.

16 (6) The department shall maintain the staffing and resources  
17 necessary to perform activities to maintain a 93% compliance rate  
18 for reporting by registered sex offenders.

19 (7) The department shall submit a report on or before December  
20 1 to the subcommittees and the senate and house fiscal agencies  
21 regarding the secure cities initiative during the prior fiscal  
22 year.

### 23 **CRIMINAL INVESTIGATIONS**

24 Sec. 503. (1) The department shall identify and apprehend  
25 criminals through criminal investigations in this state.

26 (2) The department shall maintain the staffing and resources  
27 necessary to provide a comparable number of hours investigating

1 crimes as those performed in fiscal year 2012-2013.

2 (3) The department shall maintain the staffing and resources  
3 necessary to annually meet or exceed a case clearance rate of 60%.

4 (4) The department shall annually provide 4 training  
5 opportunities to local law enforcement partners with the goal of  
6 increasing their knowledge of gambling laws, trends, and legal  
7 issues.

#### 8 **CRIMINAL INVESTIGATIONS - TOBACCO TAX FRAUD INVESTIGATIONS**

9 Sec. 504. (1) The department shall provide protection to this  
10 state, its economy, welfare, and vital state-sponsored programs  
11 through the prevention and suppression of organized smuggling of  
12 untaxed tobacco products in the state, through enforcement of the  
13 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and  
14 other laws pertaining to combating criminal activity in this state,  
15 by maintaining a tobacco tax enforcement unit.

16 (2) The department shall submit an annual report on December 1  
17 to the subcommittees, the senate and house appropriations  
18 subcommittees on general government, and the senate and house  
19 fiscal agencies that details expenditures and activities related to  
20 tobacco tax enforcement for the prior fiscal year.

21 (3) The tobacco tax enforcement unit shall dedicate a minimum  
22 of 16,600 hours to tobacco tax enforcement.

#### 23 **CRIMINAL INVESTIGATIONS - FIRE INVESTIGATIONS**

24 Sec. 505. (1) The department shall provide fire investigation  
25 services to citizens of this state through training and  
26 investigative assistance to public safety agencies in this state.

27 (2) The department shall maintain the staffing and resources

1 necessary to maintain readiness to respond appropriately to at  
2 least the number of requests for fire investigation services that  
3 occurred in fiscal year 2010-2011 and shall be available for call  
4 out statewide 100% of the time.

## 5 SPECIALIZED SERVICES

### 6 SPECIAL OPERATIONS

7 Sec. 601. (1) The department shall provide specialized  
8 services in support of, and to enhance, local, state, and federal  
9 law enforcement operations within this state in accordance with all  
10 applicable state and federal laws and regulations.

11 (2) The department shall operate the Michigan intelligence  
12 operation center for homeland security as the state's primary  
13 federally designated fusion center to receive, analyze, gather, and  
14 disseminate threat-related information among federal, state, local,  
15 tribal, and private sector partners.

16 (3) Money privately donated to the department is appropriated  
17 under part 1 to be used for the purposes designated by the donor of  
18 the money, if specified.

19 (4) The department shall ensure public safety by providing  
20 public and private sector partners with timely and accurate  
21 information regarding critical information key resource threats as  
22 reported to or discovered by the Michigan intelligence operations  
23 center for homeland security and shall increase public awareness on  
24 how to report suspicious activity through website or telephone  
25 communications.

26 (5) The department shall maintain the staffing and resources

1 necessary to provide training to maintain readiness to respond  
2 appropriately to at least the number of requests for specialty  
3 services which occurred in fiscal year 2010-2011.

4 (6) The canine unit shall be available for call out statewide  
5 100% of the time.

6 (7) The bomb squad unit shall be available for call out  
7 statewide 100% of the time.

8 (8) The emergency support teams shall be available for call  
9 out statewide 100% of the time.

10 (9) The underwater recovery unit shall be available for call  
11 out statewide 100% of the time.

12 (10) Aviation services shall be available for call out  
13 statewide 100% of the time, unless prohibited by weather or  
14 unexpected mechanical breakdowns.

15 (11) The department shall maintain the staffing and resources  
16 necessary to support the cyber section, including the Michigan  
17 cyber command center, the computer crimes unit, and the Internet  
18 crimes against children task force.

19 **COMMERCIAL VEHICLE ENFORCEMENT**

20 Sec. 602. (1) The department shall maintain commercial vehicle  
21 enforcement activities, including enforcement of requirements  
22 concerning size, weight, and load restrictions; operating  
23 authority; registration; fuel taxes; the transportation of  
24 hazardous materials; the operations of new entrants; and commercial  
25 driver's licenses.

26 (2) The department shall maintain the staffing and resources  
27 necessary to meet inspection goals consistent with the department's

1 federal motor carrier assistance program activities.

2 (3) The department shall maintain the staffing and resources  
3 necessary to annually inspect at least 57,000 commercial vehicles.

4 (4) The department shall maintain the staffing and resources  
5 necessary to exercise the authority, powers, functions, and  
6 responsibilities concerning the inspection of school buses as  
7 provided under the pupil transportation act, 1990 PA 187, MCL  
8 257.1801 to 257.1877.

9 (5) The department shall annually provide the subcommittees  
10 and the senate and house fiscal agencies with the following  
11 information for each public and nonpublic school concerning the  
12 inspection of school buses:

13 (a) The total number of school buses inspected.

14 (b) The number of inspected school buses receiving a passing  
15 sticker.

16 (c) The number of inspected school buses receiving a yellow  
17 sticker.

18 (d) The number of inspected school buses receiving a red  
19 sticker.

20 (6) The department shall maintain the staffing and resources  
21 necessary to train at least 16 Michigan state police motor carrier  
22 officer recruits.

23 **EMERGENCY MANAGEMENT AND HOMELAND SECURITY**

24 Sec. 606. (1) The department shall coordinate the mitigation,  
25 preparation, response, and recovery activities of municipal,  
26 county, state, and federal governments, and other governmental  
27 entities, for all hazards, disasters, and emergencies.

1           (2) The state director of emergency management may expend  
2 money appropriated under part 1 to call upon any agency or  
3 department of the state or any resource of the state to protect  
4 life or property or to provide for the health or safety of the  
5 population in any area of the state in which the governor proclaims  
6 a state of emergency or state of disaster under 1945 PA 302, MCL  
7 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
8 MCL 30.401 to 30.421. The state director of emergency management  
9 may expend the amounts the director considers necessary to  
10 accomplish these purposes. The director shall submit to the state  
11 budget director as soon as possible a complete report of all  
12 actions taken under the authority of this section. The report shall  
13 contain, as a separate item, a statement of all money expended that  
14 is not reimbursable from federal money. The state budget director  
15 shall review the expenditures and submit recommendations to the  
16 legislature in regard to any possible need for a supplemental  
17 appropriation.

18           (3) In addition to the money appropriated in part 1, the  
19 department may receive and expend money from local, private,  
20 federal, or state sources for the purpose of providing emergency  
21 management training to local or private interests and for the  
22 purpose of supporting emergency preparedness, response, recovery,  
23 and mitigation activity. If additional expenditure authorization in  
24 the Michigan administrative information network is approved by the  
25 state budget office under this section, the department and the  
26 state budget office shall notify the subcommittees and the senate  
27 and house fiscal agencies within 10 days after the approval. The

1 notification shall include the amount and source and the additional  
2 authorization, the date of its approval, and the projected use of  
3 funds to be expended under the authorization.

4 (4) The department shall foster, promote, and maintain  
5 partnerships to protect this state and homeland from all hazards.

6 (5) The department shall maintain the staffing and resources  
7 necessary to do all of the following:

8 (a) Serve approximately 105 local emergency management  
9 preparedness programs and 88 local emergency planning committees in  
10 this state.

11 (b) Operate and maintain the state's emergency operations  
12 center and provide command and control in support of emergency  
13 response services.

14 (c) Maintain readiness, including training and equipment to  
15 respond to civil disorders and natural disasters commensurate with  
16 the capabilities of fiscal year 2010-2011.

17 (d) Perform hazardous materials response training.

