SENATE BILL NO. 802

February 26, 2020, Introduced by Senators HERTEL, WOJNO, GEISS, BULLOCK, BAYER, CHANG and MCCANN and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2021; to provide anticipated appropriations for the fiscal year ending September 30, 2022; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

	For Fiscal Year Ending Sept. 30, 2021	For Fiscal Year Ending Sept. 30, 2022
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$ 61,897,828,800**	**$ 61,592,195,500**

Total interdepartmental grants and interdepartmental transfers	1,190,124,700	1,190,124,700
ADJUSTED GROSS APPROPRIATION	$ 60,707,704,100	$ 60,402,070,800
Total federal revenues	23,866,378,100	23,796,199,400
Total local revenues	265,437,200	265,437,200
Total private revenues	197,628,900	197,228,900
Total other state restricted revenues	25,397,844,500	25,422,433,300
State general fund/general purpose	$ 10,980,415,400	$ 10,720,772,000

Article 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	514.0	514.0
**GROSS APPROPRIATION	**$ 120,349,400**	**$ 110,349,400**
Total interdepartmental grants and interdepartmental transfers	324,400	324,400
ADJUSTED GROSS APPROPRIATION	$ 120,025,000	$ 110,025,000
Total federal revenues	13,129,500	13,129,500
Total local revenues	0	0
Total private revenues	71,300	71,300
Total other state restricted revenues	43,353,000	43,353,000
State general fund/general purpose	$ 63,471,200	$ 53,471,200
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*53,471,200*	*53,471,200*
*One-time state general fund/general purpose	*10,000,000*	*0*
Sec. 1-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions		27.0		27.0
Unclassified salaries-6.0 FTE positions	$	599,900	$	599,900
Accounting service center		1,033,800		1,033,800
Commissions and boards		23,800		23,800
Emergency management-4.0 FTE positions		1,328,000		1,328,000
Executive direction-23.0 FTE positions		3,262,800		3,262,800
Property management		734,100		734,100
**GROSS APPROPRIATION	**$**	**6,982,400**	**$**	**6,982,400**
Appropriated from:				
Federal revenues:				
Other federal revenues		449,300		449,300
Special revenue funds:				
Other state restricted revenues		353,500		353,500
State general fund/general purpose	$	6,179,600	$	6,179,600
Sec. 1-103. INFORMATION TECHNOLOGY				
Information technology services and projects	$	2,068,200	$	2,068,200
**GROSS APPROPRIATION	**$**	**2,068,200**	**$**	**2,068,200**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of licensing and regulatory affairs		3,200		3,200
Special revenue funds:				
Other state restricted revenues		205,800		205,800
State general fund/general purpose	$	1,859,200	$	1,859,200
Sec. 1-104. FOOD AND DAIRY				
Full-time equated classified positions		134.0		134.0
Food safety and quality assurance-98.0 FTE positions .	$	17,371,600	$	17,371,600

Milk safety and quality assurance-36.0 FTE positions .		5,640,800		5,640,800
GROSS APPROPRIATION	**$**	**23,012,400**	**$**	**23,012,400**
Appropriated from:				
Federal revenues:				
Other federal revenues		2,890,200		2,890,200
Special revenue funds:				
Other state restricted revenues		5,830,200		5,830,200
State general fund/general purpose	$	14,292,000	$	14,292,000
Sec. 1-105. ANIMAL INDUSTRY				
Full-time equated classified positions		62.0		62.0
Animal disease prevention and response-62.0 FTE positions	$	9,669,700	$	9,669,700
Indemnification - livestock depredation		25,000		25,000
GROSS APPROPRIATION	**$**	**9,694,700**	**$**	**9,694,700**
Appropriated from:				
Federal revenues:				
Other federal revenues		582,800		582,800
Special revenue funds:				
Other state restricted revenues		222,100		222,100
State general fund/general purpose	$	8,889,800	$	8,889,800
Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT				
Full-time equated classified positions		95.0		95.0
Animal feed safety-10.0 FTE positions	$	2,097,700	$	2,097,700
Pesticide and plant pest management-85.0 FTE positions		14,443,700		14,443,700
GROSS APPROPRIATION	**$**	**16,541,400**	**$**	**16,541,400**
Appropriated from:				
Federal revenues:				

Other federal revenues		1,777,500	1,777,500
Special revenue funds:			
Private revenues		21,300	21,300
Other state restricted revenues		8,953,800	8,953,800
State general fund/general purpose	$	5,788,800	$ 5,788,800
Sec. 1-107. ENVIRONMENTAL STEWARDSHIP			
Full-time equated classified positions		65.5	65.5
Agriculture preservation easement grants fund	$	1,900,000	$ 1,900,000
Environmental stewardship - MAEAP-25.0 FTE positions .		11,697,900	11,697,900
Farmland and open space preservation-10.0 FTE positions		1,601,700	1,601,700
Intercounty drain-6.0 FTE positions		846,300	846,300
Migrant labor housing-9.0 FTE positions		1,331,400	1,331,400
Qualified forest program-9.0 FTE positions		2,712,800	2,712,800
Right-to-farm-6.5 FTE positions		1,003,800	1,003,800
**GROSS APPROPRIATION	**$**	**21,093,900**	**$ 21,093,900**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of environment, great lakes, and energy		93,400	93,400
Federal revenues:			
Other federal revenues		1,981,300	1,981,300
Special revenue funds:			
Other state restricted revenues		12,904,100	12,904,100
State general fund/general purpose	$	6,115,100	$ 6,115,100
Sec. 1-108. LABORATORY SERVICES			
Full-time equated classified positions		108.5	108.5

Central licensing and customer service call center-				
12.5 FTE positions	$	1,447,800	$	1,447,800
Consumer protection program-42.0 FTE positions		6,970,600		6,970,600
Laboratory services-43.0 FTE positions		7,740,100		7,740,100
USDA monitoring-11.0 FTE positions		1,683,900		1,683,900
GROSS APPROPRIATION	**$**	**17,842,400**	**$**	**17,842,400**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of licensing and regulatory affairs		227,800		227,800
Federal revenues:				
Other federal revenues		2,817,600		2,817,600
Special revenue funds:				
Other state restricted revenues		7,389,900		7,389,900
State general fund/general purpose	$	7,407,100	$	7,407,100
Sec. 1-109. AGRICULTURE DEVELOPMENT				
Full-time equated classified positions		22.0		22.0
Agriculture development-13.0 FTE positions	$	4,752,700	$	4,752,700
Fair food network - double up food bucks		1,000,000		1,000,000
Michigan craft beverage council-3.0 FTE positions		940,300		940,300
Producer security/grain dealers-5.0 FTE positions		747,000		747,000
Rural development fund grant program-1.0 FTE position		2,004,800		2,004,800
GROSS APPROPRIATION	**$**	**9,444,800**	**$**	**9,444,800**
Appropriated from:				
Federal revenues:				
Other federal revenues		2,630,800		2,630,800
Special revenue funds:				

Private revenues		50,000	50,000
Other state restricted revenues		3,824,400	3,824,400
State general fund/general purpose	$	2,939,600	$ 2,939,600
Sec. 1-110. FAIRS AND EXPOSITIONS			
Fairs and racing	$	258,600	$ 258,600
Licensed tracks - light horse racing		40,300	40,300
Light horse racing - breeders' awards		20,000	20,000
Purses and supplements - fairs/licensed tracks		708,300	708,300
Standardbred breeders' awards		345,900	345,900
Standardbred purses and supplements - licensed tracks		671,800	671,800
Standardbred sire stakes		275,000	275,000
Thoroughbred breeders' awards		368,600	368,600
Thoroughbred sire stakes		378,800	378,800
Thoroughbred supplements - licensed tracks		601,900	601,900
**GROSS APPROPRIATION	**$**	**3,669,200**	**$ 3,669,200**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		3,669,200	3,669,200
State general fund/general purpose	$	0	$ 0
Sec. 1-111. ONE-TIME APPROPRIATIONS			
Conservation reserve enhancement program	$	10,000,000	$ 0
**GROSS APPROPRIATION	**$**	**10,000,000**	**$ 0**
Appropriated from:			
Special revenue funds:			
State general fund/general purpose	$	10,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $106,824,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $8,800,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Agriculture preservation easement grants fund	$ 1,900,000
Environmental stewardship - MAEAP	4,100,000
Qualified forest program	1,400,000
Rural development fund grant program	1,400,000
TOTAL	$ 8,800,000

Sec. 1-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1-203. As used in this article:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "MAEAP" means the Michigan agriculture environmental assurance program.

(f) "TB" means tuberculosis.

(g) "USDA" means the United States Department of Agriculture.

Sec. 1-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may

include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 1-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 1-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 1-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 1-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 1-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 1-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount

not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 1-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 1-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 1-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $13,605,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $6,528,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,077,500.00.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 1-301. (1) The department may establish a fee schedule and collect fees for the following work activities and services:

(a) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(b) Fruit and vegetable inspection and grading services at shipping and termination points and processing plants.

(c) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(d) Laboratory support test samples for other state and local agencies and public or private organizations.

(2) The department may receive and expend revenue from the fees authorized under subsection (1), subject to appropriation, for the purpose of recovering expenses associated with the work activities and services described in subsection (1). Fee revenue collected by the department under subsection (1) shall not lapse to the state general fund at the end of the fiscal year but shall carry forward for appropriation by the legislature in the subsequent fiscal year.

(3) The department shall notify the subcommittees, the fiscal agencies, and the state budget office 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(4) On or before February 1 of each year, the department shall provide a report to the subcommittees, the fiscal agencies, and the state budget office detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

FOOD AND DAIRY

Sec. 1-401. (1) The department shall report on the previous fiscal year's activities of the food and dairy division. The report shall include information on activities and outcomes of the dairy safety and inspection program, the food safety inspection program, the foodborne illness and emergency response program, and the food service program.

(2) The report shall include information on significant foodborne outbreaks and emergencies, including any significant enforcement actions taken related to food safety during the prior calendar year.

(3) The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

ANIMAL INDUSTRY

Sec. 1-451. From the funds appropriated in part 1 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Sec. 1-452. (1) The department shall report on the previous calendar year's activities of the animal industry division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

(2) The department shall include in the report all indemnification payments for livestock depredation made in the previous calendar year and shall include all of the following:

(a) The reason for the indemnification.

(b) The amount of the indemnification.

(c) The person for whom the indemnification was paid.

Sec. 1-454. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the April 2019 memorandum of understanding between the department and the USDA.

Sec. 1-457. (1) On or before October 15, 2020 the department shall provide to the subcommittees, the fiscal agencies, and the state budget office a report on bovine TB status and department activities.

(2) For each fiscal quarter following the report required in subsection (1), the department shall provide an update to the subcommittees, the fiscal agencies, and the state budget office. The quarterly update reports shall identify significant impacts to the program, including new incidence of bovine TB in this state, department activity associated with specific new incidence of bovine TB, any changes in USDA requirements or movement orders, and information and data on wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements; efforts to work with slaughter facilities in this state, as well as those that slaughter a significant number of animals from this state; educational programs and information for this state's livestock community; and any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for this state.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 1-501. The department shall report on the previous calendar year's activities of the pesticide and plant pest management division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

ENVIRONMENTAL STEWARDSHIP

Sec. 1-601. The funds appropriated in part 1 for environmental stewardship/MAEAP shall

be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2014 and the federal farm bill of 2018.

Sec. 1-602. The department shall report on the previous calendar year's activities of the environmental stewardship division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 1-604. The department may receive and expend federal revenues in excess of the federal revenue appropriated in section 107 of part 1 for environmental stewardship and MAEAP activities. The department shall notify the subcommittees, the fiscal agencies, and the state budget office prior to expending federal revenues authorized under this section.

Sec. 1-608. (1) The appropriations in part 1 for the qualified forest affidavit program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.

(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.

LABORATORY SERVICES

Sec. 1-651. The department shall report on the previous fiscal year's activities of the laboratory division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

AGRICULTURE DEVELOPMENT

Sec. 1-702. The department shall work with the rural development fund board to establish a process and criteria for funding projects as well as establishing metrics and measurable outcomes for the program. Funds appropriated from the rural development fund shall be used in accordance with the provisions of the rural development fund act, 2012 PA 411, MCL 286.941 to 286.947.

Sec. 1-703. (1) The department shall work with the department of health and human service to do all of the following:

(a) Notify recipients of food assistance program benefits that food assistance program benefits can be accessed at many farmer's markets in this state with bridge cards.

(b) Notify recipients of food assistance program benefits about the double up food bucks program that is administered by the fair food network. Food assistance program recipients shall receive information about the double up food bucks program, including information that explains that when program recipients spend up to $20.00 at participating farmer's markets and grocery stores, the recipient can receive an additional $20.00 to buy Michigan produce.

(2) The department shall work with the fair food network to expand access to the double up food bucks program in each of the state's counties with grocery stores or farmer's markets that meet the program's eligibility requirements.

(3) On or before June 1, 2021, the department shall submit a report on activities and outcomes of the double up food bucks program to the house and senate appropriations subcommittees on agriculture and rural development and the fiscal agencies. The report shall contain all of the following:

(a) Counties in this state with participating double up food bucks vendors the number of vendors by county, and the name and location of vendors, as of May 1, 2020.

(b) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name and location of vendors, as of May 1, 2020. The report

shall highlight counties and vendors added to the program since May 1, 2020.

(c) Number of individuals participating in the program by county.

(d) A breakdown of program participation by county and by day of week.

(4) The report required under subsection (3) shall also include a discussion of program evaluation criteria, as well as recommendation of a reporting metric for tracking health outcomes of program participants.

Sec. 1-706. (1) The department shall report on the previous calendar year's activities of the agriculture development division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

(2) The report shall include the following information on any grants awarded during the prior fiscal year:

(a) The name of the grantee.

(b) The amount of the grant.

(c) The purpose of the grant, including measurable outcomes.

(d) Additional state, federal, private, or local funds contributed to the grant project.

(e) The completion date of grant-funded activities.

(3) The report shall include the following information on the Michigan craft beverage council established under section 303 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the previous fiscal year and the results of research grant projects completed during the previous fiscal year.

FAIRS AND EXPOSITIONS

Sec. 1-801. All appropriations from the agriculture equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Sec. 1-802. From the funds appropriated in part 1 from agriculture equine industry development funds, available revenue shall be allocated in the following priority order:

(a) To support all administrative, contractual, and regulatory costs incurred by the department and the Michigan gaming control board.

(b) Up to $395,000.00 shall be allocated to the purses and supplements - fairs/licensed tracks line item.

(c) Any remaining funds collected through September 30, 2020, after the obligations in subdivisions (a) and (b) have been met, shall be prorated equally among the supplements, breeders' awards, and sire stakes awards to eligible race meeting licensees in accordance with section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

ONE-TIME APPROPRIATIONS

Sec. 1-901. The unexpended funds appropriated in part 1 for the conservation reserve enhancement program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to promote the adoption of best management practices on agricultural lands in order to address algal blooms in the western Lake Erie basin, as well as reducing non-point source pollution in the Saginaw Bay, River Raisin and Lake Macatawa watersheds.

(b) The project will be accomplished by the federal government, conservation districts

in the state, and Michigan farmers.

(c) The estimated cost of this project is $10,000,000.00

(d) The tentative completion date for the work project is September 30, 2025.

Article 2

DEPARTMENT OF ATTORNEY GENERAL

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	534.4	534.4
**GROSS APPROPRIATION	**$ 106,976,600**	**$ 106,976,600**
Total interdepartmental grants and interdepartmental transfers	35,285,800	35,285,800
ADJUSTED GROSS APPROPRIATION	$ 71,690,800	$ 71,690,800
Total federal revenues	9,906,100	9,906,100
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	20,136,300	20,136,300
State general fund/general purpose	$ 41,648,400	$ 41,648,400
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*41,648,400*	*41,648,400*
*One-time state general fund/general purpose	*0*	*0*

Sec. 2-102. ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions	534.4	534.4
Attorney general-1.0 FTE position	$ 112,500	$ 112,500
Unclassified salaries-5.0 FTE positions	828,500	828,500
Child support enforcement personnel-25.0 FTE positions	3,709,300	3,709,300
Department of attorney general-491.4 FTE positions ...	96,309,800	96,309,800
Prosecuting attorneys coordinating council personnel-12.0 FTE positions	2,269,200	2,269,200
Public safety initiative-1.0 FTE position	388,600	388,600
Sexual assault law enforcement personnel-5.0 FTE positions	1,729,300	1,729,300
**GROSS APPROPRIATION	**$ 105,347,200**	**$ 105,347,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections	699,600	699,600
IDG from department of education	791,300	791,300
IDG from department of environment, great lakes, and energy	2,135,700	2,135,700
IDG from department of health and human services	7,938,000	7,938,000
IDG from department of insurance and financial services	1,219,600	1,219,600
IDG from department of labor and economic opportunity	1,715,700	1,715,700
IDG from department of licensing and regulatory affairs	7,547,300	7,547,300
IDG from department of military and veterans affairs .	176,100	176,100
IDG from department of state	45,000	45,000
IDG from department of state police	277,400	277,400
IDG from department of technology, management and		

budget		2,960,200		2,960,200
IDG from department of transportation		2,431,900		2,431,900
IDG from department of treasury		7,348,000		7,348,000
Federal revenues:				
Other federal revenues		9,906,100		9,906,100
Special revenue funds:				
Michigan merit award trust fund		526,600		526,600
Other state restricted revenues		19,609,700		19,609,700
State general fund/general purpose	$	40,019,000	$	40,019,000
Sec. 2-103. INFORMATION TECHNOLOGY				
Information technology services and projects	$	1,629,400	$	1,629,400
GROSS APPROPRIATION	**$**	**1,629,400**	**$**	**1,629,400**
Appropriated from:				
Special revenue funds:				
State general fund/general purpose	$	1,629,400	$	1,629,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $61,784,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $0.00.

Sec. 2-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 2-203. As used in this article:

(a) "Department" means the department of attorney general.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "DNA" means deoxyribonucleic acid.

Sec. 2-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 2-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 2-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 2-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not

later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 2-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 2-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 2-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for state restricted contingency funds. These funds are not

available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 2-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 2-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 2-213. The department shall maintain, on a publicly accessible website, a

department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 2-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $18,984,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $9,109,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $9,875,500.00.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 2-302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 2-303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 2-304. The department of attorney general is responsible for the legal

representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 2-305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of health and human services, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States Department of Agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 2-306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 2-307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

(3) The attorney general's office shall make available upon request information

detailing the amount of revenue from subsection (1) recovered by the attorney general, including a description of the source of the revenue and the carryforward amount.

Sec. 2-308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $1,000,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $250,000.00.

Sec. 2-309. (1) From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $556,100.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

(2) The attorney general's office shall make available upon request information on the dollar amount of prisoner reimbursements collected from subsection (1) as well as descriptions of all expenditures made from the reimbursements, including what activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

Sec. 2-310. (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the department of health and human services, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 2-312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 2-313. The department of attorney general must submit a quarterly report to the house and senate standing committees on appropriations, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office, regarding the lawsuit settlement proceeds fund that includes all of the following:

(a) The total amount of revenue deposited into the lawsuit settlement proceeds fund in the current fiscal year delineated by case.

(b) The total amount appropriated from the lawsuit settlement proceeds fund in the current fiscal year delineated by appropriation.

(c) Earned settlement proceeds that are anticipated but not yet deposited into the fund delineated by case.

(d) Any known potential settlement amounts from cases that have not been decided, delineated by case.

Sec. 2-314. (1) From the lawsuit settlement proceeds fund appropriated in part 1, the department may spend the funds for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to $2,600,000.00.

(2) The attorney general's office must submit a quarterly report to the house and senate standing committees on appropriations, the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director, detailing how funds in subsection (1) and all other currently and previously budgeted funds associated with legal costs pertaining to the Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate of retained attorney, and department involved.

(3) As a condition of receiving funds appropriated in part 1, the attorney general must not retain the services of an outside counsel associated with the declaration of emergency due to drinking water contamination at an hourly rate of more than $250.00 unless all reporting requirements under subsection (2) are satisfied.

Sec. 2-316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall be distributed in the following order of priority:

(a) To eliminate all county sexual assault kit backlogs across this state.

(b) To assist local prosecutors with investigations and prosecutions of viable cases.

(c) To provide victim services.

(2) The department of the attorney general shall provide a report by February 1. The report shall include the following information:

(a) The number of sexual assault kits across this state that remain untested as of January 31.

(b) A detailed work plan outlining the department's action plan to eliminate all outstanding sexual assault kits and the time frame for completion of testing of all untested sexual assault kits.

(c) A detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing. The report shall be

submitted to the state budget office, the senate and house fiscal agencies, and the senate and house of representatives standing committees on appropriations subcommittees on general government.

(3) Any funds remaining after the department has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds only may be used for DNA testing on previously tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2020, funds appropriated in part 1 shall only be used for the testing of those kits.

Sec. 2-317. (1) The department of attorney general shall report all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination, and the investigations and any resulting prosecutions, for publication in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, michigan.gov/flintwater. The tracking and reporting documents shall include the budget line item source for each expenditure.

(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.

Sec. 2-319. From the funds appropriated in part 1, the attorney general shall provide a quarterly report on the wrongful imprisonment compensation fund to the chairpersons of the appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director. The report shall include at least the following:

(a) All payments made from the wrongful imprisonment fund in the previous quarter, including if the payment is part of a new settlement or part of an installment plan.

(b) Any settlements that have been decided, but have yet to receive a payment.

(c) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases.

(d) The balance of the wrongful imprisonment fund at the end of the previous quarter.

Article 3

DEPARTMENT OF CIVIL RIGHTS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	110.0	110.0
**GROSS APPROPRIATION	**$ 16,787,400**	**$ 16,787,400**
Total interdepartmental grants and interdepartmental transfers	299,800	299,800
ADJUSTED GROSS APPROPRIATION	$ 16,487,600	$ 16,487,600
Total federal revenues	2,868,200	2,868,200
Total local revenues	0	0
Total private revenues	18,700	18,700
Total other state restricted revenues	58,500	58,500
State general fund/general purpose	$ 13,542,200	$ 13,542,200
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*13,542,200*	*13,542,200*
*One-time state general fund/general purpose	*0*	*0*

Sec. 3-102. CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions	110.0	110.0
Unclassified salaries-6.0 FTE positions	$ 725,600	$ 725,600
Complaint investigation and enforcement-40.0 FTE positions	6,484,600	6,484,600
Division on deaf, deafblind, and hard of hearing-6.0 FTE positions	736,600	736,600
Executive office-24.0 FTE positions	3,141,600	3,141,600
Law and policy-28.0 FTE positions	3,259,200	3,259,200
Public affairs-12.0 FTE positions	1,683,800	1,683,800
**GROSS APPROPRIATION	**$ 16,031,400**	**$ 16,031,400**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of technology, management and budget	299,800	299,800
Federal revenues:		
Other federal revenues	2,853,200	2,853,200
Special revenue funds:		
Private revenues	18,700	18,700
Other state restricted revenues	58,500	58,500
State general fund/general purpose	$ 12,801,200	$ 12,801,200
Sec. 3-103. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 756,000	$ 756,000
**GROSS APPROPRIATION	**$ 756,000**	**$ 756,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	15,000	15,000
Special revenue funds:		

State general fund/general purpose	$ 741,000	$ 741,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $13,600,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $0.00.

Sec. 3-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 3-203. As used in this article:

(a) "Department" means the department of civil rights.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

Sec. 3-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 3-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 3-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 3-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 3-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services

for bonding activities and for those outside services that the attorney general authorizes.

Sec. 3-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 3-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 3-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 3-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the

senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 3-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 3-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are $2,788,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $1,337,900.00. Total agency appropriations for retiree health care legacy costs are estimated at $1,450,500.00.

CIVIL RIGHTS OPERATIONS

Sec. 3-402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 3-403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 3-404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:

(a) A detailed description of the department operations.

(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.

(c) The number of complaints by type of complaint.

(d) The average cost of, and time expended, investigating complaints.

(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.

(f) A listing of amounts awarded to claimants.

(g) Expenditures associated with complaint investigation and enforcement.

(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.

(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.

(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.

(k) Revenues and expenditures associated with section 403 of this part by local unit.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the state budget director, the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies.

Article 4

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	16.0	16.0
Full-time equated classified positions	13,686.8	13,686.8
**GROSS APPROPRIATION	**$ 2,081,251,700**	**$ 2,081,251,700**
Total interdepartmental grants and interdepartmental transfers	0	0
ADJUSTED GROSS APPROPRIATION	$ 2,081,251,700	$ 2,081,251,700
Total federal revenues	5,370,900	5,370,900
Total local revenues	9,680,600	9,680,600
Total private revenues	0	0
Total other state restricted revenues	45,478,500	45,478,500
State general fund/general purpose	$ 2,020,721,700	$ 2,020,721,700
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*2,020,721,700*	*2,020,721,700*
*One-time state general fund/general purpose	*0*	*0*

Sec. 4-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	16.0	16.0

	Full-time equated classified positions		329.0	329.0
	Unclassified salaries-16.0 FTE positions	$	1,971,300	$ 1,971,300
	Administrative hearings officers		3,200,300	3,200,300
	Budget and operations administration-247.0 FTE			
	positions		35,860,100	35,860,100
	Compensatory buyout and union leave bank		100	100
	County jail reimbursement program		14,814,600	14,814,600
	Equipment and special maintenance		1,559,700	1,559,700
	Executive direction-21.0 FTE positions		4,575,800	4,575,800
	Judicial data warehouse user fees		50,600	50,600
	New custody staff training		18,313,400	18,313,400
	Prison industries operations-61.0 FTE positions		10,137,300	10,137,300
	Property management		2,455,100	2,455,100
	Prosecutorial and detainer expenses		4,801,000	4,801,000
	Sheriffs' coordinating and training office		100,000	100,000
	Worker's compensation		9,714,400	9,714,400
	**GROSS APPROPRIATION	**$**	**107,553,700**	**$ 107,553,700**
	Appropriated from:			
	Federal revenues:			
	Other federal revenues		674,700	674,700
	Special revenue funds:			
	Other state restricted revenues		16,859,000	16,859,000
	State general fund/general purpose	$	90,020,000	$ 90,020,000
	Sec. 4-103. OFFENDER SUCCESS ADMINISTRATION			
	Full-time equated classified positions		340.4	340.4
	Community corrections comprehensive plans and services	$	12,058,000	$ 12,058,000
	Education/skilled trades/career readiness programs-			

	275.4 FTE positions		40,687,000		40,687,000
	Felony drunk driver jail reduction and community				
	treatment program		1,440,100		1,440,100
	Goodwill flip the script		1,500,000		1,500,000
	Offender success federal grants		751,000		751,000
	Offender success community partners		14,500,000		14,500,000
	Offender success programming		11,772,800		11,772,800
	Offender success services-65.0 FTE positions		29,180,600		29,180,600
	Public safety initiative		4,000,000		4,000,000
	Residential probation diversions		16,825,500		16,825,500
	**GROSS APPROPRIATION	**$**	**132,715,000**	**$**	**132,715,000**
	Appropriated from:				
	Federal revenues:				
	Other federal revenues		2,330,900		2,330,900
	Special revenue funds:				
	Other state restricted revenues		14,326,000		14,326,000
	State general fund/general purpose	$	116,058,100	$	116,058,100
	Sec. 4-104. FIELD OPERATIONS ADMINISTRATION				
	Full-time equated classified positions		1,874.5		1,874.5
	Criminal justice reinvestment	$	5,498,400	$	5,498,400
	Field operations-1,843.5 FTE positions		223,316,700		223,316,700
	Parole board operations-31.0 FTE positions		3,887,900		3,887,900
	Parole/probation services		940,000		940,000
	Residential alternative to prison program		1,500,000		1,500,000
	**GROSS APPROPRIATION	**$**	**235,143,000**	**$**	**235,143,000**
	Appropriated from:				
	Special revenue funds:				

Local revenues		275,000	275,000
Other state restricted revenues		7,580,500	7,580,500
State general fund/general purpose	$	227,287,500	$ 227,287,500
Sec. 4-105. CORRECTIONAL FACILITIES ADMINISTRATION			
Full-time equated classified positions		670.0	670.0
Central records-43.0 FTE positions	$	4,821,000	$ 4,821,000
Correctional facilities administration-37.0 FTE positions		6,624,300	6,624,300
Housing inmates in federal institutions		511,000	511,000
Inmate housing fund		100	100
Inmate legal services		290,900	290,900
Leased beds and alternatives to leased beds		100	100
Prison food service-346.0 FTE positions		72,755,500	72,755,500
Prison store operations-33.0 FTE positions		3,411,300	3,411,300
Public works programs		1,000,000	1,000,000
Transportation-211.0 FTE positions		30,993,600	30,993,600
**GROSS APPROPRIATION	**$**	**120,407,800**	**$ 120,407,800**
Appropriated from:			
Federal revenues:			
Other federal revenues		683,000	683,000
Special revenue funds:			
Other state restricted revenues		5,004,100	5,004,100
State general fund/general purpose	$	114,720,700	$ 114,720,700
Sec. 4-106. HEALTH CARE			
Full-time equated classified positions		1,469.3	1,469.3
Clinical complexes-1,033.3 FTE positions	$	149,706,900	$ 149,706,900
Health care administration-17.0 FTE positions		3,477,600	3,477,600

Healthy Michigan plan administration-12.0 FTE positions		998,900	998,900
Hepatitis C treatment		11,000,700	11,000,700
Interdepartmental grant to health and human services, eligibility specialists		120,200	120,200
Mental health and substance abuse treatment services-407.0 FTE positions		52,410,700	52,410,700
Prisoner health care services		95,793,600	95,793,600
Vaccination program		691,200	691,200
GROSS APPROPRIATION	**$**	**314,199,800**	**$** **314,199,800**
Appropriated from:			
Federal revenues:			
Other federal revenues		647,500	647,500
Special revenue funds:			
Other state restricted revenues		257,200	257,200
State general fund/general purpose	$	313,295,100	$ 313,295,100
Sec. 4-107. CORRECTIONAL FACILITIES			
Full-time equated classified positions		9,003.6	9,003.6
Alger Correctional Facility - Munising-259.0 FTE positions	$	32,147,800	$ 32,147,800
Baraga Correctional Facility - Baraga-295.8 FTE positions		38,293,600	38,293,600
Bellamy Creek Correctional Facility - Ionia-392.2 FTE positions		47,064,600	47,064,600
Carson City Correctional Facility - Carson City-421.4 FTE positions		51,524,800	51,524,800
Central Michigan Correctional Facility - St. Louis-			

386.6 FTE positions	48,832,400	48,832,400
Charles E. Egeler Correctional Facility - Jackson-		
386.6 FTE positions	48,325,300	48,325,300
Chippewa Correctional Facility - Kincheloe-443.6 FTE		
positions	54,332,400	54,332,400
Cooper Street Correctional Facility - Jackson-254.6		
FTE positions	31,163,600	31,163,600
Detroit Detention Center-69.1 FTE positions	9,405,600	9,405,600
Detroit Reentry Center-237.9 FTE positions	31,470,300	31,470,300
Earnest C. Brooks Correctional Facility - Muskegon-		
248.2 FTE positions	32,092,300	32,092,300
G. Robert Cotton Correctional Facility - Jackson-395.0		
FTE positions	47,914,500	47,914,500
Gus Harrison Correctional Facility - Adrian-443.6 FTE		
positions	53,099,400	53,099,400
Ionia Correctional Facility - Ionia-288.3 FTE		
positions	36,446,100	36,446,100
Kinross Correctional Facility - Kincheloe-258.6 FTE		
positions	34,651,600	34,651,600
Lakeland Correctional Facility - Coldwater-275.4 FTE		
positions	34,983,600	34,983,600
Macomb Correctional Facility - New Haven-292.8 FTE		
positions	36,921,000	36,921,000
Marquette Branch Prison - Marquette-319.7 FTE		
positions	40,083,300	40,083,300
Michigan Reformatory - Ionia-319.8 FTE positions	37,738,600	37,738,600
Muskegon Correctional Facility - Muskegon-207.0 FTE		

	positions	27,793,300	27,793,300
	Newberry Correctional Facility - Newberry-198.1 FTE		
	positions	25,754,600	25,754,600
	Oaks Correctional Facility - Eastlake-289.4 FTE		
	positions	36,985,500	36,985,500
	Parnall Correctional Facility - Jackson-266.1 FTE		
	positions	31,046,400	31,046,400
	Richard A. Handlon Correctional Facility - Ionia-255.7		
	FTE positions	32,734,500	32,734,500
	Saginaw Correctional Facility - Freeland-276.9 FTE		
	positions	35,349,600	35,349,600
	Special alternative incarceration program-38.0 FTE		
	positions	6,452,400	6,452,400
	St. Louis Correctional Facility - St. Louis-306.6 FTE		
	positions	40,087,200	40,087,200
	Thumb Correctional Facility - Lapeer-283.6 FTE		
	positions	35,716,400	35,716,400
	Womens Huron Valley Correctional Complex - Ypsilanti-		
	505.1 FTE positions	63,278,200	63,278,200
	Woodland Correctional Facility - Whitmore Lake-277.9		
	FTE positions	34,696,900	34,696,900
	Northern region administration and support-43.0 FTE		
	positions	4,501,700	4,501,700
	Southern region administration and support-68.0 FTE		
	positions	19,160,700	19,160,700
	**GROSS APPROPRIATION	**$ 1,140,048,200**	**$ 1,140,048,200**
	Appropriated from:		

Federal revenues:		
Other federal revenues	1,034,800	1,034,800
Special revenue funds:		
Local revenues	9,405,600	9,405,600
Other state restricted revenues	102,100	102,100
State general fund/general purpose	$ 1,129,505,700	$ 1,129,505,700
Sec. 4-108. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 31,184,200	$ 31,184,200
**GROSS APPROPRIATION	**$ 31,184,200**	**$ 31,184,200**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	1,349,600	1,349,600
State general fund/general purpose	$ 29,834,600	$ 29,834,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $2,066,200,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $123,880,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

County jail reimbursement program	$ 14,814,600
Prosecutorial and detainer expenses	4,801,000

Community corrections comprehensive plans and services	12,058,000
Felony drunk driver jail reduction and community treatment program	1,440,100
Public safety initiative	4,000,000
Residential probation diversions	16,825,500
Field operations	68,441,500
Residential alternative to prison program	1,500,000
Leased beds and alternatives to leased beds	100
TOTAL	$ 123,880,800

Sec. 4-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 4-203. As used in this article:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Department" or "MDOC" means the Michigan department of corrections.

(c) "Director" means the director of the department.

(d) "Evidence-based" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.

(e) "FTE" means full-time equated.

(f) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(g) "Offender success" means that an offender has, with the support of the community, intervention of the field agent, and benefit of any participation in programs and treatment, made an adjustment while at liberty in the community such that he or she has not been sentenced to or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(h) "Recidivism" means that term as defined in section 1 of 2017 PA 5, MCL 798.31.

(i) "Serious emotional disturbance" means that term as defined in section 100d(2) of the mental health code, 1974 PA 258, MCL 330.1100d.

(j) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 258, MCL 330.1100d.

Sec. 4-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 4-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 4-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 4-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by

classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 4-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 4-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 4-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this

article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 4-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 4-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 4-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used

to monitor and improve the department's performance.

Sec. 4-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $325,994,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at $156,416,200.00. Total department appropriations for retiree health care legacy costs are estimated at $169,578,300.00.

Sec. 4-219. (1) Any contract for prisoner telephone services entered into after the effective date of this section shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet program and special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.

(2) Revenues appropriated and collected for program and special equipment funds shall be considered state restricted revenue. Funding shall be used for prisoner programming, special equipment, and security projects. Unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund but shall be carried forward and be available for appropriation in subsequent fiscal years.

(3) The department shall submit a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by February 1 outlining revenues and expenditures from program and special equipment funds. The report shall include all of the following:

(a) A list of all individual projects and purchases financed with program and special equipment funds in the immediately preceding fiscal year, the amounts expended on each project or purchase, and the name of each vendor from which the products or services were purchased.

(b) A list of planned projects and purchases to be financed with program and special equipment funds during the current fiscal year, the amounts to be expended on each project or

purchase, and the name of each vendor from which the products or services will be purchased.

(c) A review of projects and purchases planned for future fiscal years from program and special equipment funds.

Sec. 4-220. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

Sec. 4-247. The department shall provide to the State Court Administrative Office data sufficient to administer the swift and sure sanctions program.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 4-301. For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

Sec. 4-302. From the funds appropriated in part 1, the department shall submit a report by March 1 on the department's staff retention strategies to the senate and house appropriations subcommittees on corrections, the senate and house committees on oversight, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office.

Sec. 4-303. From the funds appropriated in part 1, the department shall submit a report by March 1 on the number of employee departures to the senate and house appropriations

subcommittees on corrections, the senate and house committees on oversight, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report must include the number of corrections officers that departed from employment at a state correctional facility in the immediately preceding fiscal year and the number of years they worked for the department.

Sec. 4-305. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 4-306. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

Sec. 4-307. The department shall issue a biannual report for all vendor contracts to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall cover service contracts with a value of $500,000.00 or more and include all of the following:

(a) The original start date and the current expiration date of each contract.

(b) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor.

(c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of noncompliance.

Sec. 4-308. The department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.

Sec. 4-311. By December 1, the department shall provide a report on the Michigan state industries program to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall include, but not be limited to, the locations of the programs, the total number of participants at each location, a description of job duties and typical inmate schedules, the products that are produced, and how the program provides marketable skills that lead to employable outcomes after release from a department facility.

Sec. 4-312. The department shall maintain employee wellness programming, including programming focused on post-traumatic stress disorder outreach.

Sec. 4-313. From the funds appropriated in part 1, the department shall submit quarterly reports on new employee schools to the senate and house appropriations subcommittees on corrections, the senate and house committees on oversight, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The reports must include the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the current and next fiscal year.

(a) The number of new employee schools that took place and the location of each.

(b) The number of recruits that started in each employee school.

(c) The number of recruits that graduated from each employee school and continued employment with the department.

OFFENDER SUCCESS ADMINISTRATION

Sec. 4-401. The department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget recommendation to the senate and

house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall include explanations of the methodology and assumptions used in developing the projection updates.

Sec. 4-402. By March 1, the department shall provide a report on offender success expenditures and allocations to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. At a minimum, the report shall include details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

Sec. 4-403. The department shall partner with nonprofit faith-based, business and professional, civic, and community organizations for the purpose of providing offender success services. Offender success services include, but are not limited to, counseling, providing information on housing and job placement, and money management assistance.

Sec. 4-404. From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall ensure that inmates have potential employer matches in the communities to which they will return prior to each inmate's initial parole hearing.

Sec. 4-407. By June 30, the department shall place the statistical report from the immediately preceding calendar year on an internet site. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

Sec. 4-408. The department shall measure the re-incarceration recidivism rates of offenders based on available state data.

Sec. 4-409. From the appropriations in part 1, the department shall design services for offender success and vocation education programs, collaborating with the department of labor and economic opportunity and local entities to the extent deemed necessary by the director. The department shall ensure that the program provides relevant professional development opportunities to prisoners that are high quality, demand driven, locally

receptive, and responsive to the needs of communities where the prisoners are expected to reside after their release from correctional facilities.

Sec. 4-410. Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than $52.50.

Sec. 4-413. (1) From the funds appropriated in part 1 for public safety initiative, the law enforcement agency receiving the funding under part 1 shall submit quarterly expenditure reports including a detailed listing of expenditures to the department of corrections, the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office and must include the purpose for which the expenditures were made, the amounts of expenditures by purpose, specific services that were provided, and number of individuals served.

(2) If requested by the senate and house of representatives appropriations subcommittees on corrections, the law enforcement agency receiving the funding under part 1 shall appear before the subcommittees to discuss the expenditure report required under subsection (1). The subcommittees will work with the law enforcement agency to determine when the meeting will occur.

Sec. 4-414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime

class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while he or she was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this subsection shall be $65.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $55.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $40.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this section:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic

monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. By October 15, the department shall distribute the documentation requirements to all counties.

(6) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report by September 30 an annual average jail capacity and annual average jail occupancy for the immediately preceding fiscal year.

(7) Not later than February 1, the department shall report to the senate and house appropriations subcommittees on corrections all of the following information:

(a) The number of inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program.

(b) The total amount paid to counties under the county jail reimbursement program.

(c) The total number of days inmates were in the custody of the sheriff and eligible for the county jail reimbursement program.

(d) The number of inmates sentenced to the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(e) The total amount paid to counties under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(f) The total number of days inmates were in the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(g) The estimated cost of housing inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.

Sec. 4-416. Allowable uses of drunk driver jail reduction and community treatment

program funding shall include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

Sec. 4-418. (1) If provided by the offender, the department shall maintain the state operator's license, state identification card, or other documentation used to establish the identity of the individual to be admitted to the department in the prisoner's personal file.

(2) The department shall allow prisoners to obtain their Michigan birth certificates if necessary, collaborating with the department of health and human services as necessary. The department shall provide a process for a prisoner to obtain their birth certificates from another state, and in situations where the prisoner's effort fails, the department shall assist in obtaining the birth certificate.

(3) The department shall ensure that prisoners can obtain a copy of their DD Form 214 or other military discharge documentation if necessary, collaborating with the department of military and veteran's affairs as necessary.

Sec. 4-419. The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, the number of beds in currently closed housing units by facility, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:

(a) Community residential program populations, separated by centers and electronic monitoring.

(b) Parole populations.

(c) Probation populations, with identification of the number in special alternative incarceration.

(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.

(e) Prisoners classified as past their earliest release date.

(f) Parole board activity, including the numbers and percentages of parole grants and parole denials.

(g) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.

(h) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.

Sec. 4-423. From the funds appropriated in part 1 for offender success administration, the department shall collaborate with the Michigan Restaurant Association for job placement for individuals on probation and parole.

Sec. 4-425. (1) From the funds appropriated in part 1 for offender success programming, $1,000,000.00 shall be used by the department to establish medication-assisted treatment offender success pilot programs to provide prerelease treatment and postrelease referral for opioid-addicted and alcohol-addicted offenders who voluntarily participate in the medication-assisted treatment offender success pilot programs. The department shall collaborate with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease treatment. The programs shall employ a multifaceted approach to treatment, including a long-acting nonaddictive medication approved by the Food and Drug Administration for the treatment of opioid and alcohol dependence, counseling, and postrelease referral to community-based providers.

(2) The manufacturer of a long-acting nonaddictive medication approved by the Food and Drug Administration for opioid and alcohol dependence shall provide the department with

samples of the medication, at no cost to the department, during the duration of the medication-assisted treatment offender success pilot programs. Offenders shall receive 1 injection prior to being released from custody and shall be connected with an aftercare plan and assistance with obtaining insurance to cover subsequent injections.

(3) Participants of the programs shall be required to attend substance abuse treatment programming as directed by their agent, including coordination of both direct or indirect services through federally qualified health centers in Wayne, Washtenaw, Genesee, Berrien, Van Buren, and Allegan Counties, but not limited to only those counties, shall be subject to routine drug and alcohol testing, shall not be allowed to consume drugs or alcohol, and shall possess a strong will to overcome addiction.

