

**SUBSTITUTE FOR
HOUSE BILL NO. 5516**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2025; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology,

1 management, and budget, the department of civil rights, and certain
 2 other state purposes for the fiscal year ending September 30, 2025,
 3 from the following funds:

4	TOTAL GENERAL GOVERNMENT	
5	APPROPRIATION SUMMARY	
6	Full-time equated unclassified positions	44.0
7	Full-time equated classified positions	7,747.6
8	GROSS APPROPRIATION	\$ 5,193,359,900
9	Total interdepartmental grants and	
10	intradepartmental transfers	1,197,837,100
11	ADJUSTED GROSS APPROPRIATION	\$ 3,995,522,800
12	Federal revenues:	
13	Total federal revenues	44,147,200
14	Special revenue funds:	
15	Total local revenues	17,541,100
16	Total private revenues	762,300
17	Total other state restricted revenues	2,684,972,500
18	State general fund/general purpose	\$ 1,248,099,700
19	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions	6.0
22	Full-time equated classified positions	620.4
23	GROSS APPROPRIATION	\$ 134,549,700
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and	
26	intradepartmental transfers	39,465,600
27	ADJUSTED GROSS APPROPRIATION	\$ 95,084,100
28	Federal revenues:	

1	Total federal revenues		10,391,600
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		23,283,400
6	State general fund/general purpose	\$	61,409,100
7	(2) ATTORNEY GENERAL OPERATIONS		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	620.4	
10	Attorney general	\$	112,500
11	Unclassified salaries--FTEs	5.0	964,200
12	Child support enforcement--FTEs	26.0	4,021,800
13	Operations--FTEs	574.4	115,791,100
14	Payroll fraud enforcement unit		2,000,000
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,757,600
17	Public safety initiative--FTE	1.0	888,300
18	Sexual assault law enforcement--FTEs	5.0	1,480,000
19	GROSS APPROPRIATION	\$	128,015,500
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOC		730,000
23	IDG from MDE		815,200
24	IDG from EGLE		2,425,600
25	IDG from MDHHS, health policy		326,800
26	IDG from MDHHS, human services		6,846,600
27	IDG from MDHHS, medical services administration		764,400
28	IDG from MDHHS, WIC		367,100

1	IDG from MDIFS, financial and insurance	
2	services	1,270,000
3	IDG from LEO, Michigan occupational safety and	
4	health administration	209,000
5	IDG from LEO, workforce development	99,200
6	IDG from department of lifelong education,	
7	advancement, and potential	993,000
8	IDG from MDLARA, bureau of marijuana regulatory	
9	agency	2,502,500
10	IDG from MDLARA, fireworks safety fund	89,700
11	IDG from MDLARA, health professions	3,114,200
12	IDG from MDLARA, licensing and regulation fees	788,300
13	IDG from MDLARA, remonumentation fees	116,600
14	IDG from MDLARA, securities fees	775,600
15	IDG from MDLARA, unlicensed builders	1,181,200
16	IDG from MDMVA	179,400
17	IDG from MDOS, children's protection registry	45,000
18	IDG from MDOT, comprehensive transportation	
19	fund	110,900
20	IDG from MDOT, state aeronautics fund	194,500
21	IDG from MDOT, state trunkline fund	2,210,100
22	IDG from MDSP	285,100
23	IDG from MDTMB	1,337,400
24	IDG from MDTMB, civil service commission	338,500
25	IDG from MDTMB, risk management revolving fund	1,397,100
26	IDG from Michigan state housing development	
27	authority	1,274,800
28	IDG from Michigan strategic fund	200,400

1	IDG from treasury	7,627,400
2	Federal revenues:	
3	DAG, state administrative match grant/food	
4	stamps	137,000
5	Federal funds	3,577,800
6	HHS, medical assistance, medigrant	413,500
7	HHS-OS, state Medicaid fraud control units	6,142,100
8	National criminal history improvement program	121,200
9	Special revenue funds:	
10	Antitrust enforcement collections	843,500
11	Attorney general's operations fund	2,118,400
12	Auto repair facilities fees	366,500
13	Franchise fees	423,000
14	Game and fish protection account	682,400
15	Human trafficking commission fund	170,000
16	Lawsuit settlement proceeds fund	2,697,100
17	Liquor purchase revolving fund	1,627,400
18	Michigan employment security act -	
19	administrative fund	2,490,900
20	Michigan merit award trust fund	534,900
21	Mobile home code fund	273,500
22	Prisoner reimbursement	780,700
23	Prosecuting attorneys training fees	455,100
24	Public utility assessments	2,193,600
25	Reinstatement fees	284,800
26	Retirement funds	1,159,200
27	Second injury fund	662,000
28	Self-insurers security fund	405,000

1	Silicosis and dust disease fund		116,700
2	State building authority revenue		132,500
3	State casino gaming fund		1,966,100
4	State lottery fund		387,300
5	Utility consumer representation fund		1,955,800
6	Waterways account		151,900
7	Worker's compensation administrative revolving		
8	fund		405,100
9	State general fund/general purpose	\$	55,724,900
10	(3) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	1,684,200
12	GROSS APPROPRIATION	\$	1,684,200
13	Appropriated from:		
14	State general fund/general purpose	\$	1,684,200
15	(4) ONE-TIME APPROPRIATIONS		
16	County prosecutor grants	\$	3,000,000
17	Operation survivor justice		1,000,000
18	Operations		850,000
19	GROSS APPROPRIATION	\$	4,850,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from Michigan state housing development		
23	authority		850,000
24	State general fund/general purpose	\$	4,000,000
25	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
26	(1) APPROPRIATION SUMMARY		
27	Full-time equated unclassified positions	6.0	
28	Full-time equated classified positions	170.0	

1	GROSS APPROPRIATION		\$	29,320,500
2	Interdepartmental grant revenues:			
3	Total interdepartmental grants and			
4	intradepartmental transfers			0
5	ADJUSTED GROSS APPROPRIATION		\$	29,320,500
6	Federal revenues:			
7	Total federal revenues			2,890,900
8	Special revenue funds:			
9	Total local revenues			0
10	Total private revenues			18,700
11	Total other state restricted revenues			58,500
12	State general fund/general purpose		\$	26,352,400
13	(2) CIVIL RIGHTS OPERATIONS			
14	Full-time equated unclassified positions	6.0		
15	Full-time equated classified positions	170.0		
16	Unclassified salaries--FTEs	6.0	\$	844,500
17	Complaint investigation and enforcement--FTEs	121.0		18,842,800
18	Division on deaf, deafblind, and hard of			
19	hearing--FTEs	6.0		753,500
20	Executive office--FTEs	28.0		3,938,400
21	Museums support			1,500,000
22	Public affairs--FTEs	15.0		2,665,400
23	GROSS APPROPRIATION		\$	28,544,600
24	Appropriated from:			
25	Federal revenues:			
26	EEOC, state and local antidiscrimination agency			
27	contracts			1,253,700
28	HUD, grant			1,622,200

1	Special revenue funds:		
2	Private revenues		18,700
3	State restricted indirect funds		58,500
4	State general fund/general purpose	\$	25,591,500
5	(3) INFORMATION TECHNOLOGY		
6	Information technology services and projects	\$	775,900
7	GROSS APPROPRIATION	\$	775,900
8	Appropriated from:		
9	Federal revenues:		
10	EEOC, state and local antidiscrimination agency		
11	contracts		15,000
12	State general fund/general purpose	\$	760,900
13	Sec. 104. EXECUTIVE OFFICE		
14	(1) APPROPRIATION SUMMARY		
15	Full-time equated unclassified positions	10.0	
16	Full-time equated classified positions	86.2	
17	GROSS APPROPRIATION	\$	9,337,100
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and		
20	intradepartmental transfers		0
21	ADJUSTED GROSS APPROPRIATION	\$	9,337,100
22	Federal revenues:		
23	Total federal revenues		0
24	Special revenue funds:		
25	Total local revenues		0
26	Total private revenues		0
27	Total other state restricted revenues		0
28	State general fund/general purpose	\$	9,337,100

1	(2) EXECUTIVE OFFICE OPERATIONS		
2	Full-time equated unclassified positions	10.0	
3	Full-time equated classified positions	86.2	
4	Unclassified salaries--FTEs	8.0	\$ 1,621,800
5	Governor		159,300
6	Lieutenant governor		111,600
7	Executive office--FTEs	86.2	7,444,400
8	GROSS APPROPRIATION		\$ 9,337,100
9	Appropriated from:		
10	State general fund/general purpose		\$ 9,337,100
11	Sec. 105. LEGISLATURE		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION		\$ 232,241,300
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and		
16	intradepartmental transfers		7,334,800
17	ADJUSTED GROSS APPROPRIATION		\$ 224,906,500
18	Federal revenues:		
19	Total federal revenues		0
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		467,700
23	Total other state restricted revenues		7,898,400
24	State general fund/general purpose		\$ 216,540,400
25	(2) LEGISLATURE		
26	Senate		\$ 50,540,800
27	Senate automated data processing		3,194,200
28	Senate fiscal agency		4,736,300

1	House of representatives	74,223,800
2	House automated data processing	3,194,200
3	House fiscal agency	4,736,300
4	GROSS APPROPRIATION	\$ 140,625,600
5	Appropriated from:	
6	State general fund/general purpose	\$ 140,625,600
7	(3) LEGISLATIVE COUNCIL	
8	Independent citizens redistricting commission	\$ 3,352,600
9	Legislative corrections ombudsman	1,585,800
10	Legislative council	16,472,500
11	Legislative service bureau automated data	
12	processing	3,712,100
13	Michigan veterans' facility ombudsman	368,600
14	National association dues	703,700
15	Office of tribal legislative liaison	500,000
16	Sentencing commission	100
17	Worker's compensation	177,100
18	GROSS APPROPRIATION	\$ 26,872,500
19	Appropriated from:	
20	State general fund/general purpose	\$ 26,872,500
21	(4) LEGISLATIVE RETIREMENT SYSTEM	
22	Actuarially determined contribution	\$ 100
23	General nonretirement expenses	6,280,100
24	GROSS APPROPRIATION	\$ 6,280,200
25	Appropriated from:	
26	Special revenue funds:	
27	Court fees	1,461,400
28	State general fund/general purpose	\$ 4,818,800

1	(5) PROPERTY MANAGEMENT	
2	Binsfeld Office Building and other properties	\$ 9,865,000
3	Cora Anderson Building	6,825,000
4	GROSS APPROPRIATION	\$ 16,690,000
5	Appropriated from:	
6	State general fund/general purpose	\$ 16,690,000
7	(6) STATE CAPITOL HISTORIC SITE	
8	Bond/lease obligations	\$ 100
9	General operations	6,574,100
10	Restoration, renewal, and maintenance	3,961,100
11	GROSS APPROPRIATION	\$ 10,535,300
12	Appropriated from:	
13	Special revenue funds:	
14	Private - gifts and bequests	467,700
15	Capitol historic site fund	3,961,100
16	State general fund/general purpose	\$ 6,106,500
17	(7) OFFICE OF THE AUDITOR GENERAL	
18	Unclassified positions	\$ 433,500
19	Field operations	30,804,200
20	GROSS APPROPRIATION	\$ 31,237,700
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, commercial mobile radio system emergency	
24	telephone fund	44,900
25	IDG, contract audit administration fees	77,000
26	IDG, deferred compensation funds	110,800
27	IDG, emp ben div postemployment life insurance	
28	benefit	23,000

1	IDG from LEO, self-insurers security fund	97,000
2	IDG from DHHS, human services	37,400
3	IDG from MDLARA, liquor purchase revolving fund	116,900
4	IDG from MDMVA, Michigan veterans' facility	
5	authority	105,000
6	IDG from MDOT, comprehensive transportation	
7	fund	47,100
8	IDG from MDOT, Michigan transportation fund	382,400
9	IDG from MDOT, state aeronautics fund	37,000
10	IDG from MDOT, state trunkline fund	888,300
11	IDG, legislative retirement system	31,900
12	IDG, Michigan economic development corporation	152,800
13	IDG, Michigan education trust fund	67,000
14	IDG, Michigan finance authority	321,900
15	IDG, Michigan justice training commission fund	50,000
16	IDG, Michigan strategic fund	238,500
17	IDG, office of retirement services	1,019,600
18	IDG, other restricted funding sources	26,400
19	IDG, single audit act	3,375,200
20	IDG, state sponsored group insurance fund	84,700
21	Special revenue funds:	
22	21st century jobs trust fund	116,800
23	Brownfield development fund	34,200
24	Game and fish protection account	38,000
25	MDTMB, civil service commission	215,400
26	Michigan state housing development authority	
27	fees	137,600
28	Michigan veterans' trust fund	2,000

1	Michigan veterans' trust fund income and		
2	assessments		23,000
3	Motor transport revolving fund		8,900
4	Office services revolving fund		12,300
5	State disbursement unit, office of child		
6	support		69,400
7	State services fee fund		1,804,600
8	Waterways account		13,700
9	State general fund/general purpose	\$	21,427,000
10	Sec. 106. DEPARTMENT OF STATE		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated unclassified positions	6.0	
13	Full-time equated classified positions	1,629.0	
14	GROSS APPROPRIATION	\$	291,839,900
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		20,000,000
18	ADJUSTED GROSS APPROPRIATION	\$	271,839,900
19	Federal revenues:		
20	Total federal revenues		1,460,000
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		50,100
24	Total other state restricted revenues		256,919,700
25	State general fund/general purpose	\$	13,410,100
26	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
27	Full-time equated unclassified positions	6.0	
28	Full-time equated classified positions	130.0	

1	Secretary of state		\$	112,500
2	Unclassified salaries--FTEs	5.0		804,200
3	Executive direction--FTEs	30.0		5,146,200
4	Operations--FTEs	100.0		26,998,600
5	Property management			10,729,500
6	Worker's compensation			148,500
7	GROSS APPROPRIATION		\$	43,939,500
8	Appropriated from:			
9	Special revenue funds:			
10	Abandoned vehicle fees			239,800
11	Auto repair facilities fees			130,400
12	Children's protection registry fund			270,700
13	Driver fees			2,601,700
14	Enhanced driver license and enhanced official			
15	state personal identification card fund			2,191,200
16	Parking ticket court fines			13,600
17	Personal identification card fees			101,900
18	Scrap tire fund			78,600
19	Transportation administration collection fund			37,269,700
20	State general fund/general purpose		\$	1,041,900
21	(3) LEGAL SERVICES			
22	Full-time equated classified positions	179.0		
23	Operations--FTEs	179.0	\$	25,191,700
24	GROSS APPROPRIATION		\$	25,191,700
25	Appropriated from:			
26	Special revenue funds:			
27	Auto repair facilities fees			3,197,200
28	Driver education provider and instructor fund			150,000

1	Driver fees		1,658,500
2	Enhanced driver license and enhanced official		
3	state personal identification card fund		2,853,800
4	Reinstatement fees - operator licenses		590,200
5	Transportation administration collection fund		15,800,100
6	Vehicle theft prevention fees		741,900
7	State general fund/general purpose	\$	200,000
8	(4) CUSTOMER DELIVERY SERVICES		
9	Full-time equated classified positions	1,240.0	
10	Branch operations--FTEs	903.0	\$ 98,116,300
11	Central operations--FTEs	335.0	53,614,100
12	Digital ID		100,000
13	Motorcycle safety education administration--		
14	FTEs	2.0	652,500
15	Motorcycle safety education grants		2,100,000
16	Organ donor program		129,100
17	GROSS APPROPRIATION	\$	154,712,000
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund		20,000,000
21	Federal revenues:		
22	DOT		860,000
23	OHSP		600,000
24	Special revenue funds:		
25	Private funds		100
26	Thomas Daley gift of life fund		50,000
27	Abandoned vehicle fees		450,900
28	Auto repair facilities fees		763,700

1	Child support clearance fees		100,000
2	Driver fees		22,881,500
3	Driver improvement course fund		800,000
4	Enhanced driver license and enhanced official		
5	state personal identification card fund		13,752,900
6	Expedient service fees		2,975,900
7	Marine safety fund		1,579,000
8	Michigan state police auto theft fund		123,000
9	Mobile home commission fees		509,700
10	Motorcycle safety and education awareness fund		350,000
11	Motorcycle safety fund		2,102,500
12	Off-road vehicle title fees		170,700
13	Parking ticket court fines		518,400
14	Personal identification card fees		2,372,600
15	Recreation passport fee revenue		1,000,000
16	Reinstatement fees - operator licenses		1,021,500
17	Snowmobile registration fee revenue		390,000
18	Transportation administration collection fund		79,466,200
19	Vehicle theft prevention fees		786,000
20	State general fund/general purpose	\$	1,087,400
21	(5) ELECTION REGULATION		
22	Full-time equated classified positions	80.0	
23	County clerk education and training fund		\$ 100,000
24	Election administration and services--FTEs	80.0	28,634,200
25	Fees to local units		109,800
26	GROSS APPROPRIATION	\$	28,844,000
27	Appropriated from:		
28	Special revenue funds:		

1	Election administration support fund		18,814,500
2	Notary education and training fund		100,000
3	Notary fee fund		343,500
4	State general fund/general purpose	\$	9,586,000
5	(6) INFORMATION TECHNOLOGY		
6	Information technology services and projects	\$	39,152,600
7	GROSS APPROPRIATION	\$	39,152,600
8	Appropriated from:		
9	Special revenue funds:		
10	Administrative order processing fee		11,800
11	Auto repair facilities fees		129,800
12	Driver fees		789,600
13	Enhanced driver license and enhanced official		
14	state personal identification card fund		673,800
15	Expedient service fees		1,100,000
16	Personal identification card fees		174,000
17	Transportation administration collection fund		34,597,200
18	Vehicle theft prevention fees		181,700
19	State general fund/general purpose	\$	1,494,700
20	(7) ONE-TIME APPROPRIATIONS		
21	Public driver education assistance	\$	100
22	GROSS APPROPRIATION	\$	100
23	Appropriated from:		
24	State general fund/general purpose	\$	100
25	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
26	AND BUDGET		
27	(1) APPROPRIATION SUMMARY		
28	Full-time equated unclassified positions		6.0

1	Full-time equated classified positions	3,240.5	
2	GROSS APPROPRIATION		\$ 1,780,315,200
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		1,119,848,200
6	ADJUSTED GROSS APPROPRIATION		\$ 660,467,000
7	Federal revenues:		
8	Total federal revenues		4,393,300
9	Special revenue funds:		
10	Total local revenues		2,334,000
11	Total private revenues		189,200
12	Total other state restricted revenues		130,096,500
13	State general fund/general purpose		\$ 523,454,000
14	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
15	Full-time equated unclassified positions	6.0	
16	Full-time equated classified positions	922.0	
17	Unclassified salaries--FTEs	6.0	\$ 1,101,600
18	Administrative services--FTEs	178.5	27,666,000
19	Budget and financial management--FTEs	188.0	42,449,100
20	Building operation services--FTEs	266.0	106,687,100
21	Business support services--FTEs	112.0	17,379,000
22	Design and construction services--FTEs	54.0	9,442,800
23	Executive operations--FTEs	12.0	2,469,800
24	Michigan center for data and analytics--FTEs	44.0	7,186,800
25	Motor vehicle fleet--FTEs	39.0	95,708,200
26	Office of the state employer--FTEs	14.0	1,786,800
27	Property management		9,915,300
28	State archives--FTEs	14.5	1,915,300

1	State fleet electric vehicle transition	1,000,000
2	GROSS APPROPRIATION	\$ 324,707,800
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from accounting service centers user	
6	charges	6,671,700
7	IDG from building occupancy and parking charges	109,241,200
8	IDG from MDHHS, community health	513,400
9	IDG from MDHHS, human services	240,700
10	IDG from MDLARA	100,000
11	IDG from motor transport fund	95,708,200
12	IDG from technology user fees	11,725,200
13	IDG from user fees	9,540,600
14	Federal revenues:	
15	Federal funds	4,393,200
16	Special revenue funds:	
17	Local funds	35,000
18	Local - MPSCS subscriber and maintenance fees	21,100
19	Private funds	189,100
20	Health management funds	434,200
21	Other agency charges	1,289,400
22	SIGMA user fees	2,232,600
23	Special revenue, internal service, and pension	
24	trust funds	19,645,900
25	State restricted indirect funds	3,287,800
26	State general fund/general purpose	\$ 59,438,500
27	(3) TECHNOLOGY SERVICES	
28	Full-time equated classified positions	1,646.5

1	Enterprise user experience--FTEs	11.0	\$	2,871,800
2	Homeland security initiative/cyber security--			
3	FTEs	58.0		29,398,800
4	Information technology investment fund			35,000,000
5	Information technology services--FTEs	1,440.5		880,274,300
6	Michigan public safety communication system--			
7	FTEs	137.0		59,373,100
8	GROSS APPROPRIATION		\$	1,006,918,000
9	Appropriated from:			
10	Interdepartmental grant revenues:			
11	IDG from technology user fees			880,274,300
12	Special revenue funds:			
13	Local - MPSCS subscriber and maintenance fees			2,277,800
14	State general fund/general purpose		\$	124,365,900
15	(4) STATEWIDE APPROPRIATIONS			
16	Professional development fund - AFSCME		\$	50,000
17	Professional development fund - MPE, SEIU,			
18	scientific and engineering unit			100,000
19	Professional development fund - MPE, SEIU,			
20	technical unit			50,000
21	Professional development fund - NERES			200,000
22	Professional development fund - UAW			700,000
23	GROSS APPROPRIATION		\$	1,100,000
24	Appropriated from:			
25	Interdepartmental grant revenues:			
26	IDG from employer contributions			1,100,000
27	State general fund/general purpose		\$	0
28	(5) SPECIAL PROGRAMS			

1	Full-time equated classified positions	199.0	
2	Capital city services		\$ 1,000,000
3	Make it in Michigan		400
4	Office of the child advocate--FTEs	22.0	3,834,000
5	Property management executive/legislative		1,424,800
6	Retirement services--FTEs	177.0	29,999,500
7	GROSS APPROPRIATION		\$ 36,258,700
8	Appropriated from:		
9	Federal revenues:		
10	Federal funds		100
11	Special revenue funds:		
12	Local funds		100
13	Private funds		100
14	Deferred compensation		5,000,000
15	Make it in Michigan competitiveness fund		100
16	Pension trust funds		24,906,500
17	State general fund/general purpose		\$ 6,351,800
18	(6) STATE BUILDING AUTHORITY RENT		
19	State building authority rent - community		
20	colleges		\$ 33,481,600
21	State building authority rent - state agencies		72,493,700
22	State building authority rent - universities		140,195,300
23	GROSS APPROPRIATION		\$ 246,170,600
24	Appropriated from:		
25	State general fund/general purpose		\$ 246,170,600
26	(7) CIVIL SERVICE COMMISSION		
27	Full-time equated classified positions	473.0	
28	Agency services--FTEs	113.0	\$ 17,997,000