18 (6) The department shall conduct a minimum of 3 training  
19 sessions to enhance safe response in the event of natural or  
20 manmade incidents, emergencies, or disasters.

21 (7) In addition to the funds appropriated in part 1, there is  
22 appropriated from the disaster and emergency contingency fund up to  
23 \$800,000.00 to cover costs related to any disaster or emergency as  
24 defined in the emergency management act, 1976 PA 390, MCL 30.401 to  
25 30.421. Funds shall be expended as provided under sections 18 and  
26 19 of the emergency management act, 1976 PA 390, MCL 30.418 and  
27 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.

1           (8) Funds in the disaster and emergency contingency fund shall  
2 not be expended unless the state budget director approves the  
3 expenditure and the department and the state budget office notify  
4 the senate and house appropriations committees. No later than  
5 December 1, the department shall provide an annual report to the  
6 senate and house appropriations committees, the senate and house  
7 fiscal agencies, and the state budget office on the use of the  
8 disaster and emergency contingency fund during the prior fiscal  
9 year.

10 **HIGHWAY SAFETY PLANNING**

11           Sec. 608. The department shall provide for the planning,  
12 administration, and implementation of highway traffic safety  
13 programs to save lives and reduce injuries on Michigan roads in  
14 partnership with other public and private organizations.

15 **HIGHWAY SAFETY PLANNING - SECONDARY ROAD PATROL PROGRAM**

16           Sec. 610. (1) The department shall provide funding to county  
17 sheriff departments to patrol secondary roads.

18           (2) The sheriffs' duties under the secondary road patrol  
19 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are  
20 to patrol and monitor traffic violations; to enforce the criminal  
21 laws of this state, violations of which are observed by or brought  
22 to the attention of the sheriff's department while patrolling and  
23 monitoring secondary roads; to investigate accidents involving  
24 motor vehicles; and to provide emergency assistance to persons on  
25 or near a highway or road the sheriff is patrolling and monitoring.

26           (3) The department shall provide the following information on  
27 secondary road patrol activities supported by appropriations in

part 1, as provided in section 219:

(a) The number of funded full-time equivalent county sheriff secondary road patrol deputies.

(b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.

(c) The total budget of each county receiving a grant for all patrol functions from all budget sources.

(4) The information required to be reported under subsection (3) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.

#### ONE-TIME APPROPRIATIONS

Sec. 701. The 1-time funds appropriated in part 1 for the state trooper retirement fund shall not be expended unless Senate Bill Nos. 21 and 22 of the 2015-2016 legislative session are enacted into law. If those bills are not enacted into law, the funds appropriated shall lapse into the state's general fund.

Sec. 702. The department shall maintain the staffing and resources necessary to train at least 75 Michigan state police trooper recruits.

#### PART 2A

#### PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

#### GENERAL SECTIONS

## LINE-ITEM APPROPRIATIONS

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	2,912.3	
GROSS APPROPRIATION.....		\$ 3,635,722,500
Total interdepartmental grants and intradepartmental transfers .....		3,928,500
ADJUSTED GROSS APPROPRIATION.....		\$ 3,631,794,000
Total federal revenues.....		1,257,488,000

1	Special revenue funds:	
2	Local revenues.....	50,293,500
3	Private revenues.....	100,000
4	Total local and private revenues.....	50,393,500
5	Blue Water Bridge fund.....	23,943,300
6	Comprehensive transportation fund.....	272,383,600
7	Economic development fund.....	52,859,000
8	IRS debt service rebate.....	6,974,200
9	Intercity bus equipment fund.....	140,000
10	Local bridge fund.....	29,235,400
11	Michigan transportation fund.....	1,046,130,000
12	Rail freight fund.....	6,000,000
13	State aeronautics fund.....	14,878,600
14	State trunkline fund.....	731,847,300
15	Total other state restricted revenues.....	2,184,391,400
16	State general fund/general purpose.....	\$ 139,521,100
17	State general fund/general purpose schedule:	
18	Ongoing state general fund/general	
19	purpose .....	0
20	One-time state general fund/general	
21	purpose .....	139,521,100
22	<b>Sec. 102. DEBT SERVICE</b>	
23	State trunkline.....	\$ 194,617,900
24	Economic development.....	11,672,600
25	Local bridge fund.....	2,406,800
26	Blue Water Bridge fund.....	6,963,600
27	Airport safety and protection plan.....	4,997,700

1	Comprehensive transportation.....		<u>18,202,200</u>
2	GROSS APPROPRIATION.....	\$	238,860,800
3	Appropriated from:		
4	Federal revenues:		
5	Federal aid - transportation programs.....		45,766,900
6	Special revenue funds:		
7	Blue Water Bridge fund.....		6,963,600
8	Comprehensive transportation fund.....		18,202,200
9	Economic development fund.....		11,672,600
10	Local bridge fund.....		2,406,800
11	IRS debt service rebate.....		6,974,200
12	State aeronautics fund.....		4,997,700
13	State trunkline fund.....		141,876,800
14	State general fund/general purpose.....	\$	0
15	<b>Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY</b>		
16	<b>SUPPORT SERVICES</b>		
17	MTF grant to department of environmental quality.....	\$	1,310,500
18	MTF grant to department of state for collection of		
19	revenue and fees .....		20,000,000
20	MTF grant to department of treasury.....		2,700,000
21	MTF grant to legislative auditor general.....		309,600
22	STF grant to department of attorney general.....		2,377,300
23	STF grant to civil service commission.....		5,447,000
24	STF grant to department of technology, management,		
25	and budget .....		1,136,300
26	STF grant to department of state police.....		11,413,900
27	STF grant to department of treasury.....		149,200

1	STF grant to legislative auditor general .....	719,100
2	SAF grant to department of attorney general .....	173,800
3	SAF grant to civil service commission .....	150,000
4	SAF grant to department of technology, management,	
5	and budget .....	31,200
6	SAF grant to department of treasury .....	75,300
7	SAF grant to legislative auditor general .....	29,700
8	CTF grant to department of attorney general .....	200,100
9	CTF grant to civil service commission .....	200,000
10	CTF grant to department of technology, management,	
11	and budget .....	36,800
12	CTF grant to department of treasury .....	8,900
13	CTF grant to legislative auditor general .....	<u>38,200</u>
14	GROSS APPROPRIATION .....	\$ 46,506,900
15	Appropriated from:	
16	Special revenue funds:	
17	Comprehensive transportation fund .....	484,000
18	Michigan transportation fund .....	24,320,100
19	State aeronautics fund .....	460,000
20	State trunkline fund .....	21,242,800
21	State general fund/general purpose .....	\$ 0
22	<b>Sec. 104. EXECUTIVE DIRECTION</b>	
23	Full-time equated unclassified positions .....	6.0
24	Full-time equated classified positions .....	29.3
25	Unclassified positions--6.0 FTE positions .....	\$ 735,600
26	Asset management council .....	1,626,400
27	Commission audit--29.3 FTE positions .....	<u>3,347,900</u>

1	GROSS APPROPRIATION.....	\$	5,709,900
2	Appropriated from:		
3	Special revenue funds:		
4	Michigan transportation fund.....		1,626,400
5	State trunkline fund.....		4,083,500
6	State general fund/general purpose.....	\$	0
7	<b>Sec. 105. BUSINESS SUPPORT</b>		
8	Full-time equated classified positions.....		53.0
9	Business support services--44.0 FTE positions.....	\$	6,625,800
10	Economic development and enhancement programs--9.0		
11	FTE positions .....		1,449,200
12	Property management.....		7,740,500
13	Worker's compensation.....		<u>1,805,200</u>
14	GROSS APPROPRIATION.....	\$	17,620,700
15	Appropriated from:		
16	Special revenue funds:		
17	Comprehensive transportation fund.....		1,742,700
18	Economic development fund.....		378,700
19	Michigan transportation fund.....		777,100
20	State aeronautics fund.....		661,900
21	State trunkline fund.....		14,060,300
22	State general fund/general purpose.....	\$	0
23	<b>Sec. 106. INFORMATION TECHNOLOGY</b>		
24	Information technology services and projects.....	\$	<u>31,429,600</u>
25	GROSS APPROPRIATION.....	\$	31,429,600
26	Appropriated from:		
27	Federal revenues:		