(4) The department shall submit a report by September 30 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the number of offenders who received injections upon release, the number of offenders who received injections and tested positive for drugs or alcohol, the number of offenders who received injections in the community for a duration of at least 3 months, and the number of offenders who received injections and were subsequently returned to prison.

Sec. 4-426. From the funds appropriated in part 1, the department shall ensure that any inmate with a diagnosed mental illness is referred to a local mental health care provider that is able and willing to treat the inmate upon parole or discharge. The department shall ensure that the provider is informed of the inmate's current treatment plan including any medications that are currently prescribed to the inmate.

Sec. 4-437. (1) Funds appropriated in part 1 for Goodwill Flip the Script shall be distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program that serves a population of individuals aged 16 to 39. The program shall target those who are entering the criminal justice system for the first or second time and shall assist those individuals

through the following program types:

(a) Alternative sentencing programs in partnership with a local district or circuit court.

(b) Educational recovery for special adult populations with high rates of illiteracy.

(c) Career development and continuing education for women.

(2) The program selected shall report by March 30 to the department, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall include program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants who complete the program.

FIELD OPERATIONS ADMINISTRATION

Sec. 4-603. (1) Included in the appropriation in part 1 is adequate funding to implement the curfew monitoring program to be administered by the department. The curfew monitoring program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's curfew monitoring program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the curfew monitor units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(2) For a fee determined by the department, the department shall provide counties with the curfew monitor equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for curfew monitor equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(3) Any county with curfew monitor charges outstanding over 60 days shall be considered in violation of the community curfew monitor program agreement and lose access to the program.

Sec. 4-604. The funds appropriated in part 1 for criminal justice reinvestment shall be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers and parolees.

Sec. 4-615. (1) The department shall submit a report detailing the number of prisoners who have received life imprisonment sentences with the possibility of parole and who are currently eligible for parole to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by April 30.

(2) The report shall include the following information on parolable lifers who have served more than 25 years: prisoner name, MDOC identification number, prefix, offense for which life term is being served, county of conviction, age at time offense was committed, current age, race, gender, true security classification, dates of parole board file reviews, dates of parole board interviews, parole guideline scores, and reason for decision not to release.

Sec. 4-617. From the funds appropriated in part 1 for the residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for the west Michigan probation violator population. The department shall measure and set metric goals.

HEALTH CARE

Sec. 4-803. (1) The department shall assure that all prisoners, upon any health care treatment, are given the opportunity to sign a release of information form designating a

family member or other individual to whom the department shall release records information regarding a prisoner. A release of information form signed by a prisoner shall remain in effect for 1 year, and the prisoner may elect to withdraw or amend the release form at any time.

(2) The department shall assure that any such signed release forms follow a prisoner upon transfer to another department facility or to the supervision of a parole officer.

(3) The form shall be placed online, on a public website managed by the department.

Sec. 4-804. The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site inpatient medical care in the previous quarter, by facility.

Sec. 4-807. The funds appropriated in part 1 for Hepatitis C treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. On an annual basis, the department shall issue a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office, providing the total amount spent on specialty medication for the treatment of Hepatitis C, the number of prisoners that were treated, the amount of any rebates that were received from the purchase of specialty medication, and what outstanding rebates are expected to be received.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 4-903. From the funds appropriated in part 1 for prison food service, the department shall report biannually to the senate and house appropriations subcommittees on

corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the following:

(a) Average per-meal cost for prisoner food service. Per-meal cost shall include all costs directly related to the provision of food for the prisoner population, and shall include, but not be limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.

(b) Food service-related contracts, including goods or services to be provided and the vendor.

(c) Major sanitation violations.

Sec. 4-904. The department shall calculate the cost per prisoner/per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year, including, but not limited to, the value of services provided to the department by other state agencies and the allocation of statewide legacy costs. To calculate the cost per prisoner/per day, the department shall divide these direct and indirect costs by the average daily population for each custody level. For multilevel facilities, the indirect costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations and the direct and indirect costs included in them shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office not later than December 15.

Sec. 4-906. Any local unit of government or private nonprofit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 4-907. The department shall report by March 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the

legislative corrections ombudsman, and the state budget office on academic and vocational programs. The report shall provide information relevant to an assessment of the department's academic and vocational programs, including, but not limited to, all of the following:

(a) The number of instructors and the number of instructor vacancies, by program and facility.

(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who do not complete each program and are not subsequently reenrolled, and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and not subsequently reenrolled, the number of prisoners enrolled who are repeating the program, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a high school equivalency.

(e) An explanation of the value and purpose of each program, for example, to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.

(f) An identification of program outcomes for each academic and vocational program.

(g) The number of prisoners not paroled at their earliest release date due to lack of a high school equivalency, and the reason those prisoners have not obtained a high school equivalency.

Sec. 4-910. The department shall allow the Michigan Braille transcribing fund program to operate at designated locations. The donations by the Michigan Braille transcribing fund at the G. Robert Cotton Correctional Facility and Womens Huron Valley Correctional Facility are acknowledged and appreciated. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually

impaired.

Sec. 4-911. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office the number of critical incidents occurring each month by type and the number and severity of assaults, escape attempts, suicides, and attempted suicides occurring each month at each facility during the immediately preceding calendar year.

Sec. 4-912. The department shall report annually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the ratio of correctional officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional institution.

Sec. 4-913. (1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners who are past their earliest release date because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, assaultive offender programming, sexual offender programming, substance abuse treatment programming, thinking for a change programming, and any other programming that is required as a condition of parole.

(2) The department shall submit a quarterly report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office detailing enrollment in sex offender programming, assaultive offender programming, violent offender programming, and thinking for a change programming. At a minimum, the report shall include the following:

(a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.

(b) The number of individuals who have reached their earliest release date, but who

have not completed required programming.

(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.

Sec. 4-920. If a female prisoner consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery. The person allowed to accompany the prisoner must be an immediate family member, legal guardian, spouse, or domestic partner. The department is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is authorized to conduct a criminal background check on a visitor.

Sec. 4-924. The department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders shall not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners with serious mental illness or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner with serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

Sec. 4-925. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the annual number of prisoners in administrative segregation between October 1, 2019 and September 30, 2020, and the annual number of prisoners in administrative segregation between October 1, 2019 and September 30, 2020 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of

the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 4-929. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

(b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder shall not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age with serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

(c) Implement a specialized offender success program that recognizes the needs of prisoners less than 18 years old for supervised offender success.

Sec. 4-930. The department shall submit an annual report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the number of youth in prison. The report shall include, but not be limited to, the following information:

(a) The total number of inmates under age 18 who are not on Holmes youthful trainee act status.

(b) The total number of inmates under age 18 who are on Holmes youthful trainee act status.

(c) The total number of inmates aged 18 to 23 who are on Holmes youthful trainee act status.

Sec. 4-942. The department shall ensure that any contract with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.

MISCELLANEOUS

Sec. 4-1009. The department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet shall be updated by February 1. The packet shall provide information on topics including, but not limited to: how to put money into prisoner accounts, how to make phone calls or create Jpay electronic mail accounts, how to visit in person, proper procedures for filing complaints or grievances, the rights of prisoners to physical and mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies to minimum sentences, the parole process, and guidance on the importance of the role of families in the reentry process. The department is encouraged to partner with external advocacy groups

and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete.

Sec. 4-1011. The department may accept in-kind services and equipment donations to facilitate the addition of a cable network that provides programming that will address the religious needs of incarcerated individuals. This network may be a cable television network that presently reaches the majority of households in the United States. A bilingual channel affiliated with this network may also be added to department programming to assist the religious needs of Spanish-speaking inmates. The addition of these channels shall be at no additional cost to this state.

Article 5

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	615.0	615.0
**GROSS APPROPRIATION	**$ 452,178,600**	**$ 458,953,600**
Total interdepartmental grants and interdepartmental transfers	0	0
ADJUSTED GROSS APPROPRIATION	$ 452,178,600	$ 458,953,600
Total federal revenues	344,804,700	353,379,700
Total local revenues	5,872,100	5,872,100
Total private revenues	2,239,300	2,239,300
Total other state restricted revenues	9,815,400	9,815,400
State general fund/general purpose	$ 89,447,100	$ 87,647,100
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*87,647,100*	*87,647,100*
*One-time state general fund/general purpose	*1,800,000*	*0*

Sec. 5-102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions		11.0		11.0
Unclassified salaries-6.0 FTE positions	$	910,600	$	910,600
Education commission of the states		120,800		120,800
State board of education, per diem payments		24,400		24,400
State board/superintendent operations-11.0 FTE positions		2,317,500		2,317,500
**GROSS APPROPRIATION ..... **	**$**	**3,373,300**	**$**	**3,373,300**
Appropriated from:				
Federal revenues:				
Other federal revenues		250,000		250,000
Special revenue funds:				
Private revenues		28,100		28,100
Other state restricted revenues		809,200		809,200
State general fund/general purpose	$	2,286,000	$	2,286,000
Sec. 5-103. DEPARTMENTAL ADMINISTRATION AND SUPPORT				
Full-time equated classified positions		47.6		47.6
Central support operations-38.6 FTE positions	$	6,138,000	$	6,138,000
Federal and private grants		3,000,000		3,000,000
Grant and contract operations-9.0 FTE positions		2,760,000		2,760,000
Property management		3,556,100		3,556,100
Terminal leave payments		353,300		353,300
Training and orientation workshops		150,000		150,000
Worker's compensation		65,700		65,700
**GROSS APPROPRIATION ..... **	**$**	**16,023,100**	**$**	**16,023,100**
Appropriated from:				
Federal revenues:				
Other federal revenues		9,135,000		9,135,000

Special revenue funds:			
Private revenues	1,000,000		1,000,000
Other state restricted revenues	729,900		729,900
State general fund/general purpose	$ 5,158,200	$	5,158,200
Sec. 5-104. INFORMATION TECHNOLOGY			
Information technology services and projects	$ 5,002,300	$	5,002,300
**GROSS APPROPRIATION	**$ 5,002,300**	**$**	**5,002,300**
Appropriated from:			
Federal revenues:			
Other federal revenues	2,604,800		2,604,800
Special revenue funds:			
Other state restricted revenues	939,400		939,400
State general fund/general purpose	$ 1,458,100	$	1,458,100
Sec. 5-105. SPECIAL EDUCATION SERVICES			
Full-time equated classified positions	47.0		47.0
Special education operations-47.0 FTE positions	$ 9,323,600	$	9,323,600
**GROSS APPROPRIATION	**$ 9,323,600**	**$**	**9,323,600**
Appropriated from:			
Federal revenues:			
Other federal revenues	8,723,500		8,723,500
Special revenue funds:			
Private revenues	110,100		110,100
Other state restricted revenues	46,800		46,800
State general fund/general purpose	$ 443,200	$	443,200
Sec. 5-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND			
Full-time equated classified positions	82.0		82.0
Camp Tuhsmeheta-1.0 FTE position	$ 501,100	$	501,100

Low incidence outreach program	1,000,000	1,000,000
Michigan schools for the deaf and blind operations-		
81.0 FTE positions	13,638,500	13,638,500
Private gifts - blind	200,000	200,000
Private gifts - deaf	150,000	150,000
**GROSS APPROPRIATION	**$ 15,489,600**	**$ 15,489,600**
Appropriated from:		
Federal revenues:		
Other federal revenues	7,560,300	7,560,300
Special revenue funds:		
Local revenues	5,872,100	5,872,100
Private revenues	851,100	851,100
Other state restricted revenues	1,206,100	1,206,100
State general fund/general purpose	$ 0	$ 0
Sec. 5-107. EDUCATOR EXCELLENCE		
Full-time equated classified positions	48.0	48.0
Educator excellence operations-48.0 FTE positions	$ 11,219,000	$ 11,219,000
**GROSS APPROPRIATION	**$ 11,219,000**	**$ 11,219,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	4,668,000	4,668,000
Special revenue funds:		
Other state restricted revenues	4,295,000	4,295,000
State general fund/general purpose	$ 2,256,000	$ 2,256,000
Sec. 5-108. MICHIGAN OFFICE OF GREAT START		
Full-time equated classified positions	66.0	66.0
Child development and care external support	$ 30,809,900	$ 30,809,900

Child development and care public assistance	242,725,000	251,300,000
Head start collaboration office-1.0 FTE position	321,200	321,200
Office of great start operations-65.0 FTE positions ..	31,009,900	31,009,900
**GROSS APPROPRIATION	**$ 304,866,000**	**$ 313,441,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	263,154,500	271,729,500
Special revenue funds:		
Private revenues	250,000	250,000
Other state restricted revenues	64,600	64,600
State general fund/general purpose	$ 41,396,900	$ 41,396,900
Sec. 5-109. SYSTEMS, EVALUATION, AND TECHNOLOGY		
Full-time equated classified positions	10.0	10.0
Office of systems, evaluation, and technology		
operations-10.0 FTE positions	$ 2,008,200	$ 2,008,200
**GROSS APPROPRIATION	**$ 2,008,200**	**$ 2,008,200**
Appropriated from:		
Federal revenues:		
Other federal revenues	1,122,800	1,122,800
Special revenue funds:		
Other state restricted revenues	10,400	10,400
State general fund/general purpose	$ 875,000	$ 875,000
Sec. 5-110. STRATEGIC PLANNING AND IMPLEMENTATION		
Full-time equated classified positions	6.0	6.0
Strategic planning and implementation operations-6.0		
FTE positions	$ 1,095,700	$ 1,095,700
**GROSS APPROPRIATION	**$ 1,095,700**	**$ 1,095,700**

Appropriated from:		
Federal revenues:		
Other federal revenues	559,000	559,000
Special revenue funds:		
State general fund/general purpose	$ 536,700	$ 536,700
Sec. 5-111. ADMINISTRATIVE LAW SERVICES		
Full-time equated classified positions	2.0	2.0
Administrative law operations-2.0 FTE positions	$ 1,426,000	$ 1,426,000
**GROSS APPROPRIATION	**$ 1,426,000**	**$ 1,426,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	579,700	579,700
Special revenue funds:		
Other state restricted revenues	739,900	739,900
State general fund/general purpose	$ 106,400	$ 106,400
Sec. 5-112. ACCOUNTABILITY SERVICES		
Full-time equated classified positions	63.6	63.6
Accountability services operations-63.6 FTE positions	$ 14,935,300	$ 14,935,300
**GROSS APPROPRIATION	**$ 14,935,300**	**$ 14,935,300**
Appropriated from:		
Federal revenues:		
Other federal revenues	12,705,000	12,705,000
Special revenue funds:		
State general fund/general purpose	$ 2,230,300	$ 2,230,300
Sec. 5-113. SCHOOL SUPPORT SERVICES		
Full-time equated classified positions	74.6	74.6
Adolescent and school health	$ 330,700	$ 330,700

School support services operations-74.6 FTE positions		13,801,500		13,801,500
GROSS APPROPRIATION	**$**	**14,132,200**	**$**	**14,132,200**
Appropriated from:				
Federal revenues:				
Other federal revenues		12,670,500		12,670,500
Special revenue funds:				
Other state restricted revenues		71,700		71,700
State general fund/general purpose	$	1,390,000	$	1,390,000
Sec. 5-114. EDUCATIONAL SUPPORTS				
Full-time equated classified positions		82.7		82.7
Educational supports operations-82.7 FTE positions	$	15,520,400	$	15,520,400
GROSS APPROPRIATION	**$**	**15,520,400**	**$**	**15,520,400**
Appropriated from:				
Federal revenues:				
Other federal revenues		11,317,800		11,317,800
Special revenue funds:				
Other state restricted revenues		602,400		602,400
State general fund/general purpose	$	3,600,200	$	3,600,200
Sec. 5-115. CAREER AND TECHNICAL EDUCATION				
Full-time equated classified positions		28.0		28.0
Career and technical education operations-28.0 FTE positions	$	5,432,700	$	5,432,700
GROSS APPROPRIATION	**$**	**5,432,700**	**$**	**5,432,700**
Appropriated from:				
Federal revenues:				
Other federal revenues		4,024,200		4,024,200
Special revenue funds:				

State general fund/general purpose	$ 1,408,500	$ 1,408,500
Sec. 5-116. LIBRARY OF MICHIGAN		
Full-time equated classified positions	33.5	33.5
Library of Michigan operations-31.5 FTE positions	$ 5,170,500	$ 5,170,500
Library services and technology program-1.0 FTE position	5,615,100	5,615,100
Michigan eLibrary-1.0 FTE position	1,772,600	1,772,600
Renaissance zone reimbursements	2,200,000	2,200,000
State aid to libraries	12,067,700	12,067,700
**GROSS APPROPRIATION	**$ 26,825,900**	**$ 26,825,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	5,615,100	5,615,100
Special revenue funds:		
Other state restricted revenues	300,000	300,000
State general fund/general purpose	$ 20,910,800	$ 20,910,800
Sec. 5-117. PARTNERSHIP DISTRICT SUPPORT		
Full-time equated classified positions	13.0	13.0
Partnership district support operations-13.0 FTE positions	$ 3,705,300	$ 3,705,300
**GROSS APPROPRIATION	**$ 3,705,300**	**$ 3,705,300**
Appropriated from:		
Federal revenues:		
Other federal revenues	114,500	114,500
Special revenue funds:		
State general fund/general purpose	$ 3,590,800	$ 3,590,800
Sec. 5-118. ONE-TIME APPROPRIATIONS		

PBS early childhood initiative	$ 1,800,000	$ 0
**GROSS APPROPRIATION	**$ 1,800,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 1,800,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $99,262,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $14,267,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

Renaissance zone reimbursements	$ 2,200,000
State aid to libraries	12,067,700
TOTAL	$ 14,267,700

Sec. 5-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 5-203. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States department of health and human services.

(e) "PBS" means public broadcasting service.

(f) "STEAM" means science, technology, engineering, arts, and mathematics.

Sec. 5-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 5-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 5-206. To the extent permissible under the management and budget act, the state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 5-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by

classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 5-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 5-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 5-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this

article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 5-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 5-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 5-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used

to monitor and improve the department's performance.

Sec. 5-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $14,935,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $7,166,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,769,100.00.

Sec. 5-215. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 5-217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.

Sec. 5-220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

Sec. 5-226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.

Sec. 5-231. From the funds appropriated in part 1, the department shall collect information from all school districts, intermediate school districts, and public school academies that have not adopted any policies that were specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2018, or that adopted new policies specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2020. The information collected shall be reported to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office. The report shall include a list of each school district, intermediate school district, and public school academy that has adopted each policy specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b.

Sec. 5-232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.

Sec. 5-233. (1) From the funds appropriated in part 1, the department shall develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.

(2) The department shall do all of the following with respect to the training program developed and implemented under subsection (1):

(a) Create a process for nomination and admission of pupils to the program.

(b) Advertise the program.

(c) Invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program.

(d) Connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.

(e) At least once, conduct conferences for pupils participating in the program in

locations that are geographically convenient for the majority of pupils attending each conference.

(f) Provide all available research and resources to pupils and postsecondary institutions participating in the training program on at least all of the following:

(i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.

(ii) Teacher certification.

(iii) Employment as a teacher.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Sec. 5-301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

SPECIAL EDUCATION SERVICES

Sec. 5-350. From the funds in part 1 for special education operations, the department shall use $100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide

meaningful input in collaboration with districts to develop and implement an individualized education program.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 5-401. The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 5-402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 5-406. (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 5-407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 5-408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

EDUCATOR EXCELLENCE

Sec. 5-501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.

Sec. 5-503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section

Sec. 5-506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 5-507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and

appropriate.

Sec. 5-508. (1) From the funds appropriated in part 1 for educator excellence, the department shall use $180,000.00 to address teacher shortage and diversity in Michigan with a focus on districts who are experiencing high teacher vacancies, a part of a Community Engagement Advisory Committee, or have a high concentration of poverty in the district.

(2) The funds described in subsection (1) shall be used to address teacher shortage and diversity in the follow ways:

(a) Create, simplify, streamline, and standardize teacher reciprocity agreements with other states for individuals who have completed traditional teacher preparation programs outside of Michigan. Reciprocity agreements will include a standard or professional teaching certificate to any individual who completes a traditional teacher preparation program in the areas of special education or STEAM. Reciprocity agreements will also include a standard or professional teaching certificate to individuals completing a traditional teacher preparation program in any subject who will teach in a district that meets any of the following criteria:

(i) Has established a Community Engagement Advisory Committee.

(ii) Has placed in the bottom 5% of the composite index score in any of the prior 3 fiscal years as determined by the department.

(iii) Is on the department of treasury's list of potential fiscal stress schools, or if the district is required to submit a deficit elimination plan or an enhanced deficit elimination plan under section 1220 of the revised school code, MCL 380.1220.

(b) Create a user friendly website that has job postings for teachers by geographic region, endorsement type, and school district. The website should also include details or links to details on teacher preparation programs, teacher certification pathways, out-of-state reciprocity agreements, salary and benefit information, teacher testimonials, and information on housing, recreation, community, and culture in Michigan for each region of the state.

(c) Promote diversity efforts to ensure the teacher population more closely reflects

the makeup of the student population.

SCHOOL SUPPORT SERVICES

Sec. 5-602. From the funds appropriated in part 1 for adolescent and school health, there is appropriated $330,700.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

EDUCATIONAL SUPPORTS

Sec. 5-701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.

(2) The report described in subsection (1) shall include, at a minimum:

(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.

(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.

(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.

(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.

(3) The department shall provide the report described in subsection (1) to the state

budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2021.

Sec. 5-702. From the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.

LIBRARY OF MICHIGAN

Sec. 5-801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

Sec. 5-804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2020. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.

Sec. 5-805. From the funds appropriated in part 1 for library of Michigan operations, there is $100,000.00 appropriated for support of the Michigan poet laureate program to

promote poetry, the spoken word, and literary arts across the state.

MICHIGAN OFFICE OF GREAT START

Sec. 5-1002. The department shall ensure that the final Child Development and Care provider reimbursement rates are published on the department and Great Start to Quality webpages.

Sec. 5-1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.

(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.

(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.

(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.

(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2021 and September 30, 2021.

Sec. 5-1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provision to families for home

visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, working with the department of health and human services as necessary.

Sec. 5-1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance threshold for the child development and care program is set to 150% of the federal poverty guidelines.

Sec. 5-1010. Within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

(a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award.

(b) Changes to the amount of child care and development block grant that is awarded to this state.

(c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.

Sec. 5-1011. (1) From the funds appropriated in part 1 for child development and care public assistance, the department shall implement a biweekly block reimbursement rate schedule through the following block segments:

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part time hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part time hours between 31 to 60 hours, shall be reimbursed as 60 hours.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid full time hours between 61 to 80 hours, shall be reimbursed as 80 hours.

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid full time plus hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for license exempt providers shall be reimbursed at their current hourly reimbursement rates.

ONE-TIME APPROPRIATIONS

Sec. 5-1102. From the funds appropriated in part 1 for PBS early childhood initiative, there is $1,800,000.00 allocated for a community licensed public television station in this state to provide direct services to educators, parents, and informal and formal caregivers to improve school readiness. These direct services and supports must include, but are not limited to, reading and literacy, community education camps, and professional development training programs.

Article 6

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environment, Great Lakes, and energy are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	1,416.0	1,416.0
GROSS APPROPRIATION	**$ 523,049,200**	**$ 503,049,200**
Total interdepartmental grants and interdepartmental transfers	3,337,700	3,337,700
ADJUSTED GROSS APPROPRIATION	$ 519,711,500	$ 499,711,500
Total federal revenues	171,973,000	171,973,000
Total local revenues	0	0
Total private revenues	1,412,800	1,412,800
Total other state restricted revenues	272,191,800	272,191,800
State general fund/general purpose	$ 74,133,900	$ 54,133,900
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*54,133,900*	*54,133,900*
One-time state general fund/general purpose	*20,000,000*	*0*

Sec. 6-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions		106.0	106.0
Unclassified salaries-6.0 FTE positions	$	828,600	$ 828,600
Accounting service center		1,470,100	1,470,100
Administrative hearings officers		913,800	913,800
Environmental investigations-12.0 FTE positions		2,554,900	2,554,900
Environmental support-56.0 FTE positions		8,421,200	8,421,200
Environmental support projects		5,000,000	5,000,000
Executive direction-14.0 FTE positions		2,385,000	2,385,000
Facilities management		1,000,000	1,000,000
Financial support-24.0 FTE positions		3,489,500	3,489,500
Property management		8,557,900	8,557,900
**GROSS APPROPRIATION	**$**	**34,621,000**	**$ 34,621,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of state police		86,900	86,900
IDG from department of transportation		122,100	122,100
Federal revenues:			
Other federal revenues		604,700	604,700
Special revenue funds:			
Private revenues		750,500	750,500
Other state restricted revenues		25,490,400	25,490,400
State general fund/general purpose	$	7,566,400	$ 7,566,400
Sec. 6-103. OFFICE OF THE GREAT LAKES			
Full-time equated classified positions		15.0	15.0
Great Lakes restoration initiative-9.0 FTE positions .	$	2,598,800	$ 7,598,800
Office of the Great Lakes-6.0 FTE positions		900,300	900,300
**GROSS APPROPRIATION	**$**	**3,499,100**	**$ 8,499,100**

Appropriated from:			
Federal revenues:			
Other federal revenues	2,624,800		7,624,800
Special revenue funds:			
Other state restricted revenues	506,100		506,100
State general fund/general purpose	$ 368,200	$	368,200
Sec. 6-104. WATER RESOURCES DIVISION			
Full-time equated classified positions	319.0		319.0
Aquatic nuisance control program-6.0 FTE positions ...	$ 963,300	$	963,300
Coastal management grants-7.0 FTE positions	2,518,500		2,518,500
Expedited water/wastewater permits-1.0 FTE position ..	51,400		51,400
Federal - Great Lakes remedial action plan grants	583,800		583,800
Federal - nonpoint source water pollution grants	4,083,300		4,083,300
Fish contaminant monitoring	316,100		316,100
Great Lakes restoration initiative	3,608,200		3,608,200
Groundwater discharge permit program-22.0 FTE positions	3,361,700		3,361,700
Land and water interface permit programs-82.0 FTE positions	12,299,600		12,299,600
Nonpoint source pollution prevention and control project program	2,000,000		2,000,000
NPDES nonstormwater program-83.0 FTE positions	13,685,200		13,685,200
Program direction and project assistance-27.0 FTE positions	3,256,700		3,256,700
Sewage sludge land application program-7.0 FTE positions	895,300		895,300
Stormwater activities-27.5 FTE positions	5,327,200		5,327,200

Surface water-51.5 FTE positions		8,685,000	8,685,000
Technology advancements for water monitoring		500,000	500,000
Water quality protection grants		100,000	100,000
Water withdrawal assessment program-5.0 FTE positions		847,500	847,500
Wetlands program		1,000,000	1,000,000
**GROSS APPROPRIATION	**$**	**64,082,800**	**$** **64,082,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of transportation		1,338,700	1,338,700
Federal revenues:			
Other federal revenues		26,710,300	26,710,300
Special revenue funds:			
Other state restricted revenues		18,994,800	18,994,800
State general fund/general purpose	$	17,039,000	$ 17,039,000
Sec. 6-106. AIR QUALITY DIVISION			
Full-time equated classified positions		187.0	187.0
Air quality programs-187.0 FTE positions	$	30,534,800	$ 30,534,800
**GROSS APPROPRIATION	**$**	**30,534,800**	**$** **30,534,800**
Appropriated from:			
Federal revenues:			
Other federal revenues		7,531,200	7,531,200
Special revenue funds:			
Other state restricted revenues		14,854,300	14,854,300
State general fund/general purpose	$	8,149,300	$ 8,149,300
Sec. 6-107. REMEDIATION AND REDEVELOPMENT DIVISION			
Full-time equated classified positions		308.0	308.0
Contaminated site investigations, cleanup and			

revitalization-130.0 FTE positions	$ 19,167,200	$ 19,167,200
Emergency cleanup actions	2,000,000	2,000,000
Environmental cleanup support	1,000,000	1,000,000
Federal cleanup project management-40.0 FTE positions	7,292,500	7,292,500
Laboratory services-39.0 FTE positions	6,995,400	6,995,400
Refined petroleum product cleanup program-99.0 FTE positions	35,191,200	35,191,200
Superfund cleanup	1,000,000	1,000,000
GROSS APPROPRIATION	**$ 72,646,300**	**$ 72,646,300**
Appropriated from:		
Federal revenues:		
Other federal revenues	6,558,000	6,558,000
Special revenue funds:		
Other state restricted revenues	65,793,700	65,793,700
State general fund/general purpose	$ 294,600	$ 294,600
Sec. 6-108. UNDERGROUND STORAGE TANK AUTHORITY		
Full-time equated classified positions	5.0	5.0
Underground storage tank cleanup program-5.0 FTE positions	$ 20,076,200	$ 20,076,200
GROSS APPROPRIATION	**$ 20,076,200**	**$ 20,076,200**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	20,076,200	20,076,200
State general fund/general purpose	$ 0	$ 0
Sec. 6-109. RENEWING MICHIGAN'S ENVIRONMENT		
Full-time equated classified positions	133.0	133.0
Mapping and other support-5.0 FTE positions	$ 4,300,000	$ 4,300,000

Renew Michigan program-128.0 FTE positions		70,060,200		70,060,200
**GROSS APPROPRIATION ..... **	**$**	**74,360,200**	**$**	**74,360,200**
Appropriated from:				
Special revenue funds:				
Other state restricted revenues		70,060,200		70,060,200
State general fund/general purpose	$	4,300,000	$	4,300,000
Sec. 6-110. INFORMATION TECHNOLOGY				
Information technology services and projects	$	9,839,300	$	9,839,300
**GROSS APPROPRIATION ..... **	**$**	**9,839,300**	**$**	**9,839,300**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of state police		25,600		25,600
IDG from department of transportation		36,800		36,800
Federal revenues:				
Other federal revenues		1,838,700		1,838,700
Special revenue funds:				
Private revenues		15,200		15,200
Other state restricted revenues		5,859,600		5,859,600
State general fund/general purpose	$	2,063,400	$	2,063,400
Sec. 6-111. CLIMATE AND ENERGY				
Full-time equated classified positions		3.0		3.0
Office of climate and energy-3.0 FTE positions	$	263,800	$	263,800
**GROSS APPROPRIATION ..... **	**$**	**263,800**	**$**	**263,800**
Appropriated from:				
Federal revenues:				
Other federal revenues		49,700		49,700
Special revenue funds:				

Other state restricted revenues		39,700		39,700
State general fund/general purpose	$	174,400	$	174,400
Sec. 6-112. DRINKING WATER AND ENVIRONMENTAL HEALTH				
Full-time equated classified positions		125.0		125.0
Drinking water-68.0 FTE positions	$	11,962,700	$	11,962,700
Drinking water program grants		830,000		830,000
Environmental health-57.0 FTE positions		7,228,500		7,228,500
Noncommunity water grants		1,905,700		1,905,700
Septage waste compliance grants		275,000		275,000
**GROSS APPROPRIATION	**$**	**22,201,900**	**$**	**22,201,900**
Appropriated from:				
Federal revenues:				
Other federal revenues		10,602,600		10,602,600
Special revenue funds:				
Other state restricted revenues		6,832,200		6,832,200
State general fund/general purpose	$	4,767,100	$	4,767,100
Sec. 6-113. MATERIALS MANAGEMENT DIVISION				
Full-time equated classified positions		129.0		129.0
Environmental sustainability and stewardship-21.0 FTE positions	$	14,573,700	$	9,573,700
Hazardous waste management program-45.0 FTE positions		5,851,200		5,851,200
Low-level radioactive waste authority-2.0 FTE positions		246,200		246,200
Medical waste program-2.0 FTE positions		321,200		321,200
Radiological protection program-12.0 FTE positions ...		2,042,900		2,042,900
Scrap tire grants		3,500,000		3,500,000
Scrap tire regulatory program-10.0 FTE positions		1,374,300		1,374,300

Solid waste management program-37.0 FTE positions	6,674,200	6,674,200
GROSS APPROPRIATION ..... $	**34,583,700 $**	**29,583,700**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police	1,727,600	1,727,600
Federal revenues:		
Other federal revenues	12,162,800	7,162,800
Special revenue funds:		
Private revenues	647,100	647,100
Other state restricted revenues	20,046,200	20,046,200
State general fund/general purpose ..... $	0 $	0
Sec. 6-114. OIL, GAS, AND MINERALS DIVISION		
Full-time equated classified positions	57.0	57.0
Oil, gas, and mineral services-57.0 FTE positions .... $	11,312,600 $	11,312,600
GROSS APPROPRIATION ..... $	**11,312,600 $**	**11,312,600**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	6,901,100	6,901,100
State general fund/general purpose ..... $	4,411,500 $	4,411,500
Sec. 6-115. WATER INFRASTRUCTURE		
Full-time equated classified positions	29.0	29.0
Municipal assistance-29.0 FTE positions ..... $	5,027,500 $	5,027,500
Water state revolving funds	120,000,000	120,000,000
GROSS APPROPRIATION ..... $	**125,027,500 $**	**125,027,500**
Appropriated from:		
Federal revenues:		
Other federal revenues	103,290,200	103,290,200

Special revenue funds:		
Other state restricted revenues	16,737,300	16,737,300
State general fund/general purpose	$ 5,000,000	$ 5,000,000
Sec. 6-116. ONE-TIME APPROPRIATIONS		
Environmental contamination rapid response	$ 20,000,000	$ 0
**GROSS APPROPRIATION	**$ 20,000,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 20,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is 346,325,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $37,200,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Surface water	$ 160,000
Technology advancements for water monitoring	500,000
Emergency cleanup actions	116,000
Refined petroleum product cleanup program	5,000,000
Renew Michigan program	25,000,000
Drinking water program grants	600,000

Noncommunity water grants	1,866,600
Septage waste compliance grants	138,000
Environmental sustainability and stewardship	750,000
Medical waste program	70,000
Scrap tire grants	3,000,000
TOTAL	$ 37,200,600

Sec. 6-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 6-203. As used in this article:

(a) "Department" means the department of environment, Great Lakes, and energy.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "NPDES" means national pollution discharge elimination system.

Sec. 6-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 6-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are

competitively priced and of comparable quality.

Sec. 6-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 6-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 6-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 6-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the

projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 6-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 6-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 6-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the

senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 6-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 6-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $38,906,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $18,668,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $20,238,900.00.

Sec. 6-216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanups, emergency actions, superfund cleanups, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites by September 30, 2021.

(g) The number of brownfield projects that were successfully redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under section 20108c of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108c.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by April 30 of each year.

Sec. 6-217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1

and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, and 2019 PA 57 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

Sec. 6-219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of $2,500,000.00.

Sec. 6-235. The department shall prepare an annual report to the legislature by April 30 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:

(a) The progress of each project funded in each category.

(b) The current cost to date of each project funded in each category.

(c) The estimated remaining cost of each project funded in each category.

(d) The remaining balance of money in the fund allocated for each category.

(e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.

Sec. 6-236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:

(a) The names and locations of entities receiving funds.

(b) The purpose for each expenditure.

(c) The status of programs supported by this funding.

(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.

(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 6-301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 6-308. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide contaminated site cleanup.

(b) The projects will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2025.

Sec. 6-310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:

(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451,

MCL 324.5201 to 324.5206.

(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.

WATER RESOURCES DIVISION

Sec. 6-405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 6-410. From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.

(b) A description of the grants that have been awarded.

(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.

(d) A description of the efforts and outcomes aimed at the total phosphorus reduction

for the River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 6-701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide contaminated site cleanup.

(b) The project will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of the project is $20,000,000.00.

(d) The tentative completion date is September 30, 2025.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 6-801. The unexpended funds appropriated in part 1 for the renew Michigan program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide environmental cleanup & redevelopment, waste management, and recycling.

(b) The projects will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of all projects is $69,000,000.00.

(d) The tentative completion date is September 30, 2025.

MATERIALS MANAGEMENT DIVISION

Sec. 6-901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2022 of the expenditures incurred under this section during the fiscal year ending September 30, 2021.

ONE-TIME APPROPRIATIONS

Sec. 6-1001. The unexpended funds appropriated in part 1 for environmental contamination rapid response are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide environmental cleanup.

(b) The projects will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of all projects is $20,000,000.00.

(d) The tentative completion date is September 30, 2025.

Article 7

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

EXECUTIVE OFFICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	10.0	10.0
Full-time equated classified positions	79.2	79.2
**GROSS APPROPRIATION	**$ 7,276,500**	**$ 7,276,500**
Total interdepartmental grants and interdepartmental transfers	0	0
ADJUSTED GROSS APPROPRIATION	$ 7,276,500	$ 7,276,500
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	0	0
State general fund/general purpose	$ 7,276,500	$ 7,276,500
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*7,276,500*	*7,276,500*
*One-time state general fund/general purpose	*0*	*0*

Sec. 7-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	10.0	10.0

Full-time equated classified positions	79.2	79.2
Governor-1.0 FTE position	$ 159,300	$ 159,300
Lieutenant governor-1.0 FTE position	111,600	111,600
Unclassified salaries-8.0 FTE positions	1,360,200	1,360,200
Executive office-79.2 FTE positions	5,645,400	5,645,400
**GROSS APPROPRIATION	**$ 7,276,500**	**$ 7,276,500**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 7,276,500	$ 7,276,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $7,276,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $0.00.