1	Employee benefits--FTEs	29.0	6,554,700
2	Executive direction--FTEs	38.0	9,815,300
3	Human resources operations--FTEs	293.0	39,015,900
4	Information technology services and projects		4,645,900
5	GROSS APPROPRIATION		\$ 78,028,800
6	Appropriated from:		
7	Special revenue funds:		
8	State restricted funds 1%		30,922,700
9	State restricted indirect funds		10,023,700
10	State sponsored group insurance		9,901,800
11	State general fund/general purpose		\$ 27,180,600
12	(8) CAPITAL OUTLAY		
13	Enterprisewide special maintenance for state		
14	facilities		\$ 28,000,000
15	Major special maintenance, remodeling, and		
16	addition for state agencies		3,800,000
17	GROSS APPROPRIATION		\$ 31,800,000
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from building occupancy charges		3,800,000
21	State general fund/general purpose		\$ 28,000,000
22	(9) INFORMATION TECHNOLOGY		
23	Information technology services and projects		\$ 53,081,300
24	GROSS APPROPRIATION		\$ 53,081,300
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from building occupancy and parking charges		723,200
28	IDG from user fees		209,700

1	Special revenue funds:		
2	Deferred compensation		2,600
3	Pension trust funds		15,125,000
4	SIGMA user fees		2,533,800
5	Special revenue, internal service, and pension		
6	trust funds		2,706,500
7	State restricted indirect funds		2,083,900
8	State general fund/general purpose	\$	29,696,600
9	(10) ONE-TIME APPROPRIATIONS		
10	Building occupancy health and safety	\$	250,000
11	State fleet electric vehicle transition		2,000,000
12	GROSS APPROPRIATION	\$	2,250,000
13	Appropriated from:		
14	State general fund/general purpose	\$	2,250,000
15	Sec. 108. DEPARTMENT OF TREASURY		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	10.0	
18	Full-time equated classified positions	2,001.5	
19	GROSS APPROPRIATION	\$	2,715,756,200
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		11,188,500
23	ADJUSTED GROSS APPROPRIATION	\$	2,704,567,700
24	Federal revenues:		
25	Total federal revenues		25,011,400
26	Special revenue funds:		
27	Total local revenues		15,207,100
28	Total private revenues		36,600

1	Total other state restricted revenues		2,266,716,000
2	State general fund/general purpose	\$	397,596,600
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	10.0	
5	Full-time equated classified positions	452.5	
6	Unclassified salaries--FTEs	10.0	\$ 1,272,900
7	Bureau of accounting and financial services--		
8	FTEs	74.0	9,555,400
9	Collections services bureau--FTEs	201.0	30,290,300
10	Department services--FTEs	65.0	7,770,600
11	Executive direction and operations--FTEs	60.5	8,589,700
12	Office of security and data risk management--		
13	FTEs	20.0	3,043,400
14	Property management		7,402,600
15	Unclaimed property--FTEs	32.0	5,661,600
16	Worker's compensation		44,400
17	GROSS APPROPRIATION	\$	73,630,900
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG, data/collection services fees		339,100
21	IDG from accounting service center user charges		413,100
22	IDG from MDHHS, title IV-D		833,400
23	IDG, levy/warrant cost assessment fees		3,750,400
24	IDG, state agency collection fees		2,028,600
25	Federal revenues:		
26	DED-OPSE, federal lenders allowance		506,400
27	DED-OPSE, higher education act of 1965, insured		
28	loans		543,100

1	Special revenue funds:		
2	Delinquent tax collection revenue		39,214,000
3	Escheats revenue		5,661,600
4	Garnishment fees		2,845,100
5	Justice system fund		458,800
6	Marihuana regulation fund		1,291,800
7	Marihuana regulatory fund		193,900
8	MFA, bond and loan program revenue		668,600
9	State lottery fund		325,300
10	State restricted indirect funds		288,900
11	State services fee fund		370,700
12	Treasury fees		47,200
13	State general fund/general purpose	\$	13,850,900
14	(3) LOCAL GOVERNMENT PROGRAMS		
15	Full-time equated classified positions	108.0	
16	Flint settlement payment		\$ 35,000,000
17	Local finance--FTEs	18.0	2,562,200
18	Michigan infrastructure council--FTEs	3.0	3,858,800
19	Property tax assessor training--FTE	1.0	1,050,300
20	Supervision of the general property tax law--		
21	FTEs	86.0	18,428,100
22	GROSS APPROPRIATION	\$	60,899,400
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from MDOT, Michigan transportation fund		252,700
26	Special revenue funds:		
27	Local - assessor training fees		1,050,300
28	Local - audit charges		616,600

1	Local - equalization study charge-backs		40,000
2	Local - revenue from local government		100,000
3	Delinquent tax collection revenue		1,646,100
4	Land reutilization fund		2,072,100
5	Municipal finance fees		590,900
6	State general fund/general purpose	\$	54,530,700
7	(4) TAX PROGRAMS		
8	Full-time equated classified positions	776.0	
9	Bottle act implementation		\$ 250,000
10	Home heating assistance		3,101,300
11	Insurance provider assessment program--FTEs	10.0	2,231,700
12	Living donor tax credit		750,000
13	Office of revenue and tax analysis--FTEs	25.0	4,857,300
14	Tax and economic policy--FTEs	47.0	10,289,000
15	Tax compliance--FTEs	319.0	47,205,700
16	Tax processing--FTEs	364.0	46,615,800
17	Tobacco tax enforcement--FTEs	11.0	1,609,700
18	GROSS APPROPRIATION		\$ 116,910,500
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from MDOT, Michigan transportation fund		2,449,800
22	IDG from MDOT, state aeronautics fund		72,200
23	Federal revenues:		
24	HHS-SSA, low-income energy assistance		3,101,300
25	Special revenue funds:		
26	Bottle deposit fund		250,000
27	Brownfield redevelopment fund		213,500
28	Delinquent tax collection revenue		77,605,800

1	Insurance provider fund		2,231,700
2	Marihuana regulation fund		2,648,300
3	Marihuana regulatory fund		119,300
4	Qualified heavy equipment rental personal		
5	property exemption reimbursement fund		420,000
6	Tobacco tax revenue		4,257,300
7	Waterways account		107,100
8	State general fund/general purpose	\$	23,434,200
9	(5) FINANCIAL PROGRAMS		
10	Full-time equated classified positions	140.0	
11	Investments--FTEs	81.0	\$ 22,682,400
12	State and authority finance--FTEs	20.0	4,748,200
13	Student financial assistance programs--FTEs	39.0	20,253,900
14	GROSS APPROPRIATION		\$ 47,684,500
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG, fiscal agent service fees		214,800
18	Federal revenues:		
19	DED-OPSE, federal lenders allowance		3,391,000
20	DED-OPSE, higher education act of 1965, insured		
21	loans		16,879,400
22	Special revenue funds:		
23	Defined contribution administrative fee revenue		300,000
24	Michigan finance authority bond and loan		
25	program revenue		2,836,900
26	Michigan merit award trust fund		1,600
27	Retirement funds		17,743,700
28	School bond fees		925,700

1	Treasury fees		4,866,800
2	State general fund/general purpose	\$	524,600
3	(6) DEBT SERVICE		
4	Clean Michigan initiative	\$	24,987,000
5	Great Lakes water quality bond		66,427,000
6	Quality of life bond		3,673,000
7	GROSS APPROPRIATION	\$	95,087,000
8	Appropriated from:		
9	State general fund/general purpose	\$	95,087,000
10	(7) GRANTS		
11	Convention facility development distribution	\$	128,730,700
12	Election administration support fund		18,814,500
13	Emergency 911 payments		49,118,600
14	Health and safety fund grants		1,500,000
15	Public safety trust fund		110,900,000
16	Qualified heavy equipment rental personal		
17	property exemption reimbursement distribution		3,000,000
18	Recreational marihuana grants		96,380,000
19	Senior citizen cooperative housing tax		
20	exemption program		11,512,300
21	Wrongful imprisonment compensation fund		10,000,000
22	GROSS APPROPRIATION	\$	429,956,100
23	Appropriated from:		
24	Special revenue funds:		
25	Convention facility development fund		128,730,700
26	Emergency 911 fund		49,118,600
27	Health and safety fund		1,500,000
28	Marihuana regulation fund		96,380,000

1	Qualified heavy equipment rental personal		
2	property exemption reimbursement fund		3,000,000
3	State general fund/general purpose		\$ 151,226,800
4	(8) BUREAU OF STATE LOTTERY		
5	Full-time equated classified positions	216.0	
6	Lottery information technology services and		
7	projects		\$ 3,841,600
8	Lottery operations--FTEs	216.0	32,633,400
9	GROSS APPROPRIATION		\$ 36,475,000
10	Appropriated from:		
11	Special revenue funds:		
12	State lottery fund		36,475,000
13	State general fund/general purpose		\$ 0
14	(9) CASINO GAMING		
15	Full-time equated classified positions	229.0	
16	Casino gaming control operations--FTEs	199.0	\$ 41,501,300
17	Gaming information technology services and		
18	projects		5,349,600
19	Horse racing--FTEs	10.0	2,152,100
20	Michigan gaming control board		113,700
21	Millionaire party regulation--FTEs	20.0	3,225,300
22	GROSS APPROPRIATION		\$ 52,342,000
23	Appropriated from:		
24	Special revenue funds:		
25	Casino gambling agreements		1,019,600
26	Equine development fund		2,272,400
27	Fantasy contest fund		1,066,600
28	Internet gaming fund		15,889,700

1	Internet sports betting fund	2,979,600
2	State services fee fund	29,114,100
3	State general fund/general purpose	\$ 0
4	(10) PAYMENTS IN LIEU OF TAXES	
5	Commercial forest reserve	\$ 3,603,900
6	Purchased lands	11,736,600
7	Swamp and tax reverted lands	19,816,300
8	GROSS APPROPRIATION	\$ 35,156,800
9	Appropriated from:	
10	Special revenue funds:	
11	Private funds	36,600
12	Game and fish protection account	3,977,100
13	Michigan natural resources trust fund	2,990,600
14	Waterways account	345,100
15	State general fund/general purpose	\$ 27,807,400
16	(11) REVENUE SHARING	
17	Constitutional state general revenue sharing	
18	grants	\$ 1,106,099,600
19	Financially distressed cities, villages, or	
20	townships	2,500,000
21	Revenue sharing trust fund	591,704,000
22	GROSS APPROPRIATION	\$ 1,700,303,600
23	Appropriated from:	
24	Special revenue funds:	
25	Sales tax	1,700,303,600
26	State general fund/general purpose	\$ 0
27	(12) STATE BUILDING AUTHORITY	
28	Full-time equated classified positions	3.0

1	State building authority--FTEs	3.0	\$	768,900
2	GROSS APPROPRIATION		\$	768,900
3	Appropriated from:			
4	Special revenue funds:			
5	State building authority revenue			768,900
6	State general fund/general purpose		\$	0
7	(13) CITY INCOME TAX ADMINISTRATION PROGRAM			
8	Full-time equated classified positions	77.0		
9	City income tax administration program--FTEs	77.0	\$	11,125,700
10	GROSS APPROPRIATION		\$	11,125,700
11	Appropriated from:			
12	Special revenue funds:			
13	Local - city income tax fund			11,125,700
14	State general fund/general purpose		\$	0
15	(14) INFORMATION TECHNOLOGY			
16	Treasury operations information technology			
17	services and projects		\$	50,323,800
18	GROSS APPROPRIATION		\$	50,323,800
19	Appropriated from:			
20	Interdepartmental grant revenues:			
21	IDG from MDOT, Michigan transportation fund			834,400
22	Federal revenues:			
23	DED-OPSE, federal lenders allowance			590,200
24	Special revenue funds:			
25	Local - city income tax fund			2,274,500
26	Delinquent tax collection revenue			18,260,800
27	Marihuana regulation fund			778,200
28	Retirement funds			816,500

1	Tobacco tax revenue		134,200
2	State general fund/general purpose	\$	26,635,000
3	(15) ONE-TIME APPROPRIATIONS		
4	Lottery information technology service and		
5	projects	\$	592,000
6	MiABLE outreach		3,000,000
7	Secure retirement for small businesses		1,500,000
8	GROSS APPROPRIATION	\$	5,092,000
9	Appropriated from:		
10	Special revenue funds:		
11	State lottery fund		592,000
12	State general fund/general purpose	\$	4,500,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2024-2025

GENERAL SECTIONS

Sec. 201. (1) In accordance with section 30 of article IX of the state constitution of 1963 for the fiscal year ending September 30, 2025, total state spending under part 1 from state sources is \$3,933,072,200.00 and state spending under part 1 from state sources to be paid to local units of government is \$2,150,857,800.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ATTORNEY GENERAL

27	County prosecutor grants	\$	3,000,000
28	Subtotal	\$	3,000,000

1	DEPARTMENT OF STATE		
2	Election administration and services	\$	10,000,000
3	Fees to local units		500
4	Motorcycle safety education grants		1,715,400
5	Subtotal	\$	11,715,900
6	DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
7	Capital city support	\$	1,000,000
8	Subtotal	\$	1,000,000
9	DEPARTMENT OF TREASURY		
10	Airport parking distribution pursuant to section		
11	909	\$	34,000,000
12	Commercial forest reserve		3,603,900
13	Constitutional state general revenue sharing		
14	grants		1,106,099,600
15	Convention facility development fund		
16	distribution		128,730,700
17	Emergency 9-1-1 payments		26,085,000
18	Financially distressed cities, villages, or		
19	townships		2,500,000
20	Health and safety fund grants		1,500,000
21	Public safety trust fund		101,473,500
22	Purchased lands		11,736,600
23	Recreational marihuana grants		96,380,000
24	Revenue sharing trust fund		591,704,000
25	Senior citizen cooperative housing tax exemption		11,512,300
26	Swamp and tax reverted lands		19,816,300
27	Subtotal	\$	2,135,141,900
28	TOTAL	\$	2,150,857,800

29 (2) In accordance with section 30 of article IX of the state

1 constitution of 1963, in the appropriations acts for the fiscal
2 year ending September 30, 2025, total state spending from state
3 sources is estimated at \$44,364,332,500.00 and total state spending
4 from state sources to be paid to local units of government is
5 estimated at \$25,077,311,900.00. The proportion of total state
6 spending from state sources to be paid to local units is estimated
7 at 56.5%.

8 (3) If payments to local units of government and state
9 spending from state sources for the fiscal year ending September
10 30, 2025 are different than the amounts estimated in subsection
11 (2), the state budget director shall report the payments to local
12 units of government and state spending from state sources that were
13 made for the fiscal year ending September 30, 2025 to the standard
14 report recipients and to the senate and house of representatives
15 standing committees on appropriations not later than 30 days after
16 the final book-closing for the fiscal year ending September 30,
17 2025.

18 Sec. 202. The appropriations under this part and part 1 are
19 subject to the management and budget act, 1984 PA 431, MCL 18.1101
20 to 18.1594.

21 Sec. 203. As used in this part and part 1:

22 (a) "COBRA" means the consolidated omnibus budget
23 reconciliation act of 1985, Public Law 99-272.

24 (b) "DAG" means the United States Department of Agriculture.

25 (c) "DED" means the United States Department of Education.

26 (d) "DED-OPSE" means the DED Office of Postsecondary
27 Education.

28 (e) "DOL" means the United States Department of Labor.

29 (f) "EEOC" means the United States Equal Employment

1 Opportunity Commission.

2 (g) "FTE" means full-time equated.

3 (h) "Geographically disadvantaged business enterprise" means a
4 geographically-disadvantaged business enterprise as that term is
5 defined by Executive Directive No. 2019-08.

6 (i) "GF/GP" means general fund/general purpose.

7 (j) "HHS" means the United States Department of Health and
8 Human Services.

9 (k) "HHS-OS" means the HHS Office of the Secretary.

10 (l) "HHS-SSA" means the Social Security Administration.

11 (m) "HUD" means the United States Department of Housing and
12 Urban Development.

13 (n) "IDG" means interdepartmental grant.

14 (o) "Information technology services" means services that
15 involve all aspects of managing and processing information,
16 including, but not limited to, all of the following:

17 (i) Application and mobile development and maintenance.

18 (ii) Desktop computer support and management.

19 (iii) Cybersecurity.

20 (iv) Social media.

21 (v) Mainframe computer support and management.

22 (vi) Cloud services support and management, including, but not
23 limited to, infrastructure as a service, platform as a service, and
24 software as a service.

25 (vii) Local area network support and management, including, but
26 not limited to, wired and wireless network build-out, support, and
27 management.

28 (viii) Information technology project management.

- 1 (ix) Information technology procurement and contract
2 management.
- 3 (x) Telecommunication services, security, infrastructure, and
4 support.
- 5 (xi) Server support and management.
- 6 (xii) Information technology planning and budget management.
- 7 (p) "JCOS" means the joint capital outlay subcommittee.
- 8 (q) "MCL" means the Michigan Compiled Laws.
- 9 (r) "MDE" means the Michigan department of education.
- 10 (s) "MDHHS" means the Michigan department of health and human
11 services.
- 12 (t) "MDIFS" means the Michigan department of insurance and
13 financial services.
- 14 (u) "MDLARA" means the Michigan department of licensing and
15 regulatory affairs.
- 16 (v) "MDLEO" means the Michigan department of labor and
17 economic opportunity.
- 18 (w) "MDMVA" means the Michigan department of military and
19 veterans affairs.
- 20 (x) "MDOC" means the Michigan department of corrections.
- 21 (y) "MDOS" means the Michigan department of state.
- 22 (z) "MDOT" means the Michigan department of transportation.
- 23 (aa) "MDSP" means the Michigan department of state police.
- 24 (bb) "MDTMB" means the Michigan department of technology,
25 management, and budget.
- 26 (cc) "MEDC" means the Michigan economic development
27 corporation, which is the public body corporate created under
28 section 28 of article VII of the state constitution of 1963 and the
29 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to

1 124.512, by contractual interlocal agreement effective April 5,
2 1999, between local participating economic development corporations
3 formed under the economic development corporations act, 1974 PA
4 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

5 (dd) "MEGA" means the Michigan economic growth authority.

6 (ee) "MFA" means the Michigan finance authority.

7 (ff) "MPE" means the Michigan public employees.

8 (gg) "MSF" means the Michigan strategic fund.

9 (hh) "NERE" means nonexclusively represented employees.

10 (ii) "PA" means public act.

11 (jj) "RFP" means a request for a proposal.

12 (kk) "SEIU" means Service Employees International Union.

13 (ll) "SIGMA" means statewide integrated governmental management
14 applications.

15 (mm) "Standard report recipients" means the senate and house
16 appropriations subcommittees on general government, the senate and
17 house fiscal agencies, the senate and house policy offices, and the
18 state budget office.

19 (nn) "WIC" means women, infants, and children.

20 Sec. 204. A department or agency shall use the internet to
21 fulfill the reporting requirements of this part. This requirement
22 includes transmitting reports to the standard report recipients and
23 any other required recipients by email and posting the reports on
24 an internet site.

25 Sec. 205. To the extent permissible under section 261 of the
26 management and budget act, 1984 PA 431, MCL 18.1261, all of the
27 following apply to the expenditure of funds appropriated in part 1:

28 (a) The funds must not be used for the purchase of foreign
29 goods or services, or both, if competitively priced and of

1 comparable quality American goods or services, or both, are
2 available.

3 (b) Preference must be given to goods or services, or both,
4 manufactured or provided by Michigan businesses, if they are
5 competitively priced and of comparable quality.

6 (c) Preference must be given to goods or services, or both,
7 that are manufactured or provided by Michigan businesses owned and
8 operated by veterans, if they are competitively priced and of
9 comparable quality.

10 Sec. 206. A department or agency shall not take disciplinary
11 action against an employee of a department or an agency within a
12 department for communicating with a member of the legislature or
13 legislative staff, unless the communication is prohibited by law
14 and the department or agency is exercising its authority as
15 provided by law.

16 Sec. 207. Consistent with section 217 of the management and
17 budget act, 1984 PA 431, MCL 18.1217, each department and agency
18 receiving appropriations in part 1 shall prepare a report on out-of-
19 state travel expenses not later than January 1. The report must
20 list all travel by classified and unclassified employees outside
21 this state in the previous fiscal year that was funded in whole or
22 in part with funds appropriated in the department's or agency's
23 budget. The department or agency shall submit the report to the
24 standard report recipients and to the house of representatives and
25 senate appropriations committees. The report must include all of
26 the following information:

27 (a) The dates of each travel occurrence.

28 (b) The total transportation and related expenses of each
29 travel occurrence and the proportions funded with state GF/GP

1 revenues, state restricted revenues, federal revenues, and other
 2 revenues.

3 Sec. 208. A principal executive department, state agency, or
 4 authority shall not use funds appropriated in part 1 to hire a
 5 person to provide legal services that are the responsibility of the
 6 attorney general. This section does not apply to legal services for
 7 bonding activities or to outside legal services that the attorney
 8 general authorizes.

9 Sec. 209. Not later than December 15, the state budget office
 10 shall prepare and submit a report that provides for estimates of
 11 the total GF/GP appropriation lapses at the close of the previous
 12 fiscal year. The report must summarize the projected year-end GF/GP
 13 appropriation lapses by major departmental program or program
 14 areas. The state budget office shall submit the report to the
 15 standard report recipients and the chairpersons of the senate and
 16 house of representatives appropriations committees.