1	Federal aid - transportation programs .....	520,500
2	Special revenue funds:	
3	Blue Water Bridge fund .....	53,600
4	Comprehensive transportation fund .....	217,800
5	Economic development fund .....	37,200
6	Michigan transportation fund .....	287,600
7	State aeronautics fund .....	170,000
8	State trunkline fund .....	30,142,900
9	State general fund/general purpose .....	\$ 0
10	<b>Sec. 107. FINANCE, CONTRACTS, AND SUPPORT SERVICES</b>	
11	Full-time equated classified positions..... 185.0	
12	Finance, contracts, and support services--185.0 FTE	
13	positions .....	\$ <u>21,416,800</u>
14	GROSS APPROPRIATION .....	\$ 21,416,800
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG for accounting service center user charges .....	3,928,500
18	Special revenue funds:	
19	Michigan transportation fund .....	1,545,500
20	State trunkline fund .....	15,942,800
21	State general fund/general purpose .....	\$ 0
22	<b>Sec. 108. TRANSPORTATION PLANNING</b>	
23	Full-time equated classified positions..... 141.0	
24	Transportation planning--141.0 FTE positions .....	\$ 38,213,700
25	Grants to regional planning councils .....	<u>488,800</u>
26	GROSS APPROPRIATION .....	\$ 38,702,500
27	Appropriated from:	

1	Federal revenues:		
2	Federal aid - transportation programs .....		20,000,000
3	Special revenue funds:		
4	Comprehensive transportation fund .....		610,500
5	Michigan transportation fund .....		8,619,300
6	State aeronautics fund .....		15,000
7	State trunkline fund .....		9,457,700
8	State general fund/general purpose .....	\$	0
9	<b>Sec. 109. DESIGN AND ENGINEERING SERVICES</b>		
10	Full-time equated classified positions .....	1,590.3	
11	Systems operations management--460.6 FTE positions ...	\$	78,572,900
12	Program development and delivery--1,079.7 FTE		
13	positions .....		76,247,700
14	Welcome center operations--50.0 FTE positions .....		<u>4,457,200</u>
15	GROSS APPROPRIATION .....	\$	159,277,800
16	Appropriated from:		
17	Federal revenues:		
18	Federal aid - transportation programs .....		23,529,800
19	Special revenue funds:		
20	Michigan transportation fund .....		11,913,200
21	State trunkline fund .....		123,834,800
22	State general fund/general purpose .....	\$	0
23	<b>Sec. 110. HIGHWAY MAINTENANCE</b>		
24	Full-time equated classified positions .....	743.7	
25	State trunkline operations--743.7 FTE positions .....	\$	<u>310,692,000</u>
26	GROSS APPROPRIATION .....	\$	310,692,000
27	Appropriated from:		

1	Special revenue funds:	
2	State trunkline fund.....	310,692,000
3	State general fund/general purpose.....	\$ 0
4	<b>Sec. 111. ROAD AND BRIDGE PROGRAMS</b>	
5	State trunkline federal aid and road and bridge	
6	construction .....	\$ 839,663,400
7	Local federal aid and road and bridge construction...	240,443,000
8	Grants to local programs.....	33,000,000
9	Rail grade crossing.....	3,000,000
10	Local bridge program.....	26,828,600
11	County road commissioners.....	615,734,000
12	Cities and villages.....	<u>343,299,300</u>
13	GROSS APPROPRIATION.....	\$ 2,101,968,300
14	Appropriated from:	
15	Federal revenues:	
16	Federal aid - transportation programs.....	982,720,800
17	Special revenue funds:	
18	Local funds.....	30,000,000
19	Blue Water Bridge fund.....	10,580,400
20	Local bridge fund.....	26,828,600
21	Michigan transportation fund.....	995,033,300
22	State trunkline fund.....	56,805,200
23	State general fund/general purpose.....	\$ 0
24	<b>Sec. 112. BLUE WATER BRIDGE</b>	
25	Full-time equated classified positions..... 41.0	
26	Blue Water Bridge operations--41.0 FTE positions .....	\$ <u>6,345,700</u>
27	GROSS APPROPRIATION.....	\$ 6,345,700

## Senate Bill No. 133 as amended May 5, 2015

1	Appropriated from:		
2	Special revenue funds:		
3	Blue Water Bridge fund.....	6,345,700	
4	State general fund/general purpose.....	\$ 0	
5	<b>Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT</b>		
6	Forest roads.....	\$ 5,000,000	
7	Rural county urban system.....	2,500,000	
8	Target industries/economic development.....	<<15,385,200>>	
9	Urban county congestion.....	7,942,600	
10	Rural county primary.....	<u>7,942,600</u>	
11	GROSS APPROPRIATION.....	\$ 38,770,500	
12	Appropriated from:		
13	Special revenue funds:		
14	Economic development fund.....	<<38,770,400>>	
15	State general fund/general purpose.....	\$ 0	
16	<b>Sec. 114. AERONAUTICS SERVICES</b>		
17	Full-time equated classified positions.....	54.0	
18	Aeronautics services--54.0 FTE positions.....	\$ <u>7,039,300</u>	
19	GROSS APPROPRIATION.....	\$ 7,039,300	
20	Appropriated from:		
21	Special revenue funds:		
22	State aeronautics fund.....	7,039,300	
23	State general fund/general purpose.....	\$ 0	
24	<b>Sec. 115. PUBLIC TRANSPORTATION SERVICES</b>		
25	Full-time equated classified positions.....	36.0	
26	Passenger transportation services--36.0 FTE positions	\$ <u>5,689,500</u>	
27	GROSS APPROPRIATION.....	\$ 5,689,500	

1	Appropriated from:		
2	Federal revenues:		
3	Federal aid - transportation programs .....		972,100
4	Special revenue funds:		
5	Comprehensive transportation fund .....		4,717,400
6	State general fund/general purpose .....	\$	0
7	<b>Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING</b>		
8	Local bus operating .....	\$	167,400,000
9	Nonurban operating/capital .....		<u>26,027,900</u>
10	GROSS APPROPRIATION .....	\$	193,427,900
11	Appropriated from:		
12	Federal revenues:		
13	Federal aid - transportation programs .....		24,027,900
14	Special revenue funds:		
15	Comprehensive transportation fund .....		167,400,000
16	Local funds .....		2,000,000
17	State general fund/general purpose .....	\$	0
18	<b>Sec. 117. INTERCITY PASSENGER</b>		
19	Full-time equated classified positions .....		39.0
20	Office of rail--39.0 FTE positions .....	\$	6,355,400
21	Freight property management .....		1,000,000
22	Detroit/Wayne County Port Authority .....		468,200
23	Intercity services .....		5,690,000
24	Rail operations and infrastructure .....		103,090,400
25	Marine passenger service .....		400,000
26	Terminal development .....		<u>150,000</u>
27	GROSS APPROPRIATION .....	\$	117,154,000

1	Appropriated from:		
2	Federal revenues:		
3	Federal aid - transportation programs .....		64,600,000
4	Special revenue funds:		
5	Local funds .....		150,000
6	Private funds .....		100,000
7	Comprehensive transportation fund .....		43,449,500
8	Intercity bus equipment fund .....		140,000
9	Rail freight fund .....		6,000,000
10	Michigan transportation fund .....		2,007,500
11	State trunkline fund .....		707,000
12	State general fund/general purpose .....	\$	0
13	<b>Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT</b>		
14	Specialized services .....	\$	17,938,900
15	Municipal credit program .....		2,000,000
16	Transit capital .....		31,160,800
17	Van pooling .....		195,000
18	Service initiatives .....		2,349,800
19	Transportation to work .....		<u>3,900,000</u>
20	GROSS APPROPRIATION .....	\$	57,544,500
21	Appropriated from:		
22	Federal revenues:		
23	Federal aid - transportation programs .....		16,350,000
24	Special revenue funds:		
25	Local funds .....		5,635,000
26	Comprehensive transportation fund .....		35,559,500
27	State general fund/general purpose .....	\$	0