Article 8

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of health and human services are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	15,598.0	15,574.0
**GROSS APPROPRIATION	**$ 27,148,828,900**	**$ 27,020,572,200**
Total interdepartmental grants and interdepartmental transfers	13,829,900	13,829,900
ADJUSTED GROSS APPROPRIATION	$ 27,134,999,000	$ 27,006,742,300
Total federal revenues	18,688,919,000	18,635,747,400
Total local revenues	165,059,600	165,059,600
Total private revenues	176,936,000	176,936,000
Total other state restricted revenues	3,015,718,000	2,987,488,000
State general fund/general purpose	$ 5,088,366,400	$ 5,041,511,300
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*5,034,911,300*	*5,041,511,300*
*One-time state general fund/general purpose	*53,455,100*	*0*

Sec. 8-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions		774.6	774.6
Unclassified salaries-6.0 FTE positions	$	1,230,000	$ 1,230,000
Administrative hearings officers		9,875,500	9,875,500
Demonstration projects-7.0 FTE positions		7,364,000	7,364,000
Departmental administration and management-570.6 FTE positions		82,057,800	82,057,800
Office of inspector general-197.0 FTE positions		25,500,500	25,500,500
Property management		67,853,100	67,853,100
Terminal leave payments		7,092,100	7,092,100
Worker's compensation		7,724,100	7,724,100
**GROSS APPROPRIATION	**$**	**208,697,100**	**$ 208,697,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of education		1,882,600	1,882,600
IDG from department of technology, management and budget		600	600
Federal revenues:			
Other federal revenues		100,841,400	100,841,400
Special revenue funds:			
Local revenues		86,000	86,000
Private revenues		3,843,200	3,843,200
Other state restricted revenues		1,270,700	1,270,700
State general fund/general purpose	$	100,772,600	$ 100,772,600
Sec. 8-103. CHILD SUPPORT ENFORCEMENT			
Full-time equated classified positions		193.7	193.7
Child support enforcement operations-187.7 FTE positions	$	20,179,300	$ 20,179,300

Child support incentive payments	24,409,600		24,409,600
Legal support contracts	113,600,300		113,600,300
State disbursement unit-6.0 FTE positions	8,171,300		8,171,300
**GROSS APPROPRIATION	**$ 166,360,500**	**$**	**166,360,500**
Appropriated from:			
Federal revenues:			
Other federal revenues	141,044,500		141,044,500
Special revenue funds:			
State general fund/general purpose	$ 25,316,000	$	25,316,000
Sec. 8-104. COMMUNITY SERVICES AND OUTREACH			
Full-time equated classified positions	71.6		71.6
Bureau of community services and outreach-20.0 FTE positions	$ 3,439,300	$	3,439,300
Campus sexual assault prevention and education initiative	1,321,000		1,321,000
Child advocacy centers-0.5 FTE position	1,407,000		1,407,000
Community services and outreach administration-18.0 FTE positions	2,403,700		2,403,700
Community services block grant	25,840,000		25,840,000
Crime victim grants administration services-17.0 FTE positions	3,009,800		3,009,800
Crime victim justice assistance grants	98,579,300		98,579,300
Crime victim rights services grants	19,869,900		19,869,900
Domestic violence prevention and treatment-15.6 FTE positions	18,288,000		18,288,000
Homeless programs	30,016,700		30,016,700
Housing and support services	13,031,000		13,031,000

Human trafficking intervention services		200,000	200,000
Rape prevention and services-0.5 FTE position		5,097,300	5,097,300
Uniform statewide sexual assault evidence kit tracking system		800,000	800,000
Weatherization assistance		15,505,000	15,505,000
**GROSS APPROPRIATION	**$**	**238,808,000**	**$** **238,808,000**
Appropriated from:			
Federal revenues:			
Other federal revenues		194,446,200	194,446,200
Special revenue funds:			
Other state restricted revenues		24,992,900	24,992,900
State general fund/general purpose	$	19,368,900	$ 19,368,900
Sec. 8-105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE			
Full-time equated classified positions		4,130.2	4,130.2
Adoption subsidies	$	194,146,900	$ 194,146,900
Adoption support services-10.0 FTE positions		33,774,700	33,774,700
Attorney general contract		5,543,600	5,543,600
Child abuse and neglect - children's justice act-1.0 FTE position		624,200	624,200
Child care fund		254,280,900	254,280,900
Child care fund - indirect cost allotment		3,500,000	3,500,000
Child protection		1,050,300	1,050,300
Child welfare administration travel		402,500	402,500
Child welfare field staff - caseload compliance-2,600.0 FTE positions		263,939,200	263,939,200
Child welfare field staff - noncaseload compliance-341.0 FTE positions		38,967,400	38,967,400

Child welfare first line supervisors-614.0 FTE positions	77,561,000	77,561,000
Child welfare institute-51.0 FTE positions	9,432,000	9,432,000
Child welfare licensing-59.0 FTE positions	7,234,500	7,234,500
Child welfare medical/psychiatric evaluations	10,428,500	10,428,500
Children's services administration-192.2 FTE positions	23,997,300	23,997,300
Children's trust fund-12.0 FTE positions	4,173,500	4,173,500
Contractual services, supplies, and materials	9,577,600	9,577,600
Education planners-15.0 FTE positions	1,637,800	1,637,800
Family preservation and prevention services administration-9.0 FTE positions	1,390,500	1,390,500
Family preservation programs-15.0 FTE positions	58,534,500	58,534,500
Foster care payments	278,198,400	278,198,400
Guardianship assistance program	10,405,800	10,405,800
Interstate compact	179,600	179,600
Peer coaches-45.5 FTE positions	6,170,700	6,170,700
Performance based funding implementation-3.0 FTE positions	1,365,200	1,365,200
Permanency resource managers-28.0 FTE positions	3,418,500	3,418,500
Prosecuting attorney contracts	8,142,800	8,142,800
Second line supervisors and technical staff-126.0 FTE positions	19,508,500	19,508,500
Settlement monitor	2,034,100	2,034,100
Strong families/safe children	12,600,000	12,600,000
Title IV-E compliance and accountability office-4.0 FTE positions	450,100	450,100
Youth in transition-4.5 FTE positions	8,179,100	8,179,100

GROSS APPROPRIATION	**$ 1,350,849,700**	**$ 1,350,849,700**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education	236,400	236,400
Federal revenues:		
Other federal revenues	707,999,900	707,999,900
Special revenue funds:		
Local revenues	44,623,100	44,623,100
Private revenues	1,208,000	1,208,000
Other state restricted revenues	2,897,300	2,897,300
State general fund/general purpose	$ 593,885,000	$ 593,885,000
Sec. 8-106. CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE		
Full-time equated classified positions	120.5	120.5
Bay pines center-47.0 FTE positions	$ 5,651,800	$ 5,651,800
Committee on juvenile justice administration-2.5 FTE positions	360,800	360,800
Committee on juvenile justice grants	3,000,000	3,000,000
Community support services-3.0 FTE positions	2,133,800	2,133,800
County juvenile officers	3,904,300	3,904,300
Juvenile justice, administration and maintenance-21.0 FTE positions	3,898,800	3,898,800
Shawono center-47.0 FTE positions	5,722,500	5,722,500
GROSS APPROPRIATION	**$ 24,672,000**	**$ 24,672,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	8,555,500	8,555,500
Special revenue funds:		

Local revenues	6,053,700	6,053,700
State general fund/general purpose	$ 10,062,800	$ 10,062,800
Sec. 8-107. PUBLIC ASSISTANCE		
Full-time equated classified positions	3.0	3.0
Emergency services local office allocations	$ 9,007,500	$ 9,007,500
Family independence program	65,426,600	65,426,600
Food assistance program benefits	1,586,153,000	1,586,153,000
Food Bank Council of Michigan	2,045,000	2,045,000
Indigent burial	4,369,100	4,369,100
Low-income home energy assistance program	174,951,600	174,951,600
Michigan energy assistance program-1.0 FTE position ..	50,000,000	50,000,000
Multicultural integration funding	17,284,900	17,284,900
Refugee assistance program-2.0 FTE positions	3,056,600	3,056,600
State disability assistance payments	6,791,400	6,791,400
State supplementation	57,935,100	57,935,100
State supplementation administration	1,806,100	1,806,100
**GROSS APPROPRIATION	**$ 1,978,826,900**	**$ 1,978,826,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	1,819,487,000	1,819,487,000
Special revenue funds:		
Other state restricted revenues	67,940,600	67,940,600
State general fund/general purpose	$ 91,399,300	$ 91,399,300
Sec. 8-108. FIELD OPERATIONS AND SUPPORT SERVICES		
Full-time equated classified positions	5,774.5	5,774.5
Administrative support workers-221.0 FTE positions ...	$ 13,976,200	$ 13,976,200
Adult services field staff-520.0 FTE positions	61,338,200	61,338,200

Contractual services, supplies, and materials	17,845,000	17,845,000
Donated funds positions-238.0 FTE positions	28,245,000	28,245,000
Elder law of Michigan MiCAFE contract	350,000	350,000
Electronic benefit transfer (EBT)	7,989,000	7,989,000
Employment and training support services	4,219,100	4,219,100
Field policy and administration-119.0 FTE positions ..	18,681,700	18,681,700
Field staff travel	8,109,900	8,109,900
Food assistance reinvestment-6.0 FTE positions	10,466,000	10,466,000
Medical/psychiatric evaluations	1,420,100	1,420,100
Nutrition education-2.0 FTE positions	33,057,500	33,057,500
Pathways to potential-231.0 FTE positions	25,478,100	25,478,100
Public assistance field staff-4,417.5 FTE positions ..	474,513,900	474,513,900
Training and program support-20.0 FTE positions	2,591,200	2,591,200
GROSS APPROPRIATION ..... $	**708,280,900 $**	**708,280,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections	120,200	120,200
IDG from department of education	7,787,700	7,787,700
Federal revenues:		
Other federal revenues	397,309,700	397,309,700
Special revenue funds:		
Local revenues	4,235,100	4,235,100
Private revenues	9,622,200	9,622,200
State general fund/general purpose ..... $	289,206,000 $	289,206,000
Sec. 8-109. DISABILITY DETERMINATION SERVICES		
Full-time equated classified positions	575.4	575.4
Disability determination operations-571.3 FTE		

positions	$ 114,009,100	$ 114,009,100
Retirement disability determination-4.1 FTE positions	629,000	629,000
**GROSS APPROPRIATION	**$ 114,638,100**	**$ 114,638,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of technology, management and budget	805,600	805,600
Federal revenues:		
Other federal revenues	109,903,900	109,903,900
Special revenue funds:		
State general fund/general purpose	$ 3,928,600	$ 3,928,600
Sec. 8-110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS		
Full-time equated classified positions	124.0	124.0
Behavioral health program administration-102.0 FTE positions	$ 54,944,600	$ 54,944,600
Court-ordered assisted outpatient treatment	1,000,000	1,000,000
Family support subsidy	13,650,000	13,650,000
Federal and other special projects	2,535,600	2,535,600
Gambling addiction-1.0 FTE position	5,515,300	5,515,300
Mental health diversion council	4,350,000	4,350,000
Office of recipient rights-21.0 FTE positions	2,873,900	2,873,900
Protection and advocacy services support	194,400	194,400
**GROSS APPROPRIATION	**$ 85,063,800**	**$ 85,063,800**
Appropriated from:		
Federal revenues:		
Other federal revenues	56,234,000	56,234,000
Special revenue funds:		

Private revenues		1,004,700	1,004,700
Other state restricted revenues		5,515,300	5,515,300
State general fund/general purpose	$	22,309,800	$ 22,309,800
Sec. 8-111. BEHAVIORAL HEALTH SERVICES			
Full-time equated classified positions		12.0	12.0
Autism services	$	278,006,400	$ 278,006,400
Behavioral health community supports and services		11,221,500	11,221,500
Civil service charges		397,500	397,500
Community mental health non-Medicaid services		130,674,200	130,674,200
Community substance use disorder prevention, education, and treatment		107,133,400	107,133,400
Federal mental health block grant-5.0 FTE positions		20,600,300	20,600,300
Health homes		3,369,000	3,369,000
Healthy Michigan plan - behavioral health		419,357,300	419,357,300
Medicaid mental health services		2,566,704,100	2,566,704,100
Medicaid substance use disorder services		76,957,600	76,957,600
Nursing home PAS/ARR-OBRA-7.0 FTE positions		13,945,600	13,945,600
State disability assistance program substance use disorder services		2,018,800	2,018,800
GROSS APPROPRIATION	**$**	**3,630,385,700**	**$ 3,630,385,700**
Appropriated from:			
Federal revenues:			
Other federal revenues		2,391,144,700	2,391,144,700
Special revenue funds:			
Local revenues		25,475,800	25,475,800
Other state restricted revenues		36,375,200	36,375,200
State general fund/general purpose	$	1,177,390,000	$ 1,177,390,000

Sec. 8-112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
Full-time equated classified positions	2,450.6	2,450.6
Caro Regional Mental Health Center - psychiatric hospital - adult-542.3 FTE positions	$ 64,889,600	$ 64,889,600
Center for forensic psychiatry-624.1 FTE positions ...	101,079,600	101,079,600
Developmental disabilities council and projects-10.0 FTE positions	3,143,100	3,143,100
Gifts and bequests for patient living and treatment environment	1,000,000	1,000,000
Hawthorn Center - psychiatric hospital - children and adolescents-292.0 FTE positions	34,801,100	34,801,100
IDEA, federal special education	120,000	120,000
Kalamazoo Psychiatric Hospital - adult-564.8 FTE positions	74,275,200	74,275,200
Purchase of medical services for residents of hospitals and centers	445,600	445,600
Revenue recapture	750,100	750,100
Special maintenance	924,600	924,600
Walter P. Reuther Psychiatric Hospital - adult-417.4 FTE positions	60,678,100	60,678,100
**GROSS APPROPRIATION	**$ 342,107,000**	**$ 342,107,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	44,434,700	44,434,700
Special revenue funds:		
Local revenues	23,105,300	23,105,300
Private revenues	1,000,000	1,000,000

Other state restricted revenues	15,109,600	15,109,600
State general fund/general purpose	$ 258,457,400	$ 258,457,400
Sec. 8-113. HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES		
Full-time equated classified positions	53.7	53.7
Certificate of need program administration-11.8 FTE positions	$ 2,822,100	$ 2,822,100
Policy and planning administration-32.9 FTE positions	25,640,000	25,640,000
Michigan essential health provider	3,519,600	3,519,600
Minority health grants and contracts-3.0 FTE positions	1,136,500	1,136,500
Nurse education and research program-3.0 FTE positions	814,000	814,000
Primary care services-2.0 FTE positions	3,793,000	3,793,000
Rural health services-1.0 FTE position	1,555,500	1,555,500
**GROSS APPROPRIATION	**$ 39,280,700**	**$ 39,280,700**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education	2,400	2,400
IDG from department of licensing and regulatory affairs	814,000	814,000
IDG from department of treasury	117,700	117,700
Federal revenues:		
Other federal revenues	19,158,700	19,158,700
Special revenue funds:		
Private revenues	865,000	865,000
Other state restricted revenues	3,233,000	3,233,000
State general fund/general purpose	$ 15,089,900	$ 15,089,900
Sec. 8-114. EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY		
Full-time equated classified positions	420.5	420.5

Bioterrorism preparedness-53.0 FTE positions	$ 30,702,600	$ 30,702,600
Childhood lead program-4.5 FTE positions	2,324,900	2,324,900
Emergency medical services program-23.0 FTE positions	6,642,600	6,642,600
Epidemiology administration-86.1 FTE positions	28,269,600	28,269,600
Healthy homes program-12.0 FTE positions	33,816,700	33,816,700
Laboratory services-102.0 FTE positions	26,655,100	26,655,100
Newborn screening follow-up and treatment services-10.5 FTE positions	7,868,700	7,868,700
PFAS and environmental contamination response-48.0 FTE positions	21,636,200	21,636,200
Vital records and health statistics-81.4 FTE positions	10,686,700	10,686,700
**GROSS APPROPRIATION	**$ 168,603,100**	**$ 168,603,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of environment, great lakes, and energy	995,700	995,700
Federal revenues:		
Other federal revenues	78,148,400	78,148,400
Special revenue funds:		
Private revenues	342,600	342,600
Other state restricted revenues	32,644,400	32,644,400
State general fund/general purpose	$ 56,472,000	$ 56,472,000
Sec. 8-115. LOCAL HEALTH AND ADMINISTRATIVE SERVICES		
Full-time equated classified positions	137.3	137.3
AIDS prevention, testing, and care programs-37.7 FTE positions	$ 96,696,700	$ 96,696,700
Cancer prevention and control program-18.0 FTE		

	positions		15,825,900	15,825,900
	Chronic disease control and health promotion			
	administration-19.4 FTE positions		9,169,100	9,169,100
	Diabetes and kidney program-8.0 FTE positions		4,122,000	4,122,000
	Essential local public health services		51,419,300	51,419,300
	Implementation of 1993 PA 133, MCL 333.17015		20,000	20,000
	Local health services-3.3 FTE positions		8,710,000	8,710,000
	Medicaid outreach cost reimbursement to local health			
	departments		12,500,000	12,500,000
	Public health administration-9.0 FTE positions		2,034,100	2,034,100
	Sexually transmitted disease control program-20.0 FTE			
	positions		6,182,700	6,182,700
	Smoking prevention program-15.0 FTE positions		3,858,300	3,858,300
	Violence prevention-6.9 FTE positions		10,334,300	10,334,300
	GROSS APPROPRIATION	**$**	**220,872,400**	**$ 220,872,400**
	Appropriated from:			
	Federal revenues:			
	Other federal revenues		82,787,900	82,787,900
	Special revenue funds:			
	Local revenues		5,150,000	5,150,000
	Private revenues		64,011,100	64,011,100
	Other state restricted revenues		10,068,200	10,068,200
	State general fund/general purpose	$	58,855,200	$ 58,855,200
	Sec. 8-116. FAMILY HEALTH SERVICES			
	Full-time equated classified positions		133.6	133.6
	Dental programs-3.8 FTE positions	$	4,264,900	$ 4,264,900
	Drinking water declaration of emergency		4,621,000	4,621,000

Family planning local agreements		8,810,700	8,810,700
Family, maternal, and child health administration-55.0 FTE positions		18,243,100	18,243,100
Immunization program-15.8 FTE positions		18,993,100	18,993,100
Local MCH services		7,018,100	7,018,100
Pregnancy prevention program		1,464,600	1,464,600
Prenatal care outreach and service delivery support-14.0 FTE positions		26,599,300	26,599,300
Special projects		6,289,100	6,289,100
Sudden and unexpected infant death and suffocation prevention program		321,300	321,300
Women, infants, and children program administration and special projects-45.0 FTE positions		18,400,500	18,400,500
Women, infants, and children program local agreements and food costs		231,243,200	231,243,200
GROSS APPROPRIATION	**$**	**346,268,900**	**$** **346,268,900**
Appropriated from:			
Federal revenues:			
Other federal revenues		244,114,300	244,114,300
Special revenue funds:			
Local revenues		8,517,700	8,517,700
Private revenues		62,202,400	62,202,400
Other state restricted revenues		4,046,900	4,046,900
State general fund/general purpose	$	27,387,600	$ 27,387,600
Sec. 8-117. CHILDREN'S SPECIAL HEALTH CARE SERVICES			
Full-time equated classified positions		46.8	46.8
Bequests for care and services-2.8 FTE positions	$	1,837,100	$ 1,837,100

Children's special health care services administration-			
44.0 FTE positions	6,081,900		6,081,900
Medical care and treatment	241,691,000		241,691,000
Nonemergency medical transportation	801,200		801,200
Outreach and advocacy	5,510,000		5,510,000
GROSS APPROPRIATION	**$ 255,921,200**	**$**	**255,921,200**
Appropriated from:			
Federal revenues:			
Other federal revenues	142,961,300		142,961,300
Special revenue funds:			
Private revenues	1,015,500		1,015,500
Other state restricted revenues	4,183,400		4,183,400
State general fund/general purpose	$ 107,761,000	$	107,761,000
Sec. 8-118. AGING AND ADULT SERVICES AGENCY			
Full-time equated classified positions	47.0		47.0
Aging and adult services administration-47.0 FTE			
positions	$ 9,339,900	$	9,339,900
Community services	46,766,100		46,766,100
Employment assistance	3,500,000		3,500,000
Nutrition services	43,054,200		43,054,200
Respite care program	6,468,700		6,468,700
Senior volunteer service programs	4,765,300		4,765,300
GROSS APPROPRIATION	**$ 113,894,200**	**$**	**113,894,200**
Appropriated from:			
Federal revenues:			
Other federal revenues	60,843,900		60,843,900
Special revenue funds:			

Private revenues		1,020,000	1,020,000
Michigan merit award trust fund		4,068,700	4,068,700
Other state restricted revenues		2,000,000	2,000,000
State general fund/general purpose	$	45,961,600	$ 45,961,600
Sec. 8-119. MEDICAL SERVICES ADMINISTRATION			
Full-time equated classified positions		492.0	492.0
Electronic health record incentive program	$	37,477,500	$ 37,477,500
Healthy Michigan plan administration-108.0 FTE positions		55,470,000	55,470,000
Medical services administration-384.0 FTE positions		94,739,100	94,739,100
GROSS APPROPRIATION	**$**	**187,686,600**	**$ 187,686,600**
Appropriated from:			
Federal revenues:			
Other federal revenues		127,898,900	127,898,900
Special revenue funds:			
Local revenues		37,700	37,700
Private revenues		851,300	851,300
Other state restricted revenues		336,300	336,300
State general fund/general purpose	$	58,562,400	$ 58,562,400
Sec. 8-120. MEDICAL SERVICES			
Adult home help services	$	374,680,000	$ 374,680,000
Ambulance services		10,320,700	10,320,700
Auxiliary medical services		7,150,000	7,150,000
Dental clinic program		1,000,000	1,000,000
Dental services		297,760,000	297,760,000
Federal Medicare pharmaceutical program		296,505,400	296,505,400
Health plan services		5,743,687,300	5,743,687,300

Healthy Michigan plan	4,045,107,700	4,045,107,700
Home health services	5,172,000	5,172,000
Hospice services	149,980,000	149,980,000
Hospital disproportionate share payments	45,000,000	45,000,000
Hospital services and therapy	845,407,000	845,407,000
Integrated care organizations	266,871,300	266,871,300
Long-term care services	1,999,827,900	1,999,827,900
Maternal and child health	32,176,500	32,176,500
Medicaid home- and community-based services waiver	357,077,000	357,077,000
Medicare premium payments	641,698,500	641,698,500
Personal care services	8,980,100	8,980,100
Pharmaceutical services	311,850,000	311,850,000
Physician services	236,212,100	236,212,100
Program of all-inclusive care for the elderly	142,342,000	142,342,000
School-based services	151,140,000	151,140,000
Special Medicaid reimbursement	342,739,200	342,739,200
Transportation	14,935,100	14,935,100
GROSS APPROPRIATION	**$ 16,327,619,800**	**$ 16,327,619,800**
Appropriated from:		
Federal revenues:		
Other federal revenues	11,539,673,200	11,539,673,200
Special revenue funds:		
Local revenues	47,775,200	47,775,200
Private revenues	4,700,000	4,700,000
Michigan merit award trust fund	29,700,000	28,200,000
Other state restricted revenues	2,747,705,700	2,742,605,700
State general fund/general purpose	$ 1,958,065,700	$ 1,964,665,700

	Sec. 8-121. INFORMATION TECHNOLOGY			
	Full-time equated classified positions		13.0	13.0
	Child support automation	$	43,355,300	$ 43,355,300
	Information technology services and projects-10.0 FTE			
	positions		351,444,300	351,444,300
	Michigan Medicaid information system-3.0 FTE positions		116,936,000	116,936,000
	**GROSS APPROPRIATION	**$**	**511,735,600**	**$ 511,735,600**
	Appropriated from:			
	Interdepartmental grant revenues:			
	IDG from department of education		1,067,000	1,067,000
	Federal revenues:			
	Other federal revenues		368,759,300	368,759,300
	Special revenue funds:			
	Private revenues		25,250,000	25,250,000
	Other state restricted revenues		1,999,800	1,999,800
	State general fund/general purpose	$	114,659,500	$ 114,659,500
	Sec. 8-122. ONE-TIME APPROPRIATIONS			
	Full-time equated classified positions		24.0	0.0
	Autism navigator	$	1,025,000	$ 0
	Comprehensive child welfare information system-24.0			
	FTE positions		15,961,700	0
	First responder and public safety staff mental health		2,500,000	0
	Lead poisoning prevention fund		10,000,000	0
	MiDocs program		86,520,000	0
	Opioid crisis response services		12,250,000	0
	**GROSS APPROPRIATION	**$**	**128,256,700**	**$ 0**
	Appropriated from:			

Federal revenues:			
Other federal revenues	53,171,600		0
Special revenue funds:			
Other state restricted revenues	21,630,000		0
State general fund/general purpose	$ 53,455,100	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $8,104,084,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $1,671,291,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Child support incentive payments	$ 9,465,000
Legal support contracts	53,000
Community services and outreach administration	1,000
Crime victim rights services grants	9,792,000
Domestic violence prevention and treatment	23,000
Homeless programs	4,000
Housing and support services	33,000
Child care fund	203,414,000
Child care fund - indirect cost allotment	3,500,000
Child welfare licensing	179,000

1	Child welfare medical/psychiatric evaluations	19,000
2	Children's trust fund	70,000
3	Contractual services, supplies, and materials	3,000
4	Family preservation programs	71,000
5	Foster care payments	1,711,000
6	Strong families/safe children	7,000
7	Youth in transition	4,000
8	Bay pines center	32,000
9	Community support services	362,000
10	Shawono center	11,000
11	Emergency services local office allocations	598,000
12	Family independence program	1,000
13	Indigent burial	4,000
14	Multicultural integration funding	1,425,000
15	State disability assistance payments	243,000
16	Contractual services, supplies, and materials	41,000
17	Employment and training support services	6,000
18	Disability determination operations	3,000
19	Behavioral health program administration	3,849,000
20	Gambling addiction	1,494,000
21	Autism services	99,057,600
22	Community mental health non-Medicaid services	130,578,200
23	Community substance use disorder prevention, education, and treatment	16,171,000
24	Health homes	30,000
25	Healthy Michigan plan - behavioral health	41,630,800
26	Medicaid mental health services	887,758,700
27	Medicaid substance use disorder services	29,447,200

Nursing home PAS/ARR-OBRA	3,181,000
State disability assistance program substance use disorder services	2,018,800
Caro Regional Mental Health Center - psychiatric hospital - adult	214,000
Center for forensic psychiatry	582,000
Hawthorn Center - psychiatric hospital - children and adolescents	68,000
Kalamazoo Psychiatric Hospital - adult	33,000
Walter P. Reuther Psychiatric Hospital - adult	46,000
Primary care services	89,000
Emergency medical services program	5,000
Epidemiology administration	217,000
Healthy homes program	250,000
PFAS and environmental contamination response	868,000
AIDS prevention, testing, and care programs	2,481,000
Cancer prevention and control program	53,000
Chronic disease control and health promotion administration	3,000
Essential local public health services	46,269,300
Local health services	1,182,000
Public health administration	2,000
Sexually transmitted disease control program	459,000
Family planning local agreements	196,000
Immunization program	1,087,000
Prenatal care outreach and service delivery support	4,817,000
Children's special health care services administration	5,000
Medical care and treatment	1,093,000
Outreach and advocacy	2,755,000
Aging and adult services administration	1,249,000
Community services	23,785,700

Nutrition services	12,597,200
Respite care program	6,468,700
Senior volunteer service programs	829,000
Adult home help services	223,000
Ambulance services	540,000
Auxiliary medical services	1,000
Dental services	963,000
Healthy Michigan plan	628,000
Home health services	10,000
Hospice services	16,000
Hospital disproportionate share payments	40,000
Hospital services and therapy	2,428,000
Long-term care services	96,266,000
Medicaid home- and community-based services waiver	12,186,000
Personal care services	31,000
Pharmaceutical services	23,000
Physician services	2,629,000
Special Medicaid reimbursement	1,121,400
Transportation	191,000
TOTAL	$ 1,671,291,600

Sec. 8-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 8-203. As used in this article:

(a) "AIDS" means acquired immunodeficiency syndrome.

(b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) "CMS" means the Centers for Medicare and Medicaid Services.

(d) "Current fiscal year" means the fiscal year ending September 30,2021.

(e) "Department" means the department of health and human services.

(f) "Director" means the director of the department.

(g) "DSH" means disproportionate share hospital.

(h) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(i) "Federal poverty level" means the poverty guidelines published annually in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902.

(j) "FTE" means full-time equated.

(k) "GME" means graduate medical education.

(l) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(m) "HEDIS" means healthcare effectiveness data and information set.

(n) "HMO" means health maintenance organization.

(o) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

(p) "IDG" means interdepartmental grant.

(q) "MCH" means maternal and child health.

(r) "Medicaid" means subchapter XIX of the social security act, 42 USC 1396 to 1396w-5.

(s) "Medicare" means subchapter XVIII of the social security act, 42 USC 1395 to 1395lll.

(t) "MiCAFE" means Michigan's coordinated access to food for the elderly.

(u) "MIChild" means the program described in section 1670 of this part.

(v) "MiSACWIS" means Michigan statewide automated child welfare information system.

(w) "PAS/ARR-OBRA" means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the

social security act, 42 USC 1396r.

(x) "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

(y) "PIHP" means an entity designated by the department as a regional entity or a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance use disorder services. Regional entities are described in section 204b of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(z) "Previous fiscal year" means the fiscal year ending September 30,2020.

(aa) "Quarterly reports" means 4 reports shall be submitted to the required recipients by the following dates: February 1, April 1, July 1, and September 30 of the current fiscal year.

(bb) "Semiannual basis" means March 1 and September 30 of the current fiscal year.

(cc) "Settlement" means the settlement agreement entered in the case of Dwayne B. v Snyder, docket no. 2:06-cv- 13548 in the United States District Court for the Eastern District of Michigan.

(dd) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of subchapter IV of the social security act, 42 USC 601 to 619.

(ee) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.

(ff) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.

Sec. 8-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 8-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 8-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 8-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the

proportion funded with other revenues.

Sec. 8-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 8-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 8-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. These funds shall not be made available to increase TANF authorization.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $90,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $60,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under

section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 8-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 8-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 8-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 8-214. Total authorized appropriations from all sources under part 1 for legacy costs for the current fiscal year are estimated at $359,304,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $172,398,600.00. Total agency appropriations for retiree health care legacy costs are estimated at $186,905,600.00.

Sec. 8-216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for

prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 8-217. (1) By February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of estimated federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.

(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.

Sec. 8-219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the

allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before December 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.

Sec. 8-221. According to section 1b of the social welfare act, 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this part as a time-limited addendum to the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

Sec. 8-223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees are appropriated when received and shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures. When collected fees are appropriated under this section in an amount that exceeds the current fiscal year appropriation, within 30 days the department shall notify the chairs of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies and policy offices, and the state budget director of that fact.

Sec. 8-224. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied

against the federal funds deducted in the departmental administration and support appropriation unit.

Sec. 8-226. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 8-227. The state departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan fund revenue from part 1 shall report by April 1 of the current fiscal year to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the following:

(a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds.

(b) Description of allocations or bid processes including need or demand indicators used to determine allocations.

(c) Eligibility criteria for program participation and maximum benefit levels where applicable.

(d) Outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents.

Sec. 8-228. (1) If the department is authorized under state or federal law to collect an overpayment owed to the department, the department may assess a penalty of 1% per month beginning 60 days after notification. If caused by department error, a penalty may not be assessed until 6 months after the initial notification date of the overpayment amount. The department shall not collect penalty interest in an amount that exceeds the amount of the original overpayment. The state share of any funds collected under this section shall be deposited in the state general fund.

(2) By September 30 of the current fiscal year, the department shall report to the

house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on penalty amounts assessed and paid by account during the current fiscal year, the reason for the penalty, and the current status of the account.

Sec. 8-230. By December 31 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office on the status of the implementation of any noninflationary, noncaseload, programmatic funding increases from the previous fiscal year. The report shall confirm the implementation of already implemented funding increases and provide explanations for any planned implementation of funding increases that have not yet occurred. For any planned implementation of funding increases that have not yet occurred, the department shall provide an expected implementation date and the reasons for delayed implementation.

Sec. 8-231. From the funds appropriated in part 1 for travel reimbursements to employees, the department shall allocate up to $100,000.00 toward reimbursing local county board members and county department directors for the out-of-pocket travel costs of the local county department board members and county department directors to attend 1 meeting per year of the Michigan County Social Services Association.

Sec. 8-251. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on any line-item appropriation for which the department estimates total annual expenditures would exceed the funds appropriated for that line-item appropriation by 5% or more. The department shall provide a detailed explanation for any relevant line-item appropriation exceedance and shall identify the corrective actions undertaken to mitigate line-item appropriation expenditures from exceeding the funds appropriated for that line-item appropriation by a greater amount. This section does not apply for line-item appropriations that are part of the May revenue estimating conference

caseload and expenditure estimates.

Sec. 8-252. The appropriations in part 1 for Healthy Michigan plan - behavioral health, Healthy Michigan plan administration, and Healthy Michigan plan are contingent on the provisions of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were contained in 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the Healthy Michigan plan. If that occurs, then, upon the effective date of the amendatory act that amends, repeals, or otherwise alters those provisions, the remaining funds in the Healthy Michigan plan - behavioral health, Healthy Michigan plan administration, and Healthy Michigan plan line items shall only be used to pay previously incurred costs and any remaining appropriations shall not be allotted to support those line items.

Sec. 8-256. The department may, in consultation with the Michigan department of education, the Michigan domestic and sexual violence prevention and treatment board, and the Michigan Coalition to End Domestic and Sexual Violence, redraft the curriculum for the "Growing Up & Staying Healthy" and "Healthy & Responsible Relationships" modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and the prevention of child sexual abuse as outlined in MCL 380.1505 and consistent with the recommendations and guidelines set by the task force on the prevention of sexual abuse of children created under section 12b of the child protection law, 1975 PA 238, MCL 722.632b, and the prevention of sexual assault and dating violence.

Sec. 8-263. (1) Except as otherwise provided in this subsection, before submission of a waiver, a state plan amendment, or a similar proposal to CMS or other federal agency, the department shall provide written notification of the planned submission to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies and policy offices, and the state budget office. This subsection does not apply to the submission of a waiver, a state plan amendment, or similar proposal that does not propose a material change or is outside of the ordinary course of waiver, state plan amendment, or similar proposed submissions.

(2) The department shall provide written reports on a semiannual basis to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office summarizing the status of any new or ongoing discussions with CMS or the United States Department of Health and Human Services or other federal agency regarding potential or future waiver applications as well as the status of submitted waivers that have not yet received federal approval. If, at the time a semiannual report is due, there are no reportable items, then no report is required to be provided.

Sec. 8-270. The department shall advise the legislature of the receipt of a notification from the attorney general's office of a legal action in which expenses had been recovered according to section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106. By February 1 of the current fiscal year, the department shall submit a written report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office that includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 8-275. (1) On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.

(2) Within 30 days after the date on which year-end book closing is completed, the department shall submit to the house and senate appropriations subcommittees on the

department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.

Sec. 8-280. By March 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director that provides all of the following for each line item in part 1 containing personnel-related costs, including the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits:

(a) FTE authorization.

(b) Spending authorization for personnel-related costs, by fund source, under the spending plan.

(c) Actual year-to-date expenditures for personnel-related costs, by fund source, through the end of the prior month.

(d) The projected year-end balance or shortfall for personnel-related costs, by fund source, based on actual monthly spending levels through the end of the prior month.

(e) A specific plan for addressing any projected shortfall for personnel-related costs at either the gross or fund source level.

Sec. 8-288. (1) Indirect costs shall be limited to no more than 10% of a grant award funded solely from state restricted funds or general fund and designated in this part or part 1 for a specific entity for the purposes of funding services to individuals.

(2) The department may allow a grant award to exceed the limitation on indirect costs if it can be demonstrated that an exception should be made to the provision in subsection (1).

(3) By September 30 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, house and senate fiscal agencies, and state budget office on the rationale for all exceptions made to the

provision in subsection (1) and the number of grant agreements terminated due to violations of subsection (1).

Sec. 8-289. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.

Sec. 8-290. Any public advertisement for public assistance shall also inform the public of the welfare fraud hotline operated by the department.

Sec. 8-295. (1) From the funds appropriated in part 1 to agencies providing physical and behavioral health services to multicultural populations, the department shall award grants in accordance with the requirements of subsection (2). The state is not liable for any spending above the contract amount. Funds shall not be released until reporting requirements under section 295 of 2019 PA 67 are satisfied.

(2) The department shall require each contractor described in subsection (1) that receives greater than $1,000,000.00 in state grant funding to comply with performance-related metrics to maintain their eligibility for funding. The organizational metrics shall include, but not be limited to, all of the following:

(a) Each contractor or subcontractor shall have accreditations that attest to their competency and effectiveness as behavioral health and social service agencies.

(b) Each contractor or subcontractor shall have a mission that is consistent with the purpose of the multicultural agency.

(c) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding.

(d) Each contractor or subcontractor shall demonstrate cost-effectiveness.

(e) Each contractor or subcontractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision.

(f) Each contractor or subcontractor shall provide timely and accurate reports

regarding the number of clients served, units of service provision, and ability to meet their stated goals.

(3) The department shall require an annual report from the contractors described in subsection (2). The annual report, due 60 days following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on health and human services, the senate and house fiscal agencies, and the state budget office.

Sec. 8-296. Notwithstanding any other law or rule to the contrary, from the funds appropriated in part 1, the department to the extent permissible under MCL 691.1408 is responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the employees in any state or federal lawsuit or investigation related to the water system in a city or community in which a declaration of emergency was issued because of drinking water contamination.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 8-307. (1) From the funds appropriated in part 1 for demonstration projects, $950,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use

the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.

(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, including, but not limited to, call volume by health and human service needs and unmet needs identified through caller data and number and percentage of callers referred to public or private provider types.

Sec. 8-316. From the funds appropriated in part 1 for terminal leave payments, the department shall not spend in excess of its annual gross appropriation unless it identifies and requests a legislative transfer from another budgetary line item supporting administrative costs, as provided by section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

CHILD SUPPORT ENFORCEMENT

Sec. 8-401. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,000,000.00.

(2) From the federal money received for child support incentive payments, $11,500,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2

(4) If the child support incentive payment to the state from the federal government is

greater than $26,000,000.00, then 100% of the excess shall be retained by the state and is appropriated and designated for a child support innovation program. The child support innovation program funds shall be awarded on a grant basis to counties or used by the state for performance-based projects designed to increase the state's share of federal child support incentive payments.

(5) The unexpended funds appropriated in part 1 for child support incentive payments are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with 451A(1) of the Management and Budget Act, 1984 PA 431, MCL 18.1451A:

(a) The purpose of the project is for performance-based projects awarded to counties or used by the states designated to increase the state's share of federal child support incentive payments.

(b) The project will be accomplished by using state employees or contracts with service providers or both.

(c) The total estimated cost of the project is $900,000.00.

(d) The tentative completion date is September 30, 2025.

(6) If the child support incentive payment to the state from the federal government is less than $26,000,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 8-409. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current fiscal year and fiscal year

2004-2005, shall receive its proportional share of the 75% excess.

Sec. 8-410. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

COMMUNITY SERVICES AND OUTREACH

Sec. 8-452. From the funds appropriated in part 1 for crime victim justice assistance grants, the department shall continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. The funds shall be used for program coordination and training.

Sec. 8-453. (1) From the funds appropriated in part 1 for homeless programs, the department shall maintain emergency shelter program per diem rates at $18.00 per bed night to support efforts of shelter providers to move homeless individuals and households into permanent housing as quickly as possible. Expected outcomes are increased shelter discharges to stable housing destinations, decreased recidivism rates for shelter clients, and a reduction in the average length of stay in emergency shelters.

(2) By March 1 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office a report on the total amount expended for the program in the previous year, as well as the total number of

shelter nights provided and the average length of stay in an emergency shelter.

Sec. 8-454. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-party contracts for emergency shelter services.

Sec. 8-455. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the homeless shelters and human services agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements that exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section is not an ongoing commitment of funding.

Sec. 8-456. From the funds appropriated in part 1 for homeless programs, the department shall allocate $90,000.00 to reimburse public service agencies that provide documentation of paying birth certificate fees on behalf of category 1 homeless clients at county clerk's offices. Public service agencies shall be reimbursed for the cost of the birth certificate fees quarterly until this allocation is fully spent.

Sec. 8-457. (1) From the funds appropriated in part 1 for the uniform statewide sexual assault evidence kit tracking system, in accordance with the final report of the Michigan sexual assault evidence kit tracking and reporting commission, $800,000.00 is allocated from the sexual assault evidence tracking fund to contract for the administration of a uniform statewide sexual assault evidence kit tracking system. The system shall include the following:

(a) A uniform statewide system to track the submission and status of sexual assault

evidence kits.

(b) A uniform statewide system to audit untested kits that were collected on or before March 1, 2015 and were released by victims to law enforcement.

(c) Secure electronic access for victims.

(d) The ability to accommodate concurrent data entry with kit collection through various mechanisms, including web entry through computer or smartphone, and through scanning devices.

(2) By March 30 of the current fiscal year, the department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a status report on the administration of the uniform statewide sexual assault evidence kit tracking system, including operational status and any known issues regarding implementation.

(3) The sexual assault evidence tracking fund established in section 1451 of 2017 PA 158 shall continue to be maintained in the department of treasury. Money in the sexual assault evidence tracking fund at the close of a fiscal year shall remain in the sexual assault evidence tracking fund and shall not revert to the general fund and shall be appropriated as provided by law for the development and implementation of a uniform statewide sexual assault evidence kit tracking system as described in subsection (1).

(4) By September 30 of the current fiscal year, the department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the findings of the annual audit of the proper submission of sexual assault evidence kits as required by the sexual assault kit evidence submission act, 2014 PA 227, MCL 752.931 to 752.935. The report must include, but is not limited to, a detailed county-by-county compilation of the number of sexual assault evidence kits that were properly submitted and the number that met or did not meet deadlines established in the sexual assault kit evidence submission act, 2014 PA 227, MCL 752.931 to 752.935, the number of sexual assault evidence

kits retrieved by law enforcement after analysis, and the physical location of all released sexual assault evidence kits collected by health care providers in that year, as of the date of the annual draft report for each reporting agency.

Sec. 8-458. From the funds appropriated in part 1 for crime victim rights services grants, the department shall allocate $2,000,000.00 of crime victim's rights fund to maintain increased grant funding to support the further use of crime victim advocates in the criminal justice system. The purpose of the additional funding is to increase available grant funding for crime victim advocates to ensure that the advocates have the resources, training, and funding needed to respond to the physical and emotional needs of crime victims and to provide victims with the necessary services, information, and assistance in order to help them understand and participate in the criminal justice system and experience a measure of safety and security throughout the legal process.

Sec. 8-460. (1) Funding appropriated in part 1 for campus sexual assault prevention and education initiative shall be used to provide and administer grants to public or nonpublic community colleges, colleges, universities, and high schools with a physical presence in this state to address campus sexual assault issues in order to improve the safety and security of students, faculty, staff, and visitors in campus environments in this state.

(2) Grant funds awarded shall support sexual assault prevention programs, including education, awareness, prevention, reporting, bystander intervention programs, peer advocacy groups, and student organizations dedicated to campus sexual assault prevention and other actions covered by title IX protections.

(3) The department of health and human services shall issue awards no later than May 1, 2021, with a grant period of 1 year.

(4) The department of health and human services shall report on grant activities to the senate and house appropriations subcommittees on health and human services, the senate and house appropriations subcommittees on higher education, the senate and house fiscal agencies, and the state budget office by March 1, 2022.

(5) The unexpended portion of funds appropriated in part 1 for campus sexual assault prevention and education initiative is designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grants for sexual assault education, awareness, prevention, reporting, bystander intervention programs, peer advocacy groups, and student organizations dedicated to campus sexual assault prevention and other actions covered by title IX protections. The student organizations may be provided funds to support and develop advocacy groups and act on issues related to prevention of sexual assault, including, but not limited to, student outreach, supporting survivors of sexual assault, and advocating for campus improvements such as additional lighting.

(b) The project will be accomplished by grants to eligible community colleges, colleges, universities, and high schools.

(c) The total estimated cost of the project is $1,321,100.00.

(d) The estimated completion date is September 30, 2025.

Sec. 8-461. By March 1 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office a report on the total amount expended for runaway and homeless youth services programs in the previous year, as well as the total number of shelter nights for youth provided.

CHILDREN'S SERVICE AGENCY - CHILD WELFARE

Sec. 8-501. (1) A goal is established that not more than 25% of all children in foster care at any given time during the current fiscal year, if in the best interest of the child, will have been in foster care for 24 months or more.

(2) By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report describing the steps that will be taken to achieve the specific goal established in this section and on the percentage of children who currently are in foster care and who have been in foster care a total of 24 or more months.

Sec. 8-502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.

Sec. 8-503. (1) In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall continue to review, update, or develop actuarially sound case rates for necessary child welfare foster care case management services that achieve permanency by the department and private child placing agencies in a prospective payment system under a performance-based funding model.

(2) In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall continue an independent, third-party evaluation of the performance-based funding model.

(3) The department shall only implement the performance-based funding model into additional counties where the department, private child welfare agencies, the county, and the court operating within that county have signed a memorandum of understanding that incorporates the intentions of the concerned parties in order to implement the performance-based funding model.

(4) The department, in conjunction with members from both the house of representatives and senate, private child placing agencies, the courts, and counties shall continue to

implement the recommendations that are described in the workgroup report that was provided in section 503 of article X of 2013 PA 59 to establish a performance-based funding for public and private child welfare services providers. The department shall provide quarterly reports on the status of the performance-based contracting model to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.

(5) From the funds appropriated in part 1 for the performance-based funding model pilot, the department shall continue to work with the West Michigan Partnership for Children Consortium on the implementation of the performance-based funding model pilot. The consortium shall accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case. The consortium shall operate an integrated continuum of care structure, with services provided by both private and public agencies, based on individual case needs. The consortium shall demonstrate significant organizational capacity and competencies, including experience with managing risk-based contracts, financial strength, experienced staff and leadership, and appropriate governance structure.

Sec. 8-504. (1) The department may continue a master agreement with the West Michigan Partnership for Children Consortium for a performance-based child welfare contracting pilot program. The consortium shall consist of a network of affiliated child welfare service providers that will accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case.

(2) The consortium shall operate an integrated continuum of care structure, with services provided by private or public agencies, based on individual case needs.

(3) By March 1 of the current fiscal year, the consortium shall provide to the department and the house and senate appropriations subcommittees on the department budget a

report on the consortium, including, but not limited to, actual expenditures, number of children placed by agencies in the consortium, fund balance of the consortium, and the status of the consortium evaluation.

Sec. 8-505. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth referred or committed to the department for care or supervision in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served by the department within the juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 8-507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 8-508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) For the funds described in (1) the department shall ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall make available the children's trust fund contract funds to grantees within 31 days of the start date of the funded project.

Sec. 8-511. The department shall provide reports on a semiannual basis to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the number and percentage of children who received timely physical and mental health examinations after entry into foster care. The goal of the program is that at least 85% of children shall have an initial medical and mental health examination within 30

days after entry into foster care.

Sec. 8-512. As required by the settlement, by March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the following information for cases of child abuse or child neglect from the previous fiscal year:

(a) The total number of relative care placements.

(b) The total number of relatives with a placement who became licensed.

(c) A list of the reasons from a sample of cases where relatives were denied foster home licensure as documented by the department.

Sec. 8-513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state as determined by the department interstate compact office.

(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.

(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.

(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the executive director of the children's services agency.

(3) The department shall submit an annual report by March 1 of the current fiscal year to the state court administrative office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the number of Michigan children residing in out-of-state facilities in the previous fiscal year and shall include the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

Sec. 8-514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by March 1 of the current fiscal year, that shall include all of the following:

(a) Statistical information including, but not limited to, all of the following:

(i) The total number of reports of child abuse or child neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(ii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

(iii) For the reported complaints of child abuse or child neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period. The report shall also include a summary of the actions undertaken and applicable expenditures to achieve compliance with the

office of the auditor general audit number 431-1285-16.

(c) Statistical information regarding families that were classified in category III, including, but not limited to, all of the following:

(i) The total number of cases classified in category III.