17 Sec. 210. (1) In accordance with section 352 of the management
 18 and budget act, 1984 PA 431, MCL 18.1352, which provides for a
 19 transfer of state general fund revenue into or out of the
 20 countercyclical budget and economic stabilization fund, the
 21 calculations required by section 352 of the management and budget
 22 act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2023	2024	2025
23 Michigan personal income (millions)	\$596,935	\$617,231	\$642,537
24 less: transfer payments	126,936	130,378	135,465
25 Subtotal	<u>\$469,999</u>	<u>\$486,853</u>	<u>\$507,072</u>
26 Divided by: Detroit Consumer Price			
27 Index for 12 months ending December 31	2.836	2.925	2.994
28 Equals: real adjusted Michigan			
29			

1	personal income	\$165,725	\$166,468	\$169,337
2	Percentage change	(1.0)	0.5	1.7
3	Growth rate in excess of 2%?	N/A	0.5	1.7
4	Equals: countercyclical budget and			
5	economic stabilization fund pay-in			
6	calculation for the fiscal year ending			
7	September 30, 2025 (millions)	NO	N/A	N/A
8	Growth rate less than 0%?	(1.0)	N/A	N/A
9	Equals: countercyclical budget and			
10	economic stabilization fund pay-out			
11	calculation for the fiscal year ending			
12	September 30, 2025 (millions)	NO	NO	NO

13 (2) Notwithstanding subsection (1), there is appropriated for
 14 the fiscal year ending September 30, 2025, from GF/GP revenue for
 15 deposit into the countercyclical budget and economic stabilization
 16 fund the sum of \$0.00.

17 Sec. 211. A department or agency shall cooperate with the
 18 MDTMB to maintain a searchable website accessible by the public at
 19 no cost that includes, but is not limited to, all of the following
 20 for each department or agency:

- 21 (a) Fiscal year-to-date expenditures by category.
- 22 (b) Fiscal year-to-date expenditures by appropriation unit.
- 23 (c) Fiscal year-to-date payments to a selected vendor,
 24 including the vendor name, payment date, payment amount, and
 25 payment description.
- 26 (d) The number of active employees by job classification.
- 27 (e) Job specifications and wage rates.

28 Sec. 212. Not later than 14 days after the release of the
 29 executive budget recommendation, a department or agency receiving

1 appropriations in part 1 shall cooperate with the state budget
2 office to provide an annual report on estimated state restricted
3 fund balances, state restricted fund projected revenues, and state
4 restricted fund expenditures for the previous 2 fiscal years. The
5 report must be submitted to the standard report recipients and the
6 chairpersons of the senate and house of representatives
7 appropriations committees.

8 Sec. 214. (1) Funds appropriated in part 1 must not be used to
9 restrict or impede a marginalized community's access to government
10 resources, programs, or facilities.

11 (2) From the funds appropriated in part 1, local governments
12 shall report any action or policy that attempts to restrict or
13 interfere with the duties of a local health officer.

14 Sec. 215. To the extent permissible under the management and
15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
16 each department or agency receiving appropriations in part 1 shall
17 take all reasonable steps to ensure geographically disadvantaged
18 business enterprises compete for and perform contracts to provide
19 services or supplies, or both. Each director shall strongly
20 encourage firms with which the department or agency contracts to
21 subcontract with certified geographically disadvantaged business
22 enterprises for services, supplies, or both.

23 Sec. 216. On a quarterly basis, a department or agency
24 receiving appropriations in part 1 and the office of the auditor
25 general shall report on the number of FTEs in pay status by type of
26 staff and civil service classification, including comparison by
27 line item of the number of FTEs authorized from funds appropriated
28 in part 1 to the actual number of FTE positions employed by the
29 department or agency or the office of the auditor general at the

1 end of the reporting period. The report must be submitted to the
2 senate and house appropriations committees and to the standard
3 report recipients.

4 Sec. 217. It is the intent of the legislature that a
5 department or agency receiving appropriations in part 1 maximize
6 the efficiency of the state workforce and, if possible, prioritize
7 in-person work, and post its in-person, remote, or hybrid work
8 policy on its website.

9 Sec. 219. A department or agency receiving appropriations in
10 part 1 shall receive and retain copies of all reports funded from
11 appropriations in part 1. A department or agency shall follow
12 federal and state guidelines for short-term and long-term retention
13 of records. A department or agency may electronically retain copies
14 of reports unless otherwise required by federal and state
15 guidelines.

16 Sec. 220. Not later than April 1, a department or agency
17 receiving appropriations in part 1 shall report on each specific
18 policy change made to implement a PA affecting the department or
19 agency that took effect during the previous calendar year. The
20 department or agency shall submit the report to the standard report
21 recipients, to the senate and house of representatives
22 appropriations committees, and to the joint committee on
23 administrative rules.

24 Sec. 222. To the extent possible, a department or agency shall
25 not expend appropriations under part 1 until all existing
26 authorized work project funds available for the same purposes are
27 exhausted.

28 Sec. 223. General fund appropriations in part 1 shall not be
29 expended for items in cases where federal funding or private grant

1 funding is available for the same expenditures.

2 Sec. 224. Funds appropriated in part 1 must not be used by
3 this state or a department, agency, or authority of this state to
4 purchase an ownership interest in a casino enterprise or a gambling
5 operation as those terms are defined in the Michigan Gaming Control
6 and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

7 Sec. 225. (1) If the office of the auditor general has
8 identified an initiative or made a recommendation that is related
9 to savings and efficiencies in an audit report for an executive
10 branch department or agency, the department or agency shall report
11 within 6 months of the release of the audit on their efforts and
12 progress made toward achieving the savings and efficiencies
13 identified in the audit report. The report must be submitted to the
14 standard report recipients, the chairs of the senate and house of
15 representatives standing committees on appropriations, and the
16 chairs of the senate and house of representatives standing
17 committees with jurisdiction over matters relating to the
18 department or agency that is audited.

19 (2) If the office of the auditor general does not receive the
20 required report regarding initiatives related to savings and
21 efficiencies within the 6-month time frame described in subsection
22 (1), the office of the auditor general may charge the noncompliant
23 executive branch department or agency for the cost of performing a
24 subsequent audit to ensure that the initiatives related to savings
25 and efficiencies have been implemented.

26 Sec. 227. A department or agency required to submit a report
27 under this part shall make each report readily accessible to the
28 public and conspicuously post each required report on the
29 department's or agency's Michigan.gov website not later than the

1 due date required for each report. In addition to placing all
2 reports required in the current fiscal year on the department or
3 agency's website, the department or agency shall maintain on its
4 website all reports placed on the website from previous fiscal
5 years.

6
7 **DEPARTMENT OF ATTORNEY GENERAL**

8 Sec. 301. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$750,000.00 for
10 federal contingency authorization. Amounts appropriated under this
11 subsection are not available for expenditure until they have been
12 transferred to another line item in part 1 under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$750,000.00 for state
16 restricted contingency authorization. Amounts appropriated under
17 this subsection are not available for expenditure until they have
18 been transferred to another line item in part 1 under section
19 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$50,000.00 for local
22 contingency authorization. Amounts appropriated under this
23 subsection are not available for expenditure until they have been
24 transferred to another line item in part 1 under section 393(2) of
25 the management and budget act, 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$50,000.00 for private
28 contingency authorization. Amounts appropriated under this
29 subsection are not available for expenditure until they have been

1 transferred to another line item in part 1 under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 302. (1) The attorney general shall perform all legal
4 services, including representation before courts and administrative
5 agencies, rendering legal opinions, and providing legal advice to a
6 principal executive department or state agency. A principal
7 executive department or state agency shall not employ or enter into
8 a contract with any other person for services described in this
9 section.

10 (2) The attorney general shall defend judges of all state
11 courts if a claim is made or a civil action is commenced for
12 injuries to persons or property caused by the judge through the
13 performance of the judge's duties while acting within the scope of
14 the judge's authority as a judge.

15 (3) The attorney general shall perform the duties specified in
16 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
17 14.102, and as otherwise provided by law.

18 Sec. 303. The attorney general may provide not more than 350
19 copies of the report required under section 30 of 1846 RS 12, MCL
20 14.30, on a gratis basis. If the attorney general provides 350
21 copies of the report on a gratis basis, the attorney general may
22 sell additional copies of the report. The attorney general shall
23 not provide gratis copies of the report to members of the
24 legislature. Electronic copies of biennial reports must be made
25 available on the department of attorney general's website. The
26 attorney general shall sell copies of the report at not less than
27 the actual cost of the report and deposit the money received from
28 the sales into the general fund.

29 Sec. 304. The department of attorney general is responsible

1 for the legal representation of the law of this state and the legal
2 representation for state of Michigan state employee worker's
3 disability compensation cases. The risk management revolving fund
4 revenue appropriation in part 1 must be satisfied by billings from
5 the department of attorney general for the actual costs of legal
6 representation, including salaries and support costs.

7 Sec. 307. (1) In addition to the antitrust enforcement
8 collections revenues in part 1, not more than \$350,000.00 in
9 antitrust revenues, securities fraud revenues, consumer protection
10 or class action enforcement revenues, or attorney fees recovered by
11 the department of attorney general are appropriated to the
12 department of attorney general for antitrust, securities fraud, and
13 consumer protection or class action enforcement cases.

14 (2) Not more than \$1,000,000.00 of the unexpended funds from
15 antitrust revenues, securities fraud revenues, or consumer
16 protection or class action enforcement revenues at the end of the
17 fiscal year, including antitrust funds in part 1, may be carried
18 forward for expenditure in the following fiscal year.

19 (3) On request, the department of attorney general shall make
20 available information detailing the amount of revenue described in
21 subsection (1) recovered by the attorney general and a description
22 of the source of the revenue and the carryforward amount.

23 Sec. 308. (1) In addition to the funds appropriated in part 1,
24 not more than \$1,000,000.00 is appropriated from litigation expense
25 reimbursements awarded to this state.

26 (2) The funds described in subsection (1) may be expended for
27 the payment of court judgments, settlements, arbitration awards or
28 other administrative and litigation decisions, attorney fees, and
29 litigation costs, assessed against the office of the governor, the

1 department of attorney general, the governor, or the attorney
2 general when acting in an official capacity as the named party in
3 litigation against this state. The funds described in subsection
4 (1) may also be expended for the payment of state costs incurred
5 under section 16 of chapter X of the code of criminal procedure,
6 1927 PA 175, MCL 770.16.

7 (3) Unexpended funds at the end of the fiscal year may be
8 carried forward for expenditure in the following year, but not more
9 than a maximum authorization of \$250,000.00.

10 Sec. 309. (1) From the prisoner reimbursement funds
11 appropriated in part 1, the department of attorney general may
12 expend not more than \$780,700.00 on activities related to the state
13 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
14 to 800.406. In addition to the funds appropriated in part 1, if the
15 department of attorney general collects more than \$1,131,000.00 in
16 gross annual prisoner reimbursement receipts provided to the
17 general fund, not more than \$1,000,000.00 of the excess is
18 appropriated to the department of attorney general and may be spent
19 on the representation of the MDOC and its officers, employees, and
20 agents, including, but not limited to, the defense of litigation in
21 civil actions filed by prisoners against this state, its
22 departments, officers, employees, or agents.

23 (2) Not later than March 1, the department of attorney general
24 shall submit a report to the standard report recipients and the
25 house of representatives and senate appropriations subcommittees
26 with jurisdiction over the budget of the MDOC. The report must
27 include all of the following:

28 (a) The total amount of reimbursements received under section
29 6 of the state correctional facility reimbursement act, 1935 PA

1 253, MCL 800.406.

2 (b) A description of each expenditure made from the
3 reimbursements.

4 (c) The amount paid to conduct the investigations from the
5 reimbursements.

6 (d) The amount credited to the general fund from the
7 reimbursements.

8 Sec. 310. (1) For the purposes of providing title IV-D child
9 support enforcement funding, the attorney general shall maintain a
10 cooperative agreement with the MDHHS, as the state IV-D agency, for
11 federal IV-D funding to support the child support enforcement
12 activities within the department of attorney general.

13 (2) The attorney general or the attorney general's designee
14 shall, to the extent allowed under federal law, have access to any
15 information used by this state to locate parents who fail to pay
16 court-ordered child support.

17 Sec. 311. From the funds appropriated in part 1 for
18 operations, the department of attorney general shall distribute
19 \$500,000.00 to the Center for Civil Justice. The Center for Civil
20 Justice shall use the money to do both of the following:

21 (a) Provide legal and technical assistance to low-income
22 individuals.

23 (b) Pursue impact litigation that protects low-income and
24 marginalized populations.

25 Sec. 312. The department of attorney general shall not receive
26 or expend funds, other than those authorized in part 1, for legal
27 services provided specifically to other state departments or
28 agencies except for expert witness costs, court costs, or other
29 nonsalary litigation costs associated with a pending legal action.

1 Sec. 313. The department of attorney general shall submit a
2 quarterly report on the lawsuit settlement proceeds fund described
3 in section 33 of 1846 RS 12, MCL 14.33, to the standard report
4 recipients. Each report must include all of the following:

5 (a) The total amount of revenue deposited in the lawsuit
6 settlement proceeds fund in the current fiscal year delineated by
7 case.

8 (b) The total amount appropriated from the lawsuit settlement
9 proceeds fund in the current fiscal year delineated by
10 appropriation.

11 (c) Earned settlement proceeds that are anticipated but not
12 yet deposited in the fund delineated by case.

13 (d) Any known potential settlement amounts from cases that
14 have not been decided, delineated by case.

15 Sec. 314. (1) The department of attorney general may spend not
16 more than \$2,661,300.00 of the funds appropriated in part 1 from
17 the lawsuit settlement proceeds fund for the costs of all
18 associated expenses related to the declaration of emergency due to
19 drinking water contamination.

20 (2) The department of attorney general shall submit a
21 quarterly report to the standard report recipients and to the
22 senate and house of representatives appropriations committees that
23 details how the funds in subsection (1) and all other currently and
24 previously budgeted funds associated with legal costs pertaining to
25 the declaration of emergency due to drinking water contamination
26 were expended. The report must itemize expenditures by case,
27 purpose, hourly rate of retained attorney, and department involved.

28 (3) As a condition of receiving funds appropriated in part 1
29 from the lawsuit settlement proceeds fund, the attorney general

1 must not retain the services of an outside counsel associated with
2 the declaration of emergency due to drinking water contamination at
3 an hourly rate of more than \$250.00 unless all reporting
4 requirements under subsection (2) are satisfied.

5 Sec. 316. (1) From the funds appropriated in part 1 for sexual
6 assault law enforcement efforts, the department of attorney general
7 shall use the funds to test backlogged sexual assault kits across
8 this state. The funding provided in part 1 must be used for only 1
9 or more of the following purposes:

10 (a) To eliminate all county sexual assault kit backlogs across
11 this state.

12 (b) To assist local prosecutors with investigations and
13 prosecutions of viable sexual assault cases.

14 (c) To provide victim services.

15 (2) Not later than February 1, the department of attorney
16 general shall submit a report to the standard report recipients.
17 The report must include all of the following information:

18 (a) The number of sexual assault kits across this state that
19 remain untested as of January 31, 2025.

20 (b) A detailed work plan that outlines the department of
21 attorney general's action plan to eliminate all outstanding sexual
22 assault kits and the time frame for completion of testing of all
23 untested sexual assault kits.

24 (c) A detailed work and spending plan that outlines
25 anticipated litigation action and expenditures resulting from
26 findings of the sexual assault kit testing.

27 (3) Any funds remaining after the department of attorney
28 general has met the obligations required under subsection (1) may
29 be used for the purpose of retesting any previously tested sexual

1 assault kits across this state using currently available DNA
2 testing. Funds may be used under this subsection only for DNA
3 testing on previously tested kits that were not tested for DNA. If
4 there are remaining untested sexual assault kits on January 31,
5 2025, funds appropriated in part 1 must be used only for the
6 testing of those kits.

7 Sec. 317. (1) The department of attorney general shall submit
8 a report to the standard report recipients and the state budget
9 director. The report must include all legal costs and associated
10 expenses related to the declaration of emergency due to drinking
11 water contamination and the investigations and any resulting
12 prosecutions. The state budget director shall include the report in
13 the Flint water emergency-financial and activities tracking and
14 reporting document that is posted by the state budget director on
15 the public website, [https://www.michigan.gov/budget/fiscal-](https://www.michigan.gov/budget/fiscal-pages/reports/flint)
16 [pages/reports/flint](https://www.michigan.gov/budget/fiscal-pages/reports/flint). The tracking and reporting documents must
17 include the budget line item source for each expenditure.

18 (2) At the conclusion of all attorney general investigations
19 related to the declaration of emergency due to drinking water
20 contamination, all materials related to any investigations shall be
21 preserved pursuant to applicable document retention policies.

22 Sec. 319. From the funds appropriated in part 1, the attorney
23 general shall submit a quarterly report on the wrongful
24 imprisonment compensation fund that includes at least all of the
25 following:

26 (a) All payments made from the wrongful imprisonment
27 compensation fund in each prior quarter of the fiscal year, and the
28 total of those payments, including if each payment is part of a new
29 settlement or part of an installment plan.

1 (b) Total payments made from each prior fiscal year and the
2 total of all payments to date.

3 (c) Any settlements that have been decided but have yet to
4 receive a payment.

5 (d) The number of known cases seeking a settlement, but do not
6 have a final judgment, and the dollar amount of each potential
7 payment for these known cases, and the total of these payments.

8 (e) The balance of the wrongful imprisonment compensation fund
9 at the end of the previous quarter.

10 (f) The percent of claims received in the immediately
11 preceding fiscal quarter that were awarded compensation.

12 (g) The percent of claims received in the immediately
13 preceding fiscal year that were awarded compensation.

14 (h) For claims that did not receive the full amount of
15 compensation sought, both of the following:

16 (i) The amount of compensation that was sought.

17 (ii) The amount of compensation that was received.

18 Sec. 320. (1) From the funds appropriated in part 1, the
19 department of attorney general shall do all of the following:

20 (a) Not later than 14 days after the settlement of a lawsuit
21 with a fiscal impact of \$200,000.00 or more, submit a report on the
22 settlement to the standard report recipients.

23 (b) Enforce the laws of this state.

24 (2) Any proceeds from a lawsuit initiated by or settlement
25 agreement entered into on behalf of this state against a
26 manufacturer of tobacco products or manufacturer or distributor of
27 opioid products by the attorney general are state funds, unless
28 otherwise directed by a court or legal agreement, and are subject
29 to appropriation as provided by law.

1 Sec. 321. From the funds appropriated in part 1, the
2 department of attorney general shall maintain a publicly accessible
3 internet website dedicated to opioid settlement distributions. The
4 website must include both of the following:

5 (a) Data on all future funding payable to local units of
6 government and actual funding received by local units of
7 government, broken out by case settlement agreement.

8 (b) Other resources that provide information on the opioid
9 settlement agreements.

10 Sec. 322. (1) Not later than February 1, the department of
11 attorney general shall submit a report to the standard report
12 recipients on the cumulative dollar expenditure amount related to
13 each of the following initiatives and activities of the department
14 of attorney general for the immediately preceding fiscal year:

15 (a) Catholic church investigation.

16 (b) Elder abuse task force.

17 (c) Conviction integrity unit.

18 (d) Opioid litigation.

19 (e) Hate crimes and domestic terrorism unit.

20 (f) Payroll fraud enforcement unit.

21 (g) PFAS contamination. As used in this subdivision, "PFAS"
22 means perfluoroalkyl and polyfluoroalkyl substances.

23 (h) Human trafficking.

24 (i) Robocall enforcement.

25 (j) Job court.

26 (k) Organized retail crime unit.

27 (l) Reducing utility rate increases.

28 (m) Boy Scouts of America investigation.

29 (n) Address confidentiality program.

1 (o) Restorative practices.

2 (p) Expungement assistance.

3 (2) For each expenditure required to be reported under
4 subsection (1), the report must include the dollar amount spent by
5 fund source.

6 Sec. 324. (1) Not later than September 30, the department of
7 attorney general must make available to the public on its website a
8 report on the activities and findings, since April 1, 2019, of the
9 payroll fraud enforcement unit. The report must include all of the
10 following:

11 (a) A list of each complaint received by the unit.

12 (b) For each complaint listed under subdivision (a), whether
13 the attorney general took enforcement action on the complaint and,
14 if applicable, a description of the enforcement action.

15 (2) If the payroll fraud enforcement unit requests that
16 another department or agency investigate the validity of a report
17 received by the unit, or if the unit refers a complaint to another
18 department or agency, the department of attorney general shall
19 request the department or agency to report back on the department's
20 or agency's findings to enable the department of attorney general
21 to comply with this section.

22

23 **ONE-TIME APPROPRIATIONS**

24 Sec. 330. (1) From the funds appropriated in part 1 for county
25 prosecutor grants, the department of attorney general shall
26 distribute grants to the offices of county prosecutors for the
27 purposes of prosecuting attorney duties. The department of attorney
28 general shall distribute grants to eligible county prosecutor
29 offices based on office attorney shortfalls as determined by the

1 Prosecuting Attorneys Association of Michigan, with the goal of
2 achieving the staffing level of 1,855 hours worked annually per
3 attorney.

4 (2) To be eligible for a grant, an office of a county
5 prosecutor must:

6 (a) Have maintained the same level of local funding from the
7 county throughout the fiscal year ending September 30, 2024 as
8 appropriated by a county commission.

9 (b) Use the grant to reduce the average caseload per attorney.

10 (c) Report the total number of office staff, average caseload,
11 and local funding by grantee to the Prosecuting Attorneys
12 Association of Michigan.

13 (3) Not later than February 1, the Prosecuting Attorneys
14 Association of Michigan shall submit a report to the standard
15 report recipients and the vice chairperson and minority vice
16 chairperson of the senate and house appropriations committees that
17 includes the information listed under subsection (2) (c).

18

19 **DEPARTMENT OF CIVIL RIGHTS**

20 Sec. 401. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$1,000,000.00 for
22 federal contingency authorization. Amounts appropriated under this
23 subsection are not available for expenditure until they have been
24 transferred to another line item in part 1 under section 393(2) of
25 the management and budget act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$375,000.00 for private
28 contingency authorization. Amounts appropriated under this
29 subsection are not available for expenditure until they have been

1 transferred to another line item in part 1 under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 402. (1) In addition to the appropriations contained in
4 part 1, the department of civil rights may receive and expend not
5 more than \$600,000.00 in funds from local sources, private sources,
6 or both, for all of the following purposes:

7 (a) Developing and presenting training for employers on equal
8 employment opportunity law and procedures.

9 (b) Publishing and selling civil rights related informational
10 material.

11 (c) Providing copies of material made available in response to
12 requests under the freedom of information act, 1976 PA 442, MCL
13 15.231 to 15.246.

14 (d) Paying other copy fees, subpoena fees, and witness fees.

15 (e) Developing, presenting, and participating in mediation
16 processes for certain civil rights cases.

17 (f) Providing workshops, seminars, and recognition or award
18 programs consistent with the programmatic mission of the individual
19 unit sponsoring or coordinating the programs.

20 (g) Paying staffing costs for all activities included in this
21 subsection.