## Senate Bill No. 133 as amended May 5, 2015

1	<b>Sec. 119. CAPITAL OUTLAY</b>		
2	<b>(1) BUILDINGS AND FACILITIES</b>		
3	Special maintenance, remodeling, and additions .....	\$	<u>3,001,500</u>
4	GROSS APPROPRIATION .....	\$	3,001,500
5	Appropriated from:		
6	Special revenue funds:		
7	State trunkline fund .....		3,001,500
8	State general fund/general purpose .....	\$	0
9	<b>(2) AIRPORT IMPROVEMENT PROGRAMS</b>		
10	Airport safety, protection and improvement program ...	\$	<u>93,043,200</u>
11	GROSS APPROPRIATION .....	\$	93,043,200
12	Appropriated from:		
13	Federal revenues:		
14	Federal aid - transportation programs .....		79,000,000
15	Special revenue funds:		
16	Local funds .....		12,508,500
17	State aeronautics fund .....		1,534,700
18	State general fund/general purpose .....	\$	0
19	<b>Sec. 120. ONE-TIME BASIS ONLY</b>		
20	State trunkline road and bridge construction .....	\$	113,000,000
21	Transit capital and rail infrastructure .....		25,000,000
22	Airport safety, protection, and improvement program ..		<u>3,521,100</u>
23	<<Dort Highway expansion .....		100>>
23	GROSS APPROPRIATION .....	\$	141,521,100
24	Appropriated from:		
25	Special revenue funds:		
26	Economic development fund .....		2,000,000
27	State general fund/general purpose .....	\$	<<139,521,200>>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$2,323,912,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,254,574,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF TRANSPORTATION

Grants to regional planning councils.....	\$	488,800
Grants to local programs.....		33,000,000
Rail grade crossing.....		3,000,000
Local bridge program.....		26,828,600
Grants to county road commissions.....		615,734,000
Grants to cities and villages.....		343,299,300
Economic development fund.....		23,385,200
Local bus operating.....		167,400,000
Detroit/Wayne County Port Authority.....		468,200
Marine passenger service.....		400,000
Terminal development.....		150,000
Specialized services.....		3,853,900
Municipal credit program.....		2,000,000
Transit capital.....		24,610,800
Service initiatives.....		999,800

1	Transportation to work.....	3,900,000
2	Airport safety, protection, and improvement	
3	program.....	1,534,700
4	One-time airport safety, protection, and improvement	
5	program.....	<u>3,521,100</u>
6	Total payments to local units of government.....	\$ 1,254,574,400

7       Sec. 202. The appropriations authorized under this part and  
8 part 1 are subject to the management and budget act, 1984 PA 431,  
9 MCL 18.1101 to 18.1594.

10       Sec. 203. As used in this part and part 1:

11       (a) "Amtrak" means the National Railroad Passenger  
12 Corporation.

13       (b) "CTF" means comprehensive transportation fund.

14       (c) "Department" means the state transportation department.

15       (d) "Director" means the director of the department.

16       (e) "DOT" means the United States Department of  
17 Transportation.

18       (f) "DOT-FHWA" means DOT, Federal Highway Administration.

19       (g) "FTE" means full-time equated.

20       (h) "IDG" means interdepartmental grant.

21       (i) "IRS" means the Internal Revenue Service.

22       (j) "MTF" means Michigan transportation fund.

23       (k) "SAF" means state aeronautics fund.

24       (l) "STF" means state trunkline fund.

25       Sec. 204. (1) In addition to the metrics required under  
26 section 447 of the management and budget act, 1984 PA 431, MCL  
27 18.1447, for each new program or program enhancement for which

1 funds in excess of \$500,000.00 are appropriated in part 1, the  
2 department shall provide not later than November 1, 2015 a list of  
3 program-specific metrics intended to measure its performance based  
4 on a return on taxpayer investment. The department shall deliver  
5 the program-specific metrics to members of the senate and house  
6 subcommittees that have subject matter jurisdiction for this  
7 budget, fiscal agencies, and the state budget director. The  
8 department shall provide an update on its progress in tracking  
9 program-specific metrics and the status of program success at an  
10 appropriations subcommittee meeting called for by the subcommittee  
11 chair.

12 (2) It is the intent of the legislature that, beginning with  
13 the budget for the fiscal year ending September 30, 2017, any  
14 proposal for a new program or an expansion of an existing program  
15 in excess of \$500,000.00 initiated by the executive branch or the  
16 legislature shall include, as part of the original proposal or  
17 budget request, a list of benchmarks intended to measure the  
18 performance or return on taxpayer investment of the program or  
19 spending increase.

20 Sec. 205. The department shall provide notice to the speaker  
21 of the house, the house minority leader, the senate majority  
22 leader, the senate minority leader, the house and senate standing  
23 committees on transportation, the appropriate house and senate  
24 appropriations subcommittees, and the house and senate fiscal  
25 agencies on proposed federal rule changes that would impact the  
26 department and require amendments to the laws of this state. The  
27 notice shall be given within 10 business days of the proposed

1 federal rule being posted to the federal register and shall include  
2 a description of the proposed federal rule, the publication date,  
3 the date when public comment closes, the document citation, and a  
4 description of the statutory changes needed for conformance.

5       Sec. 206. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$200,000,000.00 for  
7 federal contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in part 1 pursuant to section 393(2) of the management and budget  
10 act, 1984 PA 431, MCL 18.1393.

11       (2) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$40,000,000.00 for state  
13 restricted contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in part 1 pursuant to section 393(2) of the management and budget  
16 act, 1984 PA 431, MCL 18.1393.

17       (3) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$1,000,000.00 for local  
19 contingency funds. These funds are not available for expenditure  
20 until they have been transferred to another line item in part 1  
21 pursuant to section 393(2) of the management and budget act, 1984  
22 PA 431, MCL 18.1393.

23       (4) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$1,000,000.00 for private  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in part 1  
27 pursuant to section 393(2) of the management and budget act, 1984

1 PA 431, MCL 18.1393.

2 Sec. 207. The department shall cooperate with the department  
3 of technology, management, and budget to maintain a searchable  
4 website accessible by the public at no cost that includes, but is  
5 not limited to, all of the following:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,  
9 including the vendor name, payment date, payment amount, and  
10 payment description.

11 (d) The number of active department employees by job  
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 208. The departments and agencies receiving  
15 appropriations in part 1 shall use the Internet to fulfill the  
16 reporting requirements of this part. This requirement may include  
17 transmission of reports via electronic mail to the recipients  
18 identified for each reporting requirement, or it may include  
19 placement of reports on an Internet or Intranet site.

20 Sec. 209. Funds appropriated in part 1 shall not be used for  
21 the purchase of foreign goods or services, or both, if  
22 competitively priced and of comparable quality American goods or  
23 services, or both, are available. Preference shall be given to  
24 goods or services, or both, manufactured or provided by Michigan  
25 businesses, if they are competitively priced and of comparable  
26 quality. In addition, preference shall be given to goods or  
27 services, or both, that are manufactured or provided by Michigan

1 businesses owned and operated by veterans, if they are  
2 competitively priced and of comparable quality.

3 Sec. 210. The director shall take all reasonable steps to  
4 ensure businesses in deprived and depressed communities compete for  
5 and perform contracts to provide services or supplies, or both.  
6 Each director shall strongly encourage firms with which the  
7 department contracts to subcontract with certified businesses in  
8 depressed and deprived communities for services, supplies, or both.

9 Sec. 215. A department shall not take disciplinary action  
10 against an employee for communicating with a member of the  
11 legislature or his or her staff.

12 Sec. 228. Not later than November 30, the state budget office  
13 shall prepare and transmit a report that provides for estimates of  
14 the total general fund/general purpose appropriation lapses at the  
15 close of the prior fiscal year. This report shall summarize the  
16 projected year-end general fund/general purpose appropriation  
17 lapses by major departmental program or program areas. The report  
18 shall be transmitted to the chairpersons of the senate and house of  
19 representatives standing committees on appropriations and the  
20 senate and house fiscal agencies.

