

**SUBSTITUTE FOR
HOUSE BILL NO. 5220**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	28,028,500
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1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	28,028,500
5	Federal revenues:		
6	Total federal revenues.....		2,845,000
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		2,552,000
11	State general fund/general purpose.....	\$	22,631,500
12	Sec. 102. DEPARTMENT OF EDUCATION		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	935,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	935,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	935,000
26	(2) SCHOOL SUPPORT SERVICES		

1	Flint declaration of emergency.....	\$	<u>935,000</u>
2	GROSS APPROPRIATION.....	\$	935,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	935,000
5	Sec. 103. DEPARTMENT OF ENVIRONMENTAL QUALITY		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	5,786,500
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	5,786,500
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	5,786,500
19	(2) RESOURCE MANAGEMENT DIVISION		
20	Flint declaration of emergency.....	\$	<u>5,786,500</u>
21	GROSS APPROPRIATION.....	\$	5,786,500
22	Appropriated from:		
23	State general fund/general purpose.....	\$	5,786,500
24	Sec. 104. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
25	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	17,207,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	17,207,000
6	Federal revenues:		
7	Total federal revenues.....		2,845,000
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		2,552,000
12	State general fund/general purpose.....	\$	11,810,000
13	(2) LOCAL HEALTH ADMINISTRATION AND GRANTS		
14	Flint declaration of emergency.....	\$	<u>17,207,000</u>
15	GROSS APPROPRIATION.....	\$	17,207,000
16	Appropriated from:		
17	Federal revenues:		
18	Total other federal revenues.....		2,845,000
19	Special revenue funds:		
20	Total other state restricted revenues.....		2,552,000
21	State general fund/general purpose.....	\$	11,810,000
22	Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY		
23	AFFAIRS		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	2,000,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	2,000,000
11	(2) OCCUPATIONAL REGULATION		
12	Flint declaration of emergency.....	\$	<u>2,000,000</u>
13	GROSS APPROPRIATION.....	\$	2,000,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	2,000,000
16	Sec. 106. DEPARTMENT OF MILITARY AND VETERANS		
17	AFFAIRS		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	2,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
24	Federal revenues:		
25	Total federal revenues.....		0
26	Special revenue funds:		

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 2,000,000
5	(2) MILITARY	
6	Flint declaration of emergency.....	\$ <u>2,000,000</u>
7	GROSS APPROPRIATION.....	\$ 2,000,000
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 2,000,000
10	Sec. 107. DEPARTMENT OF STATE POLICE	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION.....	\$ 100,000
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 100,000
17	Federal revenues:	
18	Total federal revenues.....	0
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Total other state restricted revenues.....	0
23	State general fund/general purpose.....	\$ 100,000
24	(2) SPECIALIZED SERVICES	
25	Flint declaration of emergency.....	\$ <u>100,000</u>
26	GROSS APPROPRIATION.....	\$ 100,000

1 Appropriated from:

2 State general fund/general purpose \$ 100,000

3 PART 2

4 PROVISIONS CONCERNING APPROPRIATIONS

5 FOR FISCAL YEAR 2015-2016

6 **GENERAL SECTIONS**

7 Sec. 201. In accordance with the provisions of section 30 of
 8 article IX of the state constitution of 1963, total state spending
 9 from state resources in this appropriation act for the fiscal year
 10 ending September 30, 2016 is \$25,183,500.00 and state
 11 appropriations paid to local units of government are \$8,963,500.00.

12 Sec. 202. The appropriations made and expenditures authorized
 13 under this act and the departments, commissions, boards, offices,
 14 and programs for which appropriations are made under this act are
 15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 16 to 18.1594.

17 **DEPARTMENT OF EDUCATION**

18 Sec. 301. From the funds appropriated in section 102 for the
 19 Flint declaration of emergency, the department of education shall
 20 allocate funds to address needs related to the declaration of
 21 emergency issued on January 5, 2016. These funds may support, but
 22 are not limited to, the following activities:

23 (a) Hiring additional school nurses.

24 (b) In the intermediate school district in which the

1 declaration of emergency has been made, providing early on and
2 special education services, coordinating wraparound services,
3 providing nutritional snacks to elementary students, and providing
4 and coordinating communications for parents, educators, and the
5 community.

6 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

7 Sec. 401. From the funds appropriated in section 103 for the
8 Flint declaration of emergency, the department of environmental
9 quality shall allocate funds to address needs related to the
10 declaration of emergency issued on January 5, 2016. These funds may
11 support, but are not limited to, the following activities:

12 (a) Water system needs.

13 (b) Potential payment to city of Flint to aid with utility
14 issues.

15 (c) Lab and testing costs.

16 (d) Corrosion control procedures.

17 (e) Infrastructure integrity study using outside experts.

18 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

19 Sec. 501. From the funds appropriated in section 104 for the
20 Flint declaration of emergency, the department of health and human
21 services shall allocate funds to address needs related to the
22 declaration of emergency issued on January 5, 2016. These funds may
23 support, but are not limited to, the following activities:

24 (a) Purchases of bottled water, water filters, and replacement
25 filter cartridges.

(b) Department field operations costs.

(c) Epidemiological analysis and case management of individuals at risk of elevated blood lead levels.

(d) Nutrition support and community education.

(e) Support for child and adolescent health centers and children's health care access program.

(f) Assessment of potential linkages to other diseases.

(g) Food inspections.

(h) Crisis counseling and behavioral health services.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to, plumbing fixture replacements in schools, child care and adult foster care centers, nursing homes, dialysis centers, and surgery centers within the city of Flint.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 701. From the funds appropriated in section 106 for the Flint declaration of emergency, the department of military and veterans affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to, the Michigan National Guard water support efforts.

1 **DEPARTMENT OF STATE POLICE**

2 Sec. 801. From the funds appropriated in section 107 for the
3 Flint declaration of emergency, the department of state police
4 shall allocate funds to address needs related to the declaration of
5 emergency issued on January 5, 2016. These funds may support, but
6 are not limited to, operational funding for the Flint water
7 interagency coordinating committee.