22 (2) Not later than November 30, the department of civil rights
23 shall submit a report to the standard report recipients and the
24 senate and house of representatives standing committees on
25 appropriations on the amount of funds received and expended for
26 purposes authorized under this section.

27 Sec. 403. (1) The department of civil rights may contract with
28 local units of government to review equal employment opportunity
29 compliance of potential and existing contractors and may charge for

1 and expend amounts received from local units of government for the
2 purpose of developing and providing these contractual services.

3 (2) Not later than November 30, the department of civil rights
4 shall submit a report to the standard report recipients and the
5 senate and house of representatives standing committees on
6 appropriations on the amount of funds received and expended for the
7 purposes authorized under this section.

8 Sec. 404. The department of civil rights shall submit
9 quarterly reports to the standard report recipients that include
10 all of the following information for the immediately preceding
11 fiscal quarter:

12 (a) The number of all complaints received by the department by
13 basis of complaint.

14 (b) The number of certified complaint cases initiated by basis
15 of complaint.

16 (c) The number of certified complaint cases completed.

17 (d) The final disposition of certified complaint case
18 investigations.

19 (e) The average number of days for a case to be completed
20 after certification.

21 (f) The number of FTE positions filled from the FTE
22 authorization for complaint investigations and enforcement.

23 (g) The number of open cases that have been open for more than
24 1 year.

25 (h) The quotient of the number of certified cases completed
26 divided by the number of filled FTE positions.

27 (i) A listing of amounts awarded to claimants.

28 Sec. 405. On submitting a report or complaint to the United
29 States Commission on Civil Rights or any other federal department,

1 the department of civil rights shall submit a copy of the report or
2 complaint to the standard report recipients not later than the next
3 business day.

4 Sec. 406. From the funds appropriated in part 1, not later
5 than January 31, the department of civil rights shall submit a
6 report to the standard report recipients on the Native American
7 boarding school study. The report must include all of the
8 following:

9 (a) Information on the activities conducted for the study by
10 the department of civil rights and any contracted university or
11 entity.

12 (b) Total expenditures to date.

13 (c) The estimated date for publication of the final report.

14 Sec. 411. (1) From the funds appropriated in part 1 for
15 museums support, \$500,000.00 must directly be awarded to support an
16 Arab-American museum located in a county with a population over
17 1,300,000 and in a city with a population of between 105,000 and
18 115,000, according to the most recent federal decennial census.

19 (2) From the funds appropriated in part 1 for museums support,
20 \$500,000.00 must directly be awarded to an African-American museum
21 in a city with a population greater than 600,000, according to the
22 most recent federal decennial census.

23 (3) From the funds appropriated in part 1 for museums support,
24 \$500,000.00 must directly be awarded to support a memorial center
25 in a county with a population of between 1,200,000 and 1,300,000
26 and in a city with a population of between 83,000 and 84,000,
27 according to the most recent federal decennial census.

28

29 **LEGISLATURE**

1 Sec. 600. The senate, the house of representatives, or an
2 entity within the legislative branch may receive, expend, and
3 transfer funds in addition to those authorized in part 1.

4 Sec. 601. (1) Funds appropriated in part 1 to an entity within
5 the legislative branch must not be expended or transferred to
6 another account without written approval of the authorized agent of
7 the legislative entity. If the authorized agent of the legislative
8 entity notifies the state budget director of its approval of an
9 expenditure or transfer before the year-end book-closing date for
10 that legislative entity, the state budget director shall
11 immediately make the expenditure or transfer. The authorized
12 legislative entity must be designated by the speaker of the house
13 of representatives for house entities, the senate majority leader
14 for senate entities, and the legislative council for legislative
15 council entities.

16 (2) Funds appropriated within the legislative branch, to a
17 legislative council component, must not be expended by any agency
18 or other subgroup included in that component without the approval
19 of the legislative council.

20 Sec. 602. The senate may charge rent and assess charges for
21 utility costs. The amounts received for rent charges and utility
22 assessments are appropriated to the senate for the renovation,
23 operation, and maintenance of the Binsfeld Office Building.

24 Sec. 603. (1) From the appropriation contained in part 1 for
25 national association dues, the first \$34,800.00 must be paid to the
26 National Conference of Commissioners on Uniform State Laws. The
27 remaining funds must be distributed by the legislative council in
28 accordance with subsection (2).

29 (2) If any funds remain after all required dues have been paid

1 under subsection (1), the legislative council may approve the use
2 of not more than \$10,000.00 to pay for the registration fees of any
3 state employees who serve as board members to any of the national
4 associations receiving state funds for annual dues to attend that
5 national association's annual conference. If any of the \$10,000.00
6 remains after national board member's registration fees are paid,
7 the legislative council may use the remaining funds to pay for the
8 registration fees for any other state employees to attend the
9 annual conference of any of the national associations receiving
10 state funds for annual dues.

11 Sec. 604. (1) The appropriation in part 1 to the Michigan
12 state capitol historic site includes funds to operate the
13 legislative parking facilities in the capitol area. The Michigan
14 state capitol commission shall establish rules regarding the
15 operation of the legislative parking facilities.

16 (2) The Michigan state capitol commission may collect a fee
17 from state employees and the general public using certain
18 legislative parking facilities. The revenues received from the
19 parking fees are appropriated on receipt and must be allocated by
20 the Michigan state capitol commission.

21 Sec. 605. The unexpended funds appropriated in part 1 for the
22 legislative council are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is publication of the Michigan
29 manual.

1 (b) The project will be accomplished by utilizing state
2 employees or contracts with service providers, or both.

3 (c) The total estimated cost of the project is \$3,000,000.00.

4 (d) The tentative completion date is September 30, 2029.

5 Sec. 606. The unexpended funds appropriated in part 1 for
6 property management are designated as a work project appropriation,
7 and any unencumbered or unallotted funds shall not lapse at the end
8 of the fiscal year and shall be available for expenditures for
9 projects under this section until the projects have been completed.
10 The following is in compliance with section 451a of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to purchase equipment and
13 services for building maintenance to ensure a safe and productive
14 work environment.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$2,000,000.00.

18 (d) The tentative completion date is September 30, 2029.

19 Sec. 607. The unexpended funds appropriated in part 1 for
20 automated data processing are designated as a work project
21 appropriation, and any unencumbered or unallotted funds shall not
22 lapse at the end of the fiscal year and shall be available for
23 expenditures for projects under this section until the projects
24 have been completed. The following is in compliance with section
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to purchase equipment,
27 software, and services to support and implement data processing
28 requirements and technology improvements.

29 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$3,000,000.00.

3 (d) The tentative completion date is September 30, 2029.

4 Sec. 608. In addition to funds appropriated in part 1, the
5 Michigan capitol committee publications save the flags fund account
6 may accept contributions, gifts, bequests, devises, grants, and
7 donations. Those funds that are not expended in the fiscal year
8 ending September 30, 2025 do not lapse at the close of the fiscal
9 year, and must be carried forward for expenditure in the following
10 fiscal years.

11 Sec. 611. (1) From the funds appropriated in part 1 for
12 senate, \$250,000.00 must be allocated for an internship program.

13 (2) From the funds appropriated in part 1 for house of
14 representatives, \$250,000.00 must be allocated for an internship
15 program.

16 Sec. 612. It is the intent of the legislature that the
17 appropriation in part 1 for the independent citizens redistricting
18 commission complies with the legislature's obligation under section
19 6(6) of article IV of the state constitution of 1963 and is to be
20 used to fulfill the independent citizens redistricting commission's
21 request to cover additional legal costs in a manner that is
22 consistent with the current dormancy plan of the independent
23 citizens redistricting commission. It is the intent of the
24 legislature that this appropriation is contingent on the
25 independent citizens redistricting commission submitting quarterly
26 reports of expenditures to the governor and the legislature in
27 accordance with section 6(5) of article IV of the state
28 constitution of 1963. Each report must include a full accounting of
29 the independent citizens redistricting commission's actual legal

1 costs incurred as part of defending any litigation regarding an
2 adopted plan. Additionally, the independent citizens redistricting
3 commission must return to the state treasury all funding unexpended
4 for the fiscal year ending September 30, 2025 not later than 6
5 months after the conclusion of that fiscal year, in accordance with
6 section 6(5) of article IV of the state constitution of 1963.

7
8 **LEGISLATIVE AUDITOR GENERAL**

9 Sec. 620. In accordance with section 53 of article IV of the
10 state constitution of 1963, the auditor general shall conduct
11 audits of the executive, judicial, and legislative branches.

12 Sec. 621. (1) The auditor general shall take all reasonable
13 steps to ensure that certified minority- and women-owned and
14 operated accounting firms, accounting firms owned and operated by
15 persons with disabilities, and accounting firms that are
16 geographically disadvantaged business enterprises participate in
17 the audits of the books, accounts, and financial affairs of each
18 principal executive department, branch, institution, agency, and
19 office of this state.

20 (2) If the auditor general contracts with a firm to perform
21 audits of the principal executive departments and state agencies,
22 the auditor general shall strongly encourage the firm to
23 subcontract with certified minority- and women-owned and operated
24 accounting firms, accounting firms owned and operated by persons
25 with disabilities, and accounting firms that are geographically
26 disadvantaged business enterprises.

27 (3) Not later than November 1, the auditor general shall
28 submit a report to the standard report recipients regarding the
29 number of contracts entered into with certified minority- and

1 women-owned and operated accounting firms, accounting firms owned
2 and operated by persons with disabilities, and accounting firms
3 that are geographically disadvantaged business enterprises.

4 Sec. 622. From the funds appropriated in part 1 to the office
5 of the auditor general, the auditor general's salary and the
6 salaries of the remaining 2.0 FTE unclassified positions must be
7 set by the speaker of the house of representatives, the senate
8 majority leader, the house of representatives minority leader, and
9 the senate minority leader.

10 Sec. 623. Any audits, reviews, or investigations requested of
11 the auditor general by the legislature or by legislative
12 leadership, legislative committees, or individual legislators must
13 include an estimate of the additional costs involved and, if those
14 costs exceed \$50,000.00, must provide supplemental funding. The
15 auditor general shall determine whether to perform those activities
16 in accordance with Operations Manual Policy No. 2-26.

17 Sec. 625. A branch, department, office, board, commission,
18 agency, authority, or institution of this state shall not deny the
19 auditor general access to examine its confidential information. The
20 auditor general is subject to the same duty of confidentiality
21 imposed by law on the entity providing the confidential
22 information.

23 Sec. 627. The unexpended funds appropriated in part 1 for
24 field operations are designated as a work project appropriation,
25 and any unencumbered or unallotted funds shall not lapse at the end
26 of the fiscal year and shall be available for expenditures for
27 projects under this section until the projects have been completed.
28 The following is in compliance with section 451a of the management
29 and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to conduct the state of
2 Michigan annual comprehensive financial report.

3 (b) The project will be accomplished by utilizing state
4 employees and contract audits.

5 (c) The total estimated cost of the project is \$3,000,000.00.

6 (d) The tentative completion date is September 30, 2029.

7 Sec. 628. On a quarterly basis, the auditor general shall
8 submit a report to the standard report recipients, the chairpersons
9 of the senate and house of representatives appropriations
10 committees, and the senate and house of representatives oversight
11 committees that includes all of the following information related
12 to projects initiated during the immediately preceding quarter:

13 (a) Audit title.

14 (b) Audit type.

15 (c) Audit period.

16 (d) Audit objectives.

17 (e) Branch of government being audited.

18 (f) Whether the auditor general or a contracted auditor is
19 conducting the audit and, if a contracted auditor is conducting the
20 audit, the identity of the contracted auditor.

21 (g) Details regarding the reason for initiating the audit,
22 including whether it was discretionary or required by statute.

23 (h) To the extent authorized by law, details regarding any
24 inquiry, tip, or request related to the audit that the auditor
25 general received before initiating the audit.

26 (i) Details regarding any similar audit the auditor general
27 has completed in the past.

28 (j) Estimated time frame for completion of the audit.

29 (k) Estimated total auditor general resources necessary to

1 complete the audit and release a report.

2 (l) Estimated total departmental or agency resources necessary
3 to respond to the audit.

4 Sec. 629. On a quarterly basis, the auditor general shall
5 submit a report to the standard report recipients, the chairpersons
6 of the senate and house of representatives appropriations
7 committees, and the senate and house of representatives oversight
8 committees that includes all of the following information for each
9 project in progress during the immediately preceding quarter:

10 (a) Audit title.

11 (b) Date the audit was initiated.

12 (c) Audit status.

13 (d) Estimated time frame for completion of the audit.

14 (e) Details regarding the resources spent on the audit to
15 date.

16 (f) Estimated total auditor general resources necessary to
17 complete the audit and release a report.

18 (g) Details regarding departmental or agency resources spent
19 on the audit to date.

20 (h) Estimated total departmental or agency resources necessary
21 to respond to the audit.

22 Sec. 630. On a quarterly basis, the auditor general shall
23 submit a report to the standard report recipients, the chairpersons
24 of the senate and house of representatives appropriations
25 committees, and the senate and house of representatives oversight
26 committees that contains all of the following information for each
27 project completed during the immediately preceding quarter:

28 (a) Audit title.

29 (b) Date the audit was initiated.

1 (c) Date the audit report was released.

2 (d) Results of the audit, including the number and type of
3 findings.

4 (e) Details regarding total auditor general resources spent on
5 the audit.

6 (f) Details regarding total departmental or agency resources
7 spent on the audit.

8

9 **DEPARTMENT OF STATE**

10 Sec. 701. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$500,000.00 for
12 federal contingency authorization. Amounts appropriated under this
13 subsection are not available for expenditure until they have been
14 transferred to another line item in part 1 under section 393(2) of
15 the management and budget act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$500,000.00 for state
18 restricted contingency authorization. Amounts appropriated under
19 this subsection are not available for expenditure until they have
20 been transferred to another line item in part 1 under section
21 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$25,000.00 for local
24 contingency authorization. Amounts appropriated under this
25 subsection are not available for expenditure until they have been
26 transferred to another line item in part 1 under section 393(2) of
27 the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$100,000.00 for private

1 contingency authorization. Amounts appropriated under this
2 subsection are not available for expenditure until they have been
3 transferred to another line item in part 1 under section 393(2) of
4 the management and budget act, 1984 PA 431, MCL 18.1393.

5 Sec. 703. From the funds appropriated in part 1, the MDOS
6 shall sell copies of records, including, but not limited to,
7 records of motor vehicles, off-road vehicles, snowmobiles,
8 watercraft, mobile homes, personal identification cardholders,
9 drivers, and boat operators only as authorized in section 208b of
10 the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of
11 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and
12 82156 of the natural resources and environmental protection act,
13 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156.
14 The revenue received from the sale of records must be credited to
15 the transportation administration collection fund created in
16 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
17 257.810b. Not later than 15 days after the close of each quarter,
18 the MDOS shall submit a quarterly report to the standard report
19 recipients. Each report must include the number of records sold and
20 the revenues collected during the immediately preceding quarter.

21 Sec. 704. From the funds appropriated in part 1, the secretary
22 of state may contract with the MDOC for the manufacture of vehicle
23 registration plates 15 months before the registration year in which
24 the registration plates will be used.

25 Sec. 705. (1) The MDOS may accept gifts, donations,
26 contributions, and grants of money and other property from any
27 private or public source to underwrite, in whole or in part, the
28 cost of a departmental publication that is prepared and
29 disseminated under the Michigan vehicle code, 1949 PA 300, MCL

1 257.1 to 257.923. A private or public funding source may receive
2 written recognition in the publication and may furnish a traffic
3 safety message, subject to approval of the MDOS, for inclusion in
4 the publication. The MDOS may reject a gift, donation,
5 contribution, or grant. The MDOS may furnish copies of a
6 publication underwritten, in whole or in part, by a private source
7 to the underwriter at no charge.

8 (2) The MDOS may sell and accept paid advertising for
9 placement in a departmental publication that is prepared and
10 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
11 257.1 to 257.923. The MDOS may charge and receive a fee for any
12 advertisement appearing in a departmental publication and shall
13 review and approve the content of each advertisement. The MDOS may
14 refuse to accept advertising from any person or organization. The
15 MDOS may furnish a reasonable number of copies of a publication to
16 an advertiser at no charge.

17 (3) Pending expenditure, the funds received under this section
18 must be deposited in the Michigan department of state publications
19 fund created in section 211 of the Michigan vehicle code, 1949 PA
20 300, MCL 257.211. Funds given, donated, or contributed to the MDOS
21 from a private source are appropriated and allocated for the
22 purpose for which the revenue is furnished. Funds granted to the
23 MDOS from a public source are allocated and may be expended on
24 receipt by the MDOS. The MDOS shall not accept a gift, donation,
25 contribution, or grant if receipt is conditioned on a commitment of
26 state funding at a future date. Revenue received from the sale of
27 advertising is appropriated and may be expended on receipt by the
28 MDOS.

29 (4) Any unexpended revenues received under this section must

1 be carried over into subsequent fiscal years and are available for
2 appropriation for the purposes described in this section.

3 (5) Not later than March 1, the MDOS shall submit a report to
4 the standard report recipients that includes all of the following
5 information for the immediately preceding fiscal year:

6 (a) The amount of gifts, contributions, donations, and grants
7 of money received by the MDOS under section 705 of article 5 of
8 2023 PA 119.

9 (b) A list of the expenditures made from the amounts received
10 by the MDOS as reported in subdivision (a).

11 (c) A list of any gift, donation, contribution, or grant of
12 property other than funding received by the MDOS under section 705
13 of article 5 of 2023 PA 119.

14 (d) The total revenue received from the sale of paid
15 advertising accepted under this section and a statement of the
16 total number of advertising transactions.

17 (6) In addition to copies delivered without charge as the
18 secretary of state considers necessary, the MDOS may sell copies of
19 manuals and other publications regarding the sale, ownership, or
20 operation or regulation of motor vehicles, with amendments, at
21 prices to be established by the secretary of state. As used in this
22 subsection, the term "manuals and other publications" includes
23 videos and proprietary electronic publications. All funds received
24 from sales of these manuals and other publications must be credited
25 to the Michigan department of state publications fund created in
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

27 Sec. 707. Funds collected by the MDOS under section 211 of the
28 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
29 for all expenses necessary to provide for the costs of the

1 publication described in section 211 of the Michigan vehicle code,
2 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when
3 they are received by the department of treasury and do not lapse to
4 the general fund at the end of the fiscal year.

5 Sec. 708. From the funds appropriated in part 1, the MDOS
6 shall use available balances at the end of the state fiscal year to
7 provide payment to the MDSP in the amount of \$332,000.00 for the
8 services provided by the traffic accident records program as first
9 appropriated in 1990 PA 196 and 1990 PA 208.

10 Sec. 709. From the funds appropriated in part 1, the MDOS may
11 restrict funds from miscellaneous revenue to cover cash shortages
12 created from normal branch office operations. The restricted amount
13 must not exceed \$50,000.00 of the total funds available in
14 miscellaneous revenue.

15 Sec. 711. Collector plate and fund-raising registration plate
16 revenues collected by the MDOS are appropriated and allotted for
17 distribution to the recipient university or public or private
18 agency overseeing a state-sponsored goal when received.
19 Distributions must occur on a quarterly basis or as otherwise
20 authorized by law. Any revenues remaining at the end of the fiscal
21 year do not lapse to the general fund and remain available for
22 distribution to the university or agency in the next fiscal year.

23 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
24 Michigan or its successor federally designated organ procurement
25 organization, may develop and administer a public information
26 campaign concerning the Michigan organ donor program.

27 (2) The MDOS may solicit funds from any private or public
28 source to underwrite, in whole or in part, the public information
29 campaign authorized by this section. The MDOS may accept gifts,

1 donations, contributions, and grants of money and other property
2 from private and public sources for this purpose. A private or
3 public funding source underwriting the public information campaign,
4 in whole or in substantial part, shall receive sponsorship credit
5 for its financial backing.

6 (3) Funds received under this section, including grants from
7 state and federal agencies, do not lapse to the general fund at the
8 end of the fiscal year and remain available for expenditure for the
9 purposes described in this section.

10 (4) Funding appropriated in part 1 for the organ donor program
11 must be used to produce a pamphlet regarding organ donations and to
12 distribute the pamphlet with driver licenses and personal
13 identification cards. The pamphlet must do both of the following:

14 (a) Explain the organ donor program and encourage people to
15 become donors by marking a checkoff on driver license and personal
16 identification card applications.

17 (b) Include a return reply form addressed to the gift of life
18 organization.

19 (5) Funding appropriated in part 1 for the organ donor program
20 must be used to pay for return postage costs of the return reply
21 form described in subsection (4) (b).

22 (6) In addition to the appropriations in part 1, the MDOS may
23 receive and expend funds from the organ and tissue donation
24 education fund for administrative expenses.

25 (7) Not later than March 1, the department shall submit a
26 report to the standard report recipients. The report must include
27 all of the following:

28 (a) The amount of revenue collected by the MDOS under this
29 section.

1 (b) The purpose of each expenditure.

2 (c) The amount of revenue carried forward.

3 Sec. 714. (1) Except as otherwise provided under subsection
4 (2), not less than 180 days before closing a branch office or
5 consolidating a branch office and not less than 60 days before
6 relocating a branch office, the MDOS shall submit a report to the
7 standard report recipients, the members of the senate and house of
8 representatives standing committees on appropriations, and
9 legislators who represent affected areas. The report must include
10 all of the following:

11 (a) All analyses done regarding criteria for changes in the
12 location of branch offices, including, but not limited to, all of
13 the following:

14 (i) Branch transactions.

15 (ii) Revenue.

16 (iii) The impact on citizens of the affected area, including
17 information regarding additional distance to branch office
18 locations resulting from the changes.

19 (b) Detailed estimates of costs and savings that will result
20 from the overall changes made to the branch office structure.

21 (c) Detailed estimates of costs for new leased facilities and
22 expansions of current leased space.

23 (2) If the consolidation of a branch office is with another
24 branch office that is located within the same local unit of
25 government or the relocation of a branch office is to another
26 location that is located within the same local unit of government,
27 the MDOS is not required to submit a report under subsection (1).

28 (3) As used in this section, "local unit of government" means
29 a city, village, township, or county.

1 Sec. 715. (1) Any service assessment collected by the MDOS
2 from the user of a credit or debit card under section 3 of 1995 PA
3 144, MCL 11.23, may be used by the MDOS for necessary expenses
4 related to that service and may be remitted to a credit or debit
5 card company, bank, or other financial institution.