21 Sec. 229. Within 14 days after the release of the executive  
22 budget recommendation, the department shall cooperate with the  
23 state budget office to provide the senate and house appropriations  
24 chairs, the senate and house appropriations subcommittees on  
25 transportation, respectively, and the senate and house fiscal  
26 agencies with an annual report on estimated state restricted fund  
27 balances, state restricted fund projected revenues, and state

1 restricted fund expenditures for the fiscal years ending September  
2 30, 2015 and September 30, 2016.

3 Sec. 235. The department shall maintain, on a publicly  
4 accessible website, a department scorecard that identifies, tracks,  
5 and regularly updates key metrics that are used to monitor and  
6 improve the agency's performance.

7 Sec. 260. The departments and agencies receiving  
8 appropriations in part 1 shall prepare a report on out-of-state  
9 travel expenses not later than January 1 of each year. The travel  
10 report shall be a listing of all travel by classified and  
11 unclassified employees outside this state in the immediately  
12 preceding fiscal year that was funded in whole or in part with  
13 funds appropriated in the department's budget. The report shall be  
14 submitted to the senate and house appropriations committees, the  
15 house and senate fiscal agencies, and the state budget director.  
16 The report shall include the following information:

17 (a) The dates of each travel occurrence.

18 (b) The transportation and related costs of each travel  
19 occurrence, including the proportion funded with state general  
20 fund/general purpose revenues, the proportion funded with state  
21 restricted revenues, the proportion funded with federal revenues,  
22 and the proportion funded with other revenues.

23 Sec. 262. Funds appropriated in part 1 shall not be used by a  
24 principal executive department, state agency, or authority to hire  
25 a person to provide legal services that are the responsibility of  
26 the attorney general. This prohibition does not apply to legal  
27 services for bonding activities and for those activities that the

1 attorney general authorizes.

2       Sec. 270. In order to reduce costs and maintain quality, it is  
3 the intent of the legislature that, excluding the fleet of motor  
4 vehicles for the department of state police, the department will  
5 prioritize the utilization of remanufactured parts as the primary  
6 means of maintenance and repair for the state of Michigan's fleet  
7 of motor vehicles.

8       Sec. 271. Total authorized appropriations from all sources  
9 under part 1 for legacy costs for the fiscal year ending September  
10 30, 2016 are \$68,873,400.00. From this amount, total agency  
11 appropriations for pension-related legacy costs are estimated at  
12 \$39,092,200.00. Total agency appropriations for retiree health care  
13 legacy costs are estimated at \$29,781,200.00.

14 **DEPARTMENTAL SECTIONS**

15       Sec. 301. (1) The department may establish a fee schedule and  
16 collect fees sufficient to cover the costs to issue the permits  
17 that the department is authorized by law to issue upon request,  
18 unless otherwise stipulated by law. All permit fees are  
19 nonrefundable application fees and shall be credited to the  
20 appropriate fund to recover the direct and indirect costs of  
21 receiving, reviewing, and processing the requests.

22       (2) A bridge authority shall hold 3 public hearings on an  
23 increase in any toll charged by the authority at least 30 days  
24 before the toll change will become effective. Two of the hearings  
25 shall be held within 5 miles of the bridge over which the bridge  
26 authority has jurisdiction. One hearing shall be held in Lansing.

1 Public hearings held under this section shall be conducted in  
2 accordance with the open meetings act, 1976 PA 267, MCL 15.261 to  
3 15.275, and shall be conducted so as to provide a reasonable  
4 opportunity for public comment, including both spoken and written  
5 comments.

6 Sec. 304. If, as a requirement of bidding on a highway  
7 project, the department requires a contractor to submit financial  
8 or proprietary documentation as to how the bid was calculated, that  
9 bid documentation shall be kept confidential and shall not be  
10 disclosed other than to a department representative without the  
11 contractor's written consent. The department may disclose the bid  
12 documentation if necessary to address or defend a claim by a  
13 contractor.

14 Sec. 305. (1) The department may permit space on public  
15 passenger transportation properties to be occupied by public or  
16 private tenants on a competitive market rate basis. The department  
17 shall require that revenue from the tenants be placed in an account  
18 to be used to pay the costs to maintain and improve the property.

19 (2) The department shall charge public transit agencies and  
20 intercity bus carriers equal rates per square foot for leasing  
21 space in state-owned intermodal facilities.

22 Sec. 306. (1) The amounts appropriated in part 1 to support  
23 tax and fee collection, law enforcement, and other program services  
24 provided to the department and to transportation funds by other  
25 state departments shall be expended from transportation funds  
26 pursuant to annual contracts between the department and those other  
27 state departments. The contracts shall be executed prior to the

1 expenditure or obligation of those funds. The contracts shall  
2 provide, but are not limited to, the following data applicable to  
3 each state department:

4 (a) Estimated costs to be recovered from transportation funds.

5 (b) Description of services provided to the department and/or  
6 transportation funds and financed with transportation funds.

7 (c) Detailed cost allocation methods appropriate to the type  
8 of services being provided and the activities financed with  
9 transportation funds.

10 (2) Not later than 2 months after publication of the state of  
11 Michigan comprehensive annual financial report, each state  
12 department receiving funding pursuant to an interdepartment  
13 contract with the department shall submit a written report to the  
14 department, the state budget director, and the house and senate  
15 fiscal agencies stating by spending authorization account the  
16 amount of estimated funds contracted with the department, the  
17 amount of funds expended, the amount of funds returned to the  
18 transportation funds, and any unreimbursed transportation-related  
19 costs incurred but not billed to transportation funds. A copy of  
20 the report shall be submitted to the auditor general, and the  
21 report shall be subject to audit by the auditor general as provided  
22 in subsection (3).

23 (3) Biennially, in each even-numbered fiscal year, the auditor  
24 general shall conduct an audit of charges to transportation funds  
25 by state departments for the 2 preceding fiscal years. The audit  
26 shall include both charges governed by interdepartmental contracts  
27 as well as miscellaneous charges from other state departments not

1 governed by contracts. The auditor general shall prepare a detailed  
2 report, with recommendations and conclusions, including a summary  
3 of charges and related services to transportation funds by  
4 department, the appropriateness of those charges, the cost  
5 allocation methodologies used in determining the level of funding,  
6 and any unreimbursed transportation-related costs, if any. The  
7 report shall be provided to the senate and house of representatives  
8 committees on appropriations, the senate and house fiscal agencies,  
9 and the state budget director 9 months after publication of the  
10 state of Michigan comprehensive annual financial report.

11       Sec. 307. Before March 1 of each year, the department will  
12 provide to the legislature, the state budget office, and the house  
13 and senate fiscal agencies its rolling 5-year plan listing by  
14 county or by county road commission all highway construction  
15 projects for the fiscal year and all expected projects for the  
16 ensuing fiscal years.

17       Sec. 308. (1) As prescribed in subsection (2), the department  
18 shall submit reports to the state budget director, the house and  
19 senate appropriations subcommittees on transportation, and the  
20 house and senate fiscal agencies on department activities related  
21 to the prequalification of construction contractors under 1933 PA  
22 170, MCL 123.501 to 123.508, and related administrative rules. The  
23 report shall be submitted on or before March 1, 2016.

24       (2) The report shall include all of the following:

25       (a) A description of the department's processes and procedures  
26 for evaluating construction contractor performance on capital  
27 construction projects administered by the department including

1 state trunkline projects, rail infrastructure projects, local  
2 agency federal-aid highway projects, and airport improvement  
3 projects.

4 (b) Criteria that would cause the department to rate  
5 contractor performance as unsatisfactory.

6 (c) The impact, if any, on a contractor's prequalification if  
7 given an unsatisfactory performance rating by the department.

8 (d) A description of all department actions related to  
9 unsatisfactory contractor performance ratings and restrictions on  
10 contractor prequalification during the fiscal year ending September  
11 30, 2015.

12 Sec. 310. The department shall provide in a timely manner  
13 copies of the agenda and approved minutes of monthly transportation  
14 commission meetings to the members of the house and senate  
15 appropriations subcommittees on transportation, the house and  
16 senate fiscal agencies, and the state budget director.

