

SUBSTITUTE FOR  
HOUSE BILL NO. 5403

(As amended September 30, 2009)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	[436,744,500]
Interdepartmental grant revenues:		

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1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION .....	\$	[436,744,500]
4	Federal revenues:		
5	Total federal revenues .....		[174,846,400]
6	Special revenue funds:		
7	Total local revenues .....		0
8	Total private revenues .....		0
9	Total other state restricted revenues .....		[261,898,100]
10	State general fund/general purpose .....	\$	0
11	<b>Sec. 102. DEPARTMENT OF COMMUNITY HEALTH</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	GROSS APPROPRIATION .....	\$	[238,911,600]
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers .....		0
17	ADJUSTED GROSS APPROPRIATION .....	\$	[238,911,600]
18	Federal revenues:		
19	Total federal revenues .....		[174,846,400]
20	Special revenue funds:		
21	Total local revenues .....		0
22	Total private revenues .....		0
23	Total other state restricted revenues .....		[64,065,200]
24	State general fund/general purpose .....	\$	0
	<b>[(2) HEALTH POLICY, REGULATION, AND PROFESSIONS</b>		
	Primary care services .....		2,025,000
	GROSS APPROPRIATION .....	\$	2,025,000
	Appropriated from:		
	Federal revenues:		
	Total other federal revenues .....		1,279,600
	State general fund/general purpose .....	\$	745,400
25	<b>[(3)] MEDICAL SERVICES</b>		
26	Hospital services and therapy .....	\$	20,849,500

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1	Physician services.....	12,089,400
2	Pharmaceutical services.....	2,506,200
3	Auxiliary medical services.....	7,403,800
4	Dental services.....	19,558,000
5	Ambulance services.....	586,300
6	Long-term care services.....	50,712,300
7	Health plan services.....	<u>123,181,100</u>
8	GROSS APPROPRIATION.....	\$ 236,886,600
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues.....	173,566,800
12	Special revenue funds:	
13	Michigan health care rebate fund.....	63,319,800
	[Total other state restricted revenues.....	745,400]
14	State general fund/general purpose.....	\$ [(745,400)]

15      **Sec. 103. DEPARTMENT OF EDUCATION**16      **(1) APPROPRIATION SUMMARY**

17	GROSS APPROPRIATION.....	\$ 4,000,000
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers .....	0
21	ADJUSTED GROSS APPROPRIATION.....	\$ 4,000,000
22	Federal revenues:	
23	Total federal revenues.....	0
24	Special revenue funds:	
25	Total local revenues.....	0
26	Total private revenues.....	0

1	Total other state restricted revenues .....	4,000,000
2	State general fund/general purpose .....	\$ 0
3	<b>(2) LIBRARY OF MICHIGAN</b>	
4	State aid to libraries .....	\$ <u>4,000,000</u>
5	GROSS APPROPRIATION .....	\$ 4,000,000
6	Appropriated from:	
7	Special revenue funds:	
8	Michigan future fund .....	4,000,000
9	State general fund/general purpose .....	\$ 0
10	<b>Sec. 104. HIGHER EDUCATION</b>	
11	<b>(1) APPROPRIATION SUMMARY</b>	
12	GROSS APPROPRIATION .....	\$ 120,000,000
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers .....	0
16	ADJUSTED GROSS APPROPRIATION .....	\$ 120,000,000
17	Federal revenues:	
18	Total federal revenues .....	0
19	Special revenue funds:	
20	Total local revenues .....	0
21	Total private revenues .....	0
22	Total other state restricted revenues .....	120,000,000
23	State general fund/general purpose .....	\$ 0
24	<b>(2) GRANTS AND FINANCIAL AID</b>	
25	Michigan promise grant program .....	\$ <u>120,000,000</u>
26	GROSS APPROPRIATION .....	\$ 120,000,000

1	Appropriated from:		
2	Special revenue funds:		
3	Michigan future fund.....	120,000,000	
4	State general fund/general purpose.....	\$	0

5      **Sec. 105. DEPARTMENT OF TREASURY**

6      **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	73,832,900
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers .....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	73,832,900
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		73,832,900
18	State general fund/general purpose.....	\$	0

19      **(2) REVENUE SHARING**

20	Statutory state general revenue sharing grants .....	\$	<u>73,832,900</u>
21	GROSS APPROPRIATION.....	\$	73,832,900
22	Appropriated from:		
23	Special revenue funds:		
24	Michigan future fund.....		73,832,900
25	State general fund/general purpose.....	\$	0

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is [\$261,898,100.00] and state appropriations paid to local units of government are \$77,832,900.00. The itemized statement below identifies the estimated appropriations from which spending to local units of government will occur:

EDUCATION

State aid to libraries.....	\$	4,000,000
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TREASURY

Statutory revenue sharing.....		<u>73,832,900</u>
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TOTAL PAYMENTS TO LOCALS .....	\$	77,832,900
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Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF TREASURY**

Sec. 950. (1) The funds appropriated in part 1 for constitutional revenue sharing shall be distributed to cities, villages, and townships, as required under section 10 of article IX

1 of the state constitution of 1963. Revenue collected in accordance  
2 with section 10 of article IX of the state constitution of 1963 in  
3 excess of the amount appropriated in part 1 for constitutional  
4 revenue sharing is appropriated for distribution to cities,  
5 villages, and townships, on a population basis as required under  
6 section 10 of article IX of the state constitution of 1963.

7 (2) The funds appropriated in part 1 for statutory revenue  
8 sharing shall be distributed to cities, villages, and townships so  
9 that each city, village, or township receives 100.0% of the  
10 statutory distribution received under section 950 of 2008 PA 261,  
11 as amended by Executive Order No. 2009-22 and any subsequent  
12 legislation, during the 2008-2009 state fiscal year.

13 **REPEALER**

14 Sec. 1001. Section 950 of Enrolled Senate Bill No. 245 of the  
15 95th Legislature is repealed.