6 (2) The service assessment imposed by the MDOS for credit and
7 debit card services may be based on a percentage of each individual
8 credit or debit card transaction or a flat rate per transaction, or
9 both, scaled to the amount of the transaction. However, the
10 department shall not charge any amount for a service assessment
11 that exceeds the costs billable to the MDOS for the service
12 assessment.

13 (3) If there is a balance of service assessments received from
14 credit and debit card services remaining on September 30, the
15 balance may be carried forward to the following fiscal year and
16 appropriated for the same purpose.

17 (4) As used in this section, "service assessment" means costs
18 associated with service fees imposed by credit and debit card
19 companies and processing fees imposed by banks and other financial
20 institutions.

21 Sec. 717. (1) The MDOS may accept gifts, donations, or
22 contributions of property from any private or public source to
23 support, in whole or in part, the operation of a departmental
24 function relating to licensing, regulation, or safety. The MDOS may
25 recognize a private or public contributor for making the
26 contribution. The MDOS may reject a gift, donation, or
27 contribution. Any revenues received under this subsection may be
28 expended for the departmental functions relating to licensing,
29 regulation, or safety.

1 (2) The MDOS shall not accept a gift, donation, or
2 contribution under subsection (1) if receipt of the gift, donation,
3 or contribution is conditioned on a commitment of future state
4 funding.

5 (3) Not later than March 1, the MDOS shall submit a report to
6 the standard report recipients. The report must include a list of
7 each gift, donation, or contribution received by the department
8 under subsection (1) for the immediately preceding calendar year.

9 Sec. 718. From the funds appropriated in part 1 for election
10 regulation, all money must be spent in accordance with the Michigan
11 election law, 1954 PA 116, MCL 168.1 to 168.992, and the
12 instructions, orders, and guidance of the secretary of state
13 regarding the proper method for the conduct and administration of
14 elections.

15 Sec. 719. Not later than February 1, the MDOS shall submit a
16 report to the standard report recipients on all funding allocated
17 to counties, cities, and townships from the funds appropriated in
18 part 1 for election administration and services. The report must
19 include the amount and purpose of each payment provided to a
20 county, city, or township.

21 Sec. 722. (1) From the funds appropriated in part 1, not later
22 than February 1, the MDOS shall submit an expense report related to
23 CARS to the standard report recipients and the senate and house of
24 representatives standing committees on appropriations. The report
25 must include itemized expenditures made on behalf of CARS by fund
26 source in the immediately preceding fiscal year and projected
27 expenditures to be made on behalf of CARS in the current fiscal
28 year and the next fiscal year.

29 (2) As used in this section, "CARS" means the customer and

1 automotive records system.

2

3 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

4 Sec. 801. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$1,000,000,000.00 for
6 federal contingency authorization. Amounts appropriated under this
7 subsection are not available for expenditure until they have been
8 transferred to another line item in part 1 under section 393(2) of
9 the management and budget act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$300,000,000.00 for state
12 restricted contingency authorization. Amounts appropriated under
13 this subsection are not available for expenditure until they have
14 been transferred to another line item in part 1 under section
15 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$20,000,000.00 for local
18 contingency authorization. Amounts appropriated under this
19 subsection are not available for expenditure until they have been
20 transferred to another line item in part 1 under section 393(2) of
21 the management and budget act, 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$20,000,000.00 for private
24 contingency authorization. Amounts appropriated under this
25 subsection are not available for expenditure until they have been
26 transferred to another line item in part 1 under section 393(2) of
27 the management and budget act, 1984 PA 431, MCL 18.1393.

28 Sec. 802. Any proceeds that exceed necessary costs incurred in
29 conducting transfers or auctions of state surplus property made

1 under section 267 of the management and budget act, 1984 PA 431,
2 MCL 18.1267, are appropriated to the MDTMB to offset any costs
3 incurred in the acquisition and distribution of surplus, salvage,
4 or scrap property. The MDTMB shall provide consolidated internet
5 auction services through this state's contractors for all local
6 units of government.

7 Sec. 803. (1) The MDTMB may receive and expend funds in
8 addition to those authorized by part 1 for maintenance and
9 operation services provided specifically to other principal
10 executive departments or state agencies, the legislative branch,
11 the judicial branch, or private tenants, or provided in connection
12 with facilities transferred to the operational jurisdiction of the
13 MDTMB.

14 (2) The MDTMB may receive and expend funds in addition to
15 those authorized by part 1 for real estate, architectural, design,
16 engineering, and project oversight services provided specifically
17 to other principal executive departments or state agencies, the
18 legislative branch, the judicial branch, universities, community
19 colleges, or private tenants.

20 (3) The MDTMB may receive and expend funds in addition to
21 those authorized in part 1 for mail pickup and delivery services
22 provided specifically to other principal executive departments and
23 state agencies, the legislative branch, or the judicial branch.

24 (4) The MDTMB may receive and expend funds in addition to
25 those authorized in part 1 for purchasing services provided
26 specifically to other principal executive departments and state
27 agencies, the legislative branch, or the judicial branch.

28 (5) Any revenue collected by the MDTMB from user fees under
29 subsections (1) to (4) must be carried forward and does not lapse

1 to the general fund at the close of the fiscal year.

2 Sec. 805. To the extent a specific appropriation is required
3 for a detailed source of financing included in part 1 for the MDTMB
4 appropriations financed from special revenue and internal service
5 and pension trust funds, or SIGMA user charges, the specific
6 amounts are appropriated within the special revenue internal
7 service and pension trust funds in portions not to exceed the
8 aggregate amount appropriated in part 1.

9 Sec. 807. Funding in part 1 for SIGMA must be funded by
10 proportionate charges assessed against the respective state funds
11 benefiting from the SIGMA project in the amounts determined by
12 MDTMB.

13 Sec. 808. (1) A deposit against the IDG from building
14 occupancy and parking charges appropriated in part 1 must be
15 collected, in part, from state agencies, the legislative branch,
16 and the judicial branch based on estimated costs associated with
17 maintenance and operation of buildings managed by MDTMB. To the
18 extent excess revenue is collected due to estimates of building
19 occupancy charges exceeding actual costs, the excess revenue may be
20 carried forward into subsequent fiscal years for the purpose of
21 returning funds to state agencies.

22 (2) An appropriation in part 1 for building occupancy and
23 parking charges may be increased to return excess revenue collected
24 to state agencies.

25 Sec. 809. On a biannual basis, the MDTMB shall submit a report
26 to the standard report recipients on any revisions either
27 individually or in the aggregate that increase or decrease current
28 contracts by more than \$500,000.00 for computer software
29 development, hardware acquisition, or quality assurance.

1 Sec. 810. (1) From the funds appropriated in part 1, the MDTMB
2 shall maintain an internet website that contains notice of all
3 solicitations, invitations for bids, and requests for proposals
4 over \$50,000.00 that are issued by the MDTMB or by any state agency
5 operating under delegated authority, except for solicitations up to
6 \$500,000.00 in accordance with the MDTMB policy regarding providing
7 opportunities to Michigan small businesses, geographically
8 disadvantaged business enterprises, Michigan veteran-owned
9 business, Michigan service disabled veteran-owned businesses, or
10 Michigan recognized community rehabilitation organizations, or if
11 the MDTMB determines and documents that it is in the best interest
12 of this state. This information must appear on the first page of
13 each department or state agency dashboard.

14 (2) The MDTMB shall set the due date for acceptance of an
15 invitation for bid or request for proposal to not less than 14 days
16 after the notice is made available on the internet website
17 described in subsection (1), unless the MDTMB determines and
18 documents that a different due date is in the best interest of this
19 state.

20 (3) In addition to the requirements of this section, the MDTMB
21 may advertise the solicitations, invitations for bids, and requests
22 for proposals in any manner that the MDTMB determines is
23 appropriate to give the greatest number of persons the opportunity
24 to respond or make bids or requests for proposals.

25 (4) A new request for a proposal that is publicly displayed on
26 the website must include the proposal's corresponding department or
27 agency. The website must allow the searching of requests for
28 proposals by department or agency.

29 Sec. 811. From the funds appropriated in part 1, the MDTMB

1 shall maintain a system that interfaces with other departments or
2 agencies to keep track of the performance of vendors in fulfilling
3 contract obligations. The performance of these vendors must be
4 recorded and used as a factor to determine future contracts awarded
5 in the procurement process.

6 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
7 appropriated to the MDTMB for administration and the acquisition,
8 lease, operation, maintenance, repair, replacement, and disposal of
9 state motor vehicles.

10 (2) The funds described in subsection (1) must be funded by
11 revenue from rates charged to principal executive departments and
12 agencies for utilizing vehicle travel services provided by the
13 MDTMB. Any revenue in excess of the amount appropriated in part 1
14 from the motor transport fund and any unencumbered funds are
15 restricted revenues and may be carried over into the succeeding
16 fiscal year.

17 (3) The MDTMB shall, not later than 90 days after the close of
18 the fiscal year, submit an annual report to the standard report
19 recipients regarding the operation of the motor vehicle fleet. The
20 report must include all of the following:

21 (a) The number of vehicles assigned to, or authorized for use
22 by, state departments and agencies.

23 (b) The number of vehicles in the motor vehicle fleet.

24 (c) The number of miles driven by fleet vehicles.

25 (d) The number of gallons of fuel consumed by fleet vehicles.

26 (e) A description of fleet garage operations.

27 (f) The goods sold and services provided by the fleet garage.

28 (g) The number of employees assigned to each fleet garage.

29 (4) The information provided under subsection (3) may be

1 adjusted during the fiscal year based on needs and cost savings to
2 achieve the maximum value and efficiency from the state motor
3 fleet.

4 (5) The MDTMB shall adjust vehicle travel service rates
5 charged to state departments and agencies if the cost of fuel
6 changes by more than 10% of the budgeted price per gallon,
7 regardless of whether the change is positive or negative. The MDTMB
8 shall notify state departments and agencies, in writing or by
9 email, not less than 30 days before implementing rate changes for
10 fuel costs. Any revenue received from these charges is appropriated
11 on receipt.

12 (6) The state budget director, on notification to the senate
13 and house of representatives standing committees on appropriations,
14 may adjust spending authorization and the IDG from motor transport
15 fund in the MDTMB to ensure that the appropriations for motor
16 vehicle fleet in the MDTMB budget equal the expenditures for motor
17 vehicle fleet in the budgets for all executive branch agencies.

18 Sec. 820. The MDTMB shall post on its website and make
19 available to the public a list of all parcels of real property
20 owned by this state that are available for purchase.

21 Sec. 822. Not later than January 1, the MDTMB shall submit a
22 report to the standard report recipients related to the salaries of
23 unclassified employees and gubernatorial appointees within all
24 state departments and agencies. The report must enumerate each
25 unclassified employee and gubernatorial appointee and the
26 employee's or appointee's annual salary rounded to the nearest
27 thousand dollars.

28 Sec. 822c. The funds appropriated in part 1 must not be used
29 to support any staff effort, projects, consultant expenses, or any

1 other activity related to the development, financing, construction,
2 operation, or implementation of the Gordie Howe International
3 Crossing or any successor project unless the approval of the
4 project is enacted into law.

5 Sec. 822d. Not later than December 31, the MDTMB shall submit
6 a report to the standard report recipients that includes all of the
7 following:

8 (a) The fee and rate schedules to be used by state departments
9 and agencies for services, including information technology,
10 provided by the MDTMB during the current fiscal year.

11 (b) The changes from fees and rates charged in the immediately
12 preceding fiscal year.

13 (c) An explanation of the factors that justify each fee and
14 rate increase described in subdivision (b).

15 Sec. 822e. The MDTMB may receive and expend funds from the
16 Vietnam veterans memorial monument fund in accordance with the
17 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to
18 35.1057. The funds are appropriated and allocated when received by
19 the MDTMB and may be expended on receipt.

20 Sec. 822f. The Michigan veterans' memorial park commission may
21 receive and expend money from any source, public or private,
22 including, but not limited to, gifts, grants, donations of money,
23 and government appropriations, for the purposes described in
24 Executive Order No. 2001-10. The funds are appropriated and
25 allocated when received by the Michigan veterans' memorial park
26 commission and may be expended on receipt. Any deposit made under
27 this section and any unencumbered funds are restricted revenues and
28 may be carried over into subsequent fiscal years.

29 Sec. 822g. In addition to the funds appropriated in part 1,

1 the MDTMB may receive and expend money from the Michigan law
2 enforcement officers memorial monument fund in accordance with the
3 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
4 28.781 to 28.786. Any deposit made into the fund is restricted
5 revenues and must be carried over into succeeding fiscal years.

6 Sec. 822h. Funds appropriated in part 1 for business support
7 services may be used to continue a comprehensive supplier risk and
8 information subscription used for the precontract risk assessment
9 program established by funding provided in 2017 PA 107.

10 Sec. 822i. (1) From the funds in part 1 for capital city
11 services, the MDTMB shall provide reimbursement to a city to
12 provide support for local infrastructure and municipal services,
13 including, but not limited to, maintenance or improvement of local
14 roads, sidewalks, public utility infrastructure, emergency
15 response, traffic management, or other public safety services that
16 support the state capitol and adjacent state facilities.

17 (2) The MDTMB shall reimburse the city described in subsection
18 (1) quarterly for eligible expenses if the city provides supporting
19 documentation related to the eligible expenses to the MDTMB and the
20 eligible expenses are approved for reimbursement.

21 (3) The city described in subsection (1) shall maintain and
22 provide any supporting documentation that is requested for auditing
23 purposes.

24 Sec. 822j. The funds appropriated in part 1 must not be used
25 to consolidate the testing laboratories for the department of
26 agriculture and rural development or the department of natural
27 resources.

28 Sec. 822k. (1) The make it in Michigan competitiveness fund is
29 created within the state treasury.

1 (2) There is appropriated an amount not to exceed
2 \$325,000,000.00 for state restricted contingency funds. These funds
3 are not available for expenditure until they have been transferred
4 to another line item in this article.

5 (3) Funds may be spent from the make it in Michigan
6 competitiveness fund only on appropriation, or administrative
7 transfer pursuant to subsection (4).

8 (4) A transfer of funds from federal or state restricted
9 contingency funds into the make it in Michigan competitiveness fund
10 may be made by the state budget director not less than 30 days
11 after notifying each member of the senate and house of
12 representatives appropriations committees. Those transfers may be
13 disapproved by either appropriations committee within the 30 days
14 and, if disapproved within that time, are not effective.

15 (5) A transfer approved under this section constitutes
16 authorization to transfer the amount recommended and approved.
17 However, the amount must be reduced by the state budget director to
18 be within the current unobligated amount of the appropriation.

19 (6) Transfers must not be authorized under any of the
20 following circumstances:

21 (a) To create a new line-item appropriation or to create a new
22 state program.

23 (b) To or from an operating appropriation line item that did
24 not appear in the fiscal year appropriation bills for which the
25 transfer is being made.

26 (c) To or from a work project as designated under section 451a
27 of the management and budget act, 1984 PA 431, MCL 18.1451a.

28 (d) Between state governmental funds.

29 (7) Interest and earnings from the investment of funds

1 deposited in the make it in Michigan competitiveness fund must be
2 deposited in the general fund.

3 (8) Funds in the make it in Michigan competitiveness fund at
4 the close of a fiscal year remain in the make it in Michigan
5 competitiveness fund and do not lapse to the general fund.

6 (9) Funds appropriated or transferred from the make it in
7 Michigan competitiveness fund are available to leverage federal
8 funding opportunities that include, but are not limited to,
9 infrastructure, health, public safety, mobility and
10 electrification, climate and the environment, economic development,
11 or other funding opportunities administered by the federal
12 government. Funding opportunities may be in the form of formula or
13 competitive-based grants, cooperative agreements, or contracts, and
14 may include funds contained in the infrastructure investment and
15 jobs act, Public Law 117-58, the CHIPS act of 2022, division A of
16 Public Law 117-167, the inflation reduction act of 2022, Public Law
17 117-169, or any other federal acts.

18 (10) The Michigan infrastructure office, in collaboration with
19 the state budget director, shall form an interagency evaluation
20 committee that includes the department of environment, Great Lakes,
21 and energy, the MDLEO, the MDOT, the MSF, or other entities at the
22 discretion of the Michigan infrastructure office, to develop
23 program guidelines and selection criteria for the recommended
24 appropriation or transfer of funds. The interagency evaluation
25 committee shall make recommendations to the director of the MDTMB
26 and the state budget director on the disbursement of funds. Funding
27 must also be used to cover all costs related to the administration
28 of this section.

29 (11) The MDTMB shall inform the legislature not later than 30

1 days after any federal funds are received that would be used as the
2 basis for recommended appropriations or transfers from the make it
3 in Michigan competitiveness fund.

4 (12) Not later than 90 days after the close of each fiscal
5 year, the MDTMB shall report to the legislature on the projects
6 funded with make it in Michigan competitiveness fund money.

7 Sec. 822l. (1) The office of retirement services shall contract
8 with the state's actuary to conduct a study that provides an array
9 of options and corresponding costs related to providing an increase
10 in the cost-of-living adjustment in the state employees' retirement
11 system created under section 2 of the state employees' retirement
12 act, 1943 PA 240, MCL 38.2, which is currently the lesser of
13 \$300.00 or 3% of a retiree's pension.

14 (2) The study must include all of the following:

15 (a) Options for 1-time and permanent adjustments.

16 (b) The number of individuals impacted.

17 (c) The short- and long-run costs of providing cost-of-living
18 adjustments.

19 (3) The cost of the study must be paid for from unexpended and
20 unencumbered funds appropriated in 2023 PA 119 for actuarial study.

21

22 Sec. 822m. It is the intent of the legislature that the state
23 budget director use the state budget director's authority under
24 section 451a of the management and budget act, 1984 PA 431, MCL
25 18.1451a, to lapse any remaining work project authorization and
26 seek any and all claw-back provisions relating to the following
27 appropriations for the fiscal year ending September 20, 2023:

28 (a) Economic development and workforce grants, as that
29 appropriation is described in section 1094m(1) (a) of article 5 of

1 2022 PA 166.

2 (b) Community health campus pilot project, as that
3 appropriation is described in section 1996 of article 6 of 2022 PA
4 166.

5

6 **INFORMATION TECHNOLOGY**

7 Sec. 824. The MDTMB may enter into agreements to provide
8 spatial information and technical services to other principal
9 executive departments, state agencies, local units of government,
10 and other organizations. The MDTMB may receive and expend funds in
11 addition to those authorized in part 1 for providing information
12 and technical services, publications, maps, and other products. The
13 MDTMB may expend amounts received for salaries, supplies, and
14 equipment necessary to provide informational products and technical
15 services.

16 Sec. 825. (1) The legislature shall have access to all
17 historical and current data contained within SIGMA, or its
18 predecessor, pertaining to state departments.

19 (2) State departments shall have access to all historical and
20 current data contained within SIGMA or its predecessor.

21 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
22 public safety communications system may be expended only on
23 approval of an expenditure plan by the state budget director.

24 (2) The MDTMB shall assess all subscribers of the Michigan
25 public safety communications system reasonable access and
26 maintenance fees and deposit the fees in the Michigan public safety
27 communications systems fees fund.

28 (3) All money received by the MDTMB under this section must be
29 expended for the support and maintenance of the Michigan public

1 safety communications system.

2 (4) Any deposits made under this section and unencumbered
3 funds are restricted revenues and must be carried forward into
4 succeeding fiscal years.

5 Sec. 828. Not later than 45 days after the end of the current
6 fiscal year, the MDTMB shall submit a report to the standard report
7 recipients that includes both of the following:

8 (a) The estimated total amount of funding appropriated for
9 information technology services and projects, by funding source,
10 for all principal executive departments and agencies for the
11 immediately preceding fiscal year.

12 (b) A listing of the expenditures made from the amounts
13 received by the MDTMB as reported in subdivision (a).

14 Sec. 831. If the MDTMB provides information technology
15 services to a department or agency directly, the MDTMB shall submit
16 a monthly invoice to the department or agency for the information
17 technology services provided. If the MDTMB provides information
18 technology services to a department or agency through a contracted
19 vendor, the MDTMB shall submit an invoice to the department or
20 agency not later than 60 days after the MDTMB receives approval to
21 pay the vendor invoice.

22 Sec. 832. (1) The MDTMB shall inform the senate and house of
23 representatives appropriations subcommittees on general government
24 and the senate and house fiscal agencies not later than 30 days
25 after learning of the proposal of a potential penalty proposed or
26 the assessment of an actual penalty assessed by the federal
27 government for failure of the Michigan child support enforcement
28 system to achieve certification by the federal government.

29 (2) If a potential penalty is proposed by the federal

1 government, the MDTMB shall submit a report to the standard report
2 recipients not later than 90 days after the date the potential
3 penalty is proposed specifying the MDTMB's plans to avoid the
4 assessment of an actual penalty and ensure federal certification of
5 the Michigan child support enforcement system.

6 Sec. 833. (1) The state budget director, on notification to
7 the standard report recipients and the senate and house of
8 representatives standing committees on appropriations, may adjust
9 spending authorization and user fees in the MDTMB to ensure that
10 the appropriations for information technology in the MDTMB equal
11 the appropriations for information technology in the budgets for
12 all executive branch agencies.

13 (2) If, during the fiscal year, a supplemental appropriation
14 or transfer is made under section 393(2) of the management and
15 budget act, 1984 PA 431, MCL 18.1393, to or from an information
16 technology line item in an agency budget, there is appropriated an
17 equal amount of user fees in the MDTMB to accommodate an increase
18 or decrease in spending authorization.

19 Sec. 834. (1) Any revenue collected from licenses issued under
20 the antenna site management project shall be deposited in the
21 antenna site management revolving fund created for this purpose in
22 the MDTMB. The MDTMB may receive and expend money from the fund for
23 costs associated with the antenna site management project,
24 including the cost of a third-party site manager. Any excess
25 revenue remaining in the fund at the close of the fiscal year must
26 be proportionately transferred to the appropriate state restricted
27 funds as designated in a PA or the state constitution of 1963.

28 (2) An antenna must not be placed on any site under this
29 section without complying with the respective local zoning codes

1 and local unit of government processes.

2 Sec. 835. (1) In addition to the funds appropriated in part 1,
3 the funds collected by the MDTMB for supplying census-related
4 information and technical services, publications, statistical
5 studies, population projections and estimates, and other
6 demographic products are appropriated for all expenses necessary to
7 provide the required services. These funds are available for
8 expenditure when they are received and may be carried forward into
9 the next fiscal year.

10 (2) Not later than March 1, the MDTMB shall submit a report to
11 the standard report recipients that provides the amount of revenue
12 collected by the MDTMB from the authorization in subsection (1) and
13 the amount of revenue carried forward.