17 Sec. 313. (1) From funds appropriated in part 1, the  
18 department may increase a state infrastructure bank program and  
19 grant or loan funds in accordance with regulations of the state  
20 infrastructure bank program of the United States Department of  
21 Transportation. The state infrastructure bank is to be administered  
22 by the department for the purpose of providing a revolving, self-  
23 sustaining resource for financing transportation infrastructure  
24 projects.

25 (2) In addition to funds provided in subsection (1), money  
26 received by the state as federal grants, repayment of state  
27 infrastructure bank loans, or other reimbursement or revenue

1 received by the state as a result of projects funded by the program  
2 and interest earned on that money shall be deposited in the  
3 revolving state infrastructure bank fund and shall be available for  
4 transportation infrastructure projects. At the close of the fiscal  
5 year, any unencumbered funds remaining in the state infrastructure  
6 bank fund shall remain in the fund and be carried forward into the  
7 succeeding fiscal year.

8 (3) The department shall submit a report to the state budget  
9 director, the house and senate appropriations subcommittees on  
10 transportation, and the house and senate fiscal agencies on the  
11 status of the state infrastructure bank. The report shall be  
12 submitted on or before December 1, 2015. The report shall include  
13 all of the following:

14 (a) The balance in the state infrastructure bank at September  
15 30, 2015, including a breakdown of the balance by cash and cash  
16 equivalents, outstanding loans, and balance available for loan to  
17 local agencies.

18 (b) A breakdown of the state infrastructure loan balance by  
19 amounts designated as originating from federal sources and the  
20 amounts originating from nonfederal sources.

21 (c) A list of outstanding loans by agency, original loan  
22 amount, project description, loan term, and amount outstanding.  
23 Sec. 319. The department shall post signs at each rest area to  
24 identify the agency or contractor responsible for maintenance of  
25 the rest area. The signs shall include a department telephone  
26 number and shall indicate that unsafe or unclean conditions at the  
27 rest area may be reported to that telephone number.

1       Sec. 353. The department shall review its contractor payment  
2 process and ensure that all prime contractors are paid promptly.  
3 The department shall ensure that prime contractors are in  
4 compliance with special provision 109.10 regarding the prompt  
5 payment of subcontractors.

6       Sec. 357. When presented with complete local federal aid  
7 project submittals, the department shall complete all necessary  
8 reviews and inspections required to let local federal aid projects  
9 within 120 days of receipt. The department shall implement a system  
10 for monitoring the local federal aid project review process.

11       Sec. 375. The department is prohibited from reimbursing  
12 contractors or consultants for costs associated with groundbreaking  
13 ceremonies, receptions, open houses, or press conferences related  
14 to transportation projects funded, in whole or in part, by revenue  
15 appropriated in part 1.

16       Sec. 376. The department shall not spend funds appropriated in  
17 part 1 for the purpose of examining the potential association  
18 between commercial signs, outdoor advertising signs, billboards,  
19 digital billboards, or commercial electronic variable message signs  
20 and motor vehicle activity or motor vehicle driver behavior.

21       Sec. 381. The department shall require as a condition of each  
22 contract or subcontract for construction, maintenance, or  
23 engineering services that the prequalified contractor or  
24 prequalified subcontractor agree to use the E-Verify system to  
25 verify that all persons hired during the contract term by the  
26 contractor or subcontractor are legally present and authorized to  
27 work in the United States. The department may verify this

1 information directly or may require contractors and subcontractors  
2 to verify the information and submit a certification to the  
3 department. The department shall report to the house and senate  
4 appropriations committees and the house and senate fiscal agencies  
5 by March 1, 2016 describing the processes it has developed and  
6 implemented under provisions of this section. As used in this  
7 section, "E-Verify" means an Internet-based system operated by the  
8 Department of Homeland Security, U.S. Citizenship and Immigration  
9 Services in partnership with the Social Security Administration.

10 Sec. 382. In administering a contract with a county road  
11 commission, city, or village that allocates costs of construction  
12 or reconstruction of highways, roads, and streets as provided in  
13 section 18d of 1951 PA 51, MCL 247.668d, the department shall  
14 submit the final cost-sharing bill to the county road commission,  
15 city, or village not later than 2 years after the date of the final  
16 contract payment to the construction contractor.

17 Sec. 383. (1) The department shall prepare a report on use of  
18 department-owned aircraft during the fiscal year ending September  
19 30, 2015. With respect to each department-owned aircraft, the  
20 report shall include all of the following:

21 (a) Total hours of usage.

22 (b) Description of specific flights including dates of travel,  
23 names of passengers including state agency, university, or local  
24 government affiliation, travel origin and destination, purpose of  
25 travel, and total estimated costs associated with the air travel.

26 (2) The report shall be submitted to the senate and house  
27 appropriations subcommittees on transportation and the house and

1 senate fiscal agencies no later than February 1, 2016.

2 (3) The department shall maintain a system for recovering the  
3 cost of operating department-owned aircraft through charges to  
4 aircraft users.

5 (4) From the funds appropriated in part 1, the department is  
6 prohibited from transporting legislators or legislative staff on  
7 state-owned aircraft without prior approval from the senate  
8 majority leader or the speaker of the house of representatives and  
9 only when the aircraft is already scheduled by state agencies on  
10 related official state business.

11 (5) It is the intent of the legislature that the department  
12 work with the Michigan state police to establish a reciprocal  
13 agreement on employing fixed-wing aircraft with specifically  
14 designed equipment for use by the Michigan state police when  
15 conducting operations.

16 Sec. 384. (1) Except as otherwise provided in subsection (2),  
17 the department shall not obligate the state to expend any state  
18 transportation revenue for construction planning or construction of  
19 the Detroit River International Crossing or a renamed successor. In  
20 addition, except as provided in subsection (2), the department  
21 shall not commit the state to any new contract related to the  
22 construction planning or construction of the Detroit River  
23 International Crossing or a renamed successor that would obligate  
24 the state to expend any state transportation revenue. An  
25 expenditure for staff resources used in connection with project  
26 activities, which expenditure is subject to full and prompt  
27 reimbursement from Canada, shall not be considered an expenditure

1 of state transportation revenue.

2 (2) If the legislature enacts specific enabling legislation  
3 for the construction of the Detroit River International Crossing or  
4 a renamed successor, subsection (1) does not apply once the  
5 enabling legislation goes into effect.

6 Sec. 385. (1) The department shall submit reports to the state  
7 budget director, the speaker of the house, the house minority  
8 leader, the senate majority leader, the senate minority leader, the  
9 house and senate appropriations subcommittees on transportation,  
10 and the house and senate fiscal agencies on department activities  
11 related to all nonconstruction or construction planning activities  
12 related to the Detroit River International Crossing or a renamed  
13 successor. The initial report shall be submitted on or before  
14 December 1, 2015 and shall cover the fiscal year ending September  
15 30, 2015.

16 (2) The initial report shall include, at a minimum, all of the  
17 following:

18 (a) Department costs incurred in the fiscal year ending  
19 September 30, 2015, including employee salaries, wages, benefits,  
20 travel, and contractual services, and what activities those costs  
21 were related to.

22 (b) Costs of other executive branch agencies incurred in the  
23 fiscal year ending September 30, 2015, including employee salaries,  
24 wages, benefits, travel, and contractual services, and what  
25 activities those costs were related to.

26 (c) A breakdown of the source of funds used for the activities  
27 described in subdivisions (a) and (b).

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1 (d) A breakdown of reimbursements made by Canada under section  
2 384(1) to the state for expenditures for staff resources used in  
3 connection with project activities.

4 (e) A narrative description of the status of the Detroit River  
5 International Crossing or a renamed successor, including efforts  
6 undertaken to implement provisions of the crossing agreement  
7 executed June 15, 2012 by representatives of the Canadian  
8 government and this state.

9 (3) After submission of the initial report, a subsequent  
10 report shall be submitted on March 1, 2016, June 1, 2016, and  
11 September 1, 2016 and shall include the same information described  
12 in subsection (2) for the applicable previous fiscal quarter.

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17 Sec. 393. (1) The department shall promote best practices for  
18 public transportation services in this state, including, but not  
19 limited to, the following:

20 (a) Transit vehicle rehabilitation to reduce life-cycle cost  
21 of public transportation through midlife rehabilitation of transit  
22 buses.