(ii) The number of cases in category III referred to voluntary community services and closed with no additional monitoring.

(iii) The number of cases in category III referred to voluntary community services and monitored for up to 90 days.

(iv) The number of cases in category III for which the department entered more than 1 determination that there was evidence of child abuse or child neglect.

(v) The number of cases in category III that the department reclassified from category III to category II.

(vi) The number of cases in category III that the department reclassified from category III to category I.

(vii) The number of cases in category III that the department reclassified from category III to category I that resulted in a removal.

(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.

Sec. 8-516. From funds appropriated in part 1 for child care fund, the administrative or indirect cost payment equal to 10% of a county's total monthly gross expenditures shall be distributed to the county on a monthly basis and a county is not required to submit documentation to the department for any of the expenditures that are covered under the 10% payment as described in section 117a(4)(b)(ii) and (iv) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 8-517. The department shall retain a formal appeal process regarding Title IV-E determinations for a child in foster care. The department shall request from the courts all relevant information, including transcripts as needed, for the department's Title IV-E

determination.

Sec. 8-519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.

Sec. 8-520. (1) To the extent that the data are available the department shall submit a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year containing the following information on out-of-home placements during the previous fiscal year:

(a) The number of days of care for foster care out-of-home placements by living arrangement and fund source;

(b) expenditures for foster care out-of-home placements by living arrangement and fund source;

(c) the number of days of care for department-operated residential juvenile justice facilities by security classification;

(2) For the purposes of the report in subsection (1), living arrangements should include but not be limited to, paid relative placement, department direct family foster care, private agency supervised foster care, private child caring institutions, county-supervised facilities, court-supervised facilities, and independent living based on available data.

Sec. 8-522. From the funds appropriated in part 1 for youth in transition, the department shall allocate $750,000.00 for scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care because of child abuse or child neglect and are attending a college or a career technical educational institution located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.

Sec. 8-523. (1) By February 15 of the current fiscal year, the department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and

house fiscal agencies, the senate and house policy offices, and the state budget office a report on the families first, family reunification, and families together building solutions family preservation programs. The report shall provide population and outcome data based on contractually required follow-up evaluations for families who received family preservation services and shall include information for each program on any innovations that may increase child safety and risk reduction.

(2) From the funds appropriated in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

Sec. 8-524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.

Sec. 8-525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.

Sec. 8-530. (1) All master contracts relating to foster care and adoption services as funded by the appropriations in section 105 of part 1 shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) By February 1 of the current fiscal year, the department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal

agencies and policy offices, and the state budget office a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 8-531. The department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices of any changes to a child welfare master contract template, including the adoption master contract template, the independent living plus master contract template, the child placing agency foster care master contract template, and the residential foster care juvenile justice master contract template, upon finalization of the change.

Sec. 8-533. The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies.

Sec. 8-534. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the adoption subsidies expenditures from the previous fiscal year. The report shall include, but is not limited to, the range of annual adoption support subsidy amounts, for both title IV-E eligible cases and state-funded cases, paid to adoptive families, the number of title IV-E and state-funded cases, the number of cases in which the adoption support subsidy request of adoptive parents for assistance was denied by the department, and the number of adoptive parents who requested a redetermination of adoption support subsidy.

Sec. 8-540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change within 7 business days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request. If parental consent is not provided within 7 business days, the department shall

petition the court on the eighth business day.

Sec. 8-546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall establish administrative rates for providers of general foster care, independent living, and trial reunification services of not less than $46.20 per day.

(2) From the funds appropriated in part 1, the department shall establish rates for providers of independent living plus services statewide per diem rates for staff-supported housing and host-home housing based on proposals submitted in response to a solicitation for pricing. The independent living plus program provides staff-supported housing and services for foster youth ages 16 through 19 who, because of their individual needs and assessments, are not initially appropriate for general independent living foster care.

(3) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit quarterly reports on expenditures to the department to identify actual costs of providing foster care services.

(4) From the funds appropriated in part 1, the department shall maintain rates that are no less than the rates in place on March 20, 2019 provided to each private provider of residential services.

Sec. 8-547. (1) From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.

(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.

Sec. 8-550. (1) The department shall not offset against reimbursement payments to counties or seek reimbursement from counties for charges that were received by the department

more than 12 months before the department seeks to offset against reimbursement. A county shall not request reimbursement for and reimbursement payments shall not be paid for a charge that is more than 12 months after the date of service or original status determination when initially submitted by the county.

(2) All service providers shall submit a request for payment within 12 months after the date of service. Any request for payment submitted 12 months or more after the date of service requires the provider to submit an exception request to the county or the department for approval or denial.

(3) The county is not subject to any offset, chargeback, or reimbursement liability for prior expenditures resulting from an error in foster care fund source determinations.

Sec. 8-551. The department shall respond to counties within 30 days regarding any request for a clarification requested through the department's child care fund management unit electronic mail address.

Sec. 8-552. Sixty days after a county's child care fund on-site review is completed, the department shall provide the results of the review to the county. The department shall not evaluate the relevancy, quality, effectiveness, efficiency, or impact of the services provided to youth of the county's child care fund programs in the review. Pursuant to state law, the department shall not release the results of the review to a third-party without the permission of the county being reviewed.

Sec. 8-562. The department shall provide time and travel reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent contract, the department shall provide written confirmation to foster parents that states that the foster parents have the right to request these reimbursements for all parent-child visitations. The department shall provide these reimbursements within 60 days of receiving a request for eligible reimbursements from a foster parent.

Sec. 8-564. (1) The department shall develop a clear policy for parent-child visitations. The local county offices, caseworkers, and supervisors shall meet an 85% success

rate, after accounting for factors outside of the caseworkers' control.

(2) Per the court-ordered number of required meetings between caseworkers and a parent, the caseworkers shall achieve a success rate of 85%, after accounting for factors outside of the caseworkers' control.

(3) By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the following:

(a) The percentage of success rate for parent-child visitations and court-ordered required meetings between caseworkers referenced in subsections (1) and (2) for the previous year.

(b) The barriers to achieve the success rates in subsections (1) and (2) and how this information is tracked.

Sec. 8-567. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on transfer of medical passports for children in foster care, including the following:

(a) From the total medical passports transferred, the percentage that transferred within 2 weeks from the date of placement or return to the home.

(b) From the total school records, the percentage that transferred within 2 weeks from the date of placement or return to the home.

(c) The implementation steps that have been taken to improve the outcomes for the measures in subdivision (a).

Sec. 8-569. The department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered, unless otherwise requested by the adoption

agency.

Sec. 8-574. (1) From the funds appropriated for foster care payments, $375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families and unlicensed relatives caring for a family member through the child welfare system to accommodate children in foster care.

(2) By March 1 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office a report on the total amount expended in the previous year for grants to private and community- based foster care service providers for home improvements or physical exams as referenced in subsection (1) and the number of grants issued.

Sec. 8-583. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, the senate and house fiscal agencies and policy offices, and the state budget office a report that includes:

(a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year and the reasons the foster parents left the program and how those figures compare to prior fiscal years.

(b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.

Sec. 8-585. The department shall make available at least 1 pre-service training class each month in which new caseworkers for private foster care and adoption agencies can enroll.

Sec. 8-588. Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal

agencies and policy offices, without revision.

Sec. 8-589. (1) From the funds appropriated in part 1 for child care fund, the department shall pay 100% of the administrative rate for all new cases referred to providers of general foster care and treatment foster care services.

(2) On a quarterly basis, the department shall report on the monthly number of all foster care cases administered by the department and all foster care cases administered by private providers.

Sec. 8-594. From the funds appropriated in part 1 for foster care payments, the department shall support regional resource teams to provide for the recruitment, retention, and training of foster and adoptive parents and shall expand the Michigan youth opportunities initiative to all Michigan counties. The purpose of this funding is to increase the number of annual inquiries from prospective foster parents, increase the number of nonrelative foster homes that achieve licensure each year, increase the annual retention rate of nonrelative foster homes, reduce the number of older foster youth placed outside of family settings, and provide older youth with enhanced support in transitioning to adulthood.

Sec. 8-598. Partial state and child care fund reimbursements for undisputed charges shall be made following the receipt of all required forms and documentation. The department shall commence activity to investigate and resolve all disputed reimbursement requests, up to and including use of formal appeal process, pursuant to statute and published department chargeback policy.

PUBLIC ASSISTANCE

Sec. 8-601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local

authority indicates in writing that local housing codes have been met.

Sec. 8-602. The department shall conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

Sec. 8-604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:

(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) A person with a physical or mental impairment that meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance use disorder alone is not defined as a basis for eligibility.

(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance use disorder treatment center.

(d) A person receiving 30-day postresidential substance use disorder treatment.

(e) A person diagnosed as having acquired immunodeficiency syndrome.

(f) A person receiving special education services through the local intermediate school district.

(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for a person described in subsection (1)(c) or (d), a person is not

disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

Sec. 8-605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 8-606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 8-607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 8-608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income if the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.

Sec. 8-609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified upon any proposed reduction in the state supplementation level.

Sec. 8-610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 8-611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall

not exceed the minimum state supplementation level as required under federal law or regulations.

Sec. 8-613. (1) The department shall provide reimbursements for the final disposition of indigent persons. The reimbursements shall include the following:

(a) The maximum allowable reimbursement for the final disposition is $800.00.

(b) The adult burial with services allowance is $725.00.

(c) The adult burial without services allowance is $490.00.

(d) The infant burial allowance is $170.00.

(2) Reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will be made available for an eligible cremation. The reimbursements under this section shall take into consideration religious preferences that prohibit cremation.

Sec. 8-614. The department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by January 15 of the current fiscal year on the number and percentage of state disability assistance recipients who were determined to be eligible for federal supplemental security income benefits in the previous fiscal year.

Sec. 8-615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is not a United States citizen, permanent resident alien or refugee. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.

Sec. 8-616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than $2.50 in fees for cash back as a condition of participation.

Sec. 8-618. By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house

fiscal agencies, the senate and house policy offices, and the state budget office the quarterly number of supervised individuals who have absconded from supervision and whom a law enforcement agency, the department of corrections, or the department is actively seeking according to section 84 of the corrections code of 1953, 1953 PA 232, MCL 791.284.

Sec. 8-619. (1) Subject to subsection (2), the department shall not deny title IV-A assistance and food assistance benefits under 21 USC 862a to any individual who has been convicted of a single felony that included the possession, use, or distribution of a controlled substance, for which the act that resulted in the conviction occurred after August 22, 1996, if the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to an individual, if the individual is the grantee (head of household), as follows:

(a) Family independence program benefits must be paid in the form of restricted payments when the grantee has been convicted, for conduct occurring after August 22, 1996, of a felony for the use, possession, or distribution of a controlled substance.

(b) An authorized representative shall be required for food assistance receipt. If the individual with the conviction is not the grantee, the food assistance shall be provided to the grantee.

(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted of 2 or more separate felony acts that included the possession, use, or distribution of a controlled substance and both acts occurred after August 22, 1996.

Sec. 8-620. (1) The department shall make a determination of Medicaid eligibility not later than 90 days if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.

(2) The department shall provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house standing

committees on families and human services, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the average Medicaid eligibility standard of promptness for each of the required standards of promptness under subsection (1) and for medical review team reviews achieved statewide and at each local office.

Sec. 8-645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 8-653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 8-654. The department shall notify recipients of food assistance program benefits that their benefits can be spent with their bridge cards at many farmers' markets in the state. The department shall also notify recipients about the Double Up Food Bucks program that is administered by the Fair Food Network. Recipients shall receive information about the Double Up Food Bucks program, including information that when the recipient spends $20.00 at participating farmers' markets through the program, the recipient can receive an additional $20.00 to buy Michigan produce.

Sec. 8-655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 8-660. From the funds appropriated in part 1 for Food Bank Council of Michigan, the department is authorized to make allocations of TANF funds only to the agencies that

report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section is not an ongoing commitment of funding.

Sec. 8-669. From the funds appropriated in part 1 for family independence program, the department shall allocate $7,230,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group.

Sec. 8-672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by February 15 of the current fiscal year on department efforts to reduce food assistance program trafficking. The department shall provide information on the number of Bridge card trafficking instances and overall welfare fraud referrals, the number of investigations completed, the fraud/intentional program violation dollar amounts identified, the number of prosecutor referrals and administrative hearing referrals and waivers, and the number of program disqualifications imposed, whether permanently or temporarily, as a result of such inappropriate use. The report shall distinguish between savings and cost avoidance. Savings include receivables established from instances of fraud committed. Cost avoidance includes expenditures avoided due to front-end eligibility investigations and other preemptive actions undertaken in the prevention of fraud.

(2) The department shall require an explanation from a recipient if a bridge card is replaced more than 2 times over any 3-month period.

(3) As used in this section "Food Assistance trafficking" is the buying and selling of food assistance benefits for cash or items not authorized under the Food and Nutrition Act of 2008.

Sec. 8-677. (1) The department shall establish a state goal for the percentage of

family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.

(2) The department shall provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to Partnership. Accountability. Training. Hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

(3) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office quarterly reports that include all of the following:

(a) The number and percentage of nonexempt family independence program recipients who are employed.

(b) The average and range of wages of employed family independence program recipients.

(c) The number and percentage of employed family independence program recipients who remain employed for 6 months or more.

Sec. 8-686. (1) The department shall confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.

(2) The department shall confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.

(3) The department shall prohibit individuals with property assets assessed at a value

higher than $200,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.

(4) The department shall obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits.

Sec. 8-687. (1) The department shall, in quarterly reports, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:

(a) The number of applications received.

(b) The number of applications approved.

(c) The number of applications denied.

(d) The number of applications pending and neither approved nor denied.

(e) The number of cases opened.

(f) The number of cases closed.

(g) The number of cases at the beginning of the quarter and the number of cases at the end of the quarter.

(2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1).

(3) The department shall, in quarterly reports, compile and make available on its website the family independence program information listed as follows:

(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for PATH.

(b) The number of new applicants who did not meet the requirements of the 21-day assessment period for PATH.

(c) The number of cases sanctioned because of the school truancy policy.

(d) The number of cases closed because of the 48-month and 60-month lifetime limits.

(e) The number of first-, second-, and third-time sanctions.

(f) The number of children ages 0-5 living in FIP-sanctioned households.

Sec. 8-688. From the funds appropriated in part 1 for the low-income home energy assistance program, the department shall make an additional $20.01 payment to each food assistance program case that is not currently eligible for the standard utility allowance to enable each case to receive expanded food assistance benefits through the program commonly known as the heat and eat program.

CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Sec. 8-701. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.

Sec. 8-706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 8-707. In order to be reimbursed for child care fund expenditures, counties are required to submit department- developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(11) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 8-708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by October 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan for the following fiscal year to the department by August 15 of the current fiscal year for approval. Upon submission of the county service spending plan, the department

shall approve within 30 calendar days after receipt of a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The department shall notify and submit county service spending plan revisions to any county whose county service spending plan is not accepted upon initial submission. The department shall not request any additional revisions to a county service spending plan outside of the requested revision notification submitted to the county by the department. The department shall notify a county within 30 days after approval that its service plan was approved.

(2) Counties must submit amendments to current fiscal year county service plans no later than August 30. Counties must submit current fiscal year payable estimates to the department no later than September 15.

(3) The department shall submit a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by August 15 of the previous fiscal year and the number of service spending plans not approved by October 15. The report shall include the number of county service spending plans that were not approved as first submitted by the counties, as well as the number of plans that were not approved by the department after being resubmitted by the county with the first revisions that were requested by the department.

Sec. 8-709. The department's master contract for juvenile justice residential foster care services shall prohibit contractors from denying a referral for placement of a youth, or terminating a youth's placement, if the youth's assessed treatment needs are in alignment with the facility's residential program type, as identified by the court or the department. In addition, the master contract shall require that youth placed in juvenile justice residential foster care facilities must have regularly scheduled treatment sessions with a licensed psychologist or psychiatrist, or both, and access to the licensed psychologist or psychiatrist as needed.

FIELD OPERATIONS AND SUPPORT SERVICES

Sec. 8-807. From the funds appropriated in part 1 for Elder Law of Michigan MiCAFE contract, the department shall allocate not less than $350,000.00 to the Elder Law of Michigan MiCAFE to assist this state's elderly population in participating in the food assistance program. Of the $350,000.00 allocated under this section, the department shall use $175,000.00, which are general fund/general purpose funds, as state matching funds for not less than $175,000.00 in United States Department of Agriculture funding to provide outreach program activities, such as eligibility screening and information services, as part of a statewide food assistance hotline.

Sec. 8-808. By March 1 of the current fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the nutrition education program. The report shall include requirements made by the agriculture improvement act of 2018, Public Law 115-334, such as how the department shall use an electronic reporting system to evaluate projects and an accounting of allowable state agency administrative costs. The report shall also include documentation of the steps the department shall take to ensure that projects and subgrantee programs are evidence-based, appropriated for, and meet the criteria for eligible individuals as defined in section 2036a(a) of the food and nutrition act, 7 USC 2036, and quantitative evidence that the programs contribute to a reduction in obesity or an increase in the consumption of healthy foods. Additionally, the report shall include planned allocation and actual expenditures for the supplemental nutrition assistance program education funding, planned and actual grant amounts for the supplemental nutrition assistance program education funding, the total amount of expected carryforward balance at the end of the current fiscal year for the supplemental nutrition assistance program education funding and for each subgrantee program, a list of all supplemental nutrition assistance program education funding programs by implementing agency,

and the stated purpose of each of the programs and each of the subgrantee programs.

Sec. 8-809. (1) The purpose of the pathways to potential program is to reduce chronic absenteeism and decrease the number of students who repeat grades for schools that are current or future participants in the pathways to potential program. Before any deployment of resources into a participant school, the department and the participant school shall establish performance objectives for each participant school based on a 2-year baseline prior to pathways to potential being established in the participant school and shall evaluate the progress made in the above categories from the established baseline. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report listing all participant schools, the number of staff assigned to each school by participant school, and the percentage of participating schools that achieved improved performance in each of the 2 outcomes listed above compared to the previous year, by each individual outcome. It is the intent of the legislature that after a 2-year period without attaining an increase in success in meeting the 2 listed outcomes from the established baseline, the department shall work with the participant school to examine the cause of the lack of progress and shall seek to implement a plan to increase success in meeting the identified outcomes. It is the intent of the legislature that progress or the lack of progress made in meeting the performance objectives shall be used as a determinant in future pathways to potential resource allocation decisions.

(2) As used in this section, "baseline" means the initial set of data from the center for educational performance and information in the department of technology, management, and budget of the 2 measured outcomes as described in subsection (1).

Sec. 8-850. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, adult placement and independent living settings, federally qualified health centers, and hospitals unless a community-based organization, community mental health agency, nursing home, adult

placement and independent living setting, federally qualified health centers, or hospital requests that the program be discontinued at its facility.

(2) From the funds appropriated in part 1 for donated funds positions, the department shall enter into contracts with agencies that are able and eligible under federal law to provide the required matching funds for federal funding, as determined by federal statute and regulations.

(3) A contract for an assistance payments donated funds position must include, but not be limited to, the following performance metrics:

(a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law.

(b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department.

(4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.

(5) The department shall classify as limited-term FTEs any new employees who are hired to fulfill the donated funds position contracts or are hired to fill any vacancies from employees who transferred to a donated funds position.

(6) By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office detailing information on the donated funds positions, including the total number of occupied positions, the total private contribution of the positions, and the total cost to the state for any nonsalary expenditure for the donated funds position employees.

Sec. 8-851. (1) From the funds appropriated in part 1 for adult services field staff, the department shall seek to reduce the number of older adults who are victims of crime and fraud by increasing the standard of promptness in every county, as measured by commencing an

investigation within 24 hours after a report is made to the department, establishing face-to-face contact with the client within 72 hours after a report is made to the department, and completing the investigation within 30 days after a report is made to the department.

(2) The department shall report no later than March 1 of the current fiscal year to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the services provided to older adults who were victims of crime or fraud in the previous fiscal year. The report shall include, but is not limited to, the following by county: the percentage of investigations commenced within 24 hours after a report is made to the department, the number of face-to-face contacts established with the client within 72 hours after a report is made to the department, the number of investigations completed within 30 days after a report is made to the department, and the total number of older adults that were victims of crime or fraud in the previous fiscal year and were provided services by the department as a result of being victims of crime or fraud.

DISABILITY DETERMINATION SERVICES

Sec. 8-890. From the funds appropriated in part 1 for disability determination services, the department shall maintain the unit rates in effect on September 30, 2019 for medical consultants performing disability determination services, including physicians, psychologists, and speech-language pathologists.

BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Sec. 8-901. The funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 8-902. (1) From the funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director if either of the following occurs:

(a) Any new contracts the department has entered into with CMHSPs or PIHPs that would affect rates or expenditures.

(b) Any amendments to contracts the department has entered into with CMHSPs or PIHPs that would affect rates or expenditures.

(3) The report required by subsection (2) shall include information about the changes and their effects on rates and expenditures.

Sec. 8-904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment, and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients that, minimally, shall include

reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures in total and by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by diagnosis group, service category, and reimbursement eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated non-Medicaid mental health services, local funding, and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department- approved services.

(d) Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to CMHSPs and designated regional entities for substance use disorder prevention and treatment that includes, but is not limited to, the following:

(i) The number of people receiving requested services.

(ii) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the determination of any appeals.

(g) Lapses and carryforwards during the previous fiscal year for CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(h) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(i) Administrative expenditures of each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment that include a breakout of the salary,

benefits, and pension of each executive-level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

(3) The report shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(4) The department shall include data reporting requirements listed in subsections (2) and (3) in the annual contract with each individual CMHSP, PIHP, and designated regional entity for substance use disorder treatment and prevention.

(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

Sec. 8-905. (1) From the funds appropriated in part 1 for behavioral health program administration, the department shall maintain a psychiatric transitional unit and children's transition support team. These services will augment the continuum of behavioral health services for high-need youth and provide additional continuity of care and transition into supportive community-based services.

(2) Outcomes and performance measures for this initiative include, but are not limited

to, the following:

(a) The rate of rehospitalization for youth served through the program at 30 and 180 days.

(b) Measured change in the Child and Adolescent Functional Assessment Scale for children served through the program.

Sec. 8-907. (1) The amount appropriated in part 1 for community substance use disorder prevention, education, and treatment shall be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses.

(2) The department shall approve managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay.

(3) The managing entity shall continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 8-909. From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment, the department shall use available revenue from the marihuana regulatory fund established in section 604 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to improve physical health; expand access to substance use disorder prevention and treatment services; and strengthen the existing prevention, treatment, and recovery systems.

Sec. 8-910. The department shall ensure that substance use disorder treatment is provided to applicants and recipients of public assistance through the department who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

Sec. 8-911. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental illness, serious emotional disturbance, or developmental disability from

possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 8-918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 8-920. As part of the Medicaid rate-setting process for behavioral health services, the department shall work with PIHP network providers and actuaries to include any state and federal wage and compensation increases that directly impact staff who provide Medicaid-funded community living supports, personal care services, respite services, skill-building services, and other similar supports and services as part of the Medicaid rate.

Sec. 8-924. From the funds appropriated in part 1 for autism services, for the purposes of actuarially sound rate certification and approval for Medicaid behavioral health managed care programs, the department shall maintain a fee schedule for autism services reimbursement rates for direct services. Expenditures used for rate setting shall not exceed those identified in the fee schedule. The rates for behavioral technicians shall not be more than $55.00 per hour.

Sec. 8-928. Each PIHP shall provide, from internal resources, local funds to be used as a part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds shall not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

Sec. 8-935. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 8-940. (1) According to section 236 of the mental health code, 1974 PA 258, MCL 330.1236, the department shall review expenditures for each CMHSP to identify CMHSPs with projected allocation surpluses and to identify CMHSPs with projected allocation shortfalls. The department shall encourage the board of a CMHSP with a projected allocation surplus to concur with the department's recommendation to reallocate those funds to CMHSPs with projected allocation shortfalls.

(2) A CMHSP that has its funding allocation transferred out during the current fiscal year as described in subsection (1) is not eligible for any additional funding reallocations during the remainder of the current fiscal year, unless that CMHSP is responding to a public health emergency as determined by the department.

(3) CMHSPs shall report to the department on any proposed reallocations described in this section at least 30 days before any reallocations take effect.

(4) The department shall notify the chairs of the appropriation subcommittees on the department budget when a request is made and when the department grants approval for reallocation as described in subsection (1). By September 30 of the current fiscal year, the department shall provide a report on the amount of funding reallocated to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal

agencies, the senate and house policy offices, and the state budget office.

Sec. 8-942. A CMHSP shall provide at least 30 days' notice before reducing, terminating, or suspending services provided by a CMHSP to CMHSP clients, with the exception of services authorized by a physician that no longer meet established criteria for medical necessity.

Sec. 8-961. From the funds appropriated in part 1 for behavioral health program administration, the department shall allocate $150,000.00 to administer an electronic inpatient psychiatric bed registry consistent with the requirements in section 151 of the mental health code, 1974 PA 258, MCL 330.1151.

Sec. 8-962. For the purposes of special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to these identified populations.

Sec. 8-963. For the purposes of special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to these identified populations.

Sec. 8-995. From the funds appropriated in part 1 for mental health diversion council, $4,350,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 8-996. From the funds appropriated in part 1 for family support subsidy, the department shall make monthly payments of $229.31 to the parents or legal guardians of children approved for the family support subsidy by a CMHSP.

Sec. 8-997. The population data used in determining the distribution of substance use disorder block grant funds shall be from the most recent federal data from the US Census Bureau.

Sec. 8-998. For distribution of state general funds to CMHSPs, if the department decides to use census data, the department shall use the most recent federal census data available.

Sec. 8-999. Within 30 days after the completion of a statewide PIHP reimbursement audit, the department shall provide the audit report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office.

BEHAVIORAL HEALTH SERVICES

Sec. 8-1001. By December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report shall also include the percentage of the operational budget that is related to program eligibility enrollment. By February 15 of the current fiscal year, the department shall submit the report described in this section to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 8-1003. The department shall notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 8-1004. The department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office any rebased formula changes to either Medicaid behavioral health services or non-Medicaid mental health services before implementation. The notification shall include a table showing the changes in funding allocation by PIHP for Medicaid behavioral health services or by CMHSP for non-Medicaid mental health services.

Sec. 8-1008. PIHPs and CMHSPs shall do all of the following:

(a) Work to reduce administration costs by ensuring that PIHP and CMHSP responsible functions are efficient in allowing optimal transition of dollars to those direct services considered most effective in assisting individuals served. Any consolidation of administrative functions must demonstrate, by independent analysis, a reduction in dollars spent on administration resulting in greater dollars spent on direct services. Savings

resulting from increased efficiencies shall not be applied to PIHP and CMHSP net assets, internal service fund increases, building costs, increases in the number of PIHP and CMHSP personnel, or other areas not directly related to the delivery of improved services.

(b) Take an active role in managing mental health care by ensuring consistent and high-quality service delivery throughout its network and promote a conflict-free care management environment.

(c) Ensure that direct service rate variances are related to the level of need or other quantifiable measures to ensure that the most money possible reaches direct services.

(d) Whenever possible, promote fair and adequate direct care reimbursement, including fair wages for direct service workers.

Sec. 8-1009. (1) From the funds appropriated in part 1 for Medicaid mental health services and Healthy Michigan plan - behavioral health, the department shall maintain the hourly wage for direct care workers from the previous fiscal year. Funds provided in this section must be utilized by a PIHP to maintain the wage increase for direct care worker wages, for the employer's share of federal insurance contributions act costs, purchasing worker's compensation insurance, or the employer's share of unemployment costs.

(2) Each PIHP shall report to the department by February 1 of the current fiscal year the range of wages paid to direct care workers, including information on the number of direct care workers at each wage level.

(3) The department shall report the information required to be reported according to subsection (2) to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year.

Sec. 8-1010. The funds appropriated in part 1 for behavioral health community supports and services must be used to expand assertive community treatment (ACT), forensic assertive community treatment (FACT), and supportive housing and residential programs for the purpose of reducing waiting lists at state-operated hospitals and centers through cost-effective

community-based services.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 8-1051. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 8-1052. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 8-1055. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual's housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual's housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the house and senate appropriations subcommittees on the department budget and the state budget director.

(4) Upon the closure of state-run operations and after transitional costs have been

paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 8-1056. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

Sec. 8-1058. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

Sec. 8-1059. (1) The department shall identify specific outcomes and performance measures for state-operated hospitals and centers, including, but not limited to, the following:

(a) The average wait time for persons determined incompetent to stand trial before admission to the center for forensic psychiatry.

(b) The average wait time for persons determined incompetent to stand trial before admission to other state-operated psychiatric facilities.

(c) The number of persons waiting to receive services at the center for forensic psychiatry.

(d) The number of persons waiting to receive services at other state-operated hospitals and centers.

(e) The number of persons determined not guilty by reason of insanity or incompetent

to stand trial by an order of a probate court that have been determined to be ready for discharge to the community, and the average wait time between being determined to be ready for discharge to the community and actual community placement.

(f) The number of persons denied services at the center for forensic psychiatry.

(g) The number of persons denied services at other state-operated hospitals and centers.

(2) By March 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the outcomes and performance measures in subsection (1).

Sec. 8-1061. The funds appropriated in part 1 for Caro Regional Mental Health Center shall only be utilized to support a psychiatric hospital located at its current location. Capital outlay funding shall be utilized for planning and construction of a new or updated facility at the current location instead of at a new location.

HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Sec. 8-1140. From the funds appropriated in part 1 for primary care services, $400,000.00 shall be allocated to free health clinics operating in the state. The department shall distribute the funds equally to each free health clinic. For the purpose of this appropriation, "free health clinics" means nonprofit organizations that use volunteer health professionals to provide care to uninsured individuals.

Sec. 8-1142. The department shall continue to seek means to increase retention of Michigan medical school students for completion of their primary care residency requirements within this state and ultimately, for some period of time, to remain in this state and serve as primary care physicians. The department is encouraged to work with Michigan institutions of higher education.

Sec. 8-1143. From the funds appropriated in part 1 for primary care services, the

department shall allocate no less than $675,000.00 for island primary health care access and services including island clinics, in the following amounts:

(a) Beaver Island, $250,000.00.

(b) Mackinac Island, $250,000.00.

(c) Drummond Island, $150,000.00.

(d) Bois Blanc Island, $25,000.00.

Sec. 8-1145. The department will take steps necessary to work with Indian Health Service, tribal health program facilities, or Urban Indian Health Program facilities that provide services under a contract with a Medicaid managed care entity to ensure that those facilities receive the maximum amount allowable under federal law for Medicaid services.

EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

Sec. 8-1180. From the funds appropriated in part 1 for epidemiology administration and for childhood lead program, the department shall maintain a public health drinking water unit and maintain enhanced efforts to monitor child blood lead levels. The public health drinking water unit shall ensure that appropriate investigations of potential health hazards occur for all community and noncommunity drinking water supplies where chemical exceedances of action levels, health advisory levels, or maximum contaminant limits are identified. The goals of the childhood lead program shall include improving the identification of affected children, the timeliness of case follow-up, and attainment of nurse care management for children with lead exposure, and to achieve a long-term reduction in the percentage of children in this state with elevated blood lead levels.

Sec. 8-1181. From the funds appropriated in part 1 for epidemiology administration, the department shall maintain a vapor intrusion response unit. The vapor intrusion response unit shall assess risks to public health at vapor intrusion sites and respond to vapor intrusion risks where appropriate. The goals of the vapor intrusion response unit shall include reducing the number of residents of this state exposed to toxic substances through

vapor intrusion and improving health outcomes for individuals that are identified as having been exposed to vapor intrusion.

Sec. 8-1182. (1) From the funds appropriated in part 1 for the healthy homes program, no less than $4,607,400.00 of general fund/general purpose funds and $20,942,600.00 of federal funds shall be allocated for lead abatement of homes.

(2) By January 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on the expenditures and activities undertaken by the lead abatement program in the previous fiscal year from the funds appropriated in part 1 for the healthy homes program. The report shall include, but is not limited to, a funding allocation schedule, expenditures by category of expenditure and by subcontractor, revenues received, description of program elements, and description of program accomplishments and progress.

LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 8-1220. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 8-1221. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 8-1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environment, Great Lakes, and energy.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

(4) By February 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.

Sec. 8-1225. The department shall work with the Michigan health endowment fund corporation established under section 653 of the nonprofit health care corporation reform act, 1980 PA 350, MCL 550.1653, to explore ways to fund and evaluate current and future policies and programs.

Sec. 8-1226. From the funds appropriated in part 1 for chronic disease control and health promotion administration, $1,000,000.00 shall be allocated for a school children's healthy exercise program to promote and advance physical health for school children in kindergarten through grade 8. The department shall recommend model programs for sites to implement that incorporate evidence-based best practices. The department shall grant no less than 1/2 of the funds appropriated in part 1 for before- and after-school programs. The

department shall establish guidelines for program sites, which may include schools, community-based organizations, private facilities, recreation centers, or other similar sites. The program format shall encourage local determination of site activities and shall encourage local inclusion of youth in the decision-making regarding site activities. Program goals shall include children experiencing improved physical health and access to physical activity opportunities, the reduction of obesity, providing a safe place to play and exercise, and nutrition education. To be eligible to participate, program sites shall provide a 20% match to the state funding, which may be provided in full, or in part, by a corporation, foundation, or private partner. The department shall seek financial support from corporate, foundation, or other private partners for the program or for individual program sites.

Sec. 8-1227. The department shall establish criteria for all funds allocated for health and wellness initiatives. The criteria must include a requirement that all programs funded be evidence-based and supported by research, include interventions that have been shown to demonstrate outcomes that lower cost and improve quality, and be designed for statewide impact. Preference must be given to programs that utilize the funding as match for additional resources, including, but not limited to, federal sources.

Sec. 8-1231. (1) From the funds appropriated for local health services, up to $4,750,000.00 shall be allocated for grants to local public health departments to support PFAS response and emerging public health threat activities. A portion of the funding shall be allocated by the department in a collaborative fashion with local public health departments in jurisdictions experiencing PFAS contamination. The remainder of the funding shall be allocated to address infectious and vector-borne disease threats, and other environmental contamination issues such as vapor intrusion, drinking water contamination, and lead exposure. The funding shall be allocated to address issues including, but not limited to, staffing, planning and response, and creation and dissemination of materials related to PFAS contamination issues and other emerging public health issues and threats.

(2) By February 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on actual expenditures in the previous fiscal year and planned spending in the current fiscal year of the funds described in subsection (1), including recipient entities, amount of allocation, general category of allocation, and detailed uses.

Sec. 8-1232. The department may work to ensure the United States Department of Defense shall reimburse the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

Sec. 8-1233. General fund and state restricted fund appropriations in part 1 shall not be expended for PFAS and environmental contamination response where federal funding or private grant funding is available for the same expenditures.

Sec. 8-1234. From the funds appropriated in part 1 for essential local public health services, each local public health department is allocated not less than the amount allocated to that local public health department during the previous fiscal year.

Sec. 8-1239. The department shall participate in and give necessary assistance to the Michigan PFAS action response team (MPART) pursuant to Executive Order No. 2019-03. The department shall collaborate with MPART and other departments to carry out appropriate activities, actions, and recommendations as coordinated by MPART. Efforts shall be continuous to ensure that the department's activities are not duplicative with activities of another department or agency.

FAMILY HEALTH SERVICES

Sec. 8-1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy

prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 8-1306. (1) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate funds to address needs in a city in which a declaration of emergency was issued because of drinking water contamination. These funds may support, but are not limited to, the following activities:

(a) Nutrition assistance, nutritional and community education, food bank resources, and food inspections.

(b) Epidemiological analysis and case management of individuals at risk of elevated blood lead levels.

(c) Support for child and adolescent health centers, children's healthcare access program, and pathways to potential programming.

(d) Nursing services, breastfeeding education, evidence-based home visiting programs, intensive services, and outreach for children exposed to lead coordinated through local community mental health organizations.

(e) Department field operations costs.

(f) Lead poisoning surveillance, investigations, treatment, and abatement.

(g) Nutritional incentives provided to local residents through the Double Up Food

Bucks Expansion Program.

(h) Genesee County health department food inspectors to perform water testing at local food service establishments.

(i) Transportation related to health care delivery.

(j) Senior initiatives.

(k) Lead abatement contractor workforce development.

(2) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate $300,000.00 for Revive Community Health Center for health support services as the center pursues certification as a federally qualified health center.

(3) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate $500,000.00 for Rides to Wellness through the Flint mass transportation authority.

Sec. 8-1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 8-1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $2,750,000.00 state general fund/general purpose funds shall be allocated for a rural home visit program. Equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural home visitation services.

Sec. 8-1313. (1) The department shall continue developing an outreach program on fetal

alcohol syndrome services, targeting health promotion, prevention, and intervention as described in the Michigan fetal alcohol spectrum disorders 5-year plan 2015-2020.

(2) The department shall explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

Sec. 8-1314. The department shall seek to enhance education and outreach efforts that encourage women of childbearing age to seek confirmation at the earliest indication of possible pregnancy and initiate continuous and routine prenatal care upon confirmation of pregnancy. The department shall seek to ensure that department programs, policies, and practices promote prenatal and obstetrical care by doing the following:

(a) Supporting access to care.

(b) Reducing and eliminating barriers to care.

(c) Supporting recommendations for best practices.

(d) Encouraging optimal prenatal habits such as prenatal medical visits, use of prenatal vitamins, and cessation of use of tobacco, alcohol, or drugs.

(e) Tracking of birth outcomes to study improvements in prevalence of fetal drug addiction, fetal alcohol syndrome, and other preventable neonatal disease.

(f) Tracking of maternal increase in healthy behaviors following childbirth.

Sec. 8-1315. (1) From the funds appropriated in part 1 for dental programs, $150,000.00 shall be allocated to the Michigan Dental Association for the administration of a volunteer dental program that provides dental services to the uninsured.

(2) By December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on health policy, the senate and house fiscal agencies, and the state budget office the number of individual patients treated, number of procedures performed, and approximate total market value of those procedures from the previous fiscal year.

Sec. 8-1316. The department shall use revenue from mobile dentistry facility permit fees received under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to

offset the cost of the permit program.

Sec. 8-1317. (1) From the funds appropriated in part 1 for dental programs, $550,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed to local health departments who partner with a qualified nonprofit provider of dental services for the purpose of providing high-quality dental homes for seniors, children, and adults enrolled in Medicaid, and low-income uninsured.

(2) In order to be considered a qualified nonprofit provider of dental services, the provider must demonstrate the following:

(a) An effective health insurance enrollment process for uninsured patients.

(b) An effective process of charging patients on a sliding scale based on the patient's ability to pay.

(c) Utilization of additional fund sources including, but not limited to, federal Medicaid matching funds.

(3) Providers shall report to the department by September 30 of the current fiscal year on outcomes and performance measures for the program under this section including, but not limited to, the following:

(a) The number of uninsured patients who visited a participating dentist over the previous year, broken down between adults and children.

(b) The number of patients assisted with health insurance enrollment, broken down between adults and children.

(c) A 5-year trend of the number of uninsured patients being served, broken down between adults and children.

(d) The number of unique patient visits by center.

(e) The number of unique Medicaid or Healthy Michigan plan patients served broken down by center.

(f) The number of children, seniors, and veterans served broken down by center.

(g) The total value of services rendered by the organization broken down by center.

(4) Within 15 days after receipt of the report required in subsection (3), the department shall provide a copy of the report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 8-1321. From the funds appropriated in part 1 for dental programs, $2,000,000.00 shall be allocated for an oral health assessment program for children entering public school kindergarten. The program shall provide assessments free of charge to children who do not have dental coverage. The department shall consider cost-effectiveness and quality of services when awarding contracts to administer and provide services under this program. The department shall not mandate that local health departments provide assessments.

Sec. 8-1341. The department shall utilize income eligibility and verification guidelines established by the Food and Nutrition Service agency of the United States Department of Agriculture in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC) as stated in current WIC policy.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 8-1360. The department may do 1 or more of the following:

(a) Provide special formula for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

Sec. 8-1361. From the funds appropriated in part 1 for medical care and treatment, the department may spend those funds for the continued development and expansion of telemedicine

capacity to allow families with children in the children's special health care services program to access specialty providers more readily and in a more timely manner. The department may spend funds to support chronic complex care management of children enrolled in the children's special health care services program to minimize hospitalizations and reduce costs to the program while improving outcomes and quality of life.

AGING AND ADULT SERVICES AGENCY

Sec. 8-1402. The department may encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and any other organizations that provide senior nutrition services to secure the food access of vulnerable seniors.

Sec. 8-1403. (1) By February 1 of the current fiscal year, the aging and adult services agency shall require each region to report to the aging and adult services agency and to the legislature home-delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

(a) The recipient's degree of frailty.

(b) The recipient's inability to prepare his or her own meals safely.

(c) Whether the recipient has another care provider available.

(d) Any other qualifications normally necessary for the recipient to receive home-delivered meals.

(2) Data required in subsection (1) shall be recorded only for individuals who have applied for participation in the home-delivered meals program and who are initially determined as likely to be eligible for home-delivered meals.

Sec. 8-1417. The department shall provide to the senate and house appropriations subcommittees on the department budget, senate and house fiscal agencies, and state budget director a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally funded resources.

Sec. 8-1421. From the funds appropriated in part 1 for community services, $1,100,000.00 shall be allocated to area agencies on aging for locally determined needs.

Sec. 8-1422. (1) From the funds appropriated in part 1 for aging and adult services administration, not less than $300,000.00 shall be allocated for the department to contract with the Prosecuting Attorneys Association of Michigan to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.

(2) By March 1 of the current fiscal year, the Prosecuting Attorneys Association of Michigan shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.

MEDICAL SERVICES ADMINISTRATION

Sec. 8-1501. The unexpended funds appropriated in part 1 for the electronic health records incentive program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to implement the Medicaid electronic health record program that provides financial incentive payments to Medicaid health care providers to encourage the adoption and meaningful use of electronic health records to improve quality, increase efficiency, and promote safety.

(b) The projects will be accomplished by utilizing state employees or contracts with

service providers, or both, and according to the approved federal advanced planning document.

(c) The total estimated cost of the work project is $37,477,500.00.

(d) The tentative completion date is September 30, 2025.

Sec. 8-1505. By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the actual reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the office of inspector general and third party liability efforts in the previous fiscal year.

Sec. 8-1506. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office quarterly reports on the implementation status of the public assistance call center that include all of the following information:

(a) Call volume during the prior quarter.

(b) Percentage of calls resolved through the public assistance call center.

(c) Percentage of calls transferred to a local department office or other office for resolution.

Sec. 8-1509. By September 30 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the implementation of employment-related activity requirements for medical assistance. The report shall include, but is not limited to, the number of recipients who are noncompliant with the required self-sufficiency goals, an explanation of the actions undertaken, and the number of recipients subject to employment-related activity requirements.

Sec. 8-1511. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the utilization of workforce development programs by Healthy Michigan plan recipients through Michigan Works!.