14 Sec. 837. All information technology projects funded by
15 appropriations in part 1 must do both of the following:

16 (a) Use information technology project management best
17 practices and services as defined or recommended by the enterprise
18 portfolio management office of the MDTMB.

19 (b) Comply with the requirements of the state unified
20 information technology environment methodology as it applies to all
21 information technology project management processes.

22 Sec. 838. (1) The funds appropriated in part 1 for information
23 technology investment fund must be used for the modernization of
24 state information technology systems, improvement of this state's
25 cybersecurity framework, and to achieve efficiencies.

26 (2) The MDTMB shall develop a plan regarding the use of the
27 funds appropriated in part 1 for the information technology
28 investment fund.

29 (3) The plan described in subsection (2) must include all of

1 the following:

2 (a) A description of proposed information technology
3 investment projects.

4 (b) The time frame for completion of the information
5 technology investment projects.

6 (c) The initial budgeted amount for each project.

7 (d) The total initial budgeted amount for all projects.

8 (e) The number of employees assigned to implement each
9 information technology investment project.

10 (f) The contracts entered into for each information technology
11 investment project.

12 (g) Any other information the MDTMB considers necessary.

13 (4) The MDTMB shall submit a report to the standard report
14 recipients that includes the plan and the anticipated spending
15 reductions or overages for each of the proposed information
16 technology investment projects. The report must also include both
17 of the following:

18 (a) A comparison of the initial budgeted amounts and
19 cumulative costs, both by project and in total for all projects,
20 for each fiscal year plan.

21 (b) The amount of any transfer of budgeted funds from 1
22 project to another.

23

24 **STATE BUILDING AUTHORITY RENT**

25 Sec. 842. (1) Funds appropriated in part 1 for state building
26 authority rent may, in addition to this purpose, be expended for
27 the payment of required premiums for insurance on facilities owned
28 by the state building authority or payment of costs that may be
29 incurred as the result of any deductible provisions in the

1 applicable insurance policies.

2 (2) If the amount appropriated in part 1 for state building
3 authority rent is not sufficient to pay the rent obligations and
4 insurance premiums and deductibles identified in subsection (1) for
5 state building authority projects, there is appropriated from the
6 general fund of this state the amount necessary to pay the
7 obligations.

8 Sec. 843. (1) The funds appropriated in part 1 for statewide
9 appropriations must be funded by assessments against longevity and
10 insurance appropriations throughout state government in a manner
11 prescribed by the MDTMB. The funds must be used as specified in
12 joint labor/management agreements, or through the coordinated
13 compensation hearings process. Any deposits of assessments made
14 under this subsection and any unencumbered funds are restricted
15 revenues, may be carried over into the succeeding fiscal years, and
16 are appropriated.

17 (2) In addition to the funds appropriated in part 1 for
18 statewide appropriations, the MDTMB may receive and expend funds in
19 the additional amounts specified in joint labor/management
20 agreements, or through the coordinated compensation hearings
21 process, in the same manner and subject to the same conditions as
22 prescribed in subsection (1).

23 Sec. 844. In addition to the funds appropriated in part 1, the
24 MDTMB may receive and expend funds from other principal executive
25 departments and state agencies to implement administrative leave
26 bank transfer provisions specified in joint labor/management
27 agreements. The funds may also be transferred to other principal
28 executive departments and state agencies under the joint
29 labor/management agreement and any amounts transferred under the

1 joint labor/management agreement are authorized for receipt and
2 expenditure by the receiving principal executive department or
3 state agency. Any funds received by the MDTMB under this section
4 and intended, under the joint labor/management agreements, to be
5 available for use beyond the close of the fiscal year, and any
6 unencumbered funds, may be carried over into the next fiscal year.

7

8 **CIVIL SERVICE COMMISSION**

9 Sec. 850. (1) In accordance with section 5 of article XI of
10 the state constitution of 1963, all restricted funds must be
11 assessed a sum not less than 1% of the total aggregate payroll paid
12 from those funds for financing the civil service commission on the
13 basis of actual 1% restricted sources total aggregate payroll of
14 the classified service for the preceding fiscal year. This
15 includes, but is not limited to, restricted funds appropriated in
16 part 1 of any appropriations act. The civil service commission
17 shall return any unexpended funds appropriated under this
18 subsection to each 1% fund source not later than 6 months after the
19 end of the fiscal year.

20 (2) The appropriations in part 1 are estimates of actual
21 charges based on payroll appropriations. With the approval of the
22 state budget director, the civil service commission may adjust
23 financing sources for civil service charges based on actual payroll
24 expenditures, if the adjustments do not increase the total
25 appropriation for the civil service commission.

26 (3) The financing from restricted sources must be credited to
27 the civil service commission by the end of the second fiscal
28 quarter.

29 Sec. 851. Except where specifically appropriated for this

1 purpose, financing from restricted sources must be credited to the
2 civil service commission. For restricted sources of funding within
3 the general fund that have the legislative authority for carryover,
4 if current spending authorization or revenues are insufficient to
5 accept the charge, the shortage must be taken from carryforward
6 balances of that funding source. Restricted revenue sources that do
7 not have carryforward authority must be utilized to satisfy civil
8 service commission operating deductions first and civil service
9 commission obligations second. General fund dollars are
10 appropriated for any shortfall, if approved by the state budget
11 director.

12 Sec. 852. The appropriation in part 1 to the civil service
13 commission, for state-sponsored group insurance, flexible spending
14 accounts, and COBRA, represents amounts, in part, included within
15 the various appropriations throughout state government for the
16 current fiscal year to fund the flexible spending account program
17 included within the civil service commission. Deposits against
18 state-sponsored group insurance, flexible spending accounts, and
19 COBRA for the flexible spending account program must be made from
20 assessments levied during the fiscal year in a manner prescribed by
21 the civil service commission. Unspent employee contributions to the
22 flexible spending accounts may be used to offset administrative
23 costs for the flexible spending account program, and any remaining
24 balance of unspent employee contributions lapses to the general
25 fund.

26

27 **CAPITAL OUTLAY**

28 Sec. 860. As used in sections 861 through 875 of this part:

29 (a) "Board" means the state administrative board created in

1 section 1 of 1921 PA 2, MCL 17.1.

2 (b) "Community college" means a community college organized
3 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
4 389.195, or under part 25 of the revised school code, 1976 PA 451,
5 MCL 380.1601 to 380.1607, and does not include a state agency or
6 university.

7 (c) "Director" means the director of the MDTMB.

8 (d) "State agency" means an agency of state government. State
9 agency does not include a community college or university.

10 (e) "State building authority" means the authority created in
11 section 2 of 1964 PA 183, MCL 830.412.

12 (f) "University" means a 4-year university supported by this
13 state. University does not include a community college or a state
14 agency.

15 Sec. 861. Each capital outlay project authorized in this part
16 and part 1 or any previous capital outlay act shall comply with the
17 procedures required by the management and budget act, 1984 PA 431,
18 MCL 18.1101 to 18.1594.

19 Sec. 862. (1) The MDTMB shall submit a report to the standard
20 report recipients and the JCOS on the status of each planning or
21 construction project financed by the state building authority, this
22 part and part 1, or a previous PA.

23 (2) Before the end of the fiscal year, the MDTMB shall submit
24 a report to the standard report recipients and the JCOS for each
25 capital outlay project other than lump sums that includes all of
26 the following:

27 (a) The account number and name of each construction project.

28 (b) The balance remaining in each account.

29 (c) The date of the last expenditure from the account.

1 (d) The anticipated date of occupancy if the project is under
2 construction.

3 (e) The appropriations history for the project.

4 (f) The professional service contractor.

5 (g) The amount of the project financed with federal funds.

6 (h) The amount of the project financed through the state
7 building authority.

8 (i) The total authorized cost for the project and the state
9 authorized share if different than the total.

10 (3) Before the end of the fiscal year, the MDTMB shall submit
11 a report to the standard report recipients and the JCOS on all of
12 the following for each project by a state agency, university, or
13 community college that is authorized for planning but is not yet
14 authorized for construction:

15 (a) The name of the project and account number.

16 (b) Whether a program statement is approved.

17 (c) Whether schematics are approved by the MDTMB.

18 (d) Whether preliminary plans are approved by the MDTMB.

19 (e) The name of the professional service contractor.

20 (4) As used in this section, "project" includes appropriation
21 line items made for purchase of real estate.

22 Sec. 864. The appropriations in part 1 for capital outlay must
23 be carried forward at the end of the fiscal year in accordance with
24 section 248 of the management and budget act, 1984 PA 431, MCL
25 18.1248.

26 Sec. 865. (1) A site preparation economic development fund is
27 created in the MDTMB. The MEDC board and the state budget director
28 shall determine whether a specific state-owned site qualifies for
29 inclusion in the site preparation economic development fund.

1 (2) Any proceeds from the sale of an economic development site
2 must be deposited in the site preparation economic development fund
3 and are available for site preparation expenditures, unless
4 otherwise provided by law. The economic development sites are
5 authorized for sale consistent with state law. Expenditures from
6 the site preparation economic development fund are authorized for
7 site preparation activities that enhance the marketable sale value
8 of the economic development sites.

9 (3) A cash advance in an amount of not more than
10 \$25,000,000.00 is authorized from the general fund to the site
11 preparation economic development fund.

12 (4) Not later than December 31, the MDTMB shall submit a
13 report to the standard report recipients and the senate and house
14 of representatives standing committees on appropriations that
15 includes both of the following:

16 (a) The revenue and expenditure activity in the site
17 preparation economic development fund for the immediately preceding
18 fiscal year.

19 (b) The sites identified as economic development sites.

20 (5) As used in this section:

21 (a) "Economic development site" means a state-owned site that
22 is declared as surplus property under section 251 of the management
23 and budget act, 1984 PA 431, MCL 18.1251, and would provide
24 economic benefit to the area of the site or to this state.

25 (b) "Site preparation activities" includes, but is not limited
26 to, demolition, environmental studies and abatement, utility
27 enhancement, and site excavation.

28 Sec. 866. (1) The energy efficiency revolving fund is created
29 within the state treasury. The state treasurer may receive money or

1 other assets from any source for deposit into the energy efficiency
2 revolving fund. The state treasurer shall direct the investment of
3 the energy efficiency revolving fund. The state treasurer shall
4 credit to the energy efficiency revolving fund interest and
5 earnings from energy efficiency revolving fund investments.

6 (2) Money in the energy efficiency revolving fund at the close
7 of the fiscal year remains in the energy efficiency revolving fund
8 and does not lapse to the general fund.

9 (3) The MDTMB shall provide oversight and direction for the
10 energy efficiency revolving fund, coordinate a call for projects,
11 and prioritize the award of projects that will contribute to a
12 reduction in this state's carbon footprint. State administrative
13 costs must be not more than 10% of the total project cost.

14 (4) The MDTMB shall set terms with agencies participating in
15 the energy efficiency revolving fund program that include the scope
16 of each project, funding commitments, data collection and reporting
17 requirements, and any other financial terms related to realization
18 of energy savings related to implementation of the project. The
19 MDTMB may enter into a memorandum of understanding to memorialize
20 these terms.

21 (5) Not later than February 1, the MDTMB shall submit a report
22 to the standard report recipients on projects funded under this
23 section. The report must list each approved project, the amount
24 provided from the energy efficiency revolving fund for each
25 project, the department or agency under which the project belongs,
26 anticipated annual savings from each project, and revenue from
27 savings deposited into the energy efficiency revolving fund by
28 project.

29

1 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

2 Sec. 873. (1) This section applies only to projects for
3 community colleges.

4 (2) State support is directed towards the remodeling and
5 additions, special maintenance, or construction of certain
6 community college buildings. The community college shall obtain or
7 provide for site acquisition and initial main utility installation
8 to operate the facility. The funding must be composed of local and
9 state shares and not more than 50% of a capital outlay project, not
10 including a lump-sum special maintenance project or remodeling and
11 addition project, for a community college may be appropriated from
12 state and federal funds, unless otherwise appropriated by the
13 legislature.

14 (3) An expenditure under this part and part 1 is authorized
15 when the release of the appropriation is approved by the board on
16 the recommendation of the director. The director may recommend to
17 the board the release of any appropriation in part 1 only after the
18 director is assured that the legal entity operating the community
19 college to which the appropriation is made has complied with this
20 part and part 1 and has matched the amounts appropriated as
21 required by this part and part 1. A release of funds in part 1 must
22 not exceed 50% of the total cost of planning and construction of
23 any project, not including lump-sum remodeling and additions and
24 special maintenance, unless otherwise appropriated by the
25 legislature. Further planning and construction of a project
26 authorized by this part and part 1 or applicable sections of the
27 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
28 must be in accordance with the purpose and scope as defined and
29 delineated in the approved program statements and planning

1 documents. This part and part 1 are applicable to all projects for
2 which planning appropriations were made in previous PAs.

3 (4) The community college shall take the steps necessary to
4 secure available federal construction and equipment money for
5 projects funded for construction in this part and part 1 if an
6 application was not previously made. If there is a reasonable
7 expectation that a previous year unfunded application may receive
8 federal money in a subsequent year, the community college shall
9 take whatever action necessary to keep the application active.

10 Sec. 874. If university and community college matching
11 revenues are received in an amount less than the appropriations for
12 capital projects contained in this part and part 1, the state funds
13 must be reduced in proportion to the amount of matching revenue
14 received.

15 Sec. 875. (1) The director may require that community colleges
16 and universities that have an authorized project described in part
17 1 submit documentation regarding the project match and governing
18 board approval of the authorized project not more than 60 days
19 after the beginning of the fiscal year.

20 (2) If the documentation required by the director under
21 subsection (1) is not submitted, or does not adequately
22 authenticate the availability of the project match or governing
23 board approval of the authorized project, the director may
24 terminate the authorization. The authorization terminates 30 days
25 after the director notifies the JCOS of the intent to terminate the
26 project unless the JCOS approves an extension of the authorization.

27

28 **ONE-TIME APPROPRIATIONS**

29 Sec. 890. From the unexpended and unencumbered funds

1 appropriated in 2022 PA 166 for information technology investment
2 fund, the following appropriations shall be made:

3 (a) \$2,360,000.00 for enterprise language accessibility.

4 (b) \$1,365,000.00 for free feminine hygiene products pilot
5 program.

6 (c) \$1,000.00 for building occupancy health and safety.

7 Sec. 891. From the funds appropriated under section 890(b),
8 the MDTMB shall provide free menstrual discharge absorption devices
9 in the restrooms of buildings owned or leased by this state.

10

11 **DEPARTMENT OF TREASURY**

12 **OPERATIONS**

13 Sec. 901. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount not to exceed \$1,000,000.00 for
15 federal contingency authorization. Amounts appropriated under this
16 subsection are not available for expenditure until they have been
17 transferred to another line item in part 1 under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$10,000,000.00 for state
21 restricted contingency authorization. Amounts appropriated under
22 this subsection are not available for expenditure until they have
23 been transferred to another line item in part 1 under section
24 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$200,000.00 for local
27 contingency authorization. Amounts appropriated under this
28 subsection are not available for expenditure until they have been
29 transferred to another line item in part 1 under section 393(2) of

1 the management and budget act, 1984 PA 431, MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$40,000.00 for private
4 contingency authorization. Amounts appropriated under this
5 subsection are not available for expenditure until they have been
6 transferred to another line item in part 1 under section 393(2) of
7 the management and budget act, 1984 PA 431, MCL 18.1393.

8 Sec. 902. (1) Amounts needed to pay for interest, fees,
9 principal, mandatory and optional redemptions, arbitrage rebates as
10 required by federal law, and costs associated with the payment,
11 registration, trustee services, credit enhancements, and issuing
12 costs in excess of the amount appropriated to the department of
13 treasury in part 1 for debt service on notes and bonds that are
14 issued by this state under sections 14, 15, or 16 of article IX of
15 the state constitution of 1963, as implemented by 1967 PA 266, MCL
16 17.451 to 17.455, are appropriated.

17 (2) In addition to the amount appropriated to the department
18 of treasury for debt service in part 1, there is appropriated an
19 amount for fiscal year cash-flow borrowing costs to pay for
20 interest on interfund borrowing authorized under 1967 PA 55, MCL
21 12.51 to 12.53.

22 (3) In addition to the amount appropriated to the department
23 of treasury for debt service in part 1, all repayments received by
24 this state on loans made from the school bond loan fund that the
25 state treasurer determines are not required to be deposited in the
26 school loan revolving fund under section 4 of 1961 PA 112, MCL
27 388.984, are appropriated to the department of treasury for the
28 payment of debt service, including, but not limited to, optional
29 and mandatory redemptions, on bonds, notes, or commercial paper

1 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

2 Sec. 902a. As a condition of receiving the appropriations in
3 part 1, not later than 30 days after a refunding or restructuring
4 bond issue is sold, the department of treasury must submit a report
5 to the standard report recipients and the senate and house of
6 representatives standing committees on appropriations. The report
7 must include all of the following:

8 (a) A comparison of the annual debt service before the
9 refinancing or restructuring to the annual debt service after the
10 refinancing or restructuring.

11 (b) The change in the principal and interest over the duration
12 of the debt.

13 (c) The projected change in the present value of the debt
14 service as a result of the refinancing and restructuring.

15 Sec. 902b. As a condition of receiving the appropriations in
16 part 1, not later than 30 days after the state of Michigan
17 comprehensive annual financial report under section 494 of the
18 management and budget act, 1984 PA 431, MCL 18.1494, is published,
19 the department of treasury shall submit a report to the standard
20 report recipients on all funds that are controlled or administered
21 by the department of treasury and not appropriated in part 1. The
22 current and all previous reports prepared as required under this
23 section must be saved and made available on the department of
24 treasury's public website and stored in a common location with all
25 other reports that the department of treasury is required by law to
26 prepare. The link to the location of the reports must be clearly
27 indicated on the main page of the department of treasury's internet
28 website. The report must include all of the following information
29 for each fund for the immediately preceding fiscal year:

- 1 (a) The starting balance.
- 2 (b) Total revenue generated by transfers in and investments.
- 3 (c) Total expenditures.
- 4 (d) The ending balance.

5 Sec. 903. (1) From the funds appropriated in part 1, the
6 department of treasury may contract with law firms or private
7 collection agencies to collect taxes and other accounts due this
8 state or due a city for which the department of treasury has
9 entered into an agreement to provide tax administration services.
10 In addition to the amounts appropriated in part 1 to the department
11 of treasury, there are appropriated amounts necessary to fund the
12 cost of these collections, including infrastructure costs. The
13 additional amounts appropriated under this subsection must not
14 exceed 25% of the collections or 2.5% plus operating costs, as
15 applicable. Each contract must prescribe the applicable amount. The
16 amounts appropriated to fund collection costs and fees under this
17 subsection are appropriated from the fund or account to which the
18 corresponding taxes and other accounts being collected are recorded
19 or dedicated. However, if the taxes and other accounts collected
20 are dedicated for a specific purpose under the state constitution
21 of 1963, the amounts appropriated under this subsection are
22 appropriated from the general purpose account of the general fund.

23 (2) From the funds appropriated in part 1, the department of
24 treasury may contract with law firms or private collections
25 agencies to collect defaulted student loans and other accounts due
26 the Michigan guaranty agency. In addition to the amounts
27 appropriated in part 1 to the department of treasury, there are
28 appropriated amounts necessary to fund collection costs and fees
29 not to exceed 24.34% of the collection or a lesser amount as

1 prescribed by the contract. The amounts appropriated under this
2 subsection are appropriated from the fund or account to which the
3 revenues being collected are recorded or dedicated.

4 (3) By November 30, the department of treasury shall submit a
5 report to the standard report recipients and the senate and house
6 of representatives standing committees on appropriations. The
7 report must include all of the following information for the
8 immediately preceding fiscal year:

9 (a) The name of each law firm and each private collection
10 agency that the department of treasury contracted with under
11 subsection (1) or (2).

12 (b) The amount collected under each contract.

13 (c) The costs of collection under each contract.

14 (d) Any other information that is pertinent to determining
15 whether the authority described in subsection (1) or (2) should be
16 continued.

17 Sec. 904. (1) The bureau of investments of the department of
18 treasury may charge an investment service fee against the
19 applicable retirement funds. The revenue from the investment
20 service fees charged under this subsection may be expended for
21 necessary salaries, wages, contractual services, supplies,
22 materials, equipment, travel, worker's compensation insurance
23 premiums, and grants to the civil service commission retirement
24 fund and the state employees' retirement fund. If the bureau of
25 investments of the department of treasury charges a total amount of
26 investment service fees under this subsection that is greater than
27 the aggregate amount appropriated in part 1, the bureau of
28 investments of the department of treasury shall periodically repay
29 the surplus revenue to the applicable retirement funds. The

1 department of treasury shall maintain accounting records in
2 sufficient detail to enable repayment under this subsection.

3 (2) In addition to the funds appropriated in part 1 from the
4 retirement funds to the department of treasury, there is
5 appropriated from retirement funds an amount sufficient to pay for
6 the services of money managers, investment advisors, investment
7 consultants, custodians, or other outside professionals that the
8 state treasurer considers necessary to prudently manage the
9 retirement funds' investment portfolios. The state treasurer shall
10 submit an annual report to the standard report recipients and the
11 senate and house of representatives standing committees on
12 appropriations regarding the performance of each portfolio
13 delineated by investment advisor.

14 (3) Not later than November 30, the department of treasury
15 shall submit a report to the standard report recipients that
16 identifies the service fees assessed against each retirement system
17 under subsection (1) and the methodology used for assessment.

18 Sec. 904a. (1) There is appropriated an amount sufficient to
19 recognize and pay expenditures for financial services provided by
20 financial institutions or equivalent vendors that perform these
21 financial services, including the department of treasury, as
22 provided under section 1 of 1861 PA 111, MCL 21.181.

23 (2) The appropriations under subsection (1) must be funded by
24 restricting revenues from common cash interest earnings and
25 investment earnings in an amount sufficient to cover these
26 expenditures. If the amounts of common cash interest earnings are
27 insufficient to cover these expenditures, miscellaneous revenues
28 must be used to fund the remaining balance of these expenditures.

29 Sec. 905. The municipal finance fee fund is created in the

1 department of treasury as a revolving fund. The department of
2 treasury shall deposit the fees that the department of treasury
3 collects under the revised municipal finance act, 2001 PA 34, MCL
4 141.2101 to 141.2821, into the municipal finance fee fund. The
5 money in the fund at the end of the fiscal year may be carried
6 forward for future appropriation.