23 (b) Cooperation between entities using transit, including  
24 school districts, cities, townships, and counties with a view to  
25 promoting cost savings through joint purchasing of fuel and other  
26 procurements.

27 (c) Coordination of transportation dollars among state

1 departments which provide transit-related services, including the  
2 department of human services and the department of community  
3 health. Priority should be given to use of public transportation  
4 services where available.

5 (d) Promotion of intelligent transportation services for buses  
6 that incorporate computer and navigation technology to make transit  
7 systems more efficient, including stoplight coordinating, vehicle  
8 tracking, data tracking, and computerized scheduling.

9 (2) The department shall report on efforts taken to implement  
10 this section as well as section 393 of article XVII of 2011 PA 63.  
11 The department shall complete and submit the report to the state  
12 budget director, the house and senate appropriations subcommittees  
13 on transportation, and the house and senate fiscal agencies on or  
14 before March 1, 2016.

15 Sec. 394. The department and local road agencies shall make  
16 the preservation of their existing road networks a funding  
17 priority.

18 **FEDERAL**

19 Sec. 402. A portion of the federal DOT-FHWA highway research,  
20 planning, and construction funds made available to this state shall  
21 be allocated to transportation programs administered by local  
22 jurisdictions in accordance with section 10o of 1951 PA 51, MCL  
23 247.660o. A local road agency, with respect to a project approved  
24 for federal aid funding in a state transportation improvement  
25 program, may enter into a voluntary buyout agreement with the  
26 department or with another local road agency to exchange the

1 federal aid with state restricted transportation funds as agreed to  
2 by the respective parties. The state restricted transportation  
3 funds received in exchange for federal aid funds shall be used for  
4 the same purpose as the federal aid funds were originally intended.

5 **MICHIGAN TRANSPORTATION FUND**

6 Sec. 501. The money received under the motor carrier act, 1933  
7 PA 254, MCL 475.1 to 479.43, and not appropriated to the department  
8 of licensing and regulatory affairs or the department of state  
9 police is deposited in the Michigan transportation fund.

10 Sec. 503. (1) The funds appropriated in part 1 for the  
11 economic development and local bridge programs shall not lapse at  
12 the end of the fiscal year but shall carry forward each fiscal year  
13 for the purposes for which appropriated in accordance with 1987 PA  
14 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL  
15 247.660.

16 (2) Interest earned in the department of transportation  
17 economic development fund and local bridge fund shall remain in the  
18 respective funds and shall be allocated to the respective programs  
19 based on actual interest earned at the end of each fiscal year.

20 (3) In addition to the funds appropriated in part 1, the  
21 department of transportation economic development fund and local  
22 bridge fund may receive federal, local, or private funds or  
23 restricted source funds such as interest earnings. These funds are  
24 appropriated for projects that are consistent with the purposes of  
25 the respective funds.

26 (4) None of the funds statutorily dedicated to the

1 transportation economic development fund and local bridge fund  
2 shall be diverted to other projects.

3 Sec. 504. Funds from the Michigan transportation fund shall be  
4 distributed to the comprehensive transportation fund, the economic  
5 development fund, the recreation improvement fund, and the state  
6 trunkline fund, in accordance with this part and part 1 and part  
7 711 of the natural resources and environmental protection act, 1994  
8 PA 451, MCL 324.71101 to 324.71108, and may only be used as  
9 specified in this part and part 1, 1951 PA 51, MCL 247.651 to  
10 247.675, and part 711 of the natural resources and environmental  
11 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

#### 12 **STATE TRUNKLINE FUND**

13 Sec. 601. (1) The department shall work with the road  
14 construction industry and engineering consulting community to  
15 develop performance and road construction warranties for  
16 construction contracts. The development of warranties shall include  
17 warranties on materials, workmanship, performance criteria, and  
18 design/build projects. The department will report by September 30  
19 of each calendar year to the house of representatives and senate  
20 appropriations subcommittees on transportation, the state budget  
21 director, and the house and senate fiscal agencies on the status of  
22 efforts to develop performance and road construction warranties.  
23 The department shall timely inspect warrantied projects prior to  
24 the expiration of any associated warranty.

25 (2) The department shall report to the legislature on policy  
26 options to strengthen and expand the use of road construction

1 warranties or other measures to increase accountability related to  
2 the performance of construction projects on both state and local  
3 roads. The department shall complete and submit the report to the  
4 state budget director, the house and senate appropriations  
5 subcommittees on transportation, and the house and senate fiscal  
6 agencies on or before November 1, 2015.

7 (3) The department shall report to the legislature all of the  
8 following with regard to road and bridge construction projects:

9 (a) The net cost savings of the road and bridge warranty  
10 program.

11 (b) An update on procedures involving the attorney general's  
12 office regarding nonresponsive contractors that had received notice  
13 but failed to fulfill the terms of a warranty.

14 (c) An update on any upgrades and improvements to the  
15 statewide warranty administrative database.

16 (d) The total number of active road and bridge construction  
17 warranties.

18 (e) The number of road and bridge projects completed and the  
19 total associated costs.

20 (f) The number of road and bridge project warranties that  
21 required corrective action, and the date or dates of any corrective  
22 action.

23 (g) The number of warrantied projects that required corrective  
24 action but expired prior to the contractor receiving notice, the  
25 total cost of each of those projects, and the anticipated cost of  
26 corrective action with regard to those projects.

27 (h) The number of instances where a contractor was notified of

1 the need for corrective action more than 60 days after the  
2 associated warranty expired.

3 (i) The number of unresolved corrective actions outstanding  
4 beyond 15 months, and the department's findings and any changes to  
5 existing policies and procedures as required in subsection (5).

6 (4) The report required under subsection (3) is due on  
7 November 1 of each calendar year, shall reflect the prior 12-month  
8 period, and shall be transmitted to the house of representatives  
9 and senate appropriations subcommittees on transportation, the  
10 state budget director, and the house and senate fiscal agencies.

11 (5) The department shall maintain documentation to support  
12 initial acceptance of warrantied projects, interim and final  
13 inspections, and notifications to contractors that the warranty  
14 period had expired. The department also shall review and evaluate  
15 consultant evaluation requirements or recommendations and update  
16 existing policies and procedures accordingly.

17 Sec. 603. The department shall use traffic congestion as 1 of  
18 the criteria in determining the priorities for designating which  
19 roads shall be remediated in its 5-year road plan, which must be  
20 submitted on or before March 1 of each year. Criteria for  
21 evaluating traffic congestion shall include, but not be limited to,  
22 coordination with local, county, and regional planning, improvement  
23 in traffic operations, improvement in physical roadway conditions,  
24 accident reduction, and coordination with area public  
25 transportation planning.

26 Sec. 604. At the close of the fiscal year, any unencumbered  
27 and unexpended balance in the state trunkline fund shall remain in

1 the state trunkline fund and shall carry forward and is  
2 appropriated for federal aid road and bridge programs for projects  
3 contained in the annual state transportation program.

4 Sec. 610. The department shall have as a priority the removal  
5 of dead deer and other large animal remains from the traveled  
6 portion and shoulder of state highways. The department, and  
7 counties that perform state highway maintenance under contract,  
8 shall remove animal remains, wherever practicable and when funds  
9 are available, away from the traveled portion and shoulder of state  
10 highways.

11 Sec. 612. The department shall establish guidelines governing  
12 incentives and disincentives provided under contracts for state  
13 trunkline projects. The guidelines shall include specific financial  
14 information concerning incentives and disincentives. On or before  
15 January 1 of each year, the department shall prepare a report for  
16 the immediately preceding fiscal year regarding contract incentives  
17 and disincentives. This report shall include a list, by project, of  
18 the contractors that received contract incentives and/or  
19 disincentives, the amount of the incentives and/or disincentives,  
20 the fund source of any incentives, and the number of days that each  
21 project was completed either ahead or past the contracted  
22 completion date. This report shall be provided to the senate and  
23 house appropriations subcommittees on transportation, the senate  
24 and house standing committees on transportation, and the senate and  
25 house fiscal agencies.