The report shall include, but not be limited to, all of the following:

(a) The number of recipients currently receiving employment supports and services through workforce development programs.

(b) The total year-to-date number of recipients who have received employment supports and services through workforce development programs.

(c) The number of recipients who secured employment in this state after receiving employment supports and services through workforce development programs.

(d) A summary of employment supports and services provided to recipients through workforce development programs.

Sec. 8-1513. (1) The department shall participate in a workgroup to determine an equitable and adequate reimbursement methodology for Medicaid inpatient psychiatric hospital care. The workgroup shall include representatives from the department, CMHSPs, PIHPs, the Michigan Association of Health Plans, the Michigan Health and Hospital Association, inpatient psychiatric facilities, Blue Cross Blue Shield of Michigan, the Community Mental Health Association of Michigan, and other individuals or organizations as determined appropriate by the department.

(2) The department shall assist in providing data to inform the workgroup discussion, assist in modeling appropriate reimbursement methods, and assist in developing the final report.

MEDICAL SERVICES

Sec. 8-1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 8-1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of

the related public assistance standard.

Sec. 8-1606. For the purpose of guardian and conservator charges, the department may deduct up to $83.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 8-1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until such time as they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the selection of a managed care plan at the time of

application.

(6) The department shall mandate enrollment of women, whose qualifying condition is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 8-1611. (1) For care provided to medical services recipients with other third-party sources of payment, medical services reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for medical services-only patients. The medical services payment rate shall be accepted as payment in full. Other than an approved medical services co-payment, no portion of a provider's charge shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in this section shall be considered to affect the level of payment from a third-party source other than the medical services program. The department shall require a nonenrolled provider to accept medical services payments as payment in full.

(2) Notwithstanding subsection (1), medical services reimbursement for hospital services provided to dual Medicare/ medical services recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for medical services-only patients, including capital payments.

Sec. 8-1620. (1) For fee-for-service Medicaid claims, the professional dispensing fee for drugs indicated as specialty medications on the Michigan pharmaceutical products list is $20.02 or the pharmacy's usual or customary cash charge, whichever is less.

(2) For fee-for-service Medicaid claims, for drugs not indicated as specialty drugs on the Michigan pharmaceutical products list, the professional dispensing fee for medications is as follows:

(a) For medications indicated as preferred on the department's preferred drug list,

$10.80 or the pharmacy's usual or customary cash charge, whichever is less.

(b) For medications not on the department's preferred drug list, $10.64 or the pharmacy's usual or customary cash charge, whichever is less.

(c) For medications indicated as nonpreferred on the department's preferred drug list, $9.00 or the pharmacy's usual or customary cash charge, whichever is less.

(3) The department shall require a prescription co-payment for Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level of $1.00 for a generic drug indicated as preferred on the department's preferred drug list and $3.00 for a brand-name drug indicated as nonpreferred on the department's preferred drug list, except as prohibited by federal or state law or regulation.

(4) The department shall require a prescription co-payment for Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level of $4.00 for a generic drug indicated as preferred on the department's preferred drug list and $8.00 for a brand-name drug indicated as nonpreferred on the department's preferred drug list, except as prohibited by federal or state law or regulation.

Sec. 8-1625. Beginning October 1, 2020, the department shall not enter into any contract with a Medicaid managed care organization that does not, for pharmacies with not more than 4 stores and department enrolled with provider specialty of independent, utilize a pharmacy reimbursement that includes a professional dispensing fee comparable to $3.00 or the pharmacy's usual customary cash charge, whichever is less. The department shall identify the pharmacies this section applies to and provide the list of applicable pharmacies to the Medicaid managed care organizations.

Sec. 8-1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in this state.

Sec. 8-1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law

or regulation.

(2) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level to pay not less than the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) Two dollars for an outpatient hospital visit.

(3) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level to pay the following co-payments:

(a) Four dollars for a physician office visit.

(b) Eight dollars for a hospital emergency room visit.

(c) One hundred dollars for the first day of an inpatient hospital stay.

(d) Four dollars for an outpatient hospital visit or any other medical provider visit to the extent allowed by federal or state law or regulation.

Sec. 8-1641. An institutional provider that is required to submit a cost report under the medical services program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 8-1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall

receive authorization from the recipient's HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 8-1662. (1) The department shall ensure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with the National Committee for Quality Assurance prescribed methodology.

(3) The department shall provide a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director, within 30 days of the department's receipt of the final reports from the contractors.

Sec. 8-1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 212% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the medical services administration public concurrence process, consistent with the provisions of this part and part 1.

(2) The department may provide up to 1 year of continuous eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the state plan.

(3) The department may make payments on behalf of children enrolled in the MIChild program as described in the MIChild state plan approved by the United States Department of Health and Human Services, or from other medical services.

Sec. 8-1673. The department may establish premiums for MIChild eligible individuals in families with income at or below 212% of the federal poverty level. The monthly premiums shall be $10.00 per month.

Sec. 8-1677. The MIChild program shall provide, at a minimum, all benefits available under the Michigan benchmark plan that are delivered through contracted providers and consistent with federal law, including, but not limited to, the following medically necessary services:

(a) Inpatient mental health services, other than substance use disorder treatment services, including services furnished in a state-operated mental hospital and residential or other 24-hour therapeutically planned structured services.

(b) Outpatient mental health services, other than substance use disorder services, including services furnished in a state-operated mental hospital and community-based services.

(c) Durable medical equipment and prosthetic and orthotic devices.

(d) Dental services as outlined in the approved MIChild state plan.

(e) Substance use disorder treatment services that may include inpatient, outpatient, and residential substance use disorder treatment services.

(f) Care management services for mental health diagnoses.

(g) Physical therapy, occupational therapy, and services for individuals with speech, hearing, and language disorders.

(h) Emergency ambulance services.

Sec. 8-1682. (1) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with medical services certification regulations. Penalty money, characterized as private funds,

received by the department shall increase authorizations and allotments in the long-term care accounts.

(2) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

Sec. 8-1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for medical services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the medical services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the medical services program.

Sec. 8-1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a medical services state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 8-1694. From the funds appropriated in part 1 for special Medicaid reimbursement, $1,121,400.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that has a high indigent care volume.

Sec. 8-1697. The department shall require that Medicaid health plans administering

Healthy Michigan plan benefits maintain a network of dental providers in sufficient numbers, mix, and geographic locations throughout their respective service areas in order to provide adequate dental care for Healthy Michigan plan enrollees.

Sec. 8-1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid recipients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

Sec. 8-1700. By December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the distribution of funding provided, and the net benefit if the special hospital payment is not financed with general fund/general purpose revenue, to each eligible hospital during the previous fiscal year from the following special hospital payments:

(a) DSH, separated out by unique DSH pool.

(b) GME.

(c) Special rural hospital payments provided under section 1802(2) of this part.

(d) Lump-sum payments to rural hospitals for obstetrical care provided under section 1802(1) of this part.

Sec. 8-1702. From the funds appropriated in part 1, the department shall allocate $8,656,300.00 to support a 25% rate increase beginning October 1 of the current fiscal year for private duty nursing services for Medicaid beneficiaries under the age of 21. These additional funds must be used to attract and retain highly qualified registered nurses and licensed practical nurses to provide private duty nursing services so that medically frail children can be cared for in the most homelike setting possible.

Sec. 8-1704. (1) From the funds appropriated in part 1 for health plan services, the department shall maintain the Medicaid adult dental benefit for pregnant women enrolled in a Medicaid program.

(2) The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on the following:

(a) The number of pregnant women enrolled in Medicaid who visited a dentist over the prior year.

(b) The number of dentists statewide who participate in providing dental services to pregnant women enrolled in Medicaid.

Sec. 8-1757. The department shall obtain proof from all Medicaid recipients that they are legal United States citizens or otherwise legally residing in this country and that they are residents of this state before approving Medicaid eligibility.

Sec. 8-1764. The department shall annually certify whether rates paid to Medicaid health plans and specialty PIHPs are actuarially sound in accordance with federal requirements and shall provide a copy of the rate certification and approval of rates paid to Medicaid health plans and specialty PIHPs within 5 business days after certification or approval to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office. Following the rate certification, the department shall ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the capitation rates that have been certified in a negative manner.

Sec. 8-1775. (1) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on progress in implementing the waiver to implement managed care for individuals who are eligible for both Medicare and Medicaid, known as MI Health Link, including any problems and potential solutions as identified by the

ombudsman described in subsection (2).

(2) The department shall ensure the existence of an ombudsman program that is not associated with any project service manager or provider to assist MI Health Link beneficiaries with navigating complaint and dispute resolution mechanisms and to identify problems in the demonstrations and in the complaint and dispute resolution mechanisms.

Sec. 8-1782. Subject to federal approval, from the funds appropriated in part 1 for health plan services, the department shall allocate $740,000.00 general fund/general purpose plus any available work project funds and federal match through an administered contract with oversight from Medical Services Administration and Public Health Administration. The funds shall be used to support a statewide media campaign for improving this state's immunization rates.

Sec. 8-1801. From the funds appropriated in part 1 for physician services and health plan services, the department shall continue the increase to Medicaid rates for primary care services provided only by primary care providers. For the purpose of this section, a primary care provider is a physician, or a practitioner working in collaboration with a physician, who is either licensed under part 170 or part 175 of the public health code, 1978 PA 368, MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working as a primary care provider in general practice or board-eligible or certified with a specialty designation of family medicine, general internal medicine, or pediatric medicine, or a provider who provides the department with documentation of equivalency. Providers performing a service and whose primary practice is as a non-primary-care subspecialty is not eligible for the increase. The department shall establish policies that most effectively limit the increase to primary care providers for primary care services only.

Sec. 8-1802. (1) From the funds appropriated in part 1 for hospital services and therapy, $7,995,200.00 in general fund/general purpose revenue shall be provided as lump-sum payments to noncritical access hospitals that qualified for rural hospital access payments in fiscal year 2013-2014 and that provide obstetrical care in the current fiscal year. Payment

amounts shall be based on the volume of obstetrical care cases and newborn care cases for all such cases billed by each qualified hospital in the most recent year for which data is available. Payments shall be made by January 1 of the current fiscal year.

(2) From the funds appropriated in part 1 for hospital services and therapy and Healthy Michigan plan, $13,904,800.00 in general fund/general purpose revenue and any associated federal match shall be awarded as rural access payments to noncritical access hospitals that meet criteria established by the department for services to low-income rural residents. One of the reimbursement components of the distribution formula shall be assistance with labor and delivery services. The department shall ensure that the rural access payments described in this subsection shall be distributed in a manner that ensures both of the following:

(a) No hospital or hospital system shall receive more than 10.0% of the total rural access funding referenced in this subsection.

(b) To allow hospitals to understand their rural payment amounts under this subsection, the department shall provide hospitals with the methodology for distribution under this subsection and provide each hospital with its applicable data that are used to determine the payment amounts by August 1 of the current fiscal year. The department shall publish the distribution of payments for the current fiscal year and the immediately preceding fiscal year.

Sec. 8-1810. In advance of the annual rate setting development, Medicaid health plans shall be given at least 60 days to dispute and correct any discarded encounter data before rates are certified. The department shall notify each contracting Medicaid health plan of any encounter data that have not been accepted for the purposes of rate setting.

Sec. 8-1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

(2) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(3) As used in this section, "national accrediting entity" means the National Committee for Quality Assurance, the URAC, formerly known as the Utilization Review Accreditation Commission, or other appropriate entity, as approved by the department.

Sec. 8-1837. The department shall continue, and expand where appropriate, utilization of telemedicine and telepsychiatry as strategies to increase access to services for Medicaid recipients.

Sec. 8-1846. From the funds appropriated in part 1 for graduate medical education, the department shall distribute the funds with an emphasis on the following health care workforce goals:

(a) The encouragement of the training of physicians in specialties, including primary care, that are necessary to meet the future needs of residents of this state.

(b) The training of physicians in settings that include ambulatory sites and rural locations.

Sec. 8-1850. The department may allow Medicaid health plans to assist with maintaining eligibility through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan. Health plans may offer assistance in completing paperwork for beneficiaries enrolled in their plan.

Sec. 8-1851. From the funds appropriated in part 1 for adult home help services, the department shall allocate $150,000.00 state general fund/general purpose revenue plus any associated federal match to develop and deploy a mobile electronic visit verification solution to create administrative efficiencies, reduce error, and minimize fraud. The development of the solution shall be predicated on input from the results of the 2017 stakeholder survey.

Sec. 8-1855. From the funds appropriated in part 1 for program of all-inclusive care

for the elderly (PACE), to the extent that funding is available in the PACE line item and unused program slots are available, the department may do the following:

(a) Increase the number of slots for an already-established local PACE program if the local PACE program has provided appropriate documentation to the department indicating its ability to expand capacity to provide services to additional PACE clients.

(b) Suspend the 10 member per month individual PACE program enrollment increase cap in order to allow unused and unobligated slots to be allocated to address unmet demand for PACE services.

Sec. 8-1856. From the funds appropriated in part 1 for hospice services, the department shall contract to provide room and board for Medicaid recipients who meet hospice eligibility requirements and receive services at Medicaid enrolled hospice residences in this state. The qualifying hospice residencies must have been enrolled with Medicaid by October 1, 2014. The department shall make funding available based on the number of licensed beds at each participating facility. If there is funding remaining at the end of the current fiscal year, the Medicaid-enrolled hospice with a residence shall return funding to the state.

Sec. 8-1859. The department shall partner with the Michigan Association of Health Plans (MAHP) and Medicaid health plans to develop and implement strategies for the use of information technology services for Medicaid research activities. The department shall make available state medical assistance program data, including Medicaid behavioral data, to MAHP and Medicaid health plans or any vendor considered qualified by the department for the purpose of research activities consistent with this state's goals of improving health; increasing the quality, reliability, availability, and continuity of care; and reducing the cost of care for the eligible population of Medicaid recipients.

Sec. 8-1860. By March 1 of the current fiscal year, the department shall provide a report to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget office on uncollected co-pays and premiums in the Healthy Michigan plan. The report shall include information on the number of participants who have

not paid their co-pays and premiums, the total amount of uncollected co-pays and premiums, and steps taken by the department and health plans to ensure greater collection of co-pays and premiums.

Sec. 8-1862. From the funds appropriated in part 1, the department shall maintain payment rates for Medicaid obstetrical services at 95% of Medicare levels effective October 1, 2014.

Sec. 8-1870. From the funds appropriated in part 1 for hospital services and therapy, the department shall appropriate $2,250,000.00 in general fund/general purpose revenue plus any contributions from public entities, up to $5,000,000.00, and any associated federal match to the MiDocs consortium to create new primary care residency slots in underserved communities. The new primary care residency slots must be in 1 of the following specialties: family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, or general surgery.

Sec. 8-1871. The funds appropriated in part 1 for the Healthy Michigan plan healthy behaviors incentives program shall only provide reductions in cost-sharing responsibilities and shall not include other financial rewards such as gift cards.

Sec. 8-1872. From the funds appropriated in part 1 for personal care services, the department shall maintain the monthly Medicaid personal care supplement paid to adult foster care facilities and homes for the aged that provide personal care services to Medicaid recipients in place during the previous fiscal year.

Sec. 8-1873. From the funds appropriated in part 1 for long-term care services, the department may allocate up to $3,700,000.00 for the purpose of outreach and education to nursing home residents and the coordination of housing in order to move out of the facility. In addition, any funds appropriated shall be used for other quality improvement activities of the program. The department shall consider working with all relevant stakeholders to develop a plan for the ongoing sustainability of the nursing facility transition initiative.

Sec. 8-1874. The department shall ensure, in counties where program of all-inclusive

care for the elderly or PACE services are available, that the program of all-inclusive care for the elderly (PACE) is included as an option in all options counseling and enrollment brokering for aging services and managed care programs, including, but not limited to, Area Agencies on Aging, centers for independent living, and the MiChoice home and community-based waiver. Such options counseling must include approved marketing and discussion materials.

Sec. 8-1875. (1) The department and its contractual agents may not subject Medicaid prescriptions to prior authorization procedures during the current fiscal year if that drug is carved out or is not subject to prior authorization procedures as of May 9, 2016, and is generally recognized in a standard medical reference or the American Psychiatric Association's Diagnostic and Statistical Manual for the Treatment of a Psychiatric Disorder.

(2) The department and its contractual agents may not subject Medicaid prescriptions to prior authorization procedures during the current fiscal year if that drug is carved out or is not subject to prior authorization procedures as of May 9, 2016 and is a prescription drug that is generally recognized in a standard medical reference for the treatment of human immunodeficiency virus or acquired immunodeficiency syndrome, epilepsy or seizure disorder, or organ replacement therapy.

(3) As used in this section, "prior authorization" means a process implemented by the department or its contractual agents that conditions, delays, or denies delivery or particular pharmacy services to Medicaid beneficiaries upon application of predetermined criteria by the department or its contractual agents to those pharmacy services. The process of prior authorization often requires that a prescriber do 1 or both of the following:

(a) Obtain preapproval from the department or its contractual agents before prescribing a given drug.

(b) Verify to the department or its contractual agents that the use of a drug prescribed for an individual meets predetermined criteria from the department or its contractual agents for a prescription drug that is otherwise available under the Medicaid program in this state.

Sec. 8-1878. (1) The department shall maintain a single, standard preferred drug list to be used by all contracted Medicaid managed health care programs. Changes to the preferred drug list shall be made in consultation with all contracted managed health care programs and the state pharmacy and therapeutics committee to ensure sufficient access to medically necessary drugs for each disease state. The department shall have final authority over the list and it shall be designed to maximize federal rebates and supplemental rebates and ensure access to clinically effective and appropriate drug therapies under each class.

(2) By September 30 of the current fiscal year, the department shall submit a report that compares the managed care pharmacy expenditures in the fiscal year ending September 30, 2020 to current fiscal year expenditures from October 1, 2020 through March 31, 2021. The report shall include data on collected rebates and expenditures for the fiscal year ending on September 30, 2020 and the current fiscal year from October 1, 2020 through March 31, 2021. The data shall be aggregated by the department so as not to disclose the proprietary or confidential drug-specific information, or the proprietary or confidential information that directly or indirectly identifies financial information linked to a single manufacturer. The report shall include any administrative costs or savings associated with the continued implementation of a single, standard Medicaid preferred drug list.

Sec. 8-1888. The department shall establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least 3 months in advance of the implementation of those standards. The determination of whether performance standards have been met shall be based primarily on recognized concepts such as 1-year continuous enrollment and the healthcare effectiveness data and information set, HEDIS, audited data.

Sec. 8-1894. By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the Healthy Kids Dental program. The report shall include, but is not limited to, the following:

(a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

(b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

(c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

(d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

(e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

INFORMATION TECHNOLOGY

Sec. 8-1901. (1) The department shall provide a report on a quarterly basis to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on all of the following information:

(a) The process used to define requests for proposals for each expansion of information technology projects, including timelines, project milestones, and intended outcomes.

(b) If the department decides not to contract the services out to design and implement each element of the information technology expansion, the department shall submit its own project plan that includes, at a minimum, the requirements in subdivision (a).

(c) A recommended project management plan with milestones and time frames.

(d) The proposed benefits from implementing the information technology expansion, including customer service improvement, form reductions, potential time savings, caseload reduction, and return on investment.

(e) Details on the implementation of the integrated service delivery project, and the

progress toward meeting the outcomes and performance measures listed in section 1904(2) of this part.

(f) A list of projects approved in the previous quarter and the purpose for approving each project including any federal, state, court, or legislative requirement for each project.

(2) Once an award for an expansion of information technology is made, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a projected cost of the expansion broken down by use and type of expense.

Sec. 8-1902. From the funds appropriated in part 1 for the Michigan Medicaid information system (MMIS) line item, private revenue may be received from and allocated for other states interested in participating as part of the broader MMIS initiative. By March 1 of the current fiscal year, the department shall provide a report on the use of MMIS by other states for the previous fiscal year, including a list of states, type of use, and revenue and expenditures related to the agreements with the other states to use the MMIS. The report shall be provided to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office.

Sec. 8-1903. (1) The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by November 1 of the current fiscal year the status of an implementation plan regarding the appropriation in part 1 to modernize the MiSACWIS. The report shall include, but not be limited to, an update on the status of the settlement and efforts to bring the system in compliance with the settlement and other federal guidelines set forth by the United States Department of Health and Human Services Administration for Children and Families.

(2) The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy

offices, and the state budget office by November 1, January 1, March 1, May 1, July 1, and September 1 of the current fiscal year a status report on the planning, implementation, and operation, regardless of the current operational status, regarding the appropriation in part 1 to implement the MiSACWIS. The report shall provide details on the planning, implementation, and operation of the system, including, but not limited to, all of the following:

(a) Areas where implementation went as planned, and in each area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS system.

(b) The number of known issues.

(c) The average number of help tickets submitted per day.

(d) Any additional overtime or other staffing costs to address known issues and volume of help tickets.

(e) Any contract revisions to address known issues and volume of help tickets.

(f) Other strategies undertaken to improve implementation, and for each strategy area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS system.

(g) Progress developing cross-system trusted data exchange with MiSACWIS.

(h) Progress in moving away from a statewide automated child welfare information system (SACWIS) to a comprehensive child welfare information system (CCWIS).

(i) Progress developing and implementing a program to monitor data quality.

(j) Progress developing and implementing custom integrated systems for private agencies.

(k) A list of all change orders, planned or in progress.

(l) The status of all change orders, planned or in progress.

(m) The estimated costs for all planned change orders.

(n) The estimated and actual costs for all change orders in progress.

Sec. 8-1904. (1) From the funds appropriated in part 1 for the technology supporting integrated service delivery line item, the department shall maintain information technology tools and enhance existing systems to improve the eligibility and enrollment process for citizens accessing department administered programs. This information technology system will consolidate beneficiary information, support department caseworker efforts in building a success plan for beneficiaries, and better support department staff in supporting enrollees in assistance programs.

(2) Outcomes and performance measures for the initiative under subsection (1) include, but are not limited to, the following:

(a) Successful consolidation of data warehouses maintained by the department.

(b) The amount of time a department caseworker devotes to data entry when initiating an enrollee application.

(c) A reduction in wait times for persons enrolled in assistance programs to speak with department staff and get necessary changes made.

(d) A reduction in department caseworker workload.

Sec. 8-1905. (1) The department shall report on a monthly basis to the chairs of the senate and house standing committees on appropriations, the senate and house appropriations subcommittees on the department budget, the senate and house appropriations subcommittees on the general government budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on all of the following:

(a) Fiscal year-to-date information technology spending for the current fiscal year by service and project and by line-item appropriation.

(b) Planned information technology spending for the remainder of the current fiscal year by service and project and by line-item appropriation.

(c) Total fiscal year-to-date information technology spending and planned spending for the current fiscal year by service and project and by line-item appropriation.

(d) A list of all information technology projects estimated to cost more than $250,000.00 that exceed their allotted budget as well as all information technology projects that have exceeded their allotted budget by 25% or more.

(2) As used in subsection (1), "project" means all of, but not limited to, the following major projects:

(a) Community health automated Medicaid processing system (CHAMPS).

(b) Bridges and MiBridges eligibility determination.

(c) MiSACWIS.

(d) Integrated service delivery.

(3) By April 30 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a 5-year strategic plan for information technology services and projects for the department. The strategic plan shall identify any scheduled changes in the federal and state shares of costs related to information technology services and projects over the 5-year period. As part of the strategic plan, the department shall include total information technology expenditures from the previous fiscal year by fund source, total information technology appropriations as a percentage of total department appropriations by fund source, and a return on investment, by project, for all information technology expenditures in the previous fiscal year.

Sec. 8-1907. By October 1 and March 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on all current, contracted information technology-related projects, total contractual costs, spending in previous fiscal years, planned spending for the current fiscal year, and fiscal year-to-date spending, by project.

ONE-TIME APPROPRIATIONS

Sec. 8-1911. From the funds appropriated in part one for first responder and public safety staff mental health the department shall allocate $2,500,000.00 towards a program to support firefighters, police officers, emergency medical technicians, dispatchers, and correctional officers suffering from post-traumatic stress syndrome and other mental health conditions. The program will primarily provide grants to behavioral health providers and may also include funding to improve information and referrals for these services.

Sec. 8-1912. From the funds appropriated in part one for comprehensive child welfare information system, the department shall develop a new information system to replace MiSACWIS consistent with the plan provided by the department to the U.S. District Court for the Eastern District of Michigan as a part of the ongoing Children's Rights settlement agreement. The development of the CCWIS shall adhere to Department of Technology, Management and Budget and IT Investment Fund (ITIF) policies and practices, including use of the state unified information technology environment methodology. The project team will also participate in and comply with the Enterprise Portfolio Management Office Process and Product Quality Assurance. To ensure full transparency, the project will be included in the ITIF portfolio for executive, legislative and external reporting purposes. As a component of the ITIF portfolio, the project will be subject to governance and oversight by the IT investment management board.

Sec. 8-1913. From the funds appropriated in part one for lead poisoning prevention fund, the department shall allocate $10,000,000.00 towards the establishment of a lead poisoning prevention fund. The lead poisoning prevention fund would be administered by an independent third party as a public private loan loss reserve fund that would support loans to landlords and homeowners remediating lead hazards from their property.

Sec. 8-1914. (1) From the funds appropriated in part 1 for MiDocs program, the department shall appropriate $21,620,000.00 in general fund/general purpose revenue plus any contributions from public entities, and any associated federal match to the MiDocs consortium to support primary care residency slots in underserved communities. The new primary care

residency slots must be in 1 of the following specialties: family medicine, general internal medicine, general pediatrics, general obstetrics and gynecology, psychiatry, or general surgery.

(2) Assistance with repayment of medical education loans, loan interest payments, or scholarships provided by MiDocs shall be contingent upon a minimum 2-year commitment to practice in an underserved community in this state post-residency and an agreement to forego any sub-specialty training for at least 2 years post-residency.

(3) The MiDocs consortium shall work with the department to integrate the Michigan inpatient psychiatric admissions discussion (MIPAD) recommendations and, when possible, prioritize training opportunities in state psychiatric hospitals and community mental health organizations.

(4) In collaboration with the Michigan Health Council, the MiDocs consortium shall reserve at least 3 residency slots per class to be used for the Michigan early primary care incentive program.

(5) The department shall maintain a MiDocs initiative advisory council to help support implementation of the program described in this section, and provide oversight. The advisory council shall be composed of the MiDocs consortium, the Michigan Area Health Education Centers, the Michigan Primary Care Association, the Michigan Center for Rural Health, the Michigan Academy of Family Physicians, and any other appointees designated by the department.

(6) By September 1 of the current fiscal year, MiDocs shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office, on the following:

(a) Audited financial statement of per-resident costs.

(b) Education and clinical quality data.

(c) Roster of trainees, including areas of specialty and locations of training. (d) Medicaid revenue by training site.

(7) Outcomes and performance measures for this program include, but are not limited

to, the following:

(a) Increasing this state's ability to recruit, train, and retain primary care physicians and other select specialty physicians in underserved communities.

(b) Maximizing training opportunities with community health centers, rural critical access hospitals, solo or group private practice physician practices, schools, and other community-based clinics, in addition to required rotations at inpatient hospitals.

(c) Increasing the number of residency slots for family medicine, general internal medicine, general pediatrics, general obstetrics and gynecology, psychiatry, and general surgery.

(8) Unexpended and unencumbered funds are designated as work project appropriations, and any unencumbered or unalloted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the MiDocs consortium to create new primary care residency slots in underserved communities under this section until the work project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to fund the cost of the MiDocs consortium to create new primary care residency slots in underserved communities.

(b) The work project will be accomplished by contracting with the MiDocs consortium to oversee the creation of new primary care residency slots.

(c) The total estimated completion cost of the work project is $86,520,000.00

(d) The tentative completion date is September 30, 2025.

Sec. 8-1918. From the funds appropriate in part 1 for opioid crisis response services, the department shall allocate $12,150,000.00 towards efforts to more rapidly and effectively identify and serve those with an opioid use disorder. Funding may be used to support:

(a) The establishment of a revolving loan fund to expand recovery housing capacity.

(b) Criminal justice diversion efforts.

(c) Substance use disorder training to health and child welfare staff.

(d) Efforts to collect and use available data to better identify and serve persons with opioid use disorder.

Article 9

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of insurance and financial services are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	382.5	382.5
**GROSS APPROPRIATION	**$ 73,315,700**	**$ 73,315,700**
Total interdepartmental grants and interdepartmental transfers	728,600	728,600
ADJUSTED GROSS APPROPRIATION	$ 72,587,100	$ 72,587,100
Total federal revenues	1,017,100	1,017,100
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	71,570,000	71,570,000
State general fund/general purpose	$ 0	$ 0
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*0*	*0*
*One-time state general fund/general purpose	*0*	*0*

Sec. 9-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions	24.5		24.5
Unclassified salaries-6.0 FTE positions	$ 820,600	$	820,600
Administrative hearings	182,500		182,500
Department services-19.0 FTE positions	3,892,400		3,892,400
Executive director programs-5.5 FTE positions	986,900		986,900
Property management	1,284,900		1,284,900
Worker's compensation	800		800
**GROSS APPROPRIATION	**$ 7,168,100**	**$**	**7,168,100**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	7,168,100		7,168,100
State general fund/general purpose	$ 0	$	0
Sec. 9-103. INSURANCE AND FINANCIAL SERVICES REGULATION			
Full-time equated classified positions	358.0		358.0
Consumer services and protection-94.0 FTE positions ..	$ 11,546,800	$	11,546,800
Financial institutions evaluation-135.0 FTE positions	25,458,500		25,458,500
Insurance evaluation-129.0 FTE positions	26,826,400		26,826,400
**GROSS APPROPRIATION	**$ 63,831,700**	**$**	**63,831,700**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of licensing and regulatory affairs	728,600		728,600
Federal revenues:			
Other federal revenues	1,017,100		1,017,100
Special revenue funds:			
Other state restricted revenues	62,086,000		62,086,000
State general fund/general purpose	$ 0	$	0

Sec. 9-104. INFORMATION TECHNOLOGY			
Information technology services and projects	$ 2,315,900	$ 2,315,900
**GROSS APPROPRIATION	**$ 2,315,900**	**$ 2,315,900**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	2,315,900	2,315,900
State general fund/general purpose	$ 0	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $71,570,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $0.00.

Sec. 9-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 9-203. As used in this article:

(a) "Department" means the department of insurance and financial services.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

Sec. 9-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each

reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 9-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 9-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 9-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the

proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 9-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 9-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 9-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 9-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 9-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 9-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 9-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $10,298,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $4,941,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $5,357,200.00.

Sec. 9-215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

INSURANCE AND FINANCIAL SERVICES REGULATION

Sec. 9-302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the

required services. Funds are available for expenditure when they are received by the department of treasury and must not lapse to the general fund at the end of the fiscal year.

Sec. 9-303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.

Article 10

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions	512.0	512.0
**GROSS APPROPRIATION	**$ 314,761,800**	**$ 314,761,800**
Total interdepartmental grants and interdepartmental transfers	1,552,800	1,552,800
ADJUSTED GROSS APPROPRIATION	$ 313,209,000	$ 313,209,000
Total federal revenues	5,826,000	5,826,000
Total local revenues	7,654,500	7,654,500
Total private revenues	1,016,600	1,016,600
Total other state restricted revenues	94,877,600	94,877,600
State general fund/general purpose	$ 203,834,300	$ 203,834,300
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*203,834,300*	*203,834,300*
*One-time state general fund/general purpose	*0*	*0*

Sec. 10-102. SUPREME COURT

Full-time equated exempted positions	250.0	250.0
Community dispute resolution-3.0 FTE positions	$ 3,285,200	$ 3,285,200

Direct trial court automation support-44.0 FTE positions	7,654,500	7,654,500
Drug treatment courts	11,833,000	11,833,000
Foster care review board-10.0 FTE positions	1,365,500	1,365,500
Judicial information systems-24.0 FTE positions	5,066,100	5,066,100
Judicial institute-13.0 FTE positions	1,926,900	1,926,900
Kalamazoo County trauma court	250,000	250,000
Mental health courts and diversion services-1.0 FTE position	5,472,500	5,472,500
Next generation Michigan court system	4,116,000	4,116,000
Other federal grants	275,100	275,100
State court administrative office-63.0 FTE positions	11,830,500	11,830,500
Supreme court administration-92.0 FTE positions	14,802,200	14,802,200
Swift and sure sanctions program	3,600,000	3,600,000
Veterans courts	936,400	936,400
GROSS APPROPRIATION	**$ 72,413,900**	**$ 72,413,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections	52,800	52,800
IDG from department of state police	1,500,000	1,500,000
Federal revenues:		
Other federal revenues	5,470,400	5,470,400
Special revenue funds:		
Local revenues	7,654,500	7,654,500
Private revenues	927,700	927,700
Other state restricted revenues	7,803,600	7,803,600
State general fund/general purpose	$ 49,004,900	$ 49,004,900

Sec. 10-103. COURT OF APPEALS		
Full-time equated exempted positions	175.0	175.0
Court of appeals operations-175.0 FTE positions	$ 25,800,400	$ 25,800,400
**GROSS APPROPRIATION ..... **	**$ 25,800,400**	**$ 25,800,400**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 25,800,400	$ 25,800,400
Sec. 10-104. BRANCHWIDE APPROPRIATIONS		
Full-time equated exempted positions	4.0	4.0
Branchwide appropriations-4.0 FTE positions	$ 8,853,300	$ 8,853,300
**GROSS APPROPRIATION ..... **	**$ 8,853,300**	**$ 8,853,300**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 8,853,300	$ 8,853,300
Sec. 10-105. JUSTICES' AND JUDGES' COMPENSATION		
Full-time judges positions	587.0	587.0
Supreme court justices' salaries-7.0 justices	$ 1,210,400	$ 1,210,400
Circuit court judges' state base salaries-217.0 judges	23,761,500	23,761,500
Circuit court judicial salary standardization	9,922,100	9,922,100
Court of appeals judges' salaries-25.0 judges	4,200,200	4,200,200
District court judges' state base salaries-235.0 judges	25,303,300	25,303,300
District court judicial salary standardization	10,745,200	10,745,200
Probate court judges' state base salaries-103.0 judges	11,189,800	11,189,800
Probate court judicial salary standardization	4,669,600	4,669,600
Judges' retirement system defined contributions	5,173,200	5,173,200
OASI, social security	6,494,300	6,494,300

GROSS APPROPRIATION	**$ 102,669,600**	**$ 102,669,600**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	3,329,400	3,329,400
State general fund/general purpose	$ 99,340,200	$ 99,340,200
Sec. 10-106. JUDICIAL AGENCIES		
Full-time equated exempted positions	7.0	7.0
Judicial tenure commission-7.0 FTE positions	$ 1,408,700	$ 1,408,700
GROSS APPROPRIATION	**$ 1,408,700**	**$ 1,408,700**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 1,408,700	$ 1,408,700
Sec. 10-107. INDIGENT DEFENSE - CRIMINAL		
Full-time equated exempted positions	63.0	63.0
Appellate public defender program-63.0 FTE positions	$ 9,668,700	$ 9,668,700
GROSS APPROPRIATION	**$ 9,668,700**	**$ 9,668,700**
Appropriated from:		
Federal revenues:		
Other federal revenues	355,600	355,600
Special revenue funds:		
Private revenues	88,900	88,900
Other state restricted revenues	173,100	173,100
State general fund/general purpose	$ 9,051,100	$ 9,051,100
Sec. 10-108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance	$ 7,937,000	$ 7,937,000
GROSS APPROPRIATION	**$ 7,937,000**	**$ 7,937,000**
Appropriated from:		

Special revenue funds:			
Other state restricted revenues	7,937,000		7,937,000
State general fund/general purpose	$ 0	$	0
Sec. 10-109. TRIAL COURT OPERATIONS			
Full-time equated exempted positions	13.0		13.0
Court equity fund reimbursements	$ 60,815,700	$	60,815,700
Drug case-flow program	250,000		250,000
Drunk driving case-flow program	3,300,000		3,300,000
Judicial technology improvement fund	4,815,000		4,815,000
Juror compensation reimbursement-1.0 FTE position	6,608,900		6,608,900
Statewide e-file system-12.0 FTE positions	10,220,600		10,220,600
**GROSS APPROPRIATION	**$ 86,010,200**	**$**	**86,010,200**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	75,634,500		75,634,500
State general fund/general purpose	$ 10,375,700	$	10,375,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $298,711,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $146,684,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY	
Drug treatment courts	$ 8,438,000
Kalamazoo County trauma court	250,000
Mental health courts and diversion services	5,472,500
Next generation Michigan court system	4,116,000
Swift and sure sanctions program	3,600,000
Veterans courts	936,400
Court of appeals operations	200,000
Circuit court judicial salary standardization	9,922,100
District court judicial salary standardization	10,745,200
Probate court judges' state base salaries	11,189,800
Probate court judicial salary standardization	4,669,600
OASI, social security	1,134,600
Court equity fund reimbursements	60,815,700
Drug case-flow program	250,000
Drunk driving case-flow program	3,300,000
Judicial technology improvement fund	4,815,000
Juror compensation reimbursement	6,608,900
Statewide e-file system	10,220,600
TOTAL	$ 146,684,400

Sec. 10-202. (1) The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent

shall be designated by the chief justice of the supreme court.

Sec. 10-203. As used in this part and part 1:

(a) "FTE" means full-time equated.

(b) "IDG" means interdepartmental grant.

(c) "OASI" means old age survivor's insurance.

Sec. 10-204. The reporting requirements of this part shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this part. The judicial branch shall use the internet to fulfill the reporting requirements of this part. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Sec. 10-205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 10-207. Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state travel listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the

proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 10-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 10-211. From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Sec. 10-212. Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide the senate and house appropriations committee chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 10-213. The judiciary shall maintain, on a publicly assessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performances.

Sec. 10-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $15,249,300.00. From

this amount, total judiciary appropriations for pension-related legacy costs are estimated at $7,316,800.00. Total judiciary appropriations for retiree health care legacy costs are estimated at $7,932,500.00.

JUDICIAL BRANCH

Sec. 10-301. From the funds appropriated in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.

Sec. 10-302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 10-303. Of the amount appropriated in part 1 for the judicial branch, $711,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.

Sec. 10-304. A member of the legislature may request a report or data from the data collected in the judicial data warehouse. The report shall be made available to the public upon request, unless disclosure is prohibited by court order or state or federal law. Any data provided under this section shall be public and non-identifying information.

Sec. 10-305. From the funds appropriated in part 1 for community dispute resolution, community dispute resolution centers shall provide dispute resolution services specified in the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and shall help to reduce suspensions and truancy, and improve school climate. Funding appropriated in part 1 for community dispute resolution may be used to develop or expand juvenile diversion services in cooperation with local prosecutors. Participation in the dispute resolution processes is voluntary for all parties.

Sec. 10-307. From the funds appropriated in part 1 for mental health courts and

diversion services, $1,730,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 10-308. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made shall be appropriated from the state general fund for judges' compensation. If an appropriation is made under this section, the state court administrative office shall notify, within 14 days of the appropriation, the senate and house standing committees on appropriations, the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.

Sec. 10-309. By April 1, the state court administrative office shall provide a report on drug treatment, mental health, and veterans court programs in this state. The report shall include information on the number of each type of program that has been established, the number of program participants in each jurisdiction, and the impact of the programs on offender criminal involvement and recidivism. The report shall be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.

Sec. 10-311. (1) The funds appropriated in part 1 for drug treatment courts as that term is defined in section 1060 of the revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the Michigan judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

Sec. 10-316. (1) From the funds appropriated in part 1 for pretrial risk assessment, the state court administrative office shall pilot a pretrial risk assessment tool in an effort to provide relevant information to judges so they can make evidence-based bond decisions that will increase public safety and reduce costs associated with unnecessary pretrial detention.

(2) The state court administrative office shall submit a status report by February 1 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office on progress made toward implementing the pretrial risk assessment tool and associated costs.

Sec. 10-317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.

Sec. 10-320. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, created under section 3 of chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure,

1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the program, not more than $100,000.00 shall be available to the state court administrative office to pay for employee costs associated with the administration of the program funds. Of the funds designated for the program, $500,000.00 is reserved for programs in counties that had more than 325 individuals sentenced to prison in the previous calendar year. Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section.

(2) By April 1, the state court administrative office, in cooperation with the department of corrections, shall provide a report on the courts that receive funding under the swift and sure sanctions program described in subsection (1) to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office. The report shall include all of the following:

(a) The number of offenders who participate in the program.

(b) The criminal history of offenders who participate in the program.

(c) The recidivism rate of offenders who participate in the program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the program.

(3) As used in this section, "program" means a swift and sure sanctions program described in subsection (1).

Sec. 10-321. From the funds appropriated in part 1, the judicial branch shall support a statewide legal self-help internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings. The state court administrative office shall summarize the costs of maintaining the website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, and user feedback. By March 1, the state court administrative office shall report this information for the preceding fiscal year to the senate and house appropriations subcommittees on judiciary, the senate and house

fiscal agencies, and the state budget office.

Sec. 10-322. If Byrne formula grant funding is awarded to the state appellate defender, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police. If the appellate defender appointed under section 3 of the appellate defender act, 1978 PA 620, MCL 780.713, receives federal grant funding from the United States Department of Justice in excess of the amount appropriated in part 1, the office of appellate defender may receive and expend grant funds in an amount not to exceed $300,000.00 as other federal grants.

Sec. 10-324. From the funds appropriated in part 1 for the medication-assisted treatment program, the judiciary shall maintain a medication-assisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.

Sec. 10-325. (1) From the funds appropriated in part 1 for Kalamazoo County trauma court, the county office of the prosecuting attorney shall hire an assistant prosecutor who specializes in trauma for prosecution of offenders and for providing intervention and treatment services to offenders and referral services for victims. The court shall focus on deterrence of offenders by reducing incidence and recidivism. Intervention services shall be supplemented by trauma treatment and addiction services. The prosecutor shall collaborate with the trauma and resiliency team to review the progress of program participants, and to assure offender accountability and victim safety. Treatment providers shall specialize in substance abuse addiction and trauma treatment services for adolescents and adults.

(2) The county office of the prosecuting attorney, together with the intervention and treatment providers, shall submit a report, by September 30, to the state court administrative office, the senate and house of representatives subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office on the outcomes of the trauma court. The report shall include program performance measures, the number of

individuals served, the outcomes of participants who complete the program, recommendations on how the state can hold offenders accountable while rehabilitating them with treatment, community-based resources and support, and restorative justice approaches to conflict resolution, with the goal of being a more effective and less costly alternative to incarceration.