7 Sec. 906. (1) The department of treasury shall charge for
8 audits as allowed under state or federal law or under a contract
9 between the department of treasury and a local unit of government,
10 other principal executive department, or state agency. However, the
11 department of treasury shall not charge more than the actual cost
12 for performing the audit. Not later than November 30, the
13 department of treasury shall submit a report to the standard report
14 recipients that includes details of the audits performed and audit
15 charges for the immediately preceding fiscal year.

16 (2) The audit charges fund is created in the department of
17 treasury as a revolving fund. The department of treasury shall
18 deposit the contractual charges collected under subsection (1) into
19 the audit charges fund. The money in the fund at the end of the
20 fiscal year may be carried forward for future appropriation.

21 Sec. 907. (1) The department of treasury shall create and
22 operate a property assessor certification and training program. The
23 purpose of the program is to offer courses in assessment
24 administration.

25 (2) The assessor certification and training fund is created in
26 the department of treasury as a revolving fund. The department of
27 treasury shall use the money in the assessor certification and
28 training fund to create and operate the property assessor
29 certification and training program described in subsection (1).

1 (3) Each participant in the program shall pay to the
2 department of treasury an examination fee not to exceed \$50.00 per
3 examination and a certification fee not to exceed \$175.00. In
4 addition, each participant shall pay a fee to cover the expenses
5 incurred in offering the program to certified assessing personnel
6 and other individuals interested in an assessment career
7 opportunity. The department of treasury shall deposit the fees
8 collected under this subsection into the property assessor
9 certification and training program fund.

10 Sec. 908. The amount appropriated in part 1 for the home
11 heating assistance program is to cover the costs, including data
12 processing, of administering federal home heating credits to
13 eligible claimants and of administering the supplemental fuel cost
14 payment program for eligible tax credit and welfare recipients.

15 Sec. 909. Revenue from the airport parking tax act, 1987 PA
16 248, MCL 207.371 to 207.383, is appropriated and must be
17 distributed in accordance with section 7a of the airport parking
18 tax act, 1987 PA 248, MCL 207.377a.

19 Sec. 910. The disbursement by the department of treasury from
20 the bottle deposit fund to dealers as required by section 3c(3) of
21 1976 IL 1, MCL 445.573c, is appropriated.

22 Sec. 911. (1) There is appropriated an amount sufficient to
23 recognize and pay refundable tax credits, tax refunds, and interest
24 as provided by law.

25 (2) The appropriations under subsection (1) must be funded by
26 restricting tax revenue in an amount sufficient to cover these
27 expenditures.

28 Sec. 912. A plaintiff in a garnishment action involving this
29 state shall pay to the state treasurer 1 of the following:

1 (a) A fee of \$6.00 at the time a writ of garnishment of
2 periodic payments is served on the state treasurer, as provided in
3 section 4012 of the revised judicature act of 1961, 1961 PA 236,
4 MCL 600.4012.

5 (b) A fee of \$6.00 at the time any other writ of garnishment
6 is served on the state treasurer. However, the fee must be reduced
7 to \$5.00 for each writ of garnishment for individual income tax
8 refunds or credits that is filed electronically.

9 Sec. 913. (1) The department of treasury may contract with
10 private firms to appraise and, if necessary, appeal the assessments
11 of senior citizen cooperative housing units. Payment for this
12 service must be made from the savings that result from the
13 appraisal or appeal process being conducted by private firms.

14 (2) The department of treasury may use a portion of the funds
15 appropriated in part 1 for the senior citizen cooperative housing
16 tax exemption program for an audit of the program. The department
17 of treasury shall submit copies of any completed audit report to
18 the standard report recipients. The department of treasury may use
19 not more than 1% of the funds for administering and auditing the
20 program.

21 Sec. 914. The department of treasury may provide a \$200.00
22 annual prize from the Ehlers internship award account in the gifts,
23 bequests, and deposit fund to the runner-up of the Rosenthal prize
24 for interns. The Ehlers internship award account is interest
25 bearing.

26 Sec. 915. As required under section 61 of the Michigan
27 campaign finance act, 1976 PA 388, MCL 169.261, there is
28 appropriated from the general fund to the state campaign fund an
29 amount equal to the amounts designated for the ____ tax year.

1 Except as otherwise provided in this section, the amount
2 appropriated does not revert to the general fund and remains in the
3 state campaign fund. Any amount that remains in the state campaign
4 fund in excess of \$10,000,000.00 on December 31 reverts to the
5 general fund.

6 Sec. 916. (1) The department of treasury may make available to
7 an interested entity a customized list of otherwise unavailable
8 nonconfidential information regarding unclaimed property that is in
9 the department of treasury's possession. The department of treasury
10 shall charge for this information as follows:

11 (a) For 1 to 100,000 records, 2.5 cents per record.

12 (b) For 100,001 or more records, 0.5 cents per record.

13 (2) The revenue received under subsection (1) must be
14 deposited in the revenue account or fund that is associated with
15 the applicable unclaimed property.

16 (3) Not later than June 1, the department of treasury shall
17 submit a report to the standard report recipients and the senate
18 and house of representatives standing committees on appropriations
19 that states the amount of revenue received from the sale of the
20 information under this section.

21 Sec. 917. (1) There is appropriated for write-offs and
22 advances an amount equal to total write-offs and advances for
23 departmental programs. The amount appropriated under this
24 subsection must not exceed current year authorizations that would
25 otherwise lapse to the general fund.

26 (2) Not later than November 30, the department of treasury
27 shall submit a report to the standard report recipients. The report
28 must include all of the following information for the immediately
29 preceding fiscal year:

1 (a) The amounts appropriated for write-offs and advances under
2 subsection (1).

3 (b) An explanation for each write-off or advance under
4 subsection (1).

5 Sec. 919. (1) From funds appropriated in part 1, the
6 department of treasury may contract with private auditing firms to
7 audit for and collect unclaimed property due this state in
8 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
9 567.221 to 567.265. In addition to the amounts appropriated in part
10 1 to the department of treasury, there are appropriated amounts
11 necessary to fund auditing and collection costs and fees not to
12 exceed 12% of the collections or a lesser amount as prescribed by
13 the applicable contract. The appropriation to fund collection costs
14 and fees for the auditing and collection of unclaimed property due
15 this state is from the fund or account to which the revenues being
16 collected are recorded or dedicated.

17 (2) Not later than November 30, the department of treasury
18 shall submit a report to the standard report recipients and the
19 senate and house of representatives standing committees on
20 appropriations. The report must include all of the following
21 information for the immediately preceding fiscal year:

22 (a) The name of each auditing firm that the department of
23 treasury contracted with under subsection (1).

24 (b) The amount collected by each of the auditing firms.

25 (c) The costs of collection.

26 (d) Any other information that is pertinent to determining
27 whether the authority under subsection (1) should be continued.

28 Sec. 920. Not later than June 30, from the funds appropriated
29 in part 1, the department of treasury shall do both of the

1 following:

2 (a) Produce a list of all personal property tax reimbursement
3 payments to be distributed in the current fiscal year by the local
4 community stabilization authority.

5 (b) Post the list produced under subdivision (a) on the
6 department of treasury's public website.

7 Sec. 921. From the funds appropriated in part 1, the
8 department of treasury shall, for each revenue administrative
9 bulletin, administrative rule that involves tax administration or
10 collection, and notice interpreting a change in law, submit a
11 notification to every member of the legislature. The department of
12 treasury shall submit the notification not later than 3 days after
13 the department of treasury posts the notification. Each
14 notification must include all of the following:

15 (a) A summary of the proposed changes from current procedures.

16 (b) Identification of industries that will or might be
17 affected by the bulletin, rule, or notice.

18 (c) A statement of the potential fiscal implications of the
19 bulletin, rule, or notice. This subdivision does not apply to a
20 bulletin, rule, or notice that is a routine update of a tax or
21 interest rate required by statute.

22 (d) A summary of the reason for the proposed change.

23 Sec. 924. (1) In addition to the funds appropriated in part 1,
24 the department of treasury may receive and expend principal
25 residence audit fund revenue for administration of principal
26 residence audits under the general property tax act, 1893 PA 206,
27 MCL 211.1 to 211.155.

28 (2) Not later than December 31, the department of treasury
29 shall submit a report to the standard report recipients that

1 includes the amount of exemptions denied and the revenue received
2 under the program described in subsection (1) for the immediately
3 preceding fiscal year.

4 Sec. 927. The department of treasury shall submit a progress
5 report regarding essential service assessment audits to the
6 standard report recipients. The report must include all of the
7 following:

8 (a) The number of audits.

9 (b) The revenue generated from the audits.

10 (c) The number of complaints received by the department of
11 treasury related to the audits.

12 Sec. 928. The department of treasury may provide receipt,
13 check and cash processing, data, collection, investment, fiscal
14 agent, levy and check cost assessment, writ of garnishment, and
15 other user services on a contractual basis for other principal
16 executive departments and state agencies. Funds for the services
17 provided are appropriated and must be expended for salaries, wages,
18 fees, supplies, and equipment necessary to provide the services.
19 Money in the fund that is unobligated at the end of the fiscal year
20 lapses to the general fund.

21 Sec. 930. (1) The department of treasury shall provide
22 accounts receivable collections services to other principal
23 executive departments and state agencies in accordance with 1927 PA
24 375, MCL 14.131 to 14.134, or to a city with which the department
25 of treasury has contracted to provide tax administration services.
26 The department of treasury shall deduct a fee equal to the cost of
27 collections from all receipts except for unrestricted general fund
28 collections. Fees must be credited to a restricted revenue account
29 and are appropriated to the department of treasury to pay for the

1 cost of collections. If the department of treasury deducts fees
2 under this subsection that total an amount that is greater than the
3 actual cost of the collections, the department of treasury shall
4 periodically repay the surplus to the respective account. The
5 department of treasury shall maintain accounting records in
6 sufficient detail to enable repayment under this subsection.

7 (2) Not later than November 30, the department of treasury
8 shall submit a report to the standard report recipients that
9 includes the following information regarding subsection (1) for the
10 immediately preceding fiscal year:

11 (a) The principal executive departments and state agencies
12 served.

13 (b) The funds collected.

14 (c) The costs of collection.

15 Sec. 931. (1) Except as otherwise provided in this subsection,
16 the appropriation in part 1 to the department of treasury for
17 treasury fees must be assessed against all restricted funds that
18 receive common cash earnings or other investment income. This
19 subsection does not apply to federal or state restricted funds that
20 are temporary in nature or otherwise do not qualify to be assessed
21 treasury fees. The fee assessed against each restricted fund must
22 be based on the size of the restricted fund, calculated as the
23 absolute value of the average daily cash balance plus the market
24 value of investments in the immediately preceding fiscal year, and
25 the level of resources necessary to maintain the restricted fund as
26 required by each department. Not later than November 30, the
27 department of treasury shall submit a report to the standard report
28 recipients that identifies the fees assessed against each
29 restricted fund and the methodology used for the assessment.

1 (2) In addition to the funds appropriated in part 1, the
2 department of treasury may receive and expend investment fees that
3 are related to new restricted funding sources that participate in
4 common cash earnings or other investment income during the current
5 fiscal year.

6 (3) As used in this section, "treasury fees" includes all
7 costs, including administrative overhead, that are related to the
8 investment of a restricted fund.

9 Sec. 932. The board of directors of the Michigan education
10 trust may expend revenue received under the Michigan education
11 trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary
12 salaries, wages, supplies, contractual services, equipment,
13 worker's compensation insurance premiums, and grants to the civil
14 service commission retirement fund and the state employees'
15 retirement fund.

16 Sec. 934. (1) The department of treasury may expend revenues
17 received under the hospital finance authority act, 1969 PA 38, MCL
18 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
19 141.1051 to 141.1076, the higher education facilities authority
20 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
21 educational facilities authority, Executive Reorganization Order
22 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
23 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
24 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
25 the natural resources and environmental protection act, 1994 PA
26 451, MCL 324.50501 to 324.50522, the state housing development
27 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
28 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
29 necessary salaries, wages, supplies, contractual services,

1 equipment, worker's compensation insurance premiums, grants to the
2 civil service commission retirement fund and the state employees'
3 retirement fund, and other expenses as allowed under those acts or
4 executive reorganization orders.

5 (2) Not later than January 31, the department of treasury
6 shall submit a report to the standard report recipients that
7 includes both of the following for the immediately preceding fiscal
8 year:

9 (a) The amount and purpose of expenditures of \$250,000.00 or
10 more that are made under subsection (1) from funds received by the
11 department of treasury that are in addition to those appropriated
12 in part 1.

13 (b) A list of reimbursement of revenue, if any.

14 Sec. 937. As a condition of receiving funds in part 1, not
15 later than March 31, the department of treasury shall submit a
16 report to the standard report recipients and the senate and house
17 standing committees on appropriations regarding the performance of
18 the Michigan accounts receivable collections system. The report
19 must include all of the following:

20 (a) Information regarding the effectiveness of the department
21 of treasury's current collection strategies, including the use of
22 vendors or contractors.

23 (b) The amount of delinquent accounts and collection referrals
24 to vendors and contractors.

25 (c) The liquidation rates for declining delinquent accounts.

26 (d) The profile of uncollected delinquent accounts, including
27 specific uncollected amounts by category.

28 (e) The department of treasury's strategy to manage delinquent
29 accounts when those accounts exceed the vendor's or contractor's

1 contracted collectible period.

2 (f) A summary of the strategies used in other states,
3 including, but not limited to, secondary placement services, and
4 assessing the benefits of those strategies.

5 Sec. 938. Revenue collected in the qualified heavy equipment
6 rental personal property exemption reimbursement fund is
7 appropriated and must be distributed in accordance with section 9
8 of the qualified heavy equipment rental personal property specific
9 tax act, 2022 PA 35, MCL 211.1129.

10 Sec. 939. (1) The department of treasury shall distribute the
11 funds appropriated in part 1 for public safety trust fund as
12 follows:

13 (a) 6.5% of the amount must be distributed to the MDHHS to
14 create and administer a grant program to provide grants to cities,
15 villages, townships, and counties for the purpose of advancing
16 public health and intervention solutions to community violence.

17 (b) 2.0% of the amount must be distributed to the crime
18 victim's rights fund created under section 4 of 1989 PA 196, MCL
19 780.904.

20 (c) 91.5% of the amount must be distributed to each city or
21 village that provides or contracts to provide police services, to
22 each township that provides or contracts to provide police
23 services, and to a county on behalf of each township in that county
24 that does not provide or contract to provide police services, in an
25 amount that is at least proportional to the city's, village's, or
26 township's average share of the reported statewide violent crimes,
27 as determined by the 3 most recent annual crime reports published
28 by the MDSP as of the first day of the state fiscal year of the
29 distribution. A city, village, or township, or a county on behalf

1 of a township, is not entitled to receive more than 25% of the
2 total distribution under this subsection.

3 (2) Both of the following apply to a city, village, township,
4 or county that receives a grant under subsection (1)(a):

5 (a) The city, village, township, or county may not use the
6 grant to obtain a vehicle weighing more than 15,000 pounds that is
7 designed or used for a tactical police purpose.

8 (b) The city, village, township, or county may subgrant all or
9 part of the grant if the subgrant is used for the purpose described
10 in subsection (1)(a).

11 (3) All of the following apply to a distribution under
12 subsection (1)(c):

13 (a) Except as otherwise provided in subdivision (b), a city
14 police department, village police department, township police
15 department, or county sheriff that receives a distribution, and a
16 sheriff's department of a county that is contracted by the city,
17 village, or township to provide police services, shall use the
18 distribution only for operational and capital expenditures that
19 serve the purposes of public safety and violence prevention.

20 (b) A city, village, township, or county that receives a
21 distribution may not use the distribution to do any of the
22 following:

23 (i) Replace or supplant its existing reoccurring resources for
24 public safety and violence prevention, unless there is a decline in
25 the estimated total general fund revenue of the city, village,
26 township, or county from the previous fiscal year and there is a
27 reduction in the existing reoccurring resources of the city,
28 village, township, or county that is proportional to the estimated
29 decline in the general fund revenue.

1 (ii) Obtain a vehicle weighing more than 15,000 pounds that is
2 designed or used for a tactical police purpose.

3 (iii) Obtain or use facial recognition technology.

4 (iv) Obtain or use a chemical weapon.

5 (c) A city, village, township, or county may subgrant all or
6 part of the distribution if the subgrant is used for the purpose
7 described in subdivision (a).

8 (4) As used in this section:

9 (a) "Base crime level" means the average of a city's,
10 village's, or township's 2 highest annual rates of violent crime,
11 as determined by the annual crime reports published by the
12 department of state police in the 3 calendar years immediately
13 preceding the calendar year in which this act takes effect.

14 (b) "Chemical weapon" means a munition or device that is
15 specifically designed to cause death or other harm through a toxic
16 chemical that would be released as a result of the employment of
17 the munition or device.

18 (c) "Existing reoccurring resources" does not include either
19 of the following:

20 (i) Funds that were provided by a voter-approved millage or
21 special assessment that has since expired or has otherwise not been
22 renewed.

23 (ii) A distribution described in subsection (1)(c).

24 (d) "Facial recognition technology" means an automated or
25 semiautomated technological process that assists in identifying or
26 verifying an individual based on the individual's face.

27 Sec. 941. (1) Not later than November 1, from the funds
28 appropriated in part 1, the department of treasury, in conjunction
29 with the MSF, shall submit a report to the standard report

1 recipients and the senate and house of representatives standing
2 committees on appropriations on the annual cost of the MEGA tax
3 credits. The report must include, for each year from 1995 to the
4 expiration of the MEGA tax credit program, the board-approved
5 credit amount, adjusted for credit amendments if applicable, and
6 the actual and projected value of tax credits. For years for which
7 credit claims are complete, the report must include the total of
8 actual certificated credit amounts. For years for which claims are
9 still pending or not yet submitted, the report must include a
10 combination of actual credits if available and projected credits.
11 Credit projections must be based on updated estimates of employees,
12 wages, and benefits for eligible companies.

13 (2) In addition to the report under subsection (1), not later
14 than November 1, the department of treasury, in conjunction with
15 the MSF, shall submit a report to the standard report recipients
16 and the senate and house of representatives standing committees on
17 appropriations on the annual cost of all other certificated credits
18 by program for each year until the credits expire or can no longer
19 be collected. The report must include estimates on the brownfield
20 redevelopment credit, film credits, MEGA photovoltaic technology
21 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
22 vehicle battery credit, and other certificated credits.

23 Sec. 944. From the funds appropriated in part 1, if the
24 department of treasury hires a pension plan consultant using any of
25 the funds appropriated in part 1, the department of treasury shall
26 do all of the following:

27 (a) Retain each report provided to the department of treasury
28 by that consultant.

29 (b) Notify the standard report recipients that the department

1 of treasury has hired a pension plan consultant, including the
2 reason why the department of treasury hired the pension plan
3 consultant.

4 (c) Make a report described in subdivision (a) available to a
5 standard report recipient if requested by the standard report
6 recipient.

7 Sec. 945. From the funds appropriated in part 1, audits of
8 local unit assessment administration practices, procedures, and
9 records must be conducted in each assessment jurisdiction a minimum
10 of 1 time every 5 years and in accordance with section 10g of the
11 general property tax act, 1893 PA 206, MCL 211.10g.

12 Sec. 946. Revenue collected in the convention facility
13 development fund is appropriated and must be distributed in
14 accordance with sections 8, 9, and 10 of the state convention
15 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
16 207.630.

17 Sec. 947. It is the intent of the legislature that financial
18 independence teams cooperate with the financial responsibility
19 section to coordinate and streamline efforts in identifying and
20 addressing fiscal emergencies in school districts and intermediate
21 school districts.

22 Sec. 949. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private agencies to
24 prevent the disbursement of fraudulent tax refunds. In addition to
25 the amounts appropriated in part 1 to the department of treasury,
26 there are appropriated amounts necessary to pay the costs of the
27 contracts or to fund operations designed to reduce fraudulent
28 income tax refund payments. The additional amount appropriated
29 under this subsection must not be greater than \$2,000,000.00 or the

1 amount of the refunds identified as potentially fraudulent and for
2 which payment of the refund is denied, whichever is less. The
3 appropriation to fund fraud prevention efforts under this
4 subsection is from the fund or account to which the revenues being
5 collected are recorded or dedicated.

6 (2) Not later than November 30, the department of treasury
7 shall submit a report to the standard report recipients and the
8 senate and house of representatives standing committees on
9 appropriations. The report must include all of the following for
10 the immediately preceding fiscal year:

11 (a) The number of refund claims denied because of the fraud
12 prevention operations.

13 (b) The amount of refunds denied.

14 (c) The costs of the fraud prevention operations.

15 (d) Any other information that is pertinent to determining
16 whether the authority under subsection (1) should be continued.

17 Sec. 949a. From the funds appropriated in part 1 for city
18 income tax administration program, the department of treasury may
19 expand its individual income tax administration for any additional
20 cities that enter into service-level agreements with the department
21 of treasury for this purpose. In addition to the funds appropriated
22 in part 1, any additional local funds received as part of the
23 service-level agreements are appropriated to the department for
24 staffing and administration of the program.

25 Sec. 949b. Tax capture revenues collected in accordance with
26 written agreements under the good jobs for Michigan program and
27 transferred from the general fund for deposit into the good jobs
28 for Michigan fund, including tax capture revenues collected for
29 calculated payments from the good jobs for Michigan fund to

1 authorized businesses and distributions to the MSF for
2 administrative expenses, are appropriated in accordance with
3 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
4 125.2090g to 125.2090j.

5 Sec. 949c. From the funds appropriated in part 1, funds must
6 be expended in coordination with the department of agriculture and
7 rural development to improve the timely processing and issuance of
8 tax credits from the Michigan's farmland and open space
9 preservation program created under section 36109 of the natural
10 resources and environmental protection act, 1994 PA 451, MCL
11 324.36109, for the Michigan's farmland and open space preservation
12 program under parts 361 and 362 of the natural resources and
13 environmental protection act, 1994 PA 451, MCL 324.36101 to
14 324.36116 and 324.36201 to 324.36207, including, but not limited
15 to, all of the following:

16 (a) Timely review of mailed applications and paperwork.

17 (b) Timely and proactive communications to applicants
18 regarding the status of the applicant's application.

19 (c) A clear and understood timeline for the issuance of any
20 tax credits.