26 Sec. 660. (1) The legislature encourages the department to  
27 examine the use of alternative road surface materials, including

1 recycled materials, and to develop criteria and specifications for  
2 their use in both department-managed and contracted projects.

3 (2) The department shall evaluate the use of a bituminous mix  
4 which incorporates crumb rubber from scrap tires.

5 (3) The department shall report on efforts taken to implement  
6 this section. The report shall include descriptions of specific  
7 materials evaluated, evaluation methods, and results of specific  
8 field or laboratory tests. The department shall complete and submit  
9 the report to the state budget director, the house and senate  
10 appropriations subcommittees on transportation, and the house and  
11 senate fiscal agencies on or before March 1, 2016.

#### 12 **TRANSIT AND RAIL RELATED FUNDS**

13 Sec. 701. The department shall establish an intercity bus  
14 equipment and facility fund as a subsidiary fund within the  
15 comprehensive transportation fund created under section 10b of 1951  
16 PA 51, MCL 247.660b. Proceeds received by this state from the sale  
17 of state-owned intercity bus equipment shall be credited to the  
18 intercity bus equipment facility fund for the purchase and repair  
19 of intercity bus equipment, as appropriated. Security deposits not  
20 returned to a lessee of state-owned intercity bus equipment under  
21 terms of the lease agreement shall be credited to the intercity bus  
22 equipment fund for the repair of intercity bus equipment, as  
23 appropriated. Money received by the department from lease payments  
24 for state-owned intercity bus equipment, and facility maintenance  
25 charges under terms of leases of state-owned intercity facilities,  
26 shall be credited to the intercity bus equipment facility fund for

1 the purchase and repair of intercity bus equipment or for the  
2 maintenance and rehabilitation of state-owned intercity facilities,  
3 as appropriated. At the close of the fiscal year, any funds  
4 remaining in the intercity bus equipment facility fund shall remain  
5 in the fund and be carried forward into the succeeding fiscal year.

6 Sec. 702. Money that is received by this state as repayment  
7 for loans made for rail or water freight capital projects, and as a  
8 result of the sale of property or equipment used or projected to be  
9 used for rail or water freight projects shall be deposited in the  
10 rail freight fund created by section 17 of the state transportation  
11 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of  
12 the fiscal year, any funds remaining in the rail freight fund shall  
13 remain in the fund and be carried forward into the succeeding  
14 fiscal year.

15 Sec. 703. After receiving notification from a railroad company  
16 pursuant to section 8 of the state transportation preservation act  
17 of 1976, 1976 PA 295, MCL 474.58, the department shall immediately  
18 notify the house of representatives and senate appropriations  
19 subcommittees on transportation and the state budget office that  
20 the railroad company has filed with the appropriate governmental  
21 agencies for abandonment of a line.

22 Sec. 706. The Detroit/Wayne County Port Authority shall issue  
23 a complete operations assessment and a financial disclosure  
24 statement. The operations assessment shall include operational  
25 goals for the next 5 years and recommendations to improve land  
26 acquisition and development efficiency. The report shall be  
27 completed and submitted to the house of representatives and senate

1 appropriations subcommittees on transportation, the state budget  
2 director, and the house and senate fiscal agencies by February 15  
3 of each fiscal year for the prior fiscal year.

4 Sec. 711. (1) As prescribed in subsection (2), the department  
5 shall submit reports to the state budget director, the house and  
6 senate appropriations subcommittees on transportation, and the  
7 house and senate fiscal agencies on rail passenger service provided  
8 by Amtrak under a contractual agreement with the department. The  
9 report shall be submitted on or before May 1, 2016.

10 (2) The report shall include all of the following:

11 (a) Passenger counts for the preceding fiscal year for each of  
12 the 3 Amtrak routes in Michigan.

13 (b) Revenue and operating expenses by Amtrak route.

14 (c) Total state operating payments to Amtrak in the preceding  
15 fiscal year by Amtrak route.

16 (d) A discussion of major factors affecting route costs and  
17 revenue and net state costs in the preceding fiscal year, and  
18 factors affecting route costs and revenue and net state costs  
19 anticipated in the current and future fiscal years.

20 Sec. 735. For the fiscal year ending September 30, 2016, the  
21 appropriation to a street railway pursuant to section 10e(22) of  
22 1951 PA 51, MCL 247.660e, is \$0.

## 23 AERONAUTICS FUND

24 Sec. 801. Except as otherwise provided in section 903 for  
25 capital outlay, at the close of the fiscal year, any unobligated  
26 and unexpended balance in the state aeronautics fund created in the

1 aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1  
2 to 259.208, shall lapse to the state aeronautics fund and be  
3 appropriated by the legislature in the immediately succeeding  
4 fiscal year.

5 **CAPITAL OUTLAY**

6 Sec. 901. (1) From federal-state-local project appropriations  
7 contained in part 1 for the purpose of assisting political entities  
8 and subdivisions of this state in the construction and improvement  
9 of publicly used airports and landing fields within this state, the  
10 state transportation department may permit the award of contracts  
11 on behalf of units of local government for the authorized locations  
12 not to exceed the indicated amounts, of which the state allocated  
13 portion shall not exceed the amount appropriated in part 1.

14 (2) Political entities and subdivisions shall provide not less  
15 than 5% of the cost of any project under this section, unless a  
16 total nonfederal share greater than 10% is otherwise specified in  
17 federal law. State money shall not be allocated until local money  
18 is allocated. State money for any 1 project shall not exceed 1/3 of  
19 the total appropriation in part 1 from state funds for airport  
20 improvement programs.

21 (3) The Michigan aeronautics commission may take those steps  
22 necessary to match federal money available for airport construction  
23 and improvement within this state and to meet the matching  
24 requirements of the federal government. Whether acting alone or  
25 jointly with another political subdivision or public agency or with  
26 this state, a political subdivision or public agency of this state

1 shall not submit to any agency of the federal government a project  
2 application for airport planning or development unless it is  
3 authorized in this part and part 1 and the project application is  
4 approved by the governing body of each political subdivision or  
5 public agency making the application and by the Michigan  
6 aeronautics commission.

7       Sec. 902. Before the end of each fiscal year, the state  
8 transportation department shall report to the house and senate  
9 appropriations subcommittees on transportation and the house and  
10 senate fiscal agencies on the status of airport improvement  
11 projects funded in part 1 with the estimated dollars allocated for  
12 each project. If there has to be a delay in reporting, the state  
13 transportation department shall notify the house and senate  
14 appropriations subcommittees on transportation in writing of the  
15 date the report will be received.

16       Sec. 903. The appropriations in part 1 for capital outlay  
17 shall be carried forward at the end of the fiscal year consistent  
18 with the provisions of section 248 of the management and budget  
19 act, 1984 PA 431, MCL 18.1248.

#### 20 **ONE-TIME APPROPRIATIONS**

21       Sec. 1006. The department shall prepare a report regarding  
22 progress on the construction of a new rail tunnel crossing of the  
23 Detroit River between the city of Detroit and Windsor, Ontario,  
24 Canada, referenced in the balance of this section as "the project".  
25 On November 10, 2015, the department shall provide the report to  
26 the house and senate transportation appropriations subcommittees

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1 and the house and senate fiscal agencies. The report shall include  
2 the following:

3 (a) Whether the project has obtained all necessary  
4 environmental and cross-border crossing permits from the  
5 governments of Canada and the United States.

6 (b) Whether the project is included in the long-range  
7 transportation plan of the southeast Michigan council of  
8 governments.

9 (c) Whether the department is satisfied that the project will  
10 accommodate not fewer than 400,000 rail cars per year.

11 (d) Whether the department is satisfied that the project will  
12 be available for use by all rail companies.

13 (e) Whether the department is satisfied that all approvals  
14 necessary for the completion of the project have been secured.

15 Sec. 1007. From the funds appropriated in part 1, \$14,000.00  
16 shall be appropriated to the Detroit Greenways Coalition to be used  
17 for bicycle safety education and training related to roadways and  
18 bicycle lanes.

<<Sec. 1009. The funds appropriated in part 1 for the Dort  
Highway expansion shall be used for the expansion of highway M-54  
in Grand Blanc.>>