Article 11

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of labor and economic opportunity are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

APPROPRIATION SUMMARY

Full-time equated unclassified positions	34.5	34.5
Full-time equated classified positions	2,533.4	2,533.4
**GROSS APPROPRIATION	**$ 1,385,441,600**	**$ 1,373,441,600**
Total interdepartmental grants and interdepartmental transfers	0	0
ADJUSTED GROSS APPROPRIATION	$ 1,385,441,600	$ 1,373,441,600
Total federal revenues	953,506,000	953,506,000
Total local revenues	5,900,000	5,900,000
Total private revenues	6,317,800	6,317,800
Total other state restricted revenues	232,848,300	232,848,300
State general fund/general purpose	$ 186,869,500	$ 174,869,500
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*174,869,500*	*174,869,500*
*One-time state general fund/general purpose	*12,000,000*	*0*

Sec. 11-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	34.5	34.5

Full-time equated classified positions		53.0		53.0
Unclassified salaries-34.5 FTE positions	$	4,073,100	$	4,073,100
Executive direction and operations-53.0 FTE positions		8,980,400		8,980,400
Property management		6,054,300		6,054,300
**GROSS APPROPRIATION	**$**	**19,107,800**	**$**	**19,107,800**
Appropriated from:				
Federal revenues:				
Other federal revenues		11,953,500		11,953,500
Special revenue funds:				
Other state restricted revenues		5,812,400		5,812,400
State general fund/general purpose	$	1,341,900	$	1,341,900
Sec. 11-103. WORKFORCE DEVELOPMENT				
Full-time equated classified positions		219.0		219.0
At-risk youth grants	$	3,750,000	$	3,750,000
Going pro		27,920,700		27,920,700
High school equivalency-to-school program		250,000		250,000
Workforce development programs		384,804,000		384,804,000
Workforce program administration-219.0 FTE positions .		36,286,000		36,286,000
**GROSS APPROPRIATION	**$**	**453,010,700**	**$**	**453,010,700**
Appropriated from:				
Federal revenues:				
Other federal revenues		391,028,200		391,028,200
Special revenue funds:				
Local revenues		500,000		500,000
Private revenues		5,280,400		5,280,400
Other state restricted revenues		12,743,000		12,743,000
State general fund/general purpose	$	43,459,100	$	43,459,100

Sec. 11-104. REHABILITATION SERVICES			
Full-time equated classified positions	668.0		668.0
Bureau of services for blind persons-113.0 FTE positions	$ 25,509,200	$	25,509,200
Independent living	14,031,700		14,031,700
Michigan rehabilitation services-555.0 FTE positions	134,227,900		134,227,900
Subregional libraries state aid	451,800		451,800
GROSS APPROPRIATION	**$ 174,220,600**	**$**	**174,220,600**
Appropriated from:			
Federal revenues:			
Other federal revenues	136,223,200		136,223,200
Special revenue funds:			
Local revenues	5,400,000		5,400,000
Private revenues	643,300		643,300
Other state restricted revenues	538,300		538,300
State general fund/general purpose	$ 31,415,800	$	31,415,800
Sec. 11-105. EMPLOYMENT SERVICES			
Full-time equated classified positions	376.4		376.4
Bureau of employment relations-22.0 FTE positions	$ 4,452,000	$	4,452,000
Compensation supplement fund	1,820,000		1,820,000
First responder presumed coverage claims	4,000,000		4,000,000
Insurance funds administration-23.0 FTE positions	4,725,500		4,725,500
Michigan occupational safety and health administration-197.0 FTE positions	30,425,700		30,425,700
Office of global Michigan-11.0 FTE positions	29,249,400		29,249,400
Private and occupational distance learning-3.0 FTE positions	852,900		852,900

Radiation safety section-21.4 FTE positions		3,429,500	3,429,500
Wage and hour program-29.0 FTE positions		3,992,900	3,992,900
Workers' compensation board of magistrates-10.0 FTE positions		2,243,900	2,243,900
Workers' disability compensation agency-56.0 FTE positions		8,217,800	8,217,800
Workers' disability compensation appeals commission-4.0 FTE positions		348,800	348,800
**GROSS APPROPRIATION	**$**	**93,758,400**	**$** **93,758,400**
Appropriated from:			
Federal revenues:			
Other federal revenues		41,667,600	41,667,600
Special revenue funds:			
Other state restricted revenues		46,448,100	46,448,100
State general fund/general purpose	$	5,642,700	$ 5,642,700
Sec. 11-106. UNEMPLOYMENT			
Full-time equated classified positions		744.0	744.0
Unemployment insurance agency-736.0 FTE positions	$	133,595,100	$ 133,595,100
Unemployment insurance agency - advocacy assistance ..		1,500,000	1,500,000
Unemployment insurance appeals commission-8.0 FTE positions		4,384,900	4,384,900
**GROSS APPROPRIATION	**$**	**139,480,000**	**$** **139,480,000**
Appropriated from:			
Federal revenues:			
Other federal revenues		116,742,600	116,742,600
Special revenue funds:			
Other state restricted revenues		22,737,400	22,737,400

State general fund/general purpose	$ 0	$ 0
Sec. 11-107. COMMISSIONS		
Full-time equated classified positions	17.0	17.0
Asian Pacific American affairs commission-1.0 FTE position	$ 137,400	$ 137,400
Commission on Middle Eastern American affairs-1.0 FTE position	125,000	125,000
Hispanic/Latino commission of Michigan-1.0 FTE position	295,800	295,800
Michigan community service commission-14.0 FTE positions	11,835,800	11,835,800
**GROSS APPROPRIATION	**$ 12,394,000**	**$ 12,394,000**
Appropriated from:		
Federal revenues:		
Other federal revenues	10,826,000	10,826,000
Special revenue funds:		
Private revenues	44,100	44,100
State general fund/general purpose	$ 1,523,900	$ 1,523,900
Sec. 11-108. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 29,579,800	$ 29,579,800
**GROSS APPROPRIATION	**$ 29,579,800**	**$ 29,579,800**
Appropriated from:		
Federal revenues:		
Other federal revenues	26,381,600	26,381,600
Special revenue funds:		
Other state restricted revenues	2,514,400	2,514,400
State general fund/general purpose	$ 683,800	$ 683,800

Sec. 11-109. MICHIGAN STRATEGIC FUND			
Full-time equated classified positions	174.0		174.0
Administrative services-37.0 FTE positions	$ 3,143,500	$	3,143,500
Arts and cultural program	10,150,000		10,150,000
Business attraction and community revitalization	100,000,000		100,000,000
Community college skilled trades equipment program	4,600,000		4,600,000
Community development block grants	47,000,000		47,000,000
Entrepreneurship eco-system	16,400,000		16,400,000
Facility for rare isotope beams	7,300,000		7,300,000
Job creation services-137.0 FTE positions	22,700,000		22,700,000
Lighthouse preservation program	307,500		307,500
Pure Michigan	15,000,000		15,000,000
GROSS APPROPRIATION	**$ 226,601,000**	**$**	**226,601,000**
Appropriated from:			
Federal revenues:			
Other federal revenues	50,823,300		50,823,300
Special revenue funds:			
Private revenues	350,000		350,000
21st century jobs fund	75,000,000		75,000,000
Other state restricted revenues	9,625,400		9,625,400
State general fund/general purpose	$ 90,802,300	$	90,802,300
Sec. 11-110. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY			
Full-time equated classified positions	273.0		273.0
Housing and rental assistance-273.0 FTE positions	$ 46,903,200	$	46,903,200
Michigan state housing development authority technology services and projects	3,699,300		3,699,300
Payments on behalf of tenants	166,860,000		166,860,000

Property management	3,482,900	3,482,900
**GROSS APPROPRIATION	**$ 220,945,400**	**$ 220,945,400**
Appropriated from:		
Federal revenues:		
Other federal revenues	166,860,000	166,860,000
Special revenue funds:		
Other state restricted revenues	54,085,400	54,085,400
State general fund/general purpose	$ 0	$ 0
Sec. 11-111. STATE LAND BANK AUTHORITY		
Full-time equated classified positions	9.0	9.0
State land bank authority-9.0 FTE positions	$ 4,343,900	$ 4,343,900
**GROSS APPROPRIATION	**$ 4,343,900**	**$ 4,343,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	1,000,000	1,000,000
Special revenue funds:		
Other state restricted revenues	3,343,900	3,343,900
State general fund/general purpose	$ 0	$ 0
Sec. 11-112. ONE-TIME APPROPRIATIONS		
Nature, science, and cultural experiences grant program	$ 10,000,000	$ 0
Focus: HOPE	1,000,000	0
Postsecondary best practices grants	1,000,000	0
**GROSS APPROPRIATION	**$ 12,000,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 12,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $419,717,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $37,863,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Going pro	$ 25,918,800
Workforce development programs	10,680,000
Michigan rehabilitation services	262,200
Michigan community service commission	2,300
Arts and cultural program	1,000,000
TOTAL	$ 37,863,300

Sec. 11-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 11-203. As used in this article:

(a) "CFR" means the code of federal regulations.

(b) "Department" means the department of labor and economic opportunity.

(c) "Director" means the director of the department.

(d) "FTE" means full-time equated.

(e) "Fund" means the Michigan strategic fund.

(f) "MEDC" means the Michigan economic development corporation, which is the public

body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(g) "MEGA" means the Michigan economic growth authority.

(h) "MSF" means the Michigan strategic fund.

(i) "PATH" means Partnership. Accountability. Training. Hope.

(j) "USC" means United States code.

Sec. 11-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 11-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 11-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract

with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 11-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 11-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 11-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 11-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These

funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 11-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 11-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the

senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 11-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 11-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are $58,923,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $28,272,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $30,651,000.00.

Sec. 11-215. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director within 10 business days after receiving any additional pass-through funds.

Sec. 11-216. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the relevant

subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 11-217. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 11-218. (1) The department may sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the workers' compensation health care services rules.

(2) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 11-219. If the revenue collected by the department for radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

STATE LAND BANK AUTHORITY

Sec. 11-995. In addition to the amounts appropriated in part 1, the state land bank authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

MICHIGAN STRATEGIC FUND

Sec. 11-1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund receives revenues from the use of "Pure Michigan," the fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the house and senate fiscal agencies, and the state budget director by March 1.

Sec. 11-1006. In addition to the amounts appropriated in part 1 for "Pure Michigan," the fund may receive and expend additional revenue received for the purposes of the "Pure Michigan" promotion campaign, including, but not limited to, media production and placements, national and international marketing campaigns, and for other activities that promote

Michigan as a travel destination.

Sec. 11-1007. (1) As a condition of receiving funds appropriated in part 1, the fund shall request the following information from the MEDC:

(a) Approved budget from the MEDC executive committee for the current fiscal year and actual budget expenditures for the preceding fiscal years.

(b) Expenditures and revenues as part of the current and preceding year budgets, including the available fund balance for the current and preceding fiscal years.

(c) The total number of FTEs, by state and corporate status.

(d) A reporting of activities, programs, and grants consistent with the preceding fiscal year budget.

(2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 11-1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 11-1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically

distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land. The report must be submitted before March 15.

Sec. 11-1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 11-1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, including encumbered funds subsequently unobligated, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

(3) For funds appropriated in part 1 to the fund, any carryforward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 11-1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 11-1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than 20% shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 11-1032. (1) The fund shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of

representatives appropriations subcommittees, the state budget director, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088d.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion

with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(i) The number of temporary jobs created.

(ii) The number of permanent jobs created.

(iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 11-1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the

business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 11-1035. From the appropriations in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the council shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The council shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to

each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in subdivision (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

Sec. 11-1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to the 21st century jobs trust fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 11-1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director.

Sec. 11-1043. (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of the MEGA tax credits. The report shall include for each year

the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 11-1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the MSF board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 11-1050. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall identify specific outcomes and performance measures, including, but not limited to, the following:

(a) Total verified jobs created by the business attraction program during the fiscal year ending September 30, 2021.

(b) Total private investment obtained through the business attraction and community revitalization programs during the fiscal year ending September 30, 2021.

(c) Amount of private and public square footage created and reactivated through the community revitalization program during the fiscal year ending September 30, 2021.

(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

Sec. 11-1051. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

WORKFORCE DEVELOPMENT AND UNEMPLOYMENT

Sec. 11-1060. The department shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 11-1061. From the funds appropriated in part 1 for workforce programs subgrantees, the department may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The department shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 11-1062. The department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 11-1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The department shall report by February 15 to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount by fiscal year of federal workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

Sec. 11-1064. As a condition of receiving funds appropriated in part 1 for Going Pro, the department shall provide a report on Going Pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. The report shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 11-1066. As a condition of receiving funds in part 1 for Going Pro, the

department shall administer the program as follows:

(a) The department shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The department, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The department shall ensure that Going Pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The department shall ensure that grants are utilized for individual skill enhancement and to address in-demand talent needs in Michigan.

(d) The department shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the department website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the department shall identify solutions and goals to be implemented to satisfy those needs. Revenue received by the department for Going Pro may be expended for the purpose of those programs.

(e) Up to $5,000,000.00 of the funds may be expended to match federal funds to improve and increase the skill level of employees in skilled trades and the manufacturing processes within the changing manufacturing environment.

Sec. 11-1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the department shall provide a report by March 15 to the relevant senate and house of representatives appropriation subcommittees, the state budget director, and the senate and house fiscal agencies on the status of the workforce training programs. The report shall include the following:

(a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan Works! agency.

(c) The average duration of training for training program participants by each Michigan Works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in programs at 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(l) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

(2) Data collection for the report shall be for the prior state fiscal year.

Sec. 11-1069. (1) Funds in part 1 may be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment. The department shall work with the department of health and human services to coordinate with and complement existing employment-related services for Healthy Michigan plan recipients.

(2) Funds appropriated in part 1 for workforce development programs may also be used to hire additional department field staff to educate impacted Healthy Michigan plan

recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts resulting from the implementation of sections 107a and 107b of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

(3) The department shall report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the implementation of work engagement requirement employment supports and services at least twice annually. The report shall include, but not be limited to, all of the following:

(a) The number of recipients currently receiving employment supports and services under this section.

(b) The total year-to-date number of recipients who have received employment supports and services under this section.

(c) The number of recipients who secured employment in this state after receiving employment supports and services under this section.

(d) The total year-to-date number of field staff hired to provide supports and services under this section.

(e) A summary of employment supports and services provided under this section.

Sec. 11-1076. The department shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:

(a) The number of new fraudulent and noncompliant cases that have been identified or issued by the unemployment insurance agency, classified by employer or claimant, during the quarter.

(b) The total amount of penalties and interest issued on fraudulent and noncompliant cases during the quarter.

(c) The total amount of penalties and interest dollars received during the quarter by employer or claimant.

(d) The total amount of penalties and interest still owed to the state by employer or claimant.

(e) The number of fraudulent and noncompliant cases that have been appealed by an employer or claimant during the quarter.

Sec. 11-1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

(b) Process improvement - fiscal integrity.

(c) Process improvement - determination timeliness.

(d) Process improvement - determination quality.

REHABILITATION SERVICES

Sec. 11-1081. The Michigan rehabilitation services and bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 11-1082. (1) From the funds appropriated in part 1 for Michigan rehabilitation services, the department may allocate funding and available federal match to support the provision of vocational rehabilitation services to eligible agricultural workers with disabilities. Authorized services shall assist agricultural workers with disabilities in acquiring or maintaining quality employment and independence.

(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the total

number of clients served and the total amount of federal matching funds obtained throughout the duration of the program.

Sec. 11-1083. If the department is at risk of entering into an order of selection for services, the department shall notify the chairs of the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices within 2 weeks of receiving notification.

Sec. 11-1084. (1) Funds appropriated in part 1 for independent living shall be used to support the general operations of centers for independent living in delivering mandated independent living services in compliance with federal rules and regulations for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department. The funds appropriated in part 1 may be used to leverage federal vocational rehabilitation innovation and expansion funds consistent with 34 CFR 361.35. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to move toward self-sufficiency, including support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities and community education. This includes the independent living guide services that specifically focus on economic self-sufficiency.

(2) In partnership with service providers, the department shall provide a report by March 1 of the current fiscal year to the relevant subcommittees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on direct customer and system outcomes and performance measures.

Sec. 11-1085. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for

blind clients.

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 11-1086. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

Sec. 11-1087. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction

in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

COMMISSIONS

Sec. 11-1089. The office of global Michigan is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31 that is to be transmitted to the senate and house subcommittee chairpersons on the relevant subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, the following:

(a) Total number of people with whom each commission directly interacts through programming.

(b) Total number of public events that each commission conducted.

(c) Description of the activities that the commissions initiated to promote cooperation between the commissions.

(d) Total number of meetings that each commission held with foreign diplomats.

(e) Programmatic costs of each commission.

Sec. 11-1090. The office of global Michigan must produce a report by January 31 and transmit the report to the subcommittees, the senate and house fiscal agencies, and the state budget director. The report may include other information, but it must include all of the following:

(a) A description of the major programs and activities of the office of global Michigan and the number of individuals served through these programs.

(b) The number of job seekers and the number of employers that the office has served through the Michigan international talent solutions program.

(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.

ONE-TIME APPROPRIATIONS

Sec. 11-1091. From the funds appropriated in part 1 for postsecondary best practices grants, the department may allocate funding for grants to community colleges, public universities, or independent nonprofit colleges or universities that implement the best practices identified by Complete College America aimed at improving postsecondary education credential completion rates among all students. Eligible postsecondary institutions may apply for grants under this section in a form and manner determined by the department.

Sec. 11-1092. From the funds appropriated in part 1 for Focus: HOPE, $1,000,000.00 may be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

Sec. 11-1093. (1) From the one-time funds appropriated in part 1, the Michigan council for arts and cultural affairs shall establish and administer a nature, science, and cultural experiences competitive grant program. Grants shall be awarded to cultural, educational, or governmental organizations that are anchors and catalysts within their communities. The grants should focus on projects that bring art, science, nature, history, and culture to Michigan residents, provide an economic benefit to Michigan communities, and preserve and celebrate Michigan's cultural diversity and natural beauty.

(2) The Michigan council for arts and cultural affairs shall develop a distinct application process including selection criteria for the nature, science, and cultural experiences competitive grant program which shall be posted on the Michigan council for arts and cultural affairs website and includes, but is not limited to, the following:

(a) On or before December 1, the council shall publish proposed application criteria, instructions, and forms for use by prospective applicants. The Michigan council for arts and cultural affairs may determine the appropriate deadline for applications.

(b) Awards shall be made on or before April 15. A complete list of awardees may be

posted on the Michigan council for arts and cultural affairs website within one day of making the awards.

(c) Awards shall be disbursed in a manner prescribed by the department.

(d) Award recipients must provide a status report in a manner prescribed by the department.

Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

LEGISLATURE

APPROPRIATION SUMMARY

GROSS APPROPRIATION	**$ 207,165,400**	**$ 207,165,400**
Total interdepartmental grants and interdepartmental transfers	6,250,400	6,250,400
ADJUSTED GROSS APPROPRIATION	$ 200,915,000	$ 200,915,000
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	400,000	400,000
Total other state restricted revenues	6,776,800	6,776,800
State general fund/general purpose	$ 193,738,200	$ 193,738,200
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*193,738,200*	*193,738,200*
One-time state general fund/general purpose	*0*	*0*

Sec. 12-102. LEGISLATURE

Senate	$ 43,499,800	$ 43,499,800
Senate automated data processing	2,786,200	2,786,200
Senate fiscal agency	4,131,400	4,131,400

House of representatives	64,158,200		64,158,200
House automated data processing	2,786,200		2,786,200
House fiscal agency	4,131,400		4,131,400
GROSS APPROPRIATION	**$ 121,493,200**	**$**	**121,493,200**
Appropriated from:			
Special revenue funds:			
State general fund/general purpose	$ 121,493,200	$	121,493,200
Sec. 12-103. LEGISLATIVE COUNCIL			
Legislative corrections ombudsman	$ 1,027,000	$	1,027,000
Legislative council	14,530,600		14,530,600
Legislative information technology systems design project	780,300		780,300
Legislative service bureau automated data processing .	1,811,000		1,811,000
Michigan veterans facility ombudsman	321,500		321,500
National association dues	613,800		613,800
Worker's compensation	151,400		151,400
GROSS APPROPRIATION	**$ 19,235,600**	**$**	**19,235,600**
Appropriated from:			
Special revenue funds:			
Private revenues	400,000		400,000
State general fund/general purpose	$ 18,835,600	$	18,835,600
Sec. 12-104. LEGISLATIVE RETIREMENT SYSTEM			
General nonretirement expenses	$ 5,494,300	$	5,494,300
GROSS APPROPRIATION	**$ 5,494,300**	**$**	**5,494,300**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	1,249,800		1,249,800

State general fund/general purpose	$ 4,244,500	$ 4,244,500
Sec. 12-105. PROPERTY MANAGEMENT		
Binsfeld Office Building	$ 8,605,000	$ 8,605,000
Cora Anderson building	12,612,400	12,612,400
GROSS APPROPRIATION	**$ 21,217,400**	**$ 21,217,400**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 21,217,400	$ 21,217,400
Sec. 12-106. STATE CAPITOL HISTORIC SITE		
General operations	$ 4,851,700	$ 4,851,700
Restoration, renewal, and maintenance	3,387,500	3,387,500
GROSS APPROPRIATION	**$ 8,239,200**	**$ 8,239,200**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	3,387,500	3,387,500
State general fund/general purpose	$ 4,851,700	$ 4,851,700
Sec. 12-107. INDEPENDENT CITIZENS REDISTRICTING COMMISSION		
Independent citizens redistricting commission	$ 4,771,800	$ 4,771,800
GROSS APPROPRIATION	**$ 4,771,800**	**$ 4,771,800**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 4,771,800	$ 4,771,800
Sec. 12-108. OFFICE OF THE AUDITOR GENERAL		
Unclassified salaries	$ 370,700	$ 370,700
Field operations	26,343,200	26,343,200
GROSS APPROPRIATION	**$ 26,713,900**	**$ 26,713,900**
Appropriated from:		

Interdepartmental grant revenues:		
IDG from department of health and human services	33,500	33,500
IDG from department of labor and economic opportunity	411,900	411,900
IDG from department of licensing and regulatory affairs	105,000	105,000
IDG from department of military and veterans affairs .	53,600	53,600
IDG from department of state police	44,700	44,700
IDG from department of technology, management and budget	854,000	854,000
IDG from department of transportation	1,222,400	1,222,400
IDG from department of treasury	321,900	321,900
IDG from other restricted funding	3,203,400	3,203,400
Special revenue funds:		
21st century jobs fund	105,300	105,300
Other state restricted revenues	2,034,200	2,034,200
State general fund/general purpose	$ 18,324,000	$ 18,324,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $200,515,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $0.00.

Sec. 12-202. The appropriations authorized under this article are subject to the

management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 12-203. As used in this part and part 1:

(a) "FTE" means full-time equated.

(b) "IDG" means interdepartmental grant.

Sec. 12-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $31,774,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $15,245,800.00. Total agency appropriations for retiree health care legacy costs are estimated at $16,528,900.00.

LEGISLATURE

Sec. 12-600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 12-601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 12-602. The senate may charge rent and assess charges for utility costs. The

amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Senate Office Building and other properties.

Sec. 12-603. (1) From the appropriation contained in part 1 for national association dues, the first $34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative council.

(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the Legislative Council may approve the use of up to $10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the $10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).

Sec. 12-604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated by the Michigan state capitol commission.

Sec. 12-605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in

compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is publication of the Michigan manual.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2025.

Sec. 12-606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $2,000,000.00.

(d) The tentative completion date is September 30, 2025.

Sec. 12-607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2025.

Sec. 12-608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 12-617. From the funds appropriated in part 1, on a quarterly basis, the independent citizens redistricting commission shall issue a report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director that provides a detailed listing of expenditures related to independent citizens redistricting commission activities. In addition to providing a listing of expenditures, the report must also include a detailed description of activities undertaken to fulfill the independent citizens redistricting commission's constitutional responsibilities.

LEGISLATIVE AUDITOR GENERAL

Sec. 12-620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.

Sec. 12-621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and

accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 12-622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 12-623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

Sec. 12-624. If the auditor general conducts a subsequent audit pursuant to section 229 of this part, the auditor general may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section 229 of this part. Any revenues and fees collected pursuant to this section are appropriated for expenditure for all expenses associated with an audit conducted pursuant to section 229 of this part.

Article 13

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	30.0	30.0
Full-time equated classified positions	1,827.9	1,827.9
GROSS APPROPRIATION	**$ 487,589,600**	**$ 462,589,600**
Total interdepartmental grants and interdepartmental transfers	46,664,600	46,664,600
ADJUSTED GROSS APPROPRIATION	$ 440,925,000	$ 415,925,000
Total federal revenues	28,823,700	28,823,700
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	258,945,700	238,945,700
State general fund/general purpose	$ 153,155,600	$ 148,155,600
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*148,155,600*	*148,155,600*
One-time state general fund/general purpose	*5,000,000*	*0*

Sec. 13-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	30.0	30.0

Full-time equated classified positions	100.0		100.0
Unclassified salaries-30.0 FTE positions	$ 2,572,400	$	2,572,400
Administrative services-73.0 FTE positions	8,644,800		8,644,800
Executive director programs-24.0 FTE positions	2,916,600		2,916,600
FOIA coordination-3.0 FTE positions	331,900		331,900
Property management	8,418,600		8,418,600
Worker's compensation	304,300		304,300
**GROSS APPROPRIATION	**$ 23,188,600**	**$**	**23,188,600**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of insurance and financial services	150,000		150,000
Federal revenues:			
Other federal revenues	1,065,900		1,065,900
Special revenue funds:			
Other state restricted revenues	21,737,200		21,737,200
State general fund/general purpose	$ 235,500	$	235,500
Sec. 13-103. PUBLIC SERVICE COMMISSION			
Full-time equated classified positions	188.0		188.0
Public service commission-188.0 FTE positions	$ 33,014,200	$	33,014,200
**GROSS APPROPRIATION	**$ 33,014,200**	**$**	**33,014,200**
Appropriated from:			
Federal revenues:			
Other federal revenues	2,273,300		2,273,300
Special revenue funds:			
Other state restricted revenues	30,740,900		30,740,900
State general fund/general purpose	$ 0	$	0

Sec. 13-104. LIQUOR CONTROL COMMISSION		
Full-time equated classified positions	145.0	145.0
Liquor licensing and enforcement-116.0 FTE positions .	$ 16,579,200	$ 16,579,200
Management support services-29.0 FTE positions	4,710,600	4,710,600
**GROSS APPROPRIATION ..... **	**$ 21,289,800**	**$ 21,289,800**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	21,289,800	21,289,800
State general fund/general purpose	$ 0	$ 0
Sec. 13-105. OCCUPATIONAL REGULATION		
Full-time equated classified positions	1,166.9	1,166.9
Bureau of community and health systems administration-		
433.9 FTE positions	$ 69,051,500	$ 69,051,500
Bureau of construction codes-182.0 FTE positions	23,980,600	23,980,600
Bureau of fire services-79.0 FTE positions	12,552,700	12,552,700
Bureau of professional licensing-205.0 FTE positions .	40,873,400	40,873,400
Corporations, securities, and commercial licensing		
bureau-109.0 FTE positions	15,275,400	15,275,400
Marihuana treatment research	20,000,000	0
Medical marihuana facilities licensing and tracking-		
99.0 FTE positions	11,682,200	11,682,200
Medical marihuana program-25.0 FTE positions	5,162,500	5,162,500
Recreational marihuana regulation-34.0 FTE positions .	6,736,200	6,736,200
**GROSS APPROPRIATION ..... **	**$ 205,314,500**	**$ 185,314,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education	19,833,800	19,833,800

Federal revenues:			
Other federal revenues	24,297,200		24,297,200
Special revenue funds:			
Other state restricted revenues	135,189,600		115,189,600
State general fund/general purpose	$ 25,993,900	$	25,993,900
Sec. 13-106. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES			
Full-time equated classified positions	212.0		212.0
Michigan office of administrative hearings and rules-			
212.0 FTE positions	$ 38,834,800	$	38,834,800
**GROSS APPROPRIATION	**$ 38,834,800**	**$**	**38,834,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from other restricted funding	26,680,800		26,680,800
Special revenue funds:			
Other state restricted revenues	11,468,400		11,468,400
State general fund/general purpose	$ 685,600	$	685,600
Sec. 13-107. COMMISSIONS			
Full-time equated classified positions	16.0		16.0
Michigan indigent defense commission-16.0 FTE			
positions	$ 2,714,000	$	2,714,000
Michigan unarmed combat commission	126,200		126,200
**GROSS APPROPRIATION	**$ 2,840,200**	**$**	**2,840,200**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	126,200		126,200
State general fund/general purpose	$ 2,714,000	$	2,714,000
Sec. 13-108. GRANTS			

Firefighter training grants	$ 2,300,000	$ 2,300,000
Liquor law enforcement grants	8,400,000	8,400,000
Medical marihuana operation and oversight grants	3,000,000	3,000,000
Michigan indigent defense commission grants	117,467,400	117,467,400
Remonumentation grants	6,800,000	6,800,000
Utility consumer representation	750,000	750,000
GROSS APPROPRIATION	**$ 138,717,400**	**$ 138,717,400**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	21,450,000	21,450,000
State general fund/general purpose	$ 117,267,400	$ 117,267,400

Sec. 13-109. INFORMATION TECHNOLOGY

Information technology services and projects	$ 19,390,100	$ 19,390,100
GROSS APPROPRIATION	**$ 19,390,100**	**$ 19,390,100**
Appropriated from:		
Federal revenues:		
Other federal revenues	1,187,300	1,187,300
Special revenue funds:		
Other state restricted revenues	16,943,600	16,943,600
State general fund/general purpose	$ 1,259,200	$ 1,259,200

Sec. 13-110. ONE-TIME APPROPRIATIONS

Michigan saves	$ 5,000,000	$ 0
GROSS APPROPRIATION	**$ 5,000,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 5,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $412,101,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $137,967,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Firefighter training grants	$ 2,300,000
Liquor law enforcement grants	8,400,000
Medical marihuana operation and oversight grants	3,000,000
Michigan indigent defense commission grants	117,467,400
Remonumentation grants	6,800,000
TOTAL	$ 137,967,400

Sec. 13-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 13-203. As used in this article:

(a) "Department" means the department of licensing and regulatory affairs.

(b) "Director" means the director of the department.

(c) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) "FTE" means full-time equated.

(e) "IDG" means interdepartmental grant.

Sec. 13-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may

include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 13-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 13-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 13-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 13-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 13-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 13-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 13-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 13-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 13-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 13-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $47,354,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $22,721,300.00. Total agency appropriations for retiree health care legacy costs are

estimated at $24,633,200.00.

Sec. 13-215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 13-221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 13-222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 13-223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational,

training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 13-224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.

Sec. 13-225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(d) Construction code manuals.

(e) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

PUBLIC SERVICE COMMISSION

Sec. 13-301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.

LIQUOR CONTROL COMMISSION

Sec. 13-401. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers. In addition to other investigative methods, the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort.

(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget director detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:

(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identifying and stopping unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.

(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.

(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.

(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.

OCCUPATIONAL REGULATION

Sec. 13-501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00

$10,000,001.00 or more	$1.10 per $1,000.00 or a maximum fee of $60,000.00.

Sec. 13-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 13-503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director providing the following information:

(a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.

(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in

both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

Sec. 13-504. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 13-505. The department shall submit a comprehensive annual report for all programs administered by the marijuana regulatory agency by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director. This report shall include, but is not limited to, all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430; the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:

(a) The number of initial applications received, by license category.

(b) The number of initial applications approved, and the number of initial applications denied, by license category.

(c) The average amount of time, from receipt to approval or denial, to process an initial application, by license category.

(d) The number of license applications approved, by license category and by county.

(e) The number of renewal applications received, by license category, if applicable.

(f) The number of renewal applications approved, and the number of renewal applications denied, by license category, if applicable.

(g) The average amount of time, from receipt to approval or denial, to process a renewal application, by license category, if applicable.

(h) The percentage of initial applications not approved or denied within the time requirements established in the respective act, by license category.

(i) The percentage of renewal applications not approved or denied within the time requirements established in the respective act, by license category.

(j) The total amount collected from application fees or established regulatory assessment and the specific fund deposited into, by license category.

(k) The costs of administering the licensing program under each of the above referenced acts.

(l) The registered name and addresses of all facilities licensed under the above referenced acts, by license category and by county.

Sec. 13-506. If the revenue collected by the department for health systems administration from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 13-507. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:

(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

Sec. 13-508. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with

a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.

Sec. 13-510. The department shall submit a report on the Michigan automated prescription system to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director by November 30. The report shall include, but is not limited to, the following:

(a) Total number of licensed health professionals registered to the Michigan automated prescription system.

(b) Total number of dispensers registered to the Michigan automated prescription system.

(c) Total number of prescribers using the Michigan automated prescription system.

(d) Total number of dispensers using the Michigan automated prescription system.

(e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.

(f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health

records systems.

(g) Total number of delegate users registered to the Michigan automated prescription system.

Sec. 13-514. From the appropriations in part 1, the bureau of community and health systems administration; bureau of construction codes; bureau of fire services; bureau of professional licensing; corporations, securities, and commercial licensing bureau; and the marijuana regulatory agency must submit reports to the subcommittees, senate and house fiscal agencies, and state budget director by December 31. The reports must include all of the following information for the prior fiscal year for each agency or bureau:

(a) The number of complaints received, with the number of complaints specified for each profession or license type that the agency or bureau regulates.

(b) A description of the process used to resolve complaints.

(c) A description of the types of complaints received with total counts of the number of complaints of that type received.

(d) The number of investigations initiated and the number of investigations closed.

(e) Average amount of time needed to close investigations.

(f) The number and type of enforcement actions taken against licensees and metrics regarding any adverse actions taken against licensees including license revocations, suspensions, and fines.

COMMISSIONS

Sec. 13-801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an

amount not to exceed $300,000.00 as other federal grants.

Sec. 13-802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on licensing and regulatory affairs, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.

GRANTS

Sec. 13-901. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.

(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to

support the use of the grant money.

(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.

Sec. 13-902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, in compliance with statute, the following subsections apply:

(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.

(b) If the amount allocated to any county under subdivision (a) is less than $5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of $5,000.00 to each county.

(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council

act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighters training council for allocation to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighters training council.

(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

ONE-TIME APPROPRIATIONS

Sec. 13-1002. From the funds appropriated in part 1 for Michigan Saves, the Michigan public service commission may award a $5,000,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for the purpose of making such loans more affordable for Michigan families, businesses, and public entities. Grant funds may be used to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy improvements.

Article 14

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	9.0	9.0
Full-time equated classified positions	1,052.5	1,052.5
GROSS APPROPRIATION ..... $	**224,342,500 $**	**192,204,500**
Total interdepartmental grants and interdepartmental transfers	101,800	101,800
ADJUSTED GROSS APPROPRIATION ..... $	224,240,700 $	192,102,700
Total federal revenues	123,626,100	104,721,100
Total local revenues	0	0
Total private revenues	630,000	630,000
Total other state restricted revenues	20,313,400	20,313,400
State general fund/general purpose ..... $	79,671,200 $	66,438,200
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*66,438,200*	*66,438,200*
*One-time state general fund/general purpose	*13,233,000*	*0*
Sec. 14-102. MILITARY		
Full-time equated unclassified positions	9.0	9.0

Full-time equated classified positions		371.0	371.0
Unclassified salaries-9.0 FTE positions	$	1,566,700	$ 1,566,700
Departmentwide		1,792,200	1,792,200
Headquarters and armories-86.0 FTE positions		20,950,100	20,950,100
Michigan youth challeNGe academy-68.0 FTE positions ..		9,759,900	9,759,900
Military family relief fund		150,000	150,000
Military retirement		1,000,000	1,000,000
Military training sites and support facilities-215.0 FTE positions		41,056,700	41,056,700
National guard operations		298,200	298,200
National guard tuition assistance fund-2.0 FTE positions		6,516,600	6,516,600
Starbase grant		2,322,000	2,322,000
**GROSS APPROPRIATION	**$**	**85,412,400**	**$ 85,412,400**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of state police		101,800	101,800
Federal revenues:			
Other federal revenues		60,378,600	60,378,600
Special revenue funds:			
Private revenues		90,000	90,000
Other state restricted revenues		1,777,700	1,777,700
State general fund/general purpose	$	23,064,300	$ 23,064,300
Sec. 14-103. MICHIGAN VETERANS AFFAIRS AGENCY			
Full-time equated classified positions		50.0	50.0
County veteran service fund	$	2,000,000	$ 2,000,000
Michigan veterans affairs agency administration-44.0			

FTE positions	7,537,200		7,537,200
Veterans' trust fund administration-6.0 FTE positions	920,000		920,000
Veterans' trust fund grants	1,480,000		1,480,000
Veterans service grants	3,835,500		3,835,500
**GROSS APPROPRIATION	**$ 15,772,700**	**$**	**15,772,700**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	2,450,000		2,450,000
State general fund/general purpose	$ 13,322,700	$	13,322,700
Sec. 14-104. MICHIGAN VETERAN HOMES			
Full-time equated classified positions	631.5		631.5
Chesterfield Township home for veterans-115.0 FTE positions	$ 8,590,000	$	8,590,000
D.J. Jacobetti home for veterans-200.0 FTE positions .	24,684,700		24,684,700
Grand Rapids home for veterans-298.5 FTE positions ...	29,520,700		29,520,700
Michigan veterans facility authority	634,100		634,100
Michigan veteran homes administration-18.0 FTE positions	3,013,700		3,013,700
Veterans cemetery	85,200		85,200
**GROSS APPROPRIATION	**$ 66,528,400**	**$**	**66,528,400**
Appropriated from:			
Federal revenues:			
Other federal revenues	23,624,100		23,624,100
Special revenue funds:			
Private revenues	540,000		540,000
Other state restricted revenues	14,341,600		14,341,600
State general fund/general purpose	$ 28,022,700	$	28,022,700

	Sec. 14-105. CAPITAL OUTLAY			
	Armory maintenance	$ 1,000,000	$ 1,000,000	
	Grayling army airfield readiness center	18,905,000	0	
	Land and acquisitions	1,000,000	1,000,000	
	Special maintenance - National Guard	20,000,000	20,000,000	
	Special maintenance - veterans' homes	500,000	500,000	
	GROSS APPROPRIATION	**$ 41,405,000**	**$ 22,500,000**	
	Appropriated from:			
	Federal revenues:			
	Other federal revenues	38,905,000	20,000,000	
	Special revenue funds:			
	Other state restricted revenues	1,000,000	1,000,000	
	State general fund/general purpose	$ 1,500,000	$ 1,500,000	
	Sec. 14-106. INFORMATION TECHNOLOGY			
	Information technology services and projects	$ 1,991,000	$ 1,991,000	
	GROSS APPROPRIATION	**$ 1,991,000**	**$ 1,991,000**	
	Appropriated from:			
	Federal revenues:			
	Other federal revenues	718,400	718,400	
	Special revenue funds:			
	Other state restricted revenues	744,100	744,100	
	State general fund/general purpose	$ 528,500	$ 528,500	
	Sec. 14-107. ONE-TIME APPROPRIATIONS			
	Grand Rapids home for veterans	$ 13,233,000	$ 0	
	GROSS APPROPRIATION	**$ 13,233,000**	**$ 0**	
	Appropriated from:			
	Special revenue funds:			

State general fund/general purpose	$ 13,233,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $99,984,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $2,136,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Military training sites and support facilities	$ 46,500
County veteran service fund	2,000,000
Michigan veterans affairs agency administration	90,000
TOTAL	$ 2,136,500

Sec. 14-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 14-203. As used in this article:

(a) "CENA" means competency evaluated nursing assistants.

(b) "Department" means the department of military and veterans affairs.

(c) "Director" means the director of the department.

(d) "FTE" means full-time equated.

(e) "HVAC" means heating, ventilation, and air conditioning.

(f) "IDG" means interdepartmental grant.

(g) "Michigan veterans' facility authority" means the authority created under section

3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.

(h) "MVAA" means the Michigan veterans affairs agency.

(i) "MVH" means the Michigan veteran homes.

(j) "USDVA" means the United States Department of Veterans Affairs.

(k) "USDVA-VHA" means the USDVA Veterans Health Administration.

(l) "VSO" means veterans service organization.

Sec. 14-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 14-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 14-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 14-207. For purposes of implementing MCL 18.1217, the departments and agencies

receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 14-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 14-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 14-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $12,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 14-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 14-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund

expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 14-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 14-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $20,359,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $9,768,500.00. Total agency appropriations for retiree health care legacy costs are estimated at $10,590,500.00.

Sec. 14-218. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 14-219. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal agencies.

Sec. 14-220. Money privately donated to the department for the Grand Rapids home for veterans, D.J Jacobetti home for veterans, or Chesterfield Township home for veterans in excess of the appropriation in part 1 are appropriated and may be used to the purpose designated by the private source, if specified.

MILITARY

Sec. 14-301. From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963.

Sec. 14-302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.

(2) The department shall operate and maintain National Guard armories.

(3) The department shall evaluate armories and submit a report biannually on the status of the armories.

(4) The department shall maintain a system to measure the condition and adequacy of the armories.

(5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.

(6) By December 1, the department shall report the following information to the subcommittees, the senate and house fiscal agencies, and the state budget office:

(a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.

(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.

(c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.

(d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.

(e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.

Sec. 14-303. (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self discipline instruction for at-risk youth as

provided under 32 USC 509.

(2) The department shall take steps to recruit candidates to the challeNGe academy from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe academy from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the academy.

(4) The department shall maintain the staffing and resources necessary to train and graduate at least 114 students per cohort (228 annually).

(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.

(6) Any unexpended private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

Sec. 14-304. (1) The department shall provide grants for disbursement from the military family relief fund, as provided under the military family relief fund act, 2004 PA 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative Code.

(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund biannually.

(3) From the funds appropriated in part 1, the department shall provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications

biannually.

Sec. 14-305. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.

(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.

(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.

(5) The department shall provide the following information biannually:

(a) The apportioned and assigned strength of the Michigan Army National Guard.

(b) The apportioned and assigned strength of the Michigan Air National Guard.

(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.

(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.

Sec. 14-306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the senate and house fiscal agencies, and the state budget office at the end

of the fiscal year.

Sec. 14-307. (1) The department shall maintain a National Guard tuition assistance program for eligible individuals as defined in 2014 PA 259, MCL 32.432 and 32.433.

(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard service members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.

(3) The department shall make efforts to increase the number of national guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4-year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.

(4) Not later than March 1, 2021, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The report shall include the number of guard members receiving tuition assistance, where those guard members received education or training under the program, the average amount of financial assistance received, the total funds spent on the program, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of members denied benefits from the program. The report

shall include, but is not limited to, all of the following information:

(a) The total number of applications for tuition assistance denied.

(b) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.

(c) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.

(d) A list of any educational and training programs removed from eligibility and the rationale for their removal.

(e) An explanation of any identified barriers to the successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fund and applicable proposals for legislative action to address those barriers.

(5) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited to the restricted Michigan National Guard tuition assistance fund created in section 4 of the Michigan National Guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.

Sec. 14-308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.

MICHIGAN VETERANS AFFAIRS AGENCY

Sec. 14-405. (1) The MVAA shall provide a report biannually on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state operating and administrative expenses, and county administrative expenses.

(2) The Michigan veterans' trust fund board together with the agency shall maintain

the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.