21 Sec. 949d. (1) From the funds appropriated in part 1 for
22 financial review commission, the department of treasury shall
23 continue financial review commission efforts in the current fiscal
24 year. The purpose of the funding is to cover ongoing costs
25 associated with the operation of the commission.

26 (2) The department of treasury shall identify specific
27 outcomes and performance measures for this initiative, including,
28 but not limited to, the department of treasury's ability to perform
29 a critical fiscal review to ensure the city of Detroit does not

1 reenter distress following its exit from bankruptcy and to ensure
2 that the community district does not enter distress and maintains a
3 balanced budget.

4 (3) Not later than March 15, the department of treasury shall
5 submit a report to the standard report recipients that includes
6 both of the following:

7 (a) A description of the specific outcomes and measures
8 required in subsection (1).

9 (b) The results and data related to these outcomes and
10 measures.

11 Sec. 949e. From the funds appropriated in part 1 for the state
12 essential services assessment program, the department of treasury
13 shall administer the state essential services assessment program.
14 The purpose of the program is to provide a phased-in replacement of
15 locally collected personal property taxes on eligible manufacturing
16 personal property. The program must provide the department of
17 treasury with the ability to collect the state essential services
18 assessment.

19 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
20 327, MCL 205.421 to 205.436, related to counties with a population
21 of more than 2,000,000 according to the most recent federal
22 decennial census is appropriated and must be distributed in
23 accordance with section 12(4)(d) of the tobacco products tax act,
24 1993 PA 327, MCL 205.432.

25 Sec. 949h. Revenue from part 6 of the medical marihuana
26 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
27 is appropriated and must be distributed in accordance with part 6
28 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
29 333.27601 to 333.27605.

1 Sec. 949i. Revenue from the Michigan Regulation and Taxation
2 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
3 appropriated and must be distributed in accordance with the
4 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
5 333.27951 to 333.27967.

6 Sec. 949j. All funds in the wrongful imprisonment compensation
7 fund created in the wrongful imprisonment compensation act, 2016 PA
8 343, MCL 691.1751 to 691.1757, are appropriated and available for
9 expenditure. Expenditures are limited to support wrongful
10 imprisonment compensation payments under section 6 of the wrongful
11 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

12 Sec. 949k. There is appropriated an amount equal to the tax
13 captured revenues due under approved transformational brownfield
14 plans created under the brownfield redevelopment financing act,
15 1996 PA 381, MCL 125.2651 to 125.2670.

16 Sec. 949m. From the funds appropriated in part 1, the Michigan
17 infrastructure council shall plan, conduct, and contract for asset
18 management improvement activities, including, but not limited to,
19 any of the following:

20 (a) Infrastructure data collection activities.

21 (b) Asset manager training.

22 (c) Development of a 30-year asset management plan for this
23 state.

24 (d) Assistance in asset management improvement projects,
25 including maintaining an asset management portal.

26 (e) Any other projects that promote improved asset management
27 for infrastructure in this state.

28 Sec. 949n. In addition to funding appropriated in part 1, the
29 department of treasury is authorized to issue payments in

1 compliance with the fostering futures scholarship trust fund act,
2 2008 PA 525, MCL 722.1021 to 722.1031, including any money received
3 as gifts or donations to the fostering futures scholarship trust
4 fund.

5

6 **REVENUE SHARING**

7 Sec. 950. The department of treasury shall distribute the
8 funds appropriated in part 1 for constitutional revenue sharing to
9 cities, villages, and townships, as required under section 10 of
10 article IX of the state constitution of 1963. Revenue collected in
11 accordance with section 10 of article IX of the state constitution
12 of 1963 in excess of the amount appropriated in part 1 for
13 constitutional revenue sharing is appropriated for distribution to
14 cities, villages, and townships, on a population basis as required
15 under section 10 of article IX of the state constitution of 1963.

16 Sec. 951. (1) The funds appropriated in part 1 for revenue
17 sharing trust fund shall be distributed by the department of
18 treasury to cities, villages, townships, and counties as follows:

19 (a) To cities, villages, and townships that were eligible to
20 receive funding under section 952(1) of article 5 of 2023 PA 119,
21 in an amount equal to 52.87% of the amount appropriated in part 1
22 for revenue sharing trust fund, distributed to each city, village,
23 or township in the same proportion that each was eligible to
24 receive under section 952(1) of article 5 of 2023 PA 119.

25 (b) To cities, villages, and townships that were not eligible
26 to receive funding under section 952(1) of article 5 of 2023 PA
27 119, in an amount equal to 1.00% of the amount appropriated in part
28 1 for revenue sharing trust fund, distributed to each city,
29 village, or township on a per capita basis based on the most recent

1 federal decennial census.

2 (c) To counties, in an amount equal to 46.13% of the amount
3 appropriated in part 1 for revenue sharing trust fund, distributed
4 to each county in the same proportion that each was eligible to
5 receive under sections 952(2) and 955 of article 5 of 2023 PA 119.
6 If a county was eligible to receive payments under section 11 of
7 the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL
8 141.911, for only a partial fiscal year, the amount distributed to
9 the county under this subdivision must be adjusted to treat the
10 county as if it were eligible to receive the revenue sharing
11 payments for the entire fiscal year.

12 (2) If a city, village, township, or county is eligible to
13 receive a distribution under subsection (1), the distribution must
14 be made on the last business day of October, December, February,
15 April, June, or August, as applicable.

16 Sec. 956. (1) From the funds appropriated in part 1 for
17 financially distressed cities, villages, or townships, the
18 department of treasury shall create and operate a grant program to
19 provide grants to cities, villages, and townships that have 1 or
20 more conditions that indicate probable financial distress, as
21 determined by the department of treasury.

22 (2) A city, village, or township with 1 or more conditions
23 that indicate probable financial distress may apply in a manner
24 determined by the department of treasury for a grant to pay for
25 specific projects or services that move the city, village, or
26 township toward financial stability.

27 (3) A city, village, or township must use a grant to do 1 or
28 more of the following:

29 (a) Make payments to reduce unfunded accrued liability.

1 (b) Repair or replace critical infrastructure and equipment
2 owned or maintained by the city, village, or township.

3 (c) Reduce debt obligations.

4 (d) Pay for costs associated with a transition to shared
5 services with another jurisdiction.

6 (e) Administer any other project that moves the city, village,
7 or township toward financial stability.

8 (4) The department of treasury shall not award more than
9 \$2,000,000.00 to a city, village, or township under this section.

10 (5) Not later than March 31, the department of treasury shall
11 submit a report to the standard report recipients that includes all
12 of the following information for each grant:

13 (a) The grant recipient.

14 (b) The date the grant was approved.

15 (c) The amount of the grant.

16 (d) A description of the project or projects for which the
17 grant will be used.

18 (6) The unexpended funds appropriated in part 1 for
19 financially distressed cities, villages, or townships are
20 designated as a work project appropriation, and any unencumbered or
21 unallotted funds shall not lapse at the end of the fiscal year and
22 shall be available for expenditure for projects under this section
23 until the projects have been completed. The following is in
24 compliance with section 451a of the management and budget act, 1984
25 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide assistance to
27 financially distressed cities, villages, and townships under this
28 section.

29 (b) The projects will be accomplished by grants to cities,

1 villages, and townships approved by the department of treasury.

2 (c) The total estimated cost of all projects is \$2,500,000.00.

3 (d) The tentative completion date is September 30, 2029.

4
5 **BUREAU OF STATE LOTTERY**

6 Sec. 960. In addition to the funds appropriated in part 1 to
7 the bureau of state lottery, there is appropriated from state
8 lottery fund revenues the amount necessary for, and directly
9 related to, implementing and operating lottery games under the
10 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
11 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
12 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
13 expenditures for contractually mandated payments for vendor
14 commissions, contractually mandated payments for instant tickets
15 intended for resale, the contractual costs of providing and
16 maintaining the online system communications network, and incentive
17 and bonus payments to lottery retailers.

18 Sec. 964. For the bureau of state lottery, there is
19 appropriated 1% of the lottery's immediately preceding fiscal
20 year's gross sales for promotion and advertising.

21
22 **CASINO GAMING**

23 Sec. 970. As used in sections 971 to 979:

24 (a) "Compulsive gaming prevention fund" means the compulsive
25 gaming prevention fund created in section 3 of the compulsive
26 gaming prevention act, 1997 PA 70, MCL 432.253.

27 (b) "Fantasy contest fund" means the fantasy contest fund
28 created in section 16 of the fantasy contests consumer protection
29 act, 2019 PA 157, MCL 432.516.

1 (c) "First responder presumed coverage fund" means the first
2 responder presumed coverage fund created in section 405 of the
3 worker's disability compensation act of 1969, 1969 PA 317, MCL
4 418.405.

5 (d) "Internet gaming fund" means the internet gaming fund
6 created in section 16 of the lawful internet gaming act, 2019 PA
7 152, MCL 432.316.

8 (e) "Internet sports betting fund" means the internet sports
9 betting fund created in section 16 of the lawful sports betting
10 act, 2019 PA 149, MCL 432.416.

11 Sec. 971. (1) From the revenue collected by the Michigan
12 gaming control board from the total annual assessment of each
13 casino licensee, \$2,000,000.00 is appropriated and must be
14 deposited in the compulsive gaming prevention fund as described in
15 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
16 IL 1, MCL 432.212a.

17 (2) From the money remaining in the internet sports betting
18 fund after expenditures for costs incurred by the Michigan gaming
19 control board for regulating and enforcing internet sports betting
20 under the lawful sports betting act, 2019 PA 149, MCL 432.401 to
21 432.419, \$1,000,000.00 is appropriated from the internet sports
22 betting fund and must be deposited in the compulsive gaming
23 prevention fund as described in section 16(4) of the lawful sports
24 betting act, 2019 PA 149, MCL 432.416. After these disbursements
25 have been made, \$2,000,000.00 is appropriated from the internet
26 sports betting fund and must be deposited in the first responder
27 presumed coverage fund as described in section 16(4) of the lawful
28 sports betting act, 2019 PA 149, MCL 432.416.

29 (3) From the money remaining in the internet gaming fund after

1 expenditures for costs incurred by the board for regulating and
2 enforcing internet gaming under the lawful internet gaming act,
3 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering
4 and enforcing millionaire party activity authorized by the Traxler-
5 McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152,
6 \$3,000,000.00 is appropriated from the internet gaming fund and
7 must be deposited in the compulsive gaming prevention fund as
8 described in section 16(4) of the lawful internet gaming act, 2019
9 PA 152, MCL 432.316, except as provided in section 15(2) of the
10 lawful internet gaming act, 2019 PA 152, MCL 432.315. After these
11 disbursements have been made, \$2,000,000.00 is appropriated from
12 the internet gaming fund and must be deposited in the first
13 responder presumed coverage fund as described in section 16(4) of
14 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

15 Sec. 972. After all other required expenditures described in
16 section 16(3) of the fantasy contests consumer protection act, 2019
17 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming
18 act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful
19 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
20 remaining in the fantasy contest fund, internet gaming fund, and
21 internet sports betting fund is appropriated and must be deposited
22 in the state school aid fund as described in section 16(3)(b) of
23 the fantasy contests consumer protection act, 2019 PA 157, MCL
24 432.516, section 16(4) of the lawful internet gaming act, 2019 PA
25 152, MCL 432.316, and section 16(4) of the lawful sports betting
26 act, 2019 PA 149, MCL 432.416.

27 Sec. 973. (1) Funds appropriated in part 1 for local
28 government programs may be used to provide assistance to a local
29 revenue sharing board referenced in an agreement authorized by the

1 Indian gaming regulatory act, Public Law 100-497.

2 (2) A local revenue sharing board described in subsection (1)
3 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
4 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
5 to 15.246.

6 (3) A county treasurer may receive and administer funds on
7 behalf of a local revenue sharing board. Funds appropriated in part
8 1 for local government programs may be used to audit local revenue
9 sharing board funds held by a county treasurer. This section does
10 not limit the ability of local units of government to enter into
11 agreements with federally recognized Indian tribes to provide
12 financial assistance to local units of government or to jointly
13 provide public services.

14 (4) A local revenue sharing board described in subsection (1)
15 shall comply with all applicable provisions of any agreement
16 authorized by the Indian gaming regulatory act, Public Law 100-497,
17 in which the local revenue sharing board is referenced, including,
18 but not limited to, the disbursal of tribal casino payments
19 received in accordance with applicable provisions of the tribal-
20 state class III gaming compact under which those funds are
21 received.

22 (5) The director of the MDSP and the executive director of the
23 Michigan gaming control board may assist the local revenue sharing
24 boards in determining allocations to be made to local public safety
25 organizations.

26 (6) Not later than September 30, the Michigan gaming control
27 board shall submit a report to the standard report recipients and
28 the senate and house of representatives standing committees on
29 appropriations on the receipts and distribution of revenues by

1 local revenue sharing boards.

2 Sec. 974. If revenues collected in the state services fee fund
3 created in section 12a of the Michigan Gaming Control and Revenue
4 Act, 1996 IL 1, MCL 432.212a, are less than the amounts
5 appropriated from the state services fee fund, available revenues
6 must be used to fully fund the appropriation in part 1 for casino
7 gaming regulation activities before distributions are made to other
8 state departments and agencies. If the remaining revenue in the
9 state services fee fund is insufficient to fully fund
10 appropriations to other state departments or agencies, the
11 shortfall must be distributed proportionally among those
12 departments and agencies.

13 Sec. 975. It is the intent of the legislature that, in
14 expending the funds appropriated in part 1 for advertising for
15 responsible gaming, the Michigan gaming control board coordinate
16 with MDHHS on strategies to support addiction prevention and
17 education efforts in addition to advertising for responsible
18 gaming. Not later than September 1, the Michigan gaming control
19 board shall submit a report to the standard report recipients on
20 the expenditures and programming funded from the appropriations in
21 part 1 for advertising for responsible gaming.

22 Sec. 976. The executive director of the Michigan gaming
23 control board may pay rewards of not more than \$5,000.00 to a
24 person who provides information that results in the arrest and
25 conviction on a felony or misdemeanor charge for a crime that
26 involves the horse racing industry. A reward paid under this
27 section must be paid out of the appropriation in part 1 for the
28 racing commission.

29 Sec. 977. All appropriations from the equine industry

1 development fund created in section 20 of the horse racing law of
2 1995, 1995 PA 279, MCL 431.320, except for the racing commission
3 appropriations, must be reduced proportionately if revenues to the
4 equine industry development fund decline during the current fiscal
5 year to a level lower than the amount appropriated in part 1.

6 Sec. 978. The Michigan gaming control board shall use actual
7 expenditure data in determining the actual regulatory costs of
8 conducting racing dates and shall submit a report of that data to
9 the standard report recipients and the senate and house of
10 representatives appropriations subcommittees on agriculture. The
11 Michigan gaming control board may not be reimbursed for more than
12 the actual regulatory cost of conducting race dates. Before the
13 Michigan gaming control board reduces the number of authorized race
14 dates under this section, the executive director of the Michigan
15 gaming control board shall provide notice to the certified
16 horsemen's organizations with an opportunity to respond with
17 alternatives. In determining actual costs, the Michigan gaming
18 control board shall take into account that each specific breed of
19 horse may require different regulatory mechanisms.

20 Sec. 979. From the funds appropriated in part 1 for
21 millionaire party regulation, the Michigan gaming control board may
22 receive and expend internet gaming fund revenue in an amount that
23 is not more than the amount appropriated in part 1 for necessary
24 expenses incurred in the licensing and regulation of millionaire
25 parties under article 2 of the Traxler-McCauley-Law-Bowman bingo
26 act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet
27 gaming fund revenues are subject to the distribution requirements
28 in section 16 of the lawful internet gaming act, 2019 PA 152, MCL
29 432.316. Not later than March 1, the Michigan gaming control board

1 shall submit a report to the standard report recipients that
2 includes all of the following:

3 (a) The total expenditures related to the licensing and
4 regulating of millionaire parties.

5 (b) The steps taken to ensure charities are receiving revenue
6 due to them.

7 (c) A description of the progress on promulgating rules to
8 ensure compliance with the Traxler-McCauley-Law-Bowman bingo act,
9 1972 PA 382, MCL 432.101 to 432.152.

10 (d) Any enforcement actions taken.

11

12 **ONE-TIME APPROPRIATIONS**

13 Sec. 992. (1) The election administration support fund is
14 created in the state treasury.

15 (2) Any unexpended funds in the election administration
16 support fund must be carried forward and are available for
17 expenditure under this section.

18 (3) Funds may be spent from the election administration
19 support fund only on appropriation, or legislative transfer
20 pursuant to section 393(2) of the management and budget act, 1984
21 PA 431, MCL 18.1393.

22 (4) The state treasurer may receive money or other assets from
23 any source for deposit in the election administration support fund.
24 The state treasurer shall direct the investment of the election
25 administration support fund. The state treasurer shall credit to
26 the election administration support fund interest and earnings from
27 the election administration support fund.

28 (5) Funds in the election administration support fund at the
29 close of the fiscal year remain in the election administration

1 support fund and do not lapse to the general fund.

2 (6) Funds appropriated in part 1 for election administration
3 support fund must be deposited in the election administration
4 support fund.

5 Sec. 994. (1) The funds appropriated in part 1 for the secure
6 retirement for small businesses that do not currently provide
7 retirement options for private sector workers must not be spent or
8 otherwise distributed unless House Bill No. 5461 of the 102nd
9 Legislature is enacted into law. The funds must be used to
10 implement House Bill No. 5461 of the 102nd Legislature and may be
11 used to create a state-managed retirement plan marketplace for
12 small businesses as provided for under House Bill No. 5461 of the
13 102nd Legislature.

14 (2) The department of treasury shall submit a report to the
15 standard report recipients and the chairpersons of the senate and
16 house of representative standing committees on appropriations that
17 includes, but is not limited to, the number of participating
18 employers and participating employees in the program.

19 (3) The department of treasury shall develop guidelines and
20 definitions for the implementation of this section that comply with
21 House Bill No. 5461 of the 102nd Legislature.

22 (4) The department of treasury shall establish and implement
23 oversight guidelines for benefit providers participating in the
24 program that include measures to investigate and provide corrective
25 action against instances of discrimination, predatory practices,
26 and fraud.

27

28 **STATE BUILDING AUTHORITY**

29 Sec. 1100. (1) Subject to section 242 of the management and

1 budget act, 1984 PA 431, MCL 18.1242, and on the approval of the
2 state building authority, the department of treasury may expend
3 from the general fund of this state during the fiscal year an
4 amount necessary to meet the cash flow requirements of those state
5 building authority projects solely for lease to a state agency
6 identified in both part 1 and this section, and for which state
7 building authority bonds or notes have not been issued, and for the
8 sole acquisition by the state building authority of equipment and
9 furnishings for lease to a state agency as permitted by 1964 PA
10 183, MCL 830.411 to 830.425, for which the issuance of bonds or
11 notes is authorized by an appropriations PA that is effective for
12 the immediately preceding fiscal year. Any general fund advances
13 for which state building authority bonds have not been issued must
14 bear an interest cost to the state building authority at a rate
15 that is not greater than the rate earned by the state treasurer's
16 common cash fund during the period in which the advances are
17 outstanding and are repaid to the general fund of this state.

18 (2) On sale of bonds or notes for the projects identified in
19 part 1 or for equipment as authorized by an appropriations PA and
20 in this section, the state building authority shall credit the
21 general fund of this state an amount equal to the amount expended
22 from the general fund plus interest, if any, as described in this
23 section.

24 (3) For state building authority projects for which bonds or
25 notes have been issued and on the request of the state building
26 authority, the state treasurer shall make advances without interest
27 from the general fund as necessary to meet cash flow requirements
28 for the projects. The state building authority shall reimburse the
29 state treasurer for the advances when the investments earmarked for

1 the financing of the projects mature.

2 (4) If a project identified in part 1 is terminated after
3 final design is complete, advances made on behalf of the state
4 building authority for the costs of final design must be repaid to
5 the general fund in a manner recommended by the director of the
6 state building authority.

7 Sec. 1102. (1) The state building authority shall not release
8 state building authority funding to a university or community
9 college to finance the construction or renovation of a facility
10 that collects revenue in excess of money required for the operation
11 of that facility unless the university or community college agrees
12 to use that excess revenue to reimburse the state building
13 authority. The excess revenue received by the state building
14 authority as reimbursement must be credited to the general fund to
15 offset rent obligations associated with the retirement of bonds
16 issued for the applicable facility. The auditor general shall
17 annually identify and audit the facilities that are subject to this
18 section. Costs associated with the administration of the audit must
19 be charged against money received by the state building authority
20 as reimbursement under this section.

21 (2) As used in this section, "revenue" includes state
22 appropriations, facility opening money, other state aid, indirect
23 cost reimbursement, and other revenue generated by the activities
24 of the facility.

25 Sec. 1103. Not later than October 15, the state building
26 authority shall submit a report to the standard report recipients
27 and the JCOS regarding the status of construction projects
28 associated with state building authority bonds as of the end of the
29 immediately preceding fiscal year. Not later than 30 days after a

1 refinancing or restructuring bond issue is sold, the state building
 2 authority shall submit a report to the standard report recipients
 3 and the JCOS regarding the status of construction projects
 4 associated with that bond issue. Each report must include all of
 5 the following:

6 (a) A list of all completed construction projects for which
 7 state building authority bonds have been sold, and which bonds are
 8 currently active.

9 (b) A list of all projects under construction for which sale
 10 of state building authority bonds is pending.

11 (c) A list of all projects authorized for construction or
 12 identified in an appropriations act for which approval of
 13 schematic/preliminary plans or total authorized cost is pending
 14 that have state building authority bonds identified as a source of
 15 financing.

16

17 **REVENUE STATEMENT**

18 Sec. 1201. In accordance with section 18 of article V of the
 19 state constitution of 1963, fund balances and estimates are
 20 presented in the following statement:

21

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

22

(Amounts in millions)

23

Fiscal Year 2024-2025

24

	Beginning	Estimated	Ending
	Balance	Revenue	Balance
<hr/>			
OPERATING FUNDS			
General fund/general purpose	1,106.2	13,349.9	7.0
School aid fund	564.3	18,307.0	12.2
Federal aid	0.0	29,442.8	0.0

25

26

OPERATING FUNDS

27

General fund/general purpose

28

School aid fund

29

Federal aid

1	Transportation funds	0.0	7,947.7	0.0
2	Special revenue funds	3,305.0	9,265.1	2,929.3
3	Other funds	1,988.9	216.5	2,205.4
4	TOTALS	\$6,964.4	\$78,976.6	\$5,153.9
5				