

# FY 2023-24 DEPARTMENT OF EDUCATION BUDGET

S.B. 186 (S-1): SENATE-PASSED

(as passed by the Senate)

Committee: Appropriations



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE*	FY 2023-24 SENATE-PASSED	CHANGES FROM FY 2022-23 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	621.5	628.5	7.0	1.1
<b>GROSS .....</b>	<b>420,581,000</b>	<b>530,505,900</b>	<b>109,924,900</b>	<b>26.1</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>420,581,000</b>	<b>530,505,900</b>	<b>109,924,900</b>	<b>26.1</b>
Less:				
Federal Funds .....	302,950,800	393,509,100	90,558,300	29.9
Local and Private.....	8,119,000	8,647,300	528,300	6.5
<b>TOTAL STATE SPENDING.....</b>	<b>109,511,200</b>	<b>128,349,500</b>	<b>18,838,300</b>	<b>17.2</b>
Less:				
Other State Restricted Funds.....	9,919,700	10,072,000	152,300	1.5
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>99,591,500</b>	<b>118,277,500</b>	<b>18,686,000</b>	<b>18.8</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>18,717,700</b>	<b>18,717,700</b>	<b>0</b>	<b>0.0</b>

\*As of February 7, 2023.

## Major Boilerplate Changes from FY 2022-23 Year-to-Date:

- 1. Deleted Sections.** The Senate deleted several sections, which include: 205 (Reporting Requirements, 215 (Legacy Cost Estimates), 219 (State Administrative Board), 221 (Policy Implementation Report), 225 (Severance Report), 227 (COVID-19 Vaccine), 229 (Federal Accountability Plan Notification), 230 (Nonpublic School Report), 231 (In-Person Work Requirement), 235 (Department Survey), 1004 (TEACH Program), 1010 (Federal Child Care and Development Program Notification), and 1013 (Child Care Enhancement Report).
- 2. NEW - Educational System Study.** The Senate included new language that outlines the Michigan educational system study. (Sec. 1100)
- 3. NEW - Toolkit Development.** The Senate included new language for the department hire one employee to develop a toolkit to provide professional development for teaching the full and complex American history across subject areas. (Sec. 1101)
- 4. Office of Great Start Readiness Modified Sections.** The Senate made several modifications to boilerplate in the Office of Great Start, which includes: 1002 (Child Development and Care Reimbursement Rate), 1007 (Child Development and Care - External Support Report), 1009 (Child Development and Care Income Entry Threshold), and 1011 (Child Development and Care Biweekly Block Reimbursement).

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FY 2022-23 Year-to-Date Appropriation .....	\$420,581,000	\$99,591,500		
	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>				
<b>1. Community Distribution Fees.</b> The Senate increased Community Distribution Fees due to increased restricted fund revenue from increased Federal funds during the pandemic. The funds are used to support food programs and mitigate the impact of food spoilage.	78,300	0	150,000	0
<b>2. Technical Adjustments.</b> The Senate included technical adjustments to account for economic adjustments in the Child Development and Care External Support line item and a Federal matching fund adjustment in the Child Development and Care Public Assistance line item.	(89,300)	(195,700)	N/A	N/A
<b>3. Economic Adjustments.</b> Includes a negative \$86,000 Gross and positive \$31,700 GF/GP for total economic adjustments.	(86,000)	31,700	N/A	N/A
<b><u>New Programs/Program Increases</u></b>				
<b>4. Child Development and Care (CDC).</b> The Senate included an additional \$102.4 million in Federal funds for the CDC program. Of the total, \$100.9 million is to maintain the income entry threshold at 200% of the Federal Poverty Level and \$1.5 million is for ongoing supports for infant and toddler mental health.	102,420,000	0	300,000,000	50,840,200
<b>5. Department Administration.</b> The Senate included \$750,000 and 7.0 FTE positions to the Central Support Operations line item to support Administration of the Department.	750,000	750,000	N/A	N/A
<b>6. Camp Tuhsmeheeta.</b> The Senate increased Private fund authorization by \$500,000 for Camp Tuhsmeheeta to support the campground.	500,000	0	1,000,400	0
<b>7. School Board Member Training.</b> The Senate included ongoing appropriations to continue support for School Board Member Training.	150,000	150,000	150,000	150,000
<b>8. Poet Laureate.</b> The Senate included ongoing appropriations to continue support for the Michigan Poet Laureate.	100,000	100,000	100,000	100,000
<b>9. Head State Background Checks.</b> The Senate included a total of \$200,000 in Federal funds to Heart Start to provide required background checks for Head Start staff. Of the total, \$100,000 is provided in Ongoing funding and \$100,000 in One-Time funding included in item #14 below.	100,000	0	421,900	63,800

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	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>10. Michigan Teacher of the Year.</b> The Senate increased Private funds to the Michigan Teacher of the Year program.	51,900	0	N/A	N/A
<b><u>Eliminations/Reductions - NONE</u></b>				
<b><u>One-Time Appropriations</u></b>				
<b>11. E Rate Matching Funds.</b> The Senate included One-Time Appropriations to provide reimbursement to schools for their 10% matching requirement to acquire Federal E-rate Special Construction Funds. This is estimated to bring in \$49.5 million to the State.	4,950,000	4,950,000	4,950,000	4,950,000
<b>12. Educational System Study.</b> The Senate included \$1.0 million to conduct a study of Michigan's educational system.	1,000,000	1,000,000	1,000,000	1,000,000
<b>13. Toolkit Development.</b> The Senate included One-Time Appropriation to develop a professional develop toolkit for teaching American history.	150,000	150,000	150,000	150,000
<b>14. Head Start Background Checks.</b> The Senate included \$100,000 in One-Time Federal funds to provide required background checks for Head Start staff in addition to the ongoing appropriations in item #9.	100,000	0	100,000	0
<b>15. FY 2022-23 One-Time Appropriations Removal.</b> The Senate removed FY 2022-23 One-Time Appropriations, which includes \$150,000 for School Board Member Training and \$100,000 for Poet Laureate.	(250,000)	(250,000)	0	0
<b><u>Other</u></b>				
<b>16. CDC TANF Fund Shift.</b> The Senate shifted \$12.0 million in Federal TANF funds to GF/GP in the CDC program to bring in the total available Federal matching dollars.	0	12,000,000	N/A	N/A
<b>17. TEACH Scholarship Line-Item Rollup.</b> The Senate rolled the TEACH Scholarship line-item into the CDC Contracted Services line item.	0	0	N/A	N/A
Total Changes.....	\$109,924,900	\$18,686,000		
<b>FY 2023-24 SENATE-PASSED.....</b>	<b>\$530,505,900</b>	<b>\$118,277,500</b>		

Date Completed: 5-10-23

Fiscal Analyst: Cory Savino