(3) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:

(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.

(b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

(c) R 35.1 to R 35.7 of the Michigan Administrative Code.

(d) R 35.621 to R 35.623 of the Michigan Administrative Code.

(4) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the immediately preceding fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of at least $50,000,000.00.

Sec. 14-406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:

(a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.

(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.

(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.

(d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.

(e) Provide a report biannually on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.

(f) Provide a report to the subcommittees, the senate and house fiscal agencies, and the state budget office no later than April 1 providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.

(g) Provide the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees biannually on the status of outreach.

(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:

(a) The MVAA shall coordinate with veteran benefit counselors throughout a specified region.

(b) The MVAA shall coordinate services with the department of health and human services and the department of corrections.

(c) The MVAA shall coordinate with regional workforce and economic development agencies.

(d) The MVAA shall coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services

provided at the local level.

(e) The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.

(f) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.

(g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.

(h) The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.

(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do all of the following:

(a) Report the following information biannually:

(i) The number of benefit claims, by type, submitted to the USDVA by MVAA.

(ii) The number of fully developed claims submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.

(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.

(4) The MVAA shall maintain staffing and resources necessary to develop and implement

a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information biannually on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.

(5) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to $50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).

Sec. 14-407. (1) The MVAA shall disburse grants to achieve agency goals and performance objectives in partnership with counties, VSOs and tribal governments. Grants will be disbursed to fund programs and projects that are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do all of the following:

(a) Ensure that each grantee is issued performance standards.

(b) Ensure that each grantee uses those funds for veterans advocacy and outreach.

(c) Monitor the performance of each grantee.

(d) Require each grantee to report not less than quarterly on services provided to veterans and account for all grant fund expenditures.

(e) Require that each grantee report not less than quarterly both of the following:

(i) The number and type of claims originated and submitted by the grantee to the USDVA.

(ii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.

(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets

MVAA veteran service goals.

(g) Assess the accuracy rate of claims reported by grantees and the attendance rate of grantees, based upon contractual obligations.

(h) Ensure that each grantee adheres to the MVAA approved schedule of operations.

(i) Report biannually to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection.

(2) Grants awarded to a VSO by the MVAA shall provide for the following, as developed by the MVAA:

(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.

(b) The payment of an hourly service rate that shall not exceed $34.00 per hour.

(c) A specified number of service hours within each geographic region of this state, with a statewide goal based on both appropriations for the fiscal year ending September 30, 2021 for the grant programs and the hourly service rate under subdivision (b). The statewide goal will include service hours provided to eligible incarcerated veterans within 1 year of their earliest release date.

(d) Use of an MVAA-designated internet-based claims data system.

(3) The MVAA shall report the following information biannually:

(a) A summary of activities supported through the appropriation in part 1 for grants, including the amount of expenditures to date, number of service hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.

(b) The number and percentage of fully developed claims submitted to the USDVA, and the number and percentage of fully developed claims submitted that are considered fully developed by the USDVA with an overall goal of 40%.

Sec. 14-410. The general fund/general purpose funds appropriated in part I for the county veteran service fund shall be deposited to the restricted county veteran service fund

created in section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county veteran service fund are appropriated and available for expenditure to support county veteran service grants.

MICHIGAN VETERAN HOMES

Sec. 14-451. The Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans and shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.

Sec. 14-452. (1) The MVH and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) From the funds appropriated in part 1, the department shall provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.

(3) Appropriations in part 1 for the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall not be used for any purpose other than for veterans and veterans' families.

(4) Any contractor providing mental health services to the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.

(5) Any contractor providing CENAs to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.

(6) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.

(7) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.

(8) The Grand Rapids home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.

(9) All complaints of abusive or neglectful care at the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint.

(10) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall provide all members and staff a safe and secure environment.

(11) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.

(12) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.

(13) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing

cycle. The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.

(14) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall establish sufficient controls over monetary donations and donated goods.

(15) The Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days of the death of that resident member.

(16) The MVH shall post on its website all policies adopted by the Michigan veterans' facility authority and the veterans' homes related to the administrative operations of the veterans' homes.

(17) The process by which visitors, residents, and employees of the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.

(18) The MVH shall report its findings regarding the state veterans' homes' compliance with the requirements and standards under this section in a biannual report to the legislature and the state budget office. The biannual reports shall include, but are not limited to, all of the following information:

(a) Quality of care metrics, including:

(i) The number of patient care hours and staffing levels measured against USDVA-VHA standards.

(ii) Sentinel events reported to the USDVA.

(iii) Fall and wound reports.

(iv) Complaint reports, including abuse and neglect complaints and outcomes of complaint investigations.

(v) Additional minimum data set quality of care indicators used to measure quality of care in long-term care facilities.

(b) Biannual budget update.

(c) An accounting of resident member populations at the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans as follows:

(i) By demographics, including period of service, gender, and age.

(ii) By care setting, payment source, and associated revenue projections.

(d) Updates on corrective action status related to any audit and survey findings until those findings have been fully addressed.

(19) The MVH shall provide to the subcommittees, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan for the homes in its system. This information shall also be made available publicly through the department's or MVH's website.

CAPITAL OUTLAY

Sec. 14-501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

(2) The department shall provide a listing of property sales and acquisitions biannually.

Sec. 14-502. (1) The appropriations in part 1 for special maintenance - National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as

roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.

(3) The department shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.

Sec. 14-503. (1) The appropriations in part 1 for special maintenance - veterans homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance - veterans homes shall be expended in accordance with the requirements of section 402 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members.

(3) The MVH shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids, D.J. Jacobetti and Chesterfield Township homes for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.

Sec. 14-504. (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.

Article 15

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	2,346.1	2,346.1
GROSS APPROPRIATION	**$ 468,258,900**	**$ 459,858,900**
Total interdepartmental grants and interdepartmental transfers	203,100	203,100
ADJUSTED GROSS APPROPRIATION	$ 468,055,800	$ 459,655,800
Total federal revenues	88,453,700	84,453,700
Total local revenues	0	0
Total private revenues	7,439,200	7,039,200
Total other state restricted revenues	322,800,800	321,300,800
State general fund/general purpose	$ 49,362,100	$ 46,862,100
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*46,862,100*	*46,862,100*
One-time state general fund/general purpose	*2,500,000*	*0*

Sec. 15-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

	Full-time equated classified positions		121.1	121.1
	Unclassified salaries-6.0 FTE positions	$	828,600	$ 828,600
	Accounting service center		1,562,200	1,562,200
	Executive direction-11.6 FTE positions		2,309,600	2,309,600
	Finance and operations-105.5 FTE positions		17,279,200	17,279,200
	Gifts and pass-through transactions		5,003,600	5,003,600
	Legal services-4.0 FTE positions		678,900	678,900
	Natural resources commission		77,100	77,100
	Property management		4,107,300	4,107,300
	**GROSS APPROPRIATION	**$**	**31,846,500**	**$ 31,846,500**
	Appropriated from:			
	Interdepartmental grant revenues:			
	IDG from other restricted funding		203,100	203,100
	Federal revenues:			
	Other federal revenues		359,200	359,200
	Special revenue funds:			
	Private revenues		5,003,600	5,003,600
	Other state restricted revenues		22,817,200	22,817,200
	State general fund/general purpose	$	3,463,400	$ 3,463,400
	Sec. 15-103. DEPARTMENT INITIATIVES			
	Full-time equated classified positions		13.0	13.0
	Great Lakes restoration initiative	$	2,905,300	$ 2,905,300
	Invasive species prevention and control-13.0 FTE			
	positions		5,087,900	5,087,900
	**GROSS APPROPRIATION	**$**	**7,993,200**	**$ 7,993,200**
	Appropriated from:			
	Federal revenues:			

Other federal revenues	2,905,300	2,905,300
Special revenue funds:		
State general fund/general purpose	$ 5,087,900	$ 5,087,900
Sec. 15-104. COMMUNICATION AND CUSTOMER SERVICES		
Full-time equated classified positions	137.3	137.3
Marketing and outreach-80.8 FTE positions	$ 14,622,900	$ 14,622,900
Michigan historical center-56.5 FTE positions	7,105,000	7,105,000
Michigan wildlife council	1,600,000	1,600,000
**GROSS APPROPRIATION	**$ 23,327,900**	**$ 23,327,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	2,743,000	2,743,000
Special revenue funds:		
Other state restricted revenues	15,426,300	15,426,300
State general fund/general purpose	$ 5,158,600	$ 5,158,600
Sec. 15-105. WILDLIFE MANAGEMENT		
Full-time equated classified positions	230.5	230.5
Natural resources heritage-9.0 FTE positions	$ 643,100	$ 643,100
Wildlife management-221.5 FTE positions	46,687,100	46,687,100
**GROSS APPROPRIATION	**$ 47,330,200**	**$ 47,330,200**
Appropriated from:		
Federal revenues:		
Other federal revenues	25,921,600	25,921,600
Special revenue funds:		
Private revenues	315,700	315,700
Other state restricted revenues	16,120,800	16,120,800
State general fund/general purpose	$ 4,972,100	$ 4,972,100

Sec. 15-106. FISHERIES MANAGEMENT				
Full-time equated classified positions		223.5		223.5
Aquatic resource mitigation-2.0 FTE positions	$	634,100	$	634,100
Fish production-63.0 FTE positions		10,582,900		10,582,900
Fisheries resource management-158.5 FTE positions		21,829,100		21,829,100
**GROSS APPROPRIATION	**$**	**33,046,100**	**$**	**33,046,100**
Appropriated from:				
Federal revenues:				
Other federal revenues		11,711,100		11,711,100
Special revenue funds:				
Private revenues		136,700		136,700
Other state restricted revenues		20,654,300		20,654,300
State general fund/general purpose	$	544,000	$	544,000
Sec. 15-107. LAW ENFORCEMENT				
Full-time equated classified positions		293.0		293.0
General law enforcement-293.0 FTE positions	$	45,732,800	$	45,732,800
**GROSS APPROPRIATION	**$**	**45,732,800**	**$**	**45,732,800**
Appropriated from:				
Federal revenues:				
Other federal revenues		6,784,300		6,784,300
Special revenue funds:				
Other state restricted revenues		26,270,600		26,270,600
State general fund/general purpose	$	12,677,900	$	12,677,900
Sec. 15-108. PARKS AND RECREATION DIVISION				
Full-time equated classified positions		971.2		971.2
Forest recreation and trails-62.7 FTE positions	$	7,395,700	$	7,395,700
MacMullan conference center-15.0 FTE positions		1,210,000		1,210,000

Recreational boating-175.4 FTE positions		21,018,500	21,018,500
State parks-718.1 FTE positions		79,285,000	79,285,000
State parks improvement revenue bonds - debt service .		1,201,300	1,201,300
**GROSS APPROPRIATION	**$**	**110,110,500**	**$** **110,110,500**
Appropriated from:			
Federal revenues:			
Other federal revenues		1,825,100	1,825,100
Special revenue funds:			
Private revenues		428,300	428,300
Other state restricted revenues		103,511,200	103,511,200
State general fund/general purpose	$	4,345,900	$ 4,345,900
Sec. 15-109. MACKINAC ISLAND STATE PARK COMMISSION			
Full-time equated classified positions		17.0	17.0
Historical facilities system-13.0 FTE positions	$	1,867,500	$ 1,867,500
Mackinac Island State Park operations-4.0 FTE positions		338,500	338,500
**GROSS APPROPRIATION	**$**	**2,206,000**	**$** **2,206,000**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		1,791,200	1,791,200
State general fund/general purpose	$	414,800	$ 414,800
Sec. 15-110. FOREST RESOURCES DIVISION			
Full-time equated classified positions		339.5	339.5
Adopt-a-forest program	$	25,000	$ 25,000
Cooperative resource programs-11.0 FTE positions		1,613,500	1,613,500
Forest fire equipment		931,500	931,500
Forest management and timber market development-185.0			

FTE positions	43,838,400		43,838,400
Forest management initiatives-8.5 FTE positions	911,500		911,500
Minerals management-20.0 FTE positions	2,991,500		2,991,500
Wildfire protection-115.0 FTE positions	15,122,300		15,122,300
**GROSS APPROPRIATION	**$ 65,433,700**	**$**	**65,433,700**
Appropriated from:			
Federal revenues:			
Other federal revenues	12,507,000		12,507,000
Special revenue funds:			
Private revenues	1,054,900		1,054,900
Other state restricted revenues	45,052,400		45,052,400
State general fund/general purpose	$ 6,819,400	$	6,819,400
Sec. 15-111. GRANTS			
Dam management grant program	$ 350,000	$	350,000
Deer habitat improvement partnership initiative	300,000		300,000
Federal - clean vessel act grants	400,000		400,000
Federal - forest stewardship grants	2,000,000		2,000,000
Federal - land and water conservation fund payments ..	6,000,000		6,000,000
Federal - rural community fire protection	400,000		400,000
Federal - urban forestry grants	900,000		900,000
Fisheries habitat improvement grants	1,250,000		1,250,000
Grants to communities - federal oil, gas, and timber payments	3,450,000		3,450,000
Grants to counties - marine safety	3,074,700		3,074,700
National recreational trails	3,904,700		3,904,700
Nonmotorized trail development and maintenance grants	200,000		200,000
Off-road vehicle safety training grants	60,000		60,000

Off-road vehicle trail improvement grants		4,657,700	4,657,700
Recreation improvement fund grants		917,000	917,000
Recreation passport local grants		2,000,000	2,000,000
Snowmobile law enforcement grants		380,100	380,100
Snowmobile trail improvement grants		8,090,400	8,090,400
Trail easements		700,000	700,000
Wildlife habitat improvement grants		1,503,000	1,503,000
**GROSS APPROPRIATION	**$**	**40,537,600**	**$** **40,537,600**
Appropriated from:			
Federal revenues:			
Other federal revenues		18,622,100	18,622,100
Special revenue funds:			
Private revenues		100,000	100,000
Other state restricted revenues		21,165,500	21,165,500
State general fund/general purpose	$	650,000	$ 650,000
Sec. 15-112. INFORMATION TECHNOLOGY			
Information technology services and projects	$	10,694,400	$ 10,694,400
**GROSS APPROPRIATION	**$**	**10,694,400**	**$** **10,694,400**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		9,466,300	9,466,300
State general fund/general purpose	$	1,228,100	$ 1,228,100
Sec. 15-113. CAPITAL OUTLAY			
(1) RECREATIONAL LANDS AND INFRASTRUCTURE			
Fish hatchery infrastructure investment	$	2,500,000	$ 2,500,000
Forest development infrastructure		2,500,000	2,500,000
Mass timber facility Newberry customer service center		5,000,000	5,000,000

State parks repair and maintenance		19,025,000	19,025,000
Wetlands restoration, enhancement and acquisition		1,000,000	1,000,000
**GROSS APPROPRIATION ..... **	**$**	**30,025,000**	**$ 30,025,000**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		28,525,000	28,525,000
State general fund/general purpose	$	1,500,000	$ 1,500,000
(2) WATERWAYS BOATING PROGRAM			
Local boating infrastructure maintenance and improvements	$	3,472,500	$ 3,472,500
State boating infrastructure maintenance		8,102,500	8,102,500
**GROSS APPROPRIATION ..... **	**$**	**11,575,000**	**$ 11,575,000**
Appropriated from:			
Federal revenues:			
Other federal revenues		1,075,000	1,075,000
Special revenue funds:			
Other state restricted revenues		10,500,000	10,500,000
State general fund/general purpose	$	0	$ 0
Sec. 15-114. ONE-TIME APPROPRIATIONS			
Forest fire equipment	$	1,000,000	$ 0
Forestry investment		500,000	0
Milliken Visitors Center		2,500,000	0
Shooting range development, enhancement, and restoration		4,400,000	0
**GROSS APPROPRIATION ..... **	**$**	**8,400,000**	**$ 0**
Appropriated from:			
Federal revenues:			

Other federal revenues		4,000,000	0
Special revenue funds:			
Private revenues		400,000	0
Other state restricted revenues		1,500,000	0
State general fund/general purpose	$	2,500,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $372,162,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $8,659,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grant program	$ 175,000
Fisheries habitat improvement grants	125,000
Grants to counties - marine safety	1,407,300
Nonmotorized trail development and maintenance grants	100,000
Off-road vehicle safety training grants	60,000
Off-road vehicle trail improvement grants	697,400
Recreation improvement fund grants	91,700
Recreation passport local grants	2,000,000
Snowmobile law enforcement grants	380,100
Wildlife habitat improvement grants	150,300

Local boating infrastructure maintenance and improvements	3,472,500
TOTAL	$ 8,659,300

Sec. 15-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 15-203. As used in this article:

(a) "Department" means the department of natural resources.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

Sec. 15-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 15-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 15-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract

with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 15-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 15-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 15-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 15-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds

are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 15-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 15-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 15-213. The department shall maintain, on a publicly accessible website, a

department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 15-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $50,470,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $24,216,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $26,253,900.00.

Sec. 15-215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general..... $34,300.00

Attorney general..... $659,300.00

Department of technology, management and budget..... $586,600.00

Department of treasury..... $3,009,900.00

Sec. 15-216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2021.

Sec. 15-221. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.

DEPARTMENT INITIATIVES

Sec. 15-251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than $3,600,000.00 for grants for the

prevention, detection, eradication, and control of invasive species.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 15-302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2021, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 15-303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

FOREST RESOURCES DIVISION

Sec. 15-802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland prepared for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.

Sec. 15-803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2020.

Sec. 15-807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

(3) If Federal Emergency Management Agency reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

GRANTS

Sec. 15-1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2020.

CAPITAL OUTLAY

Sec. 15-1103. The appropriations in part 1 for capital outlay shall be carried forward

at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Article 16

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	1,596.0	1,596.0
GROSS APPROPRIATION ..... $	**256,087,500 $**	**256,087,500**
Total interdepartmental grants and interdepartmental transfers	20,000,000	20,000,000
ADJUSTED GROSS APPROPRIATION ..... $	236,087,500 $	236,087,500
Total federal revenues	1,460,000	1,460,000
Total local revenues	0	0
Total private revenues	50,100	50,100
Total other state restricted revenues	215,490,200	215,490,200
State general fund/general purpose ..... $	19,087,200 $	19,087,200
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*19,087,200*	*19,087,200*
One-time state general fund/general purpose	*0*	*0*

Sec. 16-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions	140.0	140.0
Secretary of state-1.0 FTE position	$ 112,500	$ 112,500
Unclassified salaries-5.0 FTE positions	691,100	691,100
Executive direction-30.0 FTE positions	4,836,500	4,836,500
Operations-110.0 FTE positions	26,233,200	26,233,200
Property management	10,029,300	10,029,300
Worker's compensation	209,200	209,200
**GROSS APPROPRIATION	**$ 42,111,800**	**$ 42,111,800**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	37,405,000	37,405,000
State general fund/general purpose	$ 4,706,800	$ 4,706,800
Sec. 16-103. LEGAL SERVICES		
Full-time equated classified positions	159.0	159.0
Operations-159.0 FTE positions	$ 22,013,000	$ 22,013,000
**GROSS APPROPRIATION	**$ 22,013,000**	**$ 22,013,000**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	19,734,800	19,734,800
State general fund/general purpose	$ 2,278,200	$ 2,278,200
Sec. 16-104. CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions	1,252.0	1,252.0
Branch operations-925.0 FTE positions	$ 93,762,500	$ 93,762,500
Central operations-325.0 FTE positions	48,876,800	48,876,800
Motorcycle safety education administration-2.0 FTE positions	648,800	648,800
Motorcycle safety education grants	1,800,000	1,800,000

Organ donor program	129,100	129,100
**GROSS APPROPRIATION	**$ 145,217,200**	**$ 145,217,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of transportation	20,000,000	20,000,000
Federal revenues:		
Other federal revenues	1,460,000	1,460,000
Special revenue funds:		
Private revenues	50,100	50,100
Other state restricted revenues	120,476,100	120,476,100
State general fund/general purpose	$ 3,231,000	$ 3,231,000
Sec. 16-105. ELECTION REGULATION		
Full-time equated classified positions	45.0	45.0
County clerk education and training fund	$ 100,000	$ 100,000
Election administration and services-45.0 FTE positions	7,487,700	7,487,700
Fees to local units	109,800	109,800
**GROSS APPROPRIATION	**$ 7,697,500**	**$ 7,697,500**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	443,500	443,500
State general fund/general purpose	$ 7,254,000	$ 7,254,000
Sec. 16-106. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 39,048,000	$ 39,048,000
**GROSS APPROPRIATION	**$ 39,048,000**	**$ 39,048,000**
Appropriated from:		
Special revenue funds:		

Other state restricted revenues	37,430,800	37,430,800
State general fund/general purpose	$ 1,617,200	$ 1,617,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $234,577,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $1,041,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Motorcycle safety education grants	$ 1,007,300
Fees to local units	34,500
TOTAL	$ 1,041,800

Sec. 16-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 16-203. As used in this article:

(a) "Department" means the department of State.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

Sec. 16-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each

reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 16-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 16-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 16-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the

proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 16-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 16-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 16-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for

expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 16-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 16-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 16-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 16-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $33,185,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $15,923,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $17,262,900.00.

DEPARTMENT OF STATE

Sec. 16-703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $13.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The department of state shall provide quarterly reports to the legislature, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies. The report shall be provided within 15 days of the close of the quarter and shall include the number of records sold and the revenues collected.

Sec. 16-704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 16-705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 16-707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 16-708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 16-709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 16-711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received.

Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 16-712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 16-713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department of state may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life

organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

(7) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward.

Sec. 16-715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 16-717. (1) The department of state may solicit funds from any private or public source to support, in whole or in part, the general operation of the department. The

department may accept gifts, donations, contributions, payments, and grants of money and other property from any private or public source to support, in whole or in part, the general operation of the department. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation or contribution. Any revenue received is automatically appropriated and unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 16-719. From the funds appropriated in part 1 for election administration and services, the department of state shall make available at least 1 voting machine to at least 1 high school per regional prosperity region for the purpose of allowing pupils to familiarize themselves with the voting procedure through a simulated election to be determined by the high schools receiving a voting machine. The voting machines shall be made available to the selected high schools at no cost to the high school or school district in which the high school is located.

Sec. 16-722. (1) From the funds appropriated in part 1 for information technology services and projects, the department of state shall continue implementation of a legacy modernization project. The purpose of this project is modernization of the entire system and removal of existing programs from the legacy mainframes.

(2) The department of state shall provide a report on the status of the legacy

modernization project that includes, but is not limited to, itemization of all expenditures made on behalf of the project, anticipated completion date of the project, time frame of each phase of the project, the cost of the project, the number of employees assigned to implement each phase of the project, the contracts entered into for the project, anticipated overall cost of the project, and any other information the department considers necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 16-723. The funds appropriated in part 1 for county clerk education and training shall only be used for costs associated with the training of local clerks in preparation for elections. The department of state shall not allocate any funds appropriated for county clerk education and training for any other purposes.

Article 17

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	3.0	3.0
Full-time equated classified positions	3,546.0	3,546.0
GROSS APPROPRIATION ..... $	**735,585,500**	**$ 725,876,400**
Total interdepartmental grants and interdepartmental transfers	24,649,000	24,649,000
ADJUSTED GROSS APPROPRIATION ..... $	710,936,500	$ 701,227,400
Total federal revenues	78,682,000	78,682,000
Total local revenues	4,841,200	4,841,200
Total private revenues	35,000	35,000
Total other state restricted revenues	143,001,700	143,001,700
State general fund/general purpose ..... $	484,376,600	$ 474,667,500
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*474,667,500*	*474,667,500*
*One-time state general fund/general purpose	*9,709,100*	*0*

Sec. 17-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	3.0	3.0

Full-time equated classified positions		81.0	81.0
Unclassified salaries-3.0 FTE positions	$	623,900	$ 623,900
Accounting service center		1,516,600	1,516,600
Department services-18.0 FTE positions		4,667,200	4,667,200
Departmentwide		44,072,600	44,072,600
Executive direction-26.0 FTE positions		4,424,800	4,424,800
Mobile office and system support-37.0 FTE positions ..		4,980,700	4,980,700
**GROSS APPROPRIATION	**$**	**60,285,800**	**$ 60,285,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of corrections		26,000	26,000
IDG from department of state		1,400	1,400
IDG from department of transportation		3,900	3,900
IDG from department of treasury		116,100	116,100
IDG from other restricted funding		179,500	179,500
Interdepartmental transfers		37,700	37,700
Federal revenues:			
Other federal revenues		273,300	273,300
Special revenue funds:			
Local revenues		1,200	1,200
Michigan merit award trust fund		18,000	18,000
Other state restricted revenues		4,737,800	4,737,800
State general fund/general purpose	$	54,890,900	$ 54,890,900
Sec. 17-103. LAW ENFORCEMENT			
Full-time equated classified positions		594.0	594.0
Biometrics and identification-61.0 FTE positions	$	9,751,500	$ 9,751,500
Criminal justice information center-152.0 FTE			

positions		21,914,400	21,914,400
Forensic science-279.0 FTE positions		47,922,100	47,922,100
Grants and community services-55.0 FTE positions		21,105,500	21,105,500
Office of school safety-3.0 FTE positions		511,200	511,200
State 9-1-1 administration		1,117,300	1,117,300
Training-44.0 FTE positions		8,851,900	8,851,900
GROSS APPROPRIATION	**$**	**111,173,900**	**$ 111,173,900**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of corrections		318,900	318,900
IDG from department of state		384,200	384,200
IDG from department of transportation		739,500	739,500
IDG from other restricted funding		2,434,600	2,434,600
Interdepartmental transfers		750,000	750,000
Federal revenues:			
Other federal revenues		15,829,700	15,829,700
Special revenue funds:			
Local revenues		919,200	919,200
Private revenues		20,000	20,000
Other state restricted revenues		39,309,400	39,309,400
State general fund/general purpose	$	50,468,400	$ 50,468,400
Sec. 17-104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS			
Full-time equated classified positions		18.0	18.0
Public safety officers benefit program-1.0 FTE position	$	302,800	$ 302,800
Standards and training/justice training grants-17.0 FTE positions		8,536,900	8,536,900

Training only to local units	654,500	654,500
**GROSS APPROPRIATION	**$ 9,494,200**	**$ 9,494,200**
Appropriated from:		
Federal revenues:		
Other federal revenues	250,000	250,000
Special revenue funds:		
Other state restricted revenues	7,624,900	7,624,900
State general fund/general purpose	$ 1,619,300	$ 1,619,300
Sec. 17-105. FIELD SERVICES		
Full-time equated classified positions	2,243.0	2,243.0
Investigative services-148.5 FTE positions	$ 33,475,600	$ 33,475,600
Post operations-2,094.5 FTE positions	336,839,000	336,839,000
**GROSS APPROPRIATION	**$ 370,314,600**	**$ 370,314,600**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of treasury	5,197,000	5,197,000
Interdepartmental transfers	797,900	797,900
Federal revenues:		
Other federal revenues	6,842,500	6,842,500
Special revenue funds:		
Local revenues	1,200,000	1,200,000
Michigan merit award trust fund	830,200	830,200
Other state restricted revenues	49,440,300	49,440,300
State general fund/general purpose	$ 306,006,700	$ 306,006,700
Sec. 17-106. SPECIALIZED SERVICES		
Full-time equated classified positions	610.0	610.0
Commercial vehicle enforcement-211.0 FTE positions ...	$ 32,400,200	$ 32,400,200

Emergency management and homeland security-64.0 FTE positions	16,126,500	16,126,500
Hazardous materials programs-25.0 FTE positions	23,873,900	23,873,900
Highway safety planning-26.0 FTE positions	18,193,800	18,193,800
Intelligence operations-209.0 FTE positions	28,759,500	28,759,500
Secondary road patrol program-1.0 FTE position	11,074,300	11,074,300
Special operations-74.0 FTE positions	15,717,300	15,717,300
GROSS APPROPRIATION	**$ 146,145,500**	**$ 146,145,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of technology, management and budget	3,100	3,100
IDG from department of transportation	11,168,900	11,168,900
IDG from department of treasury	100,000	100,000
Interdepartmental transfers	1,998,300	1,998,300
Federal revenues:		
Other federal revenues	54,526,100	54,526,100
Special revenue funds:		
Local revenues	1,784,300	1,784,300
Private revenues	15,000	15,000
Other state restricted revenues	28,875,100	28,875,100
State general fund/general purpose	$ 47,674,700	$ 47,674,700
Sec. 17-107. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 28,462,400	$ 28,462,400
GROSS APPROPRIATION	**$ 28,462,400**	**$ 28,462,400**
Appropriated from:		
Interdepartmental grant revenues:		

IDG from department of state		3,800	3,800
IDG from department of transportation		258,400	258,400
IDG from department of treasury		96,800	96,800
IDG from other restricted funding		12,200	12,200
Interdepartmental transfers		20,800	20,800
Federal revenues:			
Other federal revenues		960,400	960,400
Special revenue funds:			
Local revenues		936,500	936,500
Michigan merit award trust fund		6,100	6,100
Other state restricted revenues		12,159,900	12,159,900
State general fund/general purpose	$	14,007,500	$ 14,007,500
Sec. 17-108. ONE-TIME APPROPRIATIONS			
Michigan joint task force on jail and pretrial incarceration	$	7,200,000	$ 0
Trooper school		2,509,100	0
**GROSS APPROPRIATION	**$**	**9,709,100**	**$ 0**
Appropriated from:			
Special revenue funds:			
State general fund/general purpose	$	9,709,100	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963,

total state spending from state resources under part 1 for fiscal year 2021 is $627,378,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $13,899,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Standards and training/justice training grants	$ 2,281,800
Training only to local units	654,500
Secondary road patrol program	10,963,600
TOTAL	$ 13,899,900

Sec. 17-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 17-203. As used in this article:

(a) "CJIS" means Criminal Justice Information Systems.

(b) "Department" means the department of state police.

(c) "Director" means the director of the department.

(d) "DNA" means deoxyribonucleic acid.

(e) "DTMB" means the department of technology, management, and budget.

(f) "FTE" means full-time equated.

(g) "IDG" means interdepartmental grant.

(h) "MCOLES" means the Michigan commission on law enforcement standards.

Sec. 17-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 17-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods

or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 17-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 17-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 17-208. Funds appropriated in part 1 shall not be used by a principal executive

department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 17-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 17-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 17-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a

searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 17-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 17-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 17-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $134,845,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $72,052,800.00. Total agency appropriations for retiree health care legacy costs are estimated at $62,792,200.00.

Sec. 17-215. Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide $1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 17-221. (1) When the department provides contractual services to a local unit of

government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(2) The department shall define service cost models for those services requiring reimbursement.

(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(4) This section does not apply to services provided to state agencies.

(5) Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.

(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.

Sec. 17-222. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.

Sec. 17-223. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 17-224. Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.

Sec. 17-225. (1) Federal revenues authorized by and available from the federal

government in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.

(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).

(3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.

LAW ENFORCEMENT

Sec. 17-402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.

(2) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).

(3) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.

(4) The department shall make individual traffic crash reports available for a fee of $15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of $0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.

(5) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records

information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.

(6) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure as provided in PA 372 of 1927.

(7) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:

(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.

(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Revenue from other sources, including, but not limited to, investment and interest earnings.

(8) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.

Sec. 17-403. (1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in investigations by law enforcement in the state.

(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.

(3) The department shall maintain a goal of a 30-day average turnaround time across all forensic science disciplines.

Sec. 17-404. If changes are made to the department's protocol for retaining and

purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

Sec. 17-405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:

(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.

(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.

(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.

(d) Sexual assault kit analysis backlog at the ending of the prior fiscal year.

(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.

Sec. 17-406. The department shall provide administrative support for the following grant and community service programs:

(a) The operations of the automobile theft prevention authority.

(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs as well as the department's community policing efforts.

(c) Administration of school safety grants.

Sec. 17-407. Not later than March 30, the department shall report annually to the legislature and the house and senate fiscal agencies a school safety report, to include the following:

(a) Reports of incidences of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).

(b) Reports of OK2SAY-based incidences and activities.

(c) Based upon an evaluation of incidents of school safety and analysis of school

safety grants, provide recommendations on best practices and other safety measures to ensure school safety in this state.

COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 17-501. MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.

FIELD SERVICES

Sec. 17-601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

(2) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.

Sec. 17-603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.

(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.

Sec. 17-604. The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.

SPECIALIZED SERVICES

Sec. 17-701. (1) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.

(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.

Sec. 17-702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.

(2) The department shall provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state owned or leased property as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed.

Sec. 17-703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; and commercial driver's licenses, and inspections pursuant to the federal motor carrier assistance program.

(2) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not

lapse to the general fund but shall be carried forward into the subsequent fiscal year.

Sec. 17-704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.

(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the statewide integrated governmental management application (SIGMA) is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

(4) The department shall foster, promote, and maintain partnerships to protect this

state and homeland from all hazards.

(5) From the funds appropriated in part 1, the department shall:

(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.

(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters.

(d) Perform hazardous materials response training.

(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.

Sec. 17-705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state in partnership with other public and private organizations.

Sec. 17-706. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.

(2) Not later than January 31, 2021, the office of highway safety planning, working with the state court administrative office as necessary, shall issue a report to the department and the subcommittees on the following data from the previous calendar year:

(a) The total number of traffic civil infractions written under both state and local

ordinances for which the $40.00 justice system assessment is to be assessed.

(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.

(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.

(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:

(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.

(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.

(iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.

(iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.

(v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.

(vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.

(vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.

(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.

ONE-TIME APPROPRIATIONS

Sec. 17-800. (1) Funds appropriated in part 1 for the Michigan Joint Task Force on

Jail and Pretrial Incarceration shall be used to support the development and delivery of training for law enforcement, dispatch, and jail officers in the areas of behavioral health and victim services in accordance with task force recommendations.

(2) The unexpended funds appropriated in part 1 for the Michigan Joint Task Force on Jail and Pretrial Incarceration are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support the development and delivery of training for law enforcement, dispatch, and jail officers in accordance with task force recommendations.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $7,200,000.00.

(d) The estimated completion date is September 30, 2025.

Article 18

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	3,133.0	3,133.0
GROSS APPROPRIATION	**$ 1,743,750,000**	**$ 1,693,103,800**
Total interdepartmental grants and interdepartmental transfers	1,019,720,900	1,019,720,900
ADJUSTED GROSS APPROPRIATION	$ 724,029,100	$ 673,382,900
Total federal revenues	5,139,300	5,139,300
Total local revenues	2,337,700	2,337,700
Total private revenues	134,600	134,600
Total other state restricted revenues	122,296,400	120,196,400
State general fund/general purpose	$ 594,121,100	$ 545,574,900
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*529,121,100*	*545,574,900*
One-time state general fund/general purpose	*65,000,000*	*0*

Sec. 18-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	6.0

Full-time equated classified positions		851.5		851.5
Unclassified salaries-6.0 FTE positions	$	946,600	$	946,600
Administrative services-165.5 FTE positions		25,279,200		25,279,200
Budget and financial management-178.0 FTE positions ..		36,927,200		36,927,200
Building operation services-255.0 FTE positions		94,123,600		94,123,600
Bureau of labor market information and strategies-44.0 FTE positions		5,917,900		5,917,900
Business support services-104.0 FTE positions		13,885,200		13,885,200
Design and construction services-40.0 FTE positions ..		6,913,600		6,913,600
Executive operations-12.0 FTE positions		2,510,700		2,510,700
Motor vehicle fleet-39.0 FTE positions		77,043,000		77,043,000
Office of the state employer-14.0 FTE positions		1,781,500		1,781,500
Property management		8,059,900		8,059,900
**GROSS APPROPRIATION	**$**	**273,388,400**	**$**	**273,388,400**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of health and human services		744,400		744,400
IDG from department of licensing and regulatory affairs		100,000		100,000
IDG from other restricted funding		196,762,800		196,762,800
Federal revenues:				
Other federal revenues		5,139,300		5,139,300
Special revenue funds:				
Local revenues		56,200		56,200
Private revenues		134,600		134,600
Other state restricted revenues		25,780,700		25,780,700
State general fund/general purpose	$	44,670,400	$	44,670,400

Sec. 18-103. TECHNOLOGY SERVICES		
Full-time equated classified positions	1,641.5	1,641.5
Education services-33.0 FTE positions	$ 4,932,700	$ 4,932,700
Enterprise identity management-17.0 FTE positions	9,919,800	9,919,800
General services-356.5 FTE positions	130,561,500	130,561,500
Health and human services-656.5 FTE positions	556,387,300	556,387,300
Homeland security initiative/cyber security-25.0 FTE positions	14,174,700	14,174,700
Information technology investment fund	35,000,000	35,000,000
Michigan public safety communications system-137.0 FTE positions	48,705,600	48,705,600
Public protection-162.5 FTE positions	63,079,800	63,079,800
Resources services-154.5 FTE positions	22,271,100	22,271,100
Transportation services-99.5 FTE positions	39,048,400	39,048,400
**GROSS APPROPRIATION	**$ 924,080,900**	**$ 924,080,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from other restricted funding	816,280,800	816,280,800
Special revenue funds:		
Local revenues	2,281,500	2,281,500
State general fund/general purpose	$ 105,518,600	$ 105,518,600
Sec. 18-104. STATEWIDE APPROPRIATIONS		
Professional development fund - AFSCME	$ 50,000	$ 50,000
Professional development fund - MPE, SEIU, scientific and engineering unit	100,000	100,000
Professional development fund - MPE, SEIU, technical unit	50,000	50,000

Professional development fund - NEREs	200,000		200,000
Professional development fund - UAW	700,000		700,000
**GROSS APPROPRIATION	**$ 1,100,000**	**$**	**1,100,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from other restricted funding	1,100,000		1,100,000
Special revenue funds:			
State general fund/general purpose	$ 0	$	0
Sec. 18-105. SPECIAL PROGRAMS			
Full-time equated classified positions	181.0		181.0
Office of children's ombudsman-14.0 FTE positions	$ 1,931,400	$	1,931,400
Property management - executive/legislative	1,285,200		1,285,200
Retirement services-167.0 FTE positions	25,451,200		25,451,200
Venture Michigan fund II voucher purchase	56,300,000		62,500,000
**GROSS APPROPRIATION	**$ 84,967,800**	**$**	**91,167,800**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	25,374,200		25,374,200
State general fund/general purpose	$ 59,593,600	$	65,793,600
Sec. 18-106. STATE BUILDING AUTHORITY RENT			
State building authority rent - community colleges ...	$ 35,696,200	$	36,037,200
State building authority rent - state agencies	65,028,900		70,778,500
State building authority rent - universities	145,845,500		150,008,700
**GROSS APPROPRIATION	**$ 246,570,600**	**$**	**256,824,400**
Appropriated from:			
Special revenue funds:			
State general fund/general purpose	$ 246,570,600	$	256,824,400

Sec. 18-107. CIVIL SERVICE COMMISSION				
Full-time equated classified positions		459.0		459.0
Agency services-115.0 FTE positions	$	18,319,000	$	18,319,000
Employee benefits-25.0 FTE positions		7,846,700		7,846,700
Executive direction-45.0 FTE positions		10,492,600		10,492,600
Human resources operations-274.0 FTE positions		35,499,800		35,499,800
Information technology services and projects		3,637,100		3,637,100
**GROSS APPROPRIATION	**$**	**75,795,200**	**$**	**75,795,200**
Appropriated from:				
Special revenue funds:				
Other state restricted revenues		50,827,500		50,827,500
State general fund/general purpose	$	24,967,700	$	24,967,700
Sec. 18-108. CAPITAL OUTLAY				
Enterprisewide special maintenance for state facilities	$	31,000,000	$	31,000,000
Major special maintenance, remodeling, and additions for state agencies		3,800,000		3,800,000
**GROSS APPROPRIATION	**$**	**34,800,000**	**$**	**34,800,000**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from other restricted funding		3,800,000		3,800,000
Special revenue funds:				
State general fund/general purpose	$	31,000,000	$	31,000,000
Sec. 18-109. INFORMATION TECHNOLOGY				
Information technology services and projects	$	35,947,100	$	35,947,100
**GROSS APPROPRIATION	**$**	**35,947,100**	**$**	**35,947,100**
Appropriated from:				

Interdepartmental grant revenues:		
IDG from other restricted funding	932,900	932,900
Special revenue funds:		
Other state restricted revenues	18,214,000	18,214,000
State general fund/general purpose	$ 16,800,200	$ 16,800,200
Sec. 18-110. ONE-TIME APPROPRIATIONS		
Advanced persistent cyber threats	$ 20,000,000	$ 0
Enterprisewide special maintenance for state facilities	30,000,000	0
Green revolving fund	5,000,000	0
Paid parental leave	10,000,000	0
Retirement services customer relationship management replacement	2,100,000	0
**GROSS APPROPRIATION	**$ 67,100,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	2,100,000	0
State general fund/general purpose	$ 65,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $716,417,500.00 and state spending from state resources to be paid to local units of

government for fiscal year 2021 is $0.00.

Sec. 18-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-203. As used in this article:

(a) "AFSCME" means American Federation of State, County, and Municipal Employees.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

(c) "Department" means the department of technology, management and budget.

(d) "Director" means the director of the department.

(e) "FTE" means full-time equated.

(f) "IDG" means interdepartmental grant.

(g) "JCOS" means the joint capital outlay subcommittee.

(h) "MPE" means the Michigan Public Employees.

(i) "NERE" means nonexclusively represented employees.

(j) "SEIU" means Service Employees International Union.

(k) "SIGMA" means statewide integrated governmental management applications.

(l) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(m) "UAW" means the United Automobile, Aerospace, and Agricultural Implement Workers of America.

Sec. 18-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 18-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods

or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 18-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 18-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 18-208. Funds appropriated in part 1 shall not be used by a principal executive

department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 18-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 18-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 18-211. From the funds appropriated in part 1, the department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to,

all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 18-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 18-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 18-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $93,732,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $44,974,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $48,758,600.00.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 18-802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of surplus property.

The department shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 18-803. (1) The department may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.

(2) The department may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.

(3) The department may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 18-804. (1) Financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 18-805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department appropriations financed from special revenue and internal service and pension trust funds, or SlGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 18-806. In addition to the funds appropriated in part 1 to the department, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 18-807. Financing in part 1 for SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 18-808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department, for management and budget services for building occupancy charges and parking charges, may be increased to return excess revenue

collected to state agencies.

Sec. 18-809. On a quarterly basis, the department shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on any revisions either individually or in the aggregate that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 18-810. From the funds appropriated in part 1, the department shall maintain an Internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over $50,000.00 issued by the department or by any state agency operating under delegated authority, except for solicitations up to $500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, geographically disadvantaged business enterprises, Michigan veteran-owned businesses, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or in situations where it would be in the best interest of this state and documented by the department. This information must appear on the first page of each department or state agency dashboard. The department shall not set the due date for acceptance of an invitation for bid or request for proposal to less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of this state and documented by the department. In addition to the requirements of this section, the department may advertise the solicitations, invitations for bids, and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to respond, or make bids or requests for proposals.

Sec. 18-811. The department may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA

234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 18-812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 18-813. (1) Funds in part 1 for the motor vehicle fleet are appropriated to the department for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for the motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet

garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.

(4) The department may charge state agencies for fuel cost increases that exceed $3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from the motor transport fund in the department in order to ensure that the appropriations for the motor vehicle fleet in the department's budget equal the expenditures for the motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 18-814. The department shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for

each of the proposed information technology investment projects. The department shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of $500,000.00.

Sec. 18-814a. The funds appropriated in part 1 for the information technology investment fund shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.

Sec. 18-815. In addition to the general fund/general purpose appropriations for special maintenance, remodeling, and additions for state agencies in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section. The department shall notify the senate and house general government appropriations subcommittees and any other relevant senate and house appropriations subcommittee within 10 days of effectuating appropriations under this section.

Sec. 18-818. In addition to the funds appropriated in part 1, the department may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 18-820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 18-822. The department shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be

distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, as well as the state budget director and be made available electronically.

Sec. 18-822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 18-822g. The department shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.

Sec. 18-822m. (1) From the funds appropriated in part 1, the department shall establish a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.

(2) By March 15 the department shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

INFORMATION TECHNOLOGY

Sec. 18-823. (1) The department may sell and accept paid advertising for placement on

any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The department shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director that details the funds accepted for the prior fiscal year by November 1.

Sec. 18-824. The department may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 18-825. The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

Sec. 18-826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.

(b) Desktop computer support and management.

(c) Cyber security.

(d) Social media.

(e) Mainframe computer support and management.

(f) Server support and management.

(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.

(h) Information technology project management.

(i) Information technology planning and budget management.

(j) Telecommunication services, infrastructure, and support.

Sec. 18-827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.

(3) All money received by the department under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department must provide a report to the senate and house of representatives

standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 18-828. The department shall submit a report for fiscal quarters 1-3 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director not later than 45 calendar days after each fiscal quarter. The report shall include the following:

(a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for each fiscal quarter.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

Sec. 18-830. (1) The department must provide a report on a quarterly basis providing key information on all executive branch department and enterprisewide information technology projects. The report must be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director as well as being posted online.

(2) The report must contain the following information, as applicable, for each active information technology project and each completed information technology project closed within the 2-year period immediately preceding the quarterly due date of the report:

(a) The client department, agency, or organization for which the project is being undertaken.

(b) The active or completed status.

(c) For active projects, the number of days the current approved completion date differs from the initial planned completion date.

(d) For active projects, the dollar amount the current approved budget differs from the initial planned budget.

(e) For completed projects, the number of days the actual completion date differed from the initial planned completion date.

(f) For completed projects, the dollar amount the actual cost differed from the initial planned budget.

(g) The project name.

(h) The purpose of the project described in terms of the needs of end users of the project and an explanation of the project's origination, including whether the project originated from: state mandate, federal mandate, court order, or department initiative.

(i) Whether the project is managed by the department's enterprise portfolio management office.

(j) The initial planned budget.

(k) The revised budget if there is any increase or decrease to the project's initial budget.

(l) The actual cost to date.

(m) The planned start date.

(n) The actual start date.

(o) The initial planned completion date.

(p) The revised planned completion date if there is a change from the initial planned completion date.

(q) The actual completion date.

(r) A brief description of the benefit or justification of changes by project change request that impact a project's schedule or budget and whether the change request is the result of state mandate, federal mandate, court order, or department initiative.

(s) Whether quality assurance services are assigned to the project.

(t) The project success score after project closure.

(u) The customer satisfaction rating after project closure.

(v) The percentage of days a project is over its initial scheduled completion date.

(3) The report must include the total number of completed projects for which costs exceeded the initial budget, the total number of completed projects for which the completion date occurred after the initial planned completion date, the total number of completed projects that exceeded both the initial planned budget and schedule, and the corresponding percentages of each of these numbers of all completed projects.

Sec. 18-831. The department shall submit monthly invoices for information technology services provided by the department either directly or through contracted vendors during that month to departments or agencies by no later than 50 days after receiving approval to pay vendor invoices from the departments and agencies for the information technology services provided.

Sec. 18-833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department in order to ensure that the appropriations for information technology in the department equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department to accommodate an increase or decrease in spending authorization.

Sec. 18-834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-

party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 18-835. (1) In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 1 that provides the amount of revenue collected by the department from the authorization in subsection (1) and the amount of revenue carried forward.

Sec. 18-837. All information technology projects funded by appropriations in part 1 must utilize information technology project management best practices and services as defined or recommended by the enterprise portfolio management office and comply with the requirements of the state unified information technology environment methodology as it applies to all project management processes.

STATE BUILDING AUTHORITY RENT

Sec. 18-842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not

sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

CIVIL SERVICE COMMISSION

Sec. 18-850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 18-851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 18-852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 18-860. As used in sections 861 through 875 of this part:

(a) "Board" means the state administrative board.

(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 280.1607, and does not include a state agency or university.

(c) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 18-861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 18-865. (1) A site preparation economic development fund is created in the

department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 18-873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a

capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL, 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements; and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 18-874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 18-875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the

beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

ONE-TIME APPROPRIATIONS

Sec. 18-901. (1) The green revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the green revolving fund. The state treasurer shall credit to the green revolving fund interest and earnings from green revolving fund investments.

(2) Money in the green revolving fund at the close of the fiscal year shall remain in the green revolving fund and shall not lapse to the general fund.

(3) From the funds appropriated in part 1 for the green revolving fund, $5,000,000.00 from the state general fund/general purpose is deposited in the green revolving fund created in subsection (1) and is appropriated for energy efficiency and renewable energy projects.

(4) The department will provide oversight and direction for the green revolving fund and shall coordinate a call for projects and prioritize the award of projects that will contribute to a reduction in the state's carbon footprint.

(5) The department shall set terms with agencies participating in the green revolving fund program that include the project(s) scope, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project(s). The department may enter into a memorandum of understanding to memorialize these terms.

(6) Energy savings generated by a project shall be paid to the green revolving fund in future years by a participating agency in a manner and under the terms determined by the

department as described in subsection (5). Funds received in addition to the appropriation in subsection (3) to the green revolving fund are appropriated and may be expended in a manner consistent with the goals of the fund outlined in subsection (3).

Sec. 18-902. The lump sum appropriation in part 1 for paid parental leave shall be expended by the department to address disproportionate budgetary impacts on state agencies associated with implementation of any paid parental leave policy approved by the Michigan Civil Service Commission. The state budget director shall determine the manner in which funds are allocated and expended for this purpose.

Article 19

DEPARTMENT OF TRANSPORTATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TRANSPORTATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	2,826.3	2,826.3
**GROSS APPROPRIATION	**$ 5,259,273,100**	**$ 5,291,279,200**
Total interdepartmental grants and interdepartmental transfers	4,063,100	4,063,100
ADJUSTED GROSS APPROPRIATION	$ 5,255,210,000	$ 5,287,216,100
Total federal revenues	1,392,546,100	1,389,869,000
Total local revenues	51,032,000	51,032,000
Total private revenues	900,000	900,000
Total other state restricted revenues	3,810,731,900	3,845,415,100
State general fund/general purpose	$ 0	$ 0
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*0*	*0*
*One-time state general fund/general purpose	*0*	*0*

Sec. 19-102. DEBT SERVICE

Airport safety and protection plan	$ 3,432,000	$ 3,432,000

Blue Water Bridge fund	6,888,600		6,888,600
Comprehensive transportation	10,903,900		10,903,900
Economic development	11,638,000		11,638,000
Local bridge fund	2,380,900		2,380,900
State trunkline	165,094,300		165,094,300
GROSS APPROPRIATION	**$ 200,337,700**	**$**	**200,337,700**
Appropriated from:			
Federal revenues:			
Other federal revenues	55,180,900		55,180,900
Special revenue funds:			
Other state restricted revenues	145,156,800		145,156,800
State general fund/general purpose	$ 0	$	0
Sec. 19-103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES			
CTF grant to civil service commission	$ 250,000	$	250,000
CTF grant to department of attorney general	107,800		107,800
CTF grant to department of treasury	41,800		41,800
CTF grant to legislative auditor general	42,600		42,600
CTF grant to department of technology, management and budget	48,100		48,100
MTF grant to department of environment, great lakes, and energy	1,497,600		1,497,600
MTF grant to department of treasury	3,025,400		3,025,400
MTF grant to legislative auditor general	345,000		345,000
MTF grant to department state for collection of revenue and fees	20,000,000		20,000,000
SAF grant to civil service commission	150,000		150,000
SAF grant to department of attorney general	188,200		188,200

SAF grant to department of treasury		81,600	81,600
SAF grant to legislative auditor general		33,300	33,300
SAF grant to department of technology, management and budget		37,500	37,500
STF grant to civil service commission		6,321,000	6,321,000
STF grant to department of attorney general		2,135,900	2,135,900
STF grant to department of state police		12,170,700	12,170,700
STF grant to department of treasury		148,300	148,300
STF grant to legislative auditor general		801,500	801,500
STF grant to department of technology, management and budget		1,523,500	1,523,500
**GROSS APPROPRIATION	**$**	**48,949,800**	**$** **48,949,800**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		48,949,800	48,949,800
State general fund/general purpose	$	0	$ 0
Sec. 19-104. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions		6.0	6.0
Full-time equated classified positions		259.3	259.3
Unclassified salaries-6.0 FTE positions	$	828,600	$ 828,600
Asset management council		1,876,400	1,876,400
Business support services-41.0 FTE positions		6,797,900	6,797,900
Commission audit-29.3 FTE positions		3,574,100	3,574,100
Economic development and enhancement programs-10.0 FTE positions		1,734,400	1,734,400
Finance, contracts, and support services-171.0 FTE positions		22,467,400	22,467,400

Property management		7,011,400	7,011,400
Rebuilding Michigan office of accountability and			
transparency-8.0 FTE positions		3,000,000	3,000,000
Worker's compensation		1,608,000	1,608,000
**GROSS APPROPRIATION	**$**	**48,898,200**	**$** **48,898,200**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from other restricted funding		4,063,100	4,063,100
Special revenue funds:			
Other state restricted revenues		44,835,100	44,835,100
State general fund/general purpose	$	0	$ 0
Sec. 19-105. INFORMATION TECHNOLOGY			
Information technology services and projects	$	39,623,000	$ 39,623,000
**GROSS APPROPRIATION	**$**	**39,623,000**	**$** **39,623,000**
Appropriated from:			
Federal revenues:			
Other federal revenues		520,500	520,500
Special revenue funds:			
Other state restricted revenues		39,102,500	39,102,500
State general fund/general purpose	$	0	$ 0
Sec. 19-106. TRANSPORTATION PLANNING			
Full-time equated classified positions		136.0	136.0
Grants to regional planning councils	$	488,800	$ 488,800
Planning services-136.0 FTE positions		41,766,500	41,766,500
**GROSS APPROPRIATION	**$**	**42,255,300**	**$** **42,255,300**
Appropriated from:			
Federal revenues:			

Other federal revenues	24,000,000	24,000,000
Special revenue funds:		
Other state restricted revenues	18,255,300	18,255,300
State general fund/general purpose	$ 0	$ 0
Sec. 19-107. DESIGN AND ENGINEERING SERVICES		
Full-time equated classified positions	1,508.3	1,508.3
Business services-120.0 FTE positions	$ 18,182,300	$ 18,182,300
Program development and delivery-1,031.3 FTE positions	102,492,900	102,492,900
System operations management-357.0 FTE positions	57,666,100	57,666,100
**GROSS APPROPRIATION	**$ 178,341,300**	**$ 178,341,300**
Appropriated from:		
Federal revenues:		
Other federal revenues	23,529,800	23,529,800
Special revenue funds:		
Other state restricted revenues	154,811,500	154,811,500
State general fund/general purpose	$ 0	$ 0
Sec. 19-108. HIGHWAY MAINTENANCE		
Full-time equated classified positions	760.7	760.7
State trunkline operations-760.7 FTE positions	$ 415,521,900	$ 415,521,900
**GROSS APPROPRIATION	**$ 415,521,900**	**$ 415,521,900**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	415,521,900	415,521,900
State general fund/general purpose	$ 0	$ 0
Sec. 19-109. ROAD AND BRIDGE PROGRAMS		
Cities and villages	$ 663,624,900	$ 677,729,000
County road commissions	1,190,263,000	1,215,559,900

Grants to local programs	33,000,000	33,000,000
Local bridge program	28,532,300	28,846,000
Local federal aid and road and bridge construction ...	290,587,800	296,668,600
Local agency wetlands mitigation	2,000,000	2,000,000
Movable bridge	5,444,100	5,553,000
Rail grade crossing	3,000,000	3,000,000
Rail grade crossing - surface improvements	3,000,000	3,000,000
State trunkline federal aid and road and bridge construction	1,403,829,500	1,447,632,000
**GROSS APPROPRIATION	**$ 3,623,281,600**	**$ 3,712,988,500**
Appropriated from:		
Federal revenues:		
Other federal revenues	1,112,914,900	1,137,237,800
Special revenue funds:		
Local revenues	30,003,500	30,003,500
Other state restricted revenues	2,480,363,200	2,545,747,200
State general fund/general purpose	$ 0	$ 0
Sec. 19-111. BLUE WATER BRIDGE		
Full-time equated classified positions	41.0	41.0
Blue Water Bridge operations-41.0 FTE positions	$ 6,743,700	$ 6,743,700
**GROSS APPROPRIATION	**$ 6,743,700**	**$ 6,743,700**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	6,743,700	6,743,700
State general fund/general purpose	$ 0	$ 0
Sec. 19-112. TRANSPORTATION ECONOMIC DEVELOPMENT		
Community service infrastructure fund	$ 3,000,000	$ 3,000,000

Forest roads		5,000,000	5,000,000
Rural county primary		7,956,300	7,956,300
Rural county urban system		2,500,000	2,500,000
Target industries/economic redevelopment		16,412,700	16,412,700
Urban county congestion		7,956,300	7,956,300
**GROSS APPROPRIATION	**$**	**42,825,300**	**$** **42,825,300**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		42,825,300	42,825,300
State general fund/general purpose	$	0	$ 0
Sec. 19-113. AERONAUTICS SERVICES			
Full-time equated classified positions		46.0	46.0
Air service program	$	250,000	$ 250,000
Aviation services-46.0 FTE positions		7,650,000	7,650,000
**GROSS APPROPRIATION	**$**	**7,900,000**	**$** **7,900,000**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues		7,900,000	7,900,000
State general fund/general purpose	$	0	$ 0
Sec. 19-114. PUBLIC TRANSPORTATION SERVICES			
Full-time equated classified positions		36.0	36.0
Passenger transportation services-36.0 FTE positions .	$	6,067,900	$ 6,067,900
**GROSS APPROPRIATION	**$**	**6,067,900**	**$** **6,067,900**
Appropriated from:			
Federal revenues:			
Other federal revenues		972,100	972,100
Special revenue funds:			

Other state restricted revenues	5,095,800	5,095,800
State general fund/general purpose	$ 0	$ 0
Sec. 19-115. LOCAL BUS TRANSIT		
Local bus operating	$ 196,750,000	$ 196,750,000
Nonurban operating/capital	30,027,900	30,027,900
**GROSS APPROPRIATION	**$ 226,777,900**	**$ 226,777,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	28,027,900	28,027,900
Special revenue funds:		
Local revenues	2,000,000	2,000,000
Other state restricted revenues	196,750,000	196,750,000
State general fund/general purpose	$ 0	$ 0
Sec. 19-116. INTERCITY PASSENGER AND FREIGHT		
Full-time equated classified positions	39.0	39.0
Detroit/Wayne County port authority	$ 418,200	$ 418,200
Freight property management	1,000,000	1,000,000
Intercity services	9,860,000	7,860,000
Marine passenger service	6,500,000	1,500,000
Office of rail-39.0 FTE positions	6,779,700	6,779,700
Rail operations and infrastructure	97,566,700	85,566,700
**GROSS APPROPRIATION	**$ 122,124,600**	**$ 103,124,600**
Appropriated from:		
Federal revenues:		
Other federal revenues	14,500,000	14,500,000
Special revenue funds:		
Local revenues	760,000	760,000

Private revenues	900,000		900,000
Other state restricted revenues	105,964,600		86,964,600
State general fund/general purpose	$ 0	$	0
Sec. 19-117. PUBLIC TRANSPORTATION DEVELOPMENT			
Municipal credit program	$ 2,000,000	$	2,000,000
Service initiatives	11,475,100		7,589,100
Specialized services	22,313,900		22,313,900
Transit capital	76,784,700		69,670,700
Van pooling	195,000		195,000
**GROSS APPROPRIATION	**$ 112,768,700**	**$**	**101,768,700**
Appropriated from:			
Federal revenues:			
Other federal revenues	26,900,000		26,900,000
Special revenue funds:			
Local revenues	5,760,000		5,760,000
Other state restricted revenues	80,108,700		69,108,700
State general fund/general purpose	$ 0	$	0
Sec. 19-118. CAPITAL OUTLAY			
(1) BUILDINGS AND FACILITIES			
Special maintenance, remodeling and additions	$ 3,001,500	$	3,001,500
Salt storage buildings and containment control	2,500,000		2,500,000
**GROSS APPROPRIATION	**$ 5,501,500**	**$**	**5,501,500**
Appropriated from:			
Special revenue funds:			
Other state restricted revenues	5,501,500		5,501,500
State general fund/general purpose	$ 0	$	0
(2) AIRPORT IMPROVEMENT PROGRAMS			

Airport safety, protection, and improvement program ..	$ 123,684,700	$ 95,723,900
Detroit Metropolitan Wayne County Airport	7,670,000	7,930,000
**GROSS APPROPRIATION ..... **	**$ 131,354,700**	**$ 103,653,900**
Appropriated from:		
Federal revenues:		
Other federal revenues	106,000,000	79,000,000
Special revenue funds:		
Local revenues	12,508,500	12,508,500
Other state restricted revenues	12,846,200	12,145,400
State general fund/general purpose	$ 0	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $3,810,731,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $2,257,897,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TRANSPORTATION

Grants to regional planning councils	$ 488,800
Cities and villages	663,624,900
County road commissions	1,190,263,000
Grants to local programs	33,000,000
Local bridge program	28,532,300

Local agency wetlands mitigation	2,000,000
Movable bridge	2,722,100
Rail grade crossing	1,500,000
Rail grade crossing - surface improvements	3,000,000
Community service infrastructure fund	3,000,000
Forest roads	5,000,000
Rural county primary	7,956,300
Rural county urban system	2,500,000
Target industries/economic redevelopment	10,175,900
Urban county congestion	7,956,300
Air service program	250,000
Local bus operating	196,750,000
Detroit/Wayne County port authority	418,200
Marine passenger service	6,000,000
Municipal credit program	2,000,000
Service initiatives	9,500,100
Specialized services	8,228,900
Transit capital	60,184,700
Airport safety, protection, and improvement program	5,176,200
Detroit Metropolitan Wayne County Airport	7,670,000
TOTAL	$ 2,257,897,700

Sec. 19-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 19-203. As used in this article:

(a) "CTF" means comprehensive transportation fund.

(b) "Department" means the state transportation department.

(c) "Director" means the director of the department.

(d) "DOT" means the United States Department of Transportation.

(e) "DOT-FHWA" means DOT, Federal Highway Administration.

(f) "FTE" means full-time equated.

(g) "IDG" means interdepartmental grant.

(h) "MTF" means Michigan transportation fund.

(i) "SAF" means state aeronautics fund.

(j) "STF" means state trunkline fund.

Sec. 19-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 19-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 19-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 19-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 19-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 19-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 19-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL

18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 19-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 19-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state

restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 19-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 19-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at $73,945,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $35,479,800.00. Total agency appropriations for retiree health care legacy costs are estimated at $38,465,400.00.

Sec. 19-217. The department shall provide notice to the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate standing committees on transportation, the appropriate house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on proposed federal rule changes related to the department that would require amendments to the laws of this state. The notice shall be given within 30 business days of the proposed federal rule being posted to the federal register and shall include a description of the proposed federal rule, the publication date, the date when public comment closes, the document citation, and a description of the statutory changes needed when the rule is finalized.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 19-301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

Sec. 19-304. If, as a requirement of bidding on a highway project, the department

requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 19-306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, the house and senate fiscal agencies, and the auditor general stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds.

(3) The auditor general shall use a risk-based approach in developing an audit program for the use of transportation funds.

Sec. 19-307. Before March 1 of each year, the department will provide to the

legislature, the state budget director, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 19-310. The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

Sec. 19-313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2020. With respect to each department-owned aircraft, the report shall include all of the following:

(a) Total hours of usage.

(b) Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.

(2) The report shall be submitted to the senate and house appropriations subcommittees on transportation, state budget director, and the house and senate fiscal agencies no later than February 1, 2021.

(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

Sec. 19-384. (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Gordie Howe International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Gordie Howe International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.

(2) If the legislature enacts specific enabling legislation for the construction of the Gordie Howe International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 19-385. (1) The department shall submit monthly reports to the state budget director, the speaker of the house of representatives, the house of representatives minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on all of the following:

(a) All expenditures made by the state related to the Gordie Howe Bridge.

(b) All reimbursements made by Canada under section 384(1) of this part to the state for expenditures for staff resources used in connection with project activities.

(2) The initial report required under subsection (1) shall be submitted on or before December 1, 2020. The initial report shall cover the fiscal year ending September 30, 2020.

Sec. 19-395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to $10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on Michigan's state trunkline network.

Sec. 19-398. The department shall continue to work to eliminate fatalities and serious injuries on Michigan's trunkline network and shall maintain the Toward Zero Deaths statewide safety campaign. The department shall prioritize additional median cable guardrail installation when appropriate to address trunkline locations with a history of correctable fatal and serious injury crashes.

FEDERAL

Sec. 19-402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 19-501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.

Sec. 19-503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward

each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 19-504. Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 19-604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

TRANSIT AND RAIL RELATED FUNDS

Sec. 19-701. The department shall establish an intercity bus equipment and facility

fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-706. The Detroit/Wayne County Port Authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by June 30 of each fiscal year for the prior fiscal year.

Sec. 19-735. For the fiscal year ending September 30, 2021, the appropriation to a

street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

AERONAUTICS FUND

Sec. 19-801. Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

CAPITAL OUTLAY

Sec. 19-901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share less than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized

in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 19-903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Article 20

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 20-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2021, and are anticipated to be appropriated for the fiscal year ending September 30, 2022, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY

Full-time equated unclassified positions	10.0	10.0
Full-time equated classified positions	1,924.5	1,924.5
**GROSS APPROPRIATION	**$ 2,184,783,800**	**$ 2,178,234,400**
Total interdepartmental grants and interdepartmental transfers	13,112,800	13,112,800
ADJUSTED GROSS APPROPRIATION	$ 2,171,671,000	$ 2,165,121,600
Total federal revenues	27,421,800	27,421,800
Total local revenues	13,059,500	13,059,500
Total private revenues	27,500	27,500
Total other state restricted revenues	1,865,325,900	1,898,776,500
State general fund/general purpose	$ 265,836,300	$ 225,836,300
State general fund/general purpose schedule:		
*Ongoing state general fund/general purpose	*225,836,300*	*225,836,300*
*One-time state general fund/general purpose	*40,000,000*	*0*

Sec. 20-102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	10.0	10.0

	Full-time equated classified positions		442.5	442.5
	Unclassified salaries-10.0 FTE positions	$	1,093,700	$ 1,093,700
	Department services-75.0 FTE positions		9,386,000	9,386,000
	Executive direction and operations-64.5 FTE positions		9,382,300	9,382,300
	Office of accounting services-29.0 FTE positions		3,551,900	3,551,900
	Collections services bureau-206.0 FTE positions		30,117,100	30,117,100
	Office of financial services-40.0 FTE positions		5,066,300	5,066,300
	Property management		6,926,300	6,926,300
	Unclaimed property-28.0 FTE positions		5,019,700	5,019,700
	Worker's compensation		53,200	53,200
	**GROSS APPROPRIATION	**$**	**70,596,500**	**$ 70,596,500**
	Appropriated from:			
	Interdepartmental grant revenues:			
	IDG from department of health and human services		807,500	807,500
	IDG from other restricted funding		8,994,800	8,994,800
	Federal revenues:			
	Other federal revenues		1,017,700	1,017,700
	Special revenue funds:			
	Other state restricted revenues		46,817,100	46,817,100
	State general fund/general purpose	$	12,959,400	$ 12,959,400
	Sec. 20-103. LOCAL GOVERNMENT PROGRAMS			
	Full-time equated classified positions		106.0	106.0
	Local finance-18.0 FTE positions	$	2,487,600	$ 2,487,600
	Michigan infrastructure council-3.0 FTE positions		860,000	860,000
	Property tax assessor training-1.0 FTE position		1,048,400	1,048,400
	Supervision of the general property tax law-84.0 FTE positions		19,274,200	19,274,200

GROSS APPROPRIATION	**$**	**23,670,200**	**$**	**23,670,200**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of transportation		250,000		250,000
Special revenue funds:				
Local revenues		1,793,300		1,793,300
Other state restricted revenues		4,198,700		4,198,700
State general fund/general purpose	$	17,428,200	$	17,428,200
Sec. 20-104. TAX PROGRAMS				
Full-time equated classified positions		753.0		753.0
Bottle act implementation	$	250,000	$	250,000
Home heating assistance		3,099,200		3,099,200
Insurance provider assessment program-13.0 FTE positions		2,190,000		2,190,000
Office of revenue and tax analysis-21.0 FTE positions		4,011,800		4,011,800
Tax and economic policy-43.0 FTE positions		9,141,500		9,141,500
Tax compliance-318.0 FTE positions		45,817,800		45,817,800
Tax processing-347.0 FTE positions		42,813,800		42,813,800
Tobacco tax enforcement-11.0 FTE positions		1,598,900		1,598,900
GROSS APPROPRIATION	**$**	**108,923,000**	**$**	**108,923,000**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from department of transportation		2,438,900		2,438,900
Federal revenues:				
Other federal revenues		3,099,200		3,099,200
Special revenue funds:				
Other state restricted revenues		83,236,300		83,236,300

State general fund/general purpose	$ 20,148,600	$ 20,148,600
Sec. 20-105. FINANCIAL PROGRAMS		
Full-time equated classified positions	167.0	167.0
State and authority finance-19.0 FTE positions	$ 4,554,700	$ 4,554,700
Dual enrollment payments	2,007,600	2,007,600
Investments-81.0 FTE positions	21,954,300	21,954,300
John R. Justice grant program	288,100	288,100
Student financial assistance programs-67.0 FTE positions	25,221,700	25,221,700
**GROSS APPROPRIATION	**$ 54,026,400**	**$ 54,026,400**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from other restricted funding	212,900	212,900
Federal revenues:		
Other federal revenues	22,663,500	22,663,500
Special revenue funds:		
Michigan merit award trust fund	1,220,000	1,220,000
Other state restricted revenues	25,882,100	25,882,100
State general fund/general purpose	$ 4,047,900	$ 4,047,900
Sec. 20-106. DEBT SERVICE		
Clean Michigan initiative	$ 49,514,000	$ 49,514,000
Great Lakes water quality bond	47,600,000	47,600,000
Quality of life bond	16,621,000	16,621,000
**GROSS APPROPRIATION	**$ 113,735,000**	**$ 113,735,000**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 113,735,000	$ 113,735,000

Sec. 20-107. GRANTS		
Convention facility development distribution	$ 107,887,900	$ 112,002,400
Emergency 911 payments	48,800,000	48,800,000
Health and safety fund grants	1,500,000	1,500,000
Recreational marihuana grants	36,900,000	46,200,000
Senior citizen cooperative housing tax exemption program	11,271,700	11,271,700
Wrongful imprisonment compensation fund	5,000,000	5,000,000
**GROSS APPROPRIATION	**$ 211,359,600**	**$ 224,774,100**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	195,087,900	208,502,400
State general fund/general purpose	$ 16,271,700	$ 16,271,700
Sec. 20-108. BUREAU OF STATE LOTTERY		
Full-time equated classified positions	200.0	200.0
Lottery information technology services and projects .	$ 5,383,400	$ 5,383,400
Lottery operations-200.0 FTE positions	28,157,400	28,157,400
**GROSS APPROPRIATION	**$ 33,540,800**	**$ 33,540,800**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	33,540,800	33,540,800
State general fund/general purpose	$ 0	$ 0
Sec. 20-109. MICHIGAN GAMING CONTROL BOARD		
Full-time equated classified positions	181.0	181.0
Gaming control administration-151.0 FTE positions	$ 31,905,800	$ 31,905,800
Gaming control information technology services and projects	3,486,200	3,486,200

Horse racing-10.0 FTE positions	2,104,200	2,104,200
Michigan gaming control board	50,000	50,000
Millionaire party regulation-20.0 FTE positions	3,110,700	3,110,700
**GROSS APPROPRIATION	**$ 40,656,900**	**$ 40,656,900**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	40,656,900	40,656,900
State general fund/general purpose	$ 0	$ 0
Sec. 20-110. PAYMENTS IN LIEU OF TAXES		
Commercial forest reserve	$ 3,368,100	$ 3,368,100
Purchased lands	8,677,900	8,677,900
Swamp and tax reverted lands	15,305,600	15,305,600
**GROSS APPROPRIATION	**$ 27,351,600**	**$ 27,351,600**
Appropriated from:		
Special revenue funds:		
Private revenues	27,500	27,500
Other state restricted revenues	5,332,900	5,332,900
State general fund/general purpose	$ 21,991,200	$ 21,991,200
Sec. 20-111. REVENUE SHARING		
City, village, and township revenue sharing	$ 267,550,200	$ 267,550,200
Constitutional state general revenue sharing grants ..	902,628,100	926,689,200
County incentive program	43,329,300	43,329,300
County revenue sharing	188,863,300	188,863,300
Financially distressed cities, villages, or townships	2,500,000	2,500,000
**GROSS APPROPRIATION	**$ 1,404,870,900**	**$ 1,428,932,000**
Appropriated from:		
Special revenue funds:		

Sales tax	1,404,870,900	1,428,932,000
State general fund/general purpose	$ 0	$ 0
Sec. 20-112. STATE BUILDING AUTHORITY		
Full-time equated classified positions	3.0	3.0
State building authority-3.0 FTE positions	$ 756,700	$ 756,700
GROSS APPROPRIATION	**$ 756,700**	**$ 756,700**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	756,700	756,700
State general fund/general purpose	$ 0	$ 0
Sec. 20-113. CITY INCOME TAX ADMINISTRATION PROGRAM		
Full-time equated classified positions	72.0	72.0
City income tax administration-72.0 FTE positions	$ 10,010,200	$ 10,010,200
GROSS APPROPRIATION	**$ 10,010,200**	**$ 10,010,200**
Appropriated from:		
Special revenue funds:		
Local revenues	10,010,200	10,010,200
State general fund/general purpose	$ 0	$ 0
Sec. 20-114. INFORMATION TECHNOLOGY		
Treasury operations information technology services and projects	$ 41,261,000	$ 41,261,000
GROSS APPROPRIATION	**$ 41,261,000**	**$ 41,261,000**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of transportation	408,700	408,700
Federal revenues:		
Other federal revenues	641,400	641,400

Special revenue funds:		
Local revenues	1,256,000	1,256,000
Other state restricted revenues	19,700,600	19,700,600
State general fund/general purpose	$ 19,254,300	$ 19,254,300

Sec. 20-115. ONE-TIME APPROPRIATIONS

Gaming - case handling and information processing system	$ 4,025,000	$ 0
Local climate resilient infrastructure grants	40,000,000	0
GROSS APPROPRIATION	**$ 44,025,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
Other state restricted revenues	4,025,000	0
State general fund/general purpose	$ 40,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2021

GENERAL SECTIONS

Sec. 20-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2021 is $2,131,162,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2021 is $1,682,782,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TREASURY

Convention facility development distribution	$ 107,887,900
Emergency 911 payments	26,000,000

Health and safety fund grants	1,500,000
Recreational marihuana grants	36,900,000
Senior citizen cooperative housing tax exemption program	11,271,700
Commercial forest reserve	3,368,100
Purchased lands	8,677,900
Swamp and tax reverted lands	15,305,600
City, village, and township revenue sharing	267,550,200
Constitutional state general revenue sharing grants	902,628,100
County incentive program	43,329,300
County revenue sharing	188,863,300
Financially distressed cities, villages, or townships	2,500,000
Local climate resilient infrastructure grants	40,000,000
Airport parking distribution	27,000,000
TOTAL	$ 1,682,782,100

Sec. 20-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 20-203. As used in this article:

(a) "Department" means the department of treasury.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "JCOS" means the joint capital outlay subcommittee.

(f) "MEGA" means the Michigan Economic Growth Authority.

(g) "RFP" means a request for a proposal.

Sec. 20-204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each

reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 20-205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 20-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 20-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the

proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 20-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 20-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 20-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for

expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 20-211. From the funds appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 20-212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Sec. 20-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 20-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are $46,453,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $22,289,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $24,164,600.00.

Sec. 20-215. Funds appropriated in part 1 shall not be used by this state, a

department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

DEPARTMENT OF TREASURY OPERATIONS

Sec. 20-902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 20-902a. The department shall notify the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over

the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 20-902b. The department shall report by February 1 to the chairpersons of the senate and house of representatives appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on all funds that are controlled or administered by the department and not appropriated in part 1. This notification can be completed electronically and the department must notify the recipients when the report is publicly available. Both the current and any previous reports required under this section shall be saved and publicly available on the department's public internet website and stored in a common location with all other statutory and boilerplate required reports. The link to the location of the reports shall be clearly indicated on the main page of the department's internet website. The report shall include all of the following information:

(a) The starting balance for each fund from the previous fiscal year.

(b) Total revenue generated by both transfers in and investments for each fund in the previous fiscal year.

(c) Total expenditures for each fund in the previous fiscal year.

(d) The ending balance for each fund for the previous fiscal year.

Sec. 20-903. (1) From the funds appropriated in part 1, the department may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general

purpose account of the general fund.

(2) From the funds appropriated in part 1, the department may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations subcommittees, not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

(4) As a condition of receiving funds appropriated in part 1 for collection services, the department shall issue an RFP for secondary placement collection services if RFPs are issued for primary collection services. The RFP shall allow for a multiple collection contract approach. It shall also allow a bidder to bid on the entire contract, or for individual components of the contract.

Sec. 20-904. (1) The department, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is

determined by the department to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The department shall report annually to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 20-904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these services including treasury as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures. If the amounts of common cash interest earnings are insufficient to cover these costs, then miscellaneous revenues shall be used to fund the remaining balance of these expenditures.

Sec. 20-905. A revolving fund known as the municipal finance fee fund is created in the department. Fees are established under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 20-906. (1) The department shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director,

the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is created in the department. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 20-907. A revolving fund known as the assessor certification and training fund is created in the department. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department examination fees not to exceed $50.00 per examination and certification fees not to exceed $175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 20-908. The amount appropriated in part 1 for the home heating assistance program is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 20-909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 20-910. The disbursement by the department from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 20-911. There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by law.

Sec. 20-912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 20-913. (1) The department may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department may utilize up to 1% of the funds for program administration and auditing.

Sec. 20-914. The department may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 20-915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2018. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 20-916. The department may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents

per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 20-917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1) and an explanation for each write-off or advance that occurred.

Sec. 20-919. (1) From funds appropriated in part 1, the department may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations subcommittees not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to

determining whether this authority should be continued.

Sec. 20-920. The department shall produce a listing of all personal property tax reimbursement payments to be distributed in the current fiscal year by the local community stabilization authority and shall post the list of payments on the department website by June 30.

Sec. 20-924. (1) In addition to the funds appropriated in part 1, the department may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 20-927. The department shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding essential service assessment audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 20-928. The department may provide receipt, check and cash processing, data, collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 20-930. (1) The department shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department shall deduct a fee equal to the cost of collections from all receipts

except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department to pay for the cost of collections. The department shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department to be surplus to the actual cost of collections.

(2) The department shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 20-931. (1) The appropriation in part 1 to the department for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department shall provide a report to the state budget office, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 20-932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL

390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 20-934. The department may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

Sec. 20-935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department.

Sec. 20-937. The department shall submit a report to the state budget director, the senate and house standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than March 31 regarding the performance of the Michigan accounts receivable collections system. The report shall include, but is not limited to:

(a) Information regarding the effectiveness of the department's current collection strategies, including use of vendors or contractors.

(b) The amount of delinquent accounts and collection referrals to vendors and contractors.

(c) The liquidation rates for declining delinquent accounts.

(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.

(e) The department's strategy to manage delinquent accounts once those accounts exceed the vendor's or contractor's contracted collectible period.

(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.

Sec. 20-941. (1) The department, in conjunction with the Michigan strategic fund, shall report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the department, in conjunction with the Michigan strategic fund, shall report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget

director by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 20-944. If the department hires a pension plan consultant using any of the funds appropriated in part 1, the department shall retain any report provided to the department by that consultant, notify the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director, and shall make that report available upon request to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director. A rationale for retention of a pension plan consultant shall be included in the notification of retention.

Sec. 20-946. Revenue collected in the convention facility development fund is appropriated and shall be distributed under sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

Sec. 20-949. (1) From the funds appropriated in part 1, the department may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed $1,500,000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations

subcommittees not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other pertinent information relating to determining whether this authority should be continued.

Sec. 20-949d. (1) From the funds appropriated in part 1 for financial review commission, the department shall continue financial review commission efforts in the current fiscal year. The purpose of the funding is to cover ongoing costs associated with the operation of the commission.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.

(3) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.

Sec. 20-949e. From the funds appropriated in part 1 for the state essential services assessment program, the department shall administer the state essential services assessment program. The program will provide the department the ability to collect the state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 20-949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 20-949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and distributed pursuant to part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 20-949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments pursuant to section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 20-949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created in the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

REVENUE SHARING

Sec. 20-950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 20-952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township that received a payment under section 952(1) of 2019 PA 56 is eligible to receive a payment equal to 102.5% of its total eligible payment under section 952(1) of 2019 PA 56, rounded to the nearest dollar. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity,

such that when determining the eligible payment under section 952(1) of 2019 PA 56 for the combined single entity, the amount each of the merging local units was eligible to receive under section 952(1) of 2019 PA 56 is summed.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the performance

dashboard, a copy of the debt service report, and a copy of the projected budget report to the department. In addition, each eligible city, village, township, or county applying for a payment under this subsection shall either submit a copy of the citizen's guide or certify that the city, village, township, or county will be utilizing treasury's online citizen's guide. The department shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department's website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due

date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not submit the required certification, citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 20-955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department so that each eligible county receives a payment equal to 107.1760% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the county is eligible under section 952(2) of this part. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total

amount appropriated for distribution to all eligible counties.

(2) The department shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

Sec. 20-956. (1) The funds appropriated in part 1 for financially distressed cities, villages, or townships shall be granted by the department to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township must use the grants under this section to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; for costs associated with a transition to shared services with another jurisdiction; or to administer other projects that move the city, village, or township toward financial stability. The department shall award no more than $2,000,000.00 to any city, village, or township under this section.

(2) The department shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 31. The report shall include a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, or townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The tentative completion date is September 30, 2025.

BUREAU OF STATE LOTTERY

Sec. 20-960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 20-964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

MICHIGAN GAMINIG CONTROL BOARD

Sec. 20-971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

Sec. 20-973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement

authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 20-974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 20-976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 20-977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.

Sec. 20-978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government, the state budget director, and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 20-979. From the funds appropriated in part 1 for millionaire party regulation, the Michigan gaming control board may receive and expend state lottery fund revenue for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act.

STATE BUILDING AUTHORITY

Sec. 20-1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 20-1102. (1) State building authority funding to finance construction or

renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 20-1103. The state building authority shall provide to the JCOS, senate and house fiscal agencies, and state budget director a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

ONE-TIME APPROPRIATIONS

Sec. 20-1201. (1) From the appropriations in part 1 for local climate resilient infrastructure grants, the department shall develop a competitive grant program to support

the planning efforts of local communities to prepare for and strengthen their resiliency in relation to severe weather events and the effects of changing climate conditions, as well as, provide infrastructure grants that directly address the impacts and vulnerabilities presented by those adverse conditions.

(2) A total of $10,000,000.00 of these funds shall be designated for planning grants that focus on the development of the following:

(a) Local climate action plans.

(b) Resiliency plans for communities impacted by high water levels and coastal erosion.

(c) Resiliency plans for communities with undersized infrastructure such as culverts or sanitary storm sewers.

(d) Zoning/planning ordinances for communities to prevent climate impacts and adopt climate mitigation tools.

(3) A total of $30,000,000.00 of these funds shall be designated for infrastructure grants that focus on, but are not limited to, projects that address flooding, coastline erosion, transportation networks, urban heat, and storm water management.

(4) Eligible participants to this grant program are regional councils of government and local units of government. A local unit of government may act as a primary project sponsor and fiduciary for a grant that includes partnerships or consortiums with other public or non-profit organizations.

(5) No one planning grant may exceed $200,000.00, and no one infrastructure grant may exceed $2,500,000.00. A 20% match is required for all grants.

(6) The department shall develop the grant program, selection criteria, timelines, reporting and other requirements. Grant program information will be published in an accessible location on the department's internet site. The department may partner with other state agencies as necessary to develop and operate the program.

Article 21

MISCELLANEOUS

PART 1

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 21-101. The appropriations in this article are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2021:

GENERAL SECTIONS

Sec. 21-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2021 is estimated at $36,378,259,900.00 in the 2021 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2021 is estimated at $20,486,312,600.00. The state-local proportion is estimated at 56.3% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2021 are different than the amounts estimated in subsection (1), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2021 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2021.

Sec. 21-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 21-211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by

section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2019	2020	2021
Michigan personal income (millions)	$502,423	$521,013	$539,248
less: transfer payments	105,110	109,070	112,964
Subtotal	$397,313	$411,943	$426,284
Divided by: Detroit Consumer Price Index	2.348	2.392	2.432
Equals: real adjusted Michigan personal income	$169,186	$172,249	$175,253
Percentage change	N/A	1.8%	1.7%
Growth rate in excess of 2%?	N/A	0.0%	0.0%
Equals: calculated transfer to countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 2021 (millions)	N/A	$0.O	
Growth rate less than 0%?	N/A	NO	
Appropriation from countercyclical budget and economic stabilization fund allowed for the fiscal year ending September 30, 2021?	N/A	NO	

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2021, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $0.00.

REVENUE STATEMENT

Sec. 21-301. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2021

	Beginning Balance	Estimated Revenue	Estimated Ending Balance
OPERATING FUNDS			
General fund/general purpose	524.5	10,580.4	1.5
School aid fund	263.1	16,489.9	12.3
Federal aid	0.0	20,664.0	0.0
Transportation funds	0.0	6,923.0	0.0
Special revenue funds	1,155.0	6,892.4	0.0
Other funds	1,201.1	38.2	1,239.3
TOTALS	$3,143.7	$61,587.9	$1